

FINAL PROGRESS REPORT

Jaime J. Zapata Memorial Boat Ramp Fishing Pier & Kayak Launching Area

GLO Contract No.13-045-000-6912

(Reporting Period) Final report

Task 1: Engineering Design and Project Permitting

- Status of the task during this reporting period: in progress completed
- On December 6, 2012, Cameron County Commissioners Court authorized the Parks Department to negotiate with Dos Logistics, Inc. to provide engineering services for the fishing pier and kayak launching project.
- On January 31, 2013, Cameron County Commissioners Court executed Owner/Engineer Agreement with Dos Logistics, Inc., for the design and project administration of the fishing pier and kayak launching project at the Jaime J. Zapata Memorial Boat Ramp.
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- The following deliverable(s)/milestone(s) were completed during this period:
 - Copy of executed PSP agreement: . On October 25, 2012, Cameron County Commissioners Court executed Subrecipient Grant Agreement with the Texas General Land Office for CMP Cycle 17 Jaime J. Zapata Memorial Boat Ramp Fishing Pier & Kayak Launching Project.
 - Preliminary construction drawings and technical specifications: On April 11, 2013, Cameron County submitted pre-final submittal plans to the Texas General Land Office for their review for the Jaime J. Zapata Memorial Boat Ramp Fishing Pier and Kayak Launching area.
 - Final construction drawings: On August 20, 2013, Cameron County submitted final sealed plans to the Texas General Land Office. On September 19, 2013, Cameron County mailed a CD that contained a copy of Contract Documents, Governing Technical Specifications, and Final Sealed Plans for construction to the Texas General Land Office. On June 18, 2014, Cameron County met with Dos Logistics Engineering to discuss revising plans for fishing pier in order to bring project within budget. On June 20, 2014, Dos Logistics provided Cameron County with a set of revised plans for the fishing pier. On June 20, 2014, Cameron County sent revised plans via Fed Express to the Texas General Land Office for their review and approval. On June 23, 2014, Cameron County received notification from the Texas General Land Office that they do not need to conduct a review of the plans since we are not increasing the foot print of the project and to please proceed with contracting through TXMAS.
 - Copy of USACE permit: On July 10, 2013, Cameron County submitted a copy of the USACE to the Texas General Land Office.
- Were there any problems or obstacles encountered during this reporting period (e.g., delays, remedial action taken, schedule revision). Yes No If yes, please explain:
- **Task 2: Project Bidding and Construction** Status of the task during this reporting period: in progress completed
 - On January 5, 2014, the advertisement for Invitation to Bidders for the construction of the Jaime J. Zapata Memorial Boat Ramp Fishing Pier and Kayak Launching Project Bid No. 140105 ran on the Brownsville Herald
 - On January 12, 2014, the advertisement for Invitation to Bidders for the Jaime J. Zapata Memorial Boat Ramp Fishing Pier and Kayak Launching Project Bid No. 140105 ran one last time on the Brownsville Herald with a bid date and time of Tuesday, January 28, 2014 until 10:00 a.m.

- On January 28, 2014, a total of five bids were received by the Cameron County Purchasing Office with the lowest bid being \$172,600 which included a base bid of \$167,600 and Alternate of \$5,000. All bids were over budget.
- On February 27, 2014, Cameron County Commissioners Court rejected all bids for the construction of the fishing pier and kayak launching area at the Jaime J. Zapata Memorial Boat Ramp and Fishing Pier. The Commissioners Court recommended if the project could be approach in a less costly way by going through an interlocal agreement.
- On June 17, 2014, Cameron County Commissioners Court executed Standard Form of Agreement with Alpha Building Corporation Inc. for the construction of the fishing pier & kayak launching area. On August 4, 2014, Cameron County submitted revised work plan and budget for the Jaime J. Zapata Memorial Boat Ramp Fishing Pier & Kayak Launching Area to the Texas General Land Office.
- On August 18, 2014, a pre-construction meeting was scheduled with Alpha Builder, Inc., Dos Logistics, Inc., Cameron County Commissioner Benavides, and Park Administration to discuss scope of work needed to perform and project time line.
- On August 18, 2014, A Notice to Proceed was presented to Alpha Builder, Inc. for the construction of the Fishing Pier and Kayak Launching Area
- On January 22, 2015, The project was substantially completed.
- On Marach 10, 2010, The fishing pier is 100% completed and the solar lights are installed.

- List the deliverable(s)/milestone(s) completed during this reporting period:
Same as above.
- Were there any problems or obstacles encountered during this reporting period (e.g., delays, remedial action taken, schedule revision). Yes No If yes, please explain: The bids came out over the estimated budget. We had reduce the scale of the project in order to fit within the estimated budget.

Task 3: Monofilament Recovery Recycling Bins and Signage

- Status of the task during this reporting period: in progress completed
- monofilament recovery and recycling bins (MRRB) have been installed. Advisory signs advising the fishermen to place used fishing line inside bins have been installed. The fishing pier is 100% completed.
- The solar lights are installed.
- The monofilament recovery and recycling bins (MRRB) and trash cans have been installed. Advisory signs advising the fishermen to place used fishing line inside bins have been installed
- The kayak launching area is 100% completed
- Were there any problems or obstacles encountered during this reporting period (e.g., delays, remedial action taken, schedule revision). Yes No If yes, please explain:



Figure 1. Photo before construction taken on 11/10/2014



Figure 2. Photo during construction on 12/31/2014.



Figure 3. Photo during construction on 1/9/2015.



Figure 4. Photo during construction on 12/1/2014.



Figure 5. Photo during construction on 12/1/2014.



Figure 6. Photo of installed recycling bins and signage.



Figure 7. Photo of installed trash can.



Figure 8. Photo of completed construction.



Figure 9. Photo of completed construction.



Figure 10. Photo of completed construction.



Figure 11. Photo of temporary CMP signage.



Figure 12. Photo of CMP Signage



Figure 13. Photo of CMP Signage