

PROGRESS REPORT

(Project Name) **Brazoria County Dune Restoration**
(GLO Contract No.) **10-053-000-3749**
(Reporting Period) **August 29, 2011**

Task 1: (Name of task as identified in Attachment A of your contract)

- Status of the task during this reporting period: in progress completed
- Briefly describe major accomplishments for this reporting period.

FINAL REPORT:

With the help and support of several local schools and communities, five events were held between November 2010 and April 2010. A total of 105,150 plants have been planted on the dunes (41,650 Bitter Panicum, 27,000 Marsh Cord Grass, 36,500 Sea Oats). The Parks Department planted 500 Bitter Panicum and 500 Marsh Cord Grass plants at the property leased by Brazoria County within the Texas A&M Experiment station in Angleton. These plants will be used to start a dune grass nursery. Thirty informational signs have been installed along the Brazoria County dune line. Please see attached pictures.

Areas planted include half a mile on Quintana Beach, fronting Quintana Beach County Park, and approximately 13.5 miles of Follett's Beach, off of CR 257 (Bluewater Highway between Beach Access Road 1 and Treasure Island).

- List the deliverable(s)/milestone(s) completed during this reporting period. (Submit a copy of your completed deliverable(s)/milestone(s) with this report.)
- Were there any problems or obstacles encountered during this reporting period (e.g., delays, remedial action taken, schedule revision). Yes No If yes, please explain:

N/A

- Briefly describe plans for the next reporting period.

N/A

Please provide a current budget breakdown. (Double Click on budget tables to activate Excel.)

	Current Federal/ CMP Budget	Billed to Date	Obligated* CMP Budget	Remaining CMP Budget
Personnel	\$ -	\$ -	\$ -	\$ -
Fringe	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -
Supplies	\$ 81,111.00	\$ 52,885.96	\$ -	\$ 28,225.04
Equipment	\$ -	\$ -	\$ -	\$ -
Contractual	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -
Subtotal	\$ 81,111.00	\$ 52,885.96	\$ -	\$ 28,225.04
Indirect Costs	\$ -	\$ -	\$ -	\$ -
Totals	\$ 81,111.00	\$ 52,885.96	\$ -	\$ 28,225.04

	Current Local Budget	Billed to Date	Obligated* Local Budget	Remaining Local Budget
Personnel	\$ 28,533.46	\$ 28,533.46	\$ -	\$ -
Fringe	\$ 8,875.32	\$ 8,875.32	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -
Supplies	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -		\$ -	\$ -
Contractual	\$ -	\$ -	\$ -	\$ -
Other	\$ 26,440.22	\$ 28,232.06	\$ -	\$ (1,791.84)
Subtotal	\$ 63,849.00	\$ 65,640.84	\$ -	\$ (1,791.84)
Indirect Costs	\$ -	\$ -	\$ -	\$ -
Totals	\$ 63,849.00	\$ 65,640.84	\$ -	\$ (1,791.84)

