

FINAL PROGRESS REPORT

Project Name: Ocean Beach Access Improvements

GLO Contract No.: 16-073-000-9117

Reporting Period: 10/26/2015 – 5/21/18

Task 1: Engineering Design, Permitting, and Bidding

- **Provide a brief description of status of the task:** ☐ not started ☐ in progress ☒ completed
- **Describe major accomplishments for this reporting period (include names of staff working on each task, dates and locations of events/presentations/meetings and dates for milestones/deliverables completed.)**
 - The City advertised for engineering services and selected International Consulting Engineer (ICE) to complete the engineering and design, surveying, ADA compliance review, and geotechnical services for the project. The City completed the survey and the bore drilling for the soil report. The project engineer developed the technical specifications and construction drawings. The City drafted the construction documents and submitted the construction bid package to the GLO for review.
 - In September 2016 the City staff reengaged ICE to re-engineer the walkovers to compensate for the rapidly growing dunes and shifting sand of the Island. Raising the walkovers, building in switchbacks for ADA compliance and a renewed desire to make the walkovers as non-disruptive to the dunes as possible were all discussed.
 - October 14, 2016 The City staff presented the proposal to redesign our walkovers to the Shore Line Task Force. On October 16, 2016, the City presented the proposal to redesign our walkovers to the City Council. Both the SLTF and the City Council approved of the need for redesign and have given permission to do so. January 2017 the City received the plans from the engineers and internally reviewed them. They were deemed the absolute best design can be built while still adhering to the ADA standards and minimizing our dune impact.
 - After SLTF reviewed the plan 2/13/17 the drawings and comments were sent to the GLO for review. March 2017, the GLO comments were received and the project went out for bid. The Prebid meeting was held 4/17/17 and the bids were opened 4/21/17. The Shoreline Taskforce passed a motion to recommend the awarded contractor Gonzalez-De La Garza & Associates, LLC. to the SPI City Council on 4/24/2017. The City Council voted to award the bid to Gonzalez-De La Garza & Associates, LLC. on 5/3/17. Gonzalez-De La Garza & Associates, LLC. was notified of the bid award on May 8, 2017.
- **List the deliverable(s)/milestone(s) for the task and provide the date completed/submitted to the GLO.**

| Deliverable Name | Date Due | Date submitted | Comments |
|---|------------|----------------|--|
| 1) Executed engineering contract | 11/30/2015 | 9/14/2015 | |
| 2) Construction bid package, including technical specifications and construction drawings | 12/31/2015 | 12/8/2015 | Revised construction drawings submitted on 7/5/2017. |
| 3) Bid tabulations | 3/31/2017 | 5/9/2017 | |
| 4) Executed construction contract | 3/31/2017 | 5/26/2017 | |
| 5) Letter of permission from GLO | 3/31/2017 | 3/20/2017 | Revised letter of permission submitted on 7/7/2017. |

- **Were there any problems or obstacles encountered during this reporting period (e.g., delays, remedial action taken, schedule revision).** ☒ Yes ☐ No If yes, please explain:

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Task 2: Construction

- Provide a brief description of status of the task: ☐ not started ☐ in progress ☒ completed
- Describe major accomplishments for this reporting period (include names of staff working on each task, dates and locations of events/presentations/meetings and dates for milestones/deliverables completed.)
 - A pre-construction meeting was held on May 24, 2017. The notice to proceed, and start date was delayed from May 30, 2017 to June 5, 2017. The completion date for the project was also delayed from August 28, 2017 to September 5, 2017.
 - Gonzalez-De La Garza & Associates, LLC. cleared an area for their storage container and portable restrooms for their employees June 1-5, 2017. Gonzalez-De La Garza & Associates, LLC. began surveying and construction on June 5, 2017.
 - The Native plant center of South Padre Island was on site during the first week of June 2017 to survey, remove and replant mature native species of vegetation from the portion of the construction site east of the HBL to portions of dunes that will not be effected by the construction of the walkover west of the HBL.
 - The City performed a vegetation survey and elevation survey of the site prior to the commencement of construction.
 - Gonzalez-De La Garza & Associates, LLC. graded the construction site to allow a more stable access path for the crane used to drive the pilings for the walkover. The crane was moved on site just in time for Hurricane Harvey.
 - December 2017 all construction was completed. The deadline was pushed back due to the rougher than average storm season.
 - The mitigation of the damaged vegetation took place during February 10-25, 2018. One Hundred percent (100%) of the vegetation that was damaged during the construction of the walkover was planted. Signage was added to identify the vegetation that was planted in the affected area.
 - The ribbon cutting ceremony officially opening the walkovers to the public was held on 3-2-2018.
- List the deliverable(s)/milestone(s) for the task and provide the date completed/submitted to the GLO.

| Deliverable Name | Date Due | Date submitted | Comments |
|--|-----------|-------------------------|----------|
| 1) Before, during, and after photos of the walkover construction | 6/30/2018 | With Monthly Reports | |
| 2) Photos of installed CMP signage | 6/30/2018 | 4/2/18 (in person tour) | |
| 3) TDLR certification of consistency with ADA standards | 6/30/2018 | 3/13/18 | |

- Were there any problems or obstacles encountered during this reporting period (e.g., delays, remedial action taken, schedule revision). ☒ Yes ☐ No If yes, please explain:
 - Tropical Storm Harvey preparations as well as rain and high winds delayed construction.
 - A lawsuit was filed against the City due to the walkover's height "taking" the view of a neighboring property. The City went to court and had the restraining order removed. Construction was completed within the contract duration. The lawsuit is ongoing.

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Task 3: Project Reporting

- Provide a brief description of status of the task: ☐ not started ☐ in progress ☒ completed
- Describe major accomplishments for this reporting period (include names of staff working on each task, dates and locations of events/presentations/meetings and dates for milestones/deliverables completed.)

The City prepared and submitted reports, deliverables, and requests for reimbursement as required in the contract.

- List the deliverable(s)/milestone(s) for the task and provide the date completed/submitted to the GLO.

| Deliverable Name | Date Due | Date submitted | Comments |
|--|--------------------------|----------------|----------|
| 1) Monthly progress reports and requests for reimbursement | As specified in contract | | |
| 2) Final report | 6/30/2018 | 5/21/2018 | |
| 3) Project closeout form | 6/30/2018 | 5/21/2018 | |

- Were there any problems or obstacles encountered during this reporting period (e.g., delays, remedial action taken, schedule revision). ☐ Yes ☒ No If yes, please explain:

Please provide a current budget breakdown. (Double Click on budget tables to activate Excel.)



