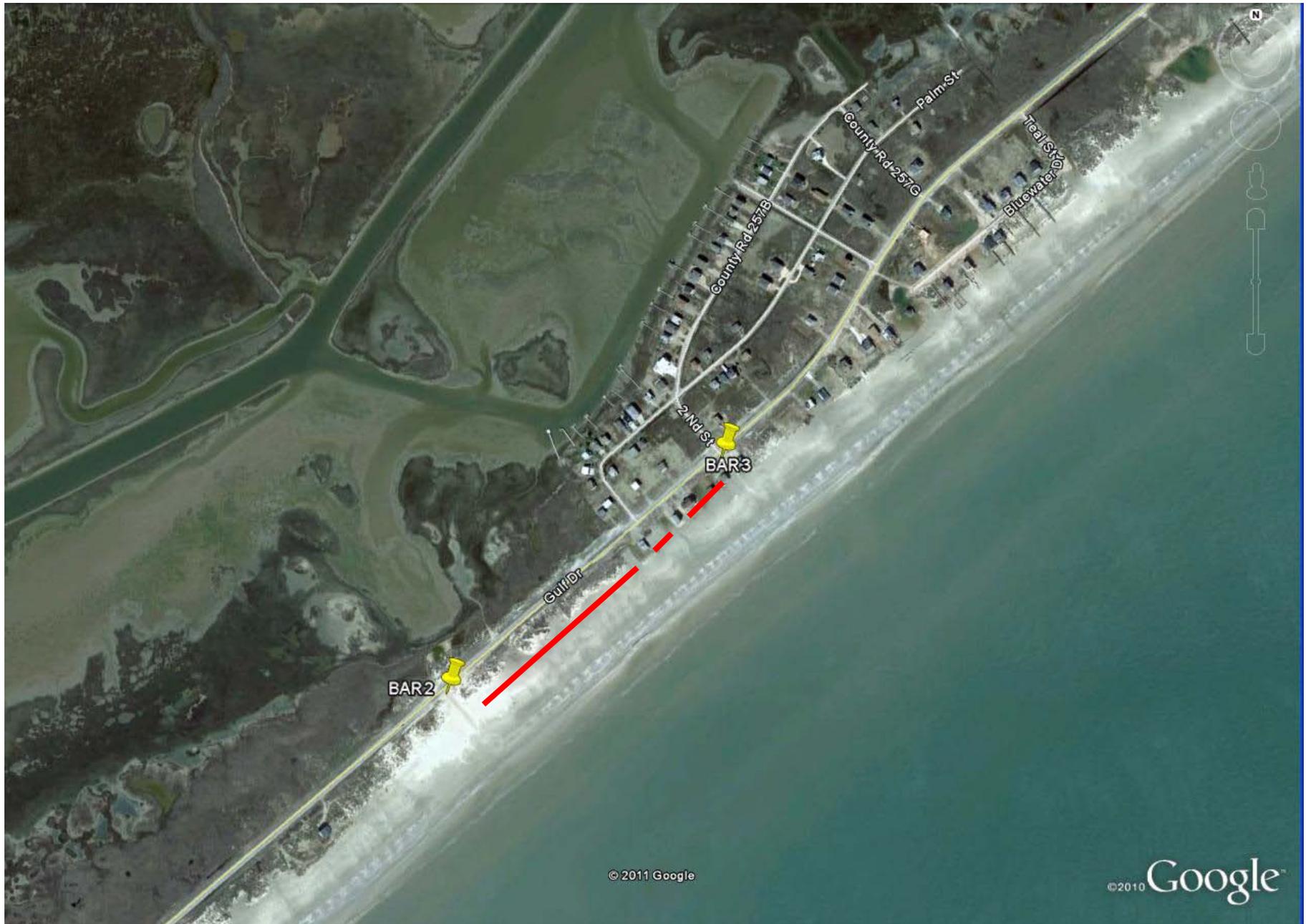
	Current 3rd Party Budget	Billed to Date	Obligated* 3rd Party Budget	Remaining 3rd Party Budget
Personnel	\$ -	\$ -	\$ -	\$ -
Fringe	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -
Supplies	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -
Contractual	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -
Subtotal	\$ -	\$ -	\$ -	\$ -
Indirect Costs	\$ -	\$ -	\$ -	\$ -

*Obligated includes - funds that have been incurred by the recipient but have not been paid by the recipient, such as executed contract agreements or acquired supplies/materials/equipment.

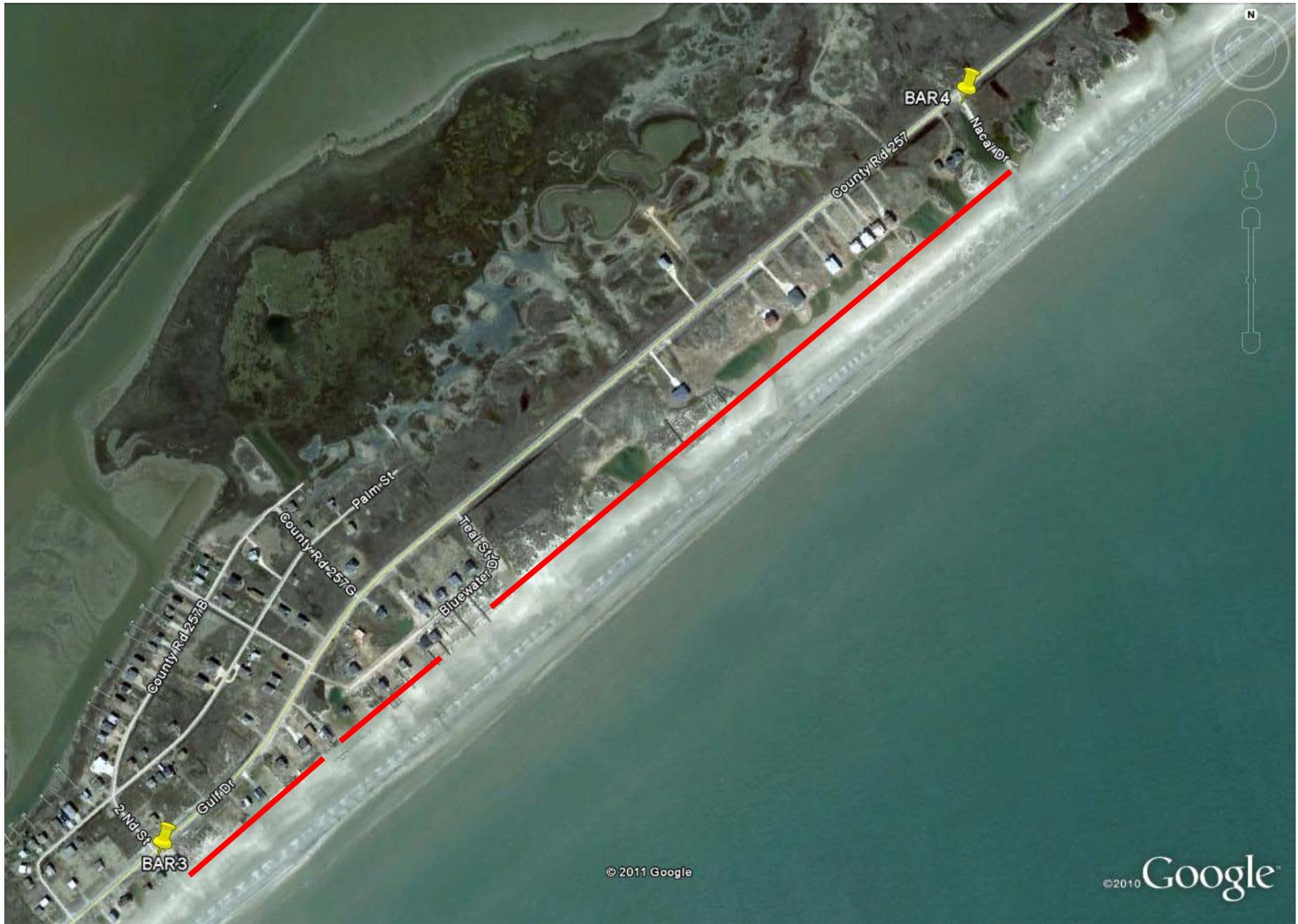
Plantings
Beach Access Road 1



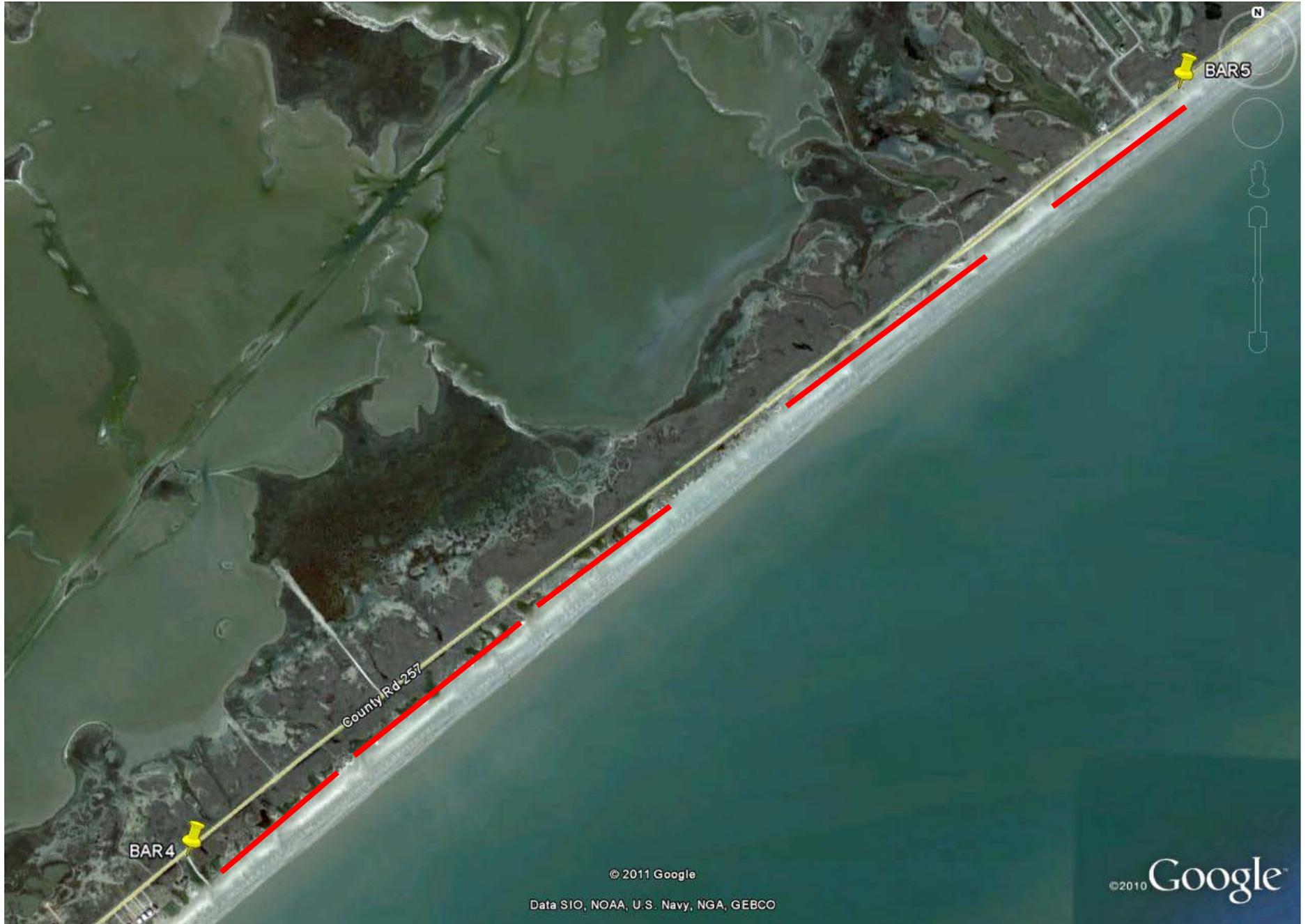
Plantings
Beach Access Road 2



Plantings
Beach Access Road 3



Plantings
Beach Access Road 4



Plantings
Beach Access Road 5



Plantings
Beach Access Road 6



BAR6

End of Beach Maintenance

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Plantings
Quintana Beach







