

**Public Access Enhancements for the Encinal Peninsula (Flour Bluff)
GLO Contract No. 23-020-009-D603**

Final Report June 30th, 2024

Prepared By:

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THIS REPORT WAS FUNDED IN PART BY A TEXAS COASTAL MANAGEMENT PROGRAM GRANT APPROVED BY THE TEXAS LAND COMMISSIONER, PROVIDING FINANCIAL ASSISTANCE UNDER THE COASTAL ZONE MANAGEMENT ACT OF 1972, AS AMENDED, AWARDED BY THE NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION (NOAA), OFFICE FOR COASTAL MANAGEMENT, PURSUANT TO NOAA AWARD NO. NA22NOS4190148. THE VIEWS EXPRESSED HEREIN ARE THOSE OF THE AUTHOR(S) AND DO NOT NECESSARILY REFLECT THE VIEWS OF NOAA, THE U.S. DEPARTMENT OF COMMERCE, OR ANY OF THEIR SUBAGENCIES.

AWARD No. NA22NOS4190148



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Project Description:

Flour Bluff is an area located within City of Corpus Christi with unique recreational opportunities for its approximately 24,000 residents and many visitors. During Area Development Plan (ADP) discussions in 1992, the concept of repurposing an old railroad trestle into a hike and bike trail that connects Flour Bluff to an already established Hike and Bike Oso Bay Wetlands Preserve Trail was proposed, but no progress was made on the project. In the new ADP, the trail concept was reintroduced and ranked as a top priority by area residents for completion, especially after the pandemic highlighted the need for more public access to outdoor recreation. The trail would connect the recreational opportunities available in Flour Bluff to the City of Corpus Christi property via the repurposed trestle. The need was expressed during Flour Bluff Citizens Council (FBCC) meetings as well as during the City's ADP adoption process.

The City of Corpus Christi (the City) will use CMP Cycle 27 funds to complete Phase 1 of the City's long-term goal to create a green recreational connection from the Flour Bluff area to the Oso Bay Wetlands Preserve. Phase 1 focuses on developing a master plan to include land use and amenities for the hike and bike trail and proposed trailhead. The master plan will also include a discussion of proposed enhancements for Dimmit Pier Park and the ponds along Laguna Shores Road that will ultimately be connected to the hike and bike trail in subsequent project phases. To aid in Phase 1, volunteers will be enlisted to help monitor public usage of the proposed area hike and bike trail pre-construction. Additionally, volunteers will provide community clean-ups for the area and assist with stakeholder engagement events.

Currently the area is impacted by illegal dumping, illegal fires, and the existing road to the trestle has not been maintained. Converting this area to a useable recreational space for the public would not only enhance public access for recreation but would reduce the impact of current public safety issues. The project will also elevate the Flour Bluff community into being regionally recognized as a favorite for outdoor recreationists and as a leader in environmental stewardship.

The scope of this project is focused on the listed below tasks. Each task has been described in detail in this report.

Task 1: Data Collection and Outreach

Scope of Work: The City will coordinate the collection of relevant data and public outreach events. The City will coordinate volunteers to collect public use data from the proposed hike and bike trail area and conduct two community trash clean-ups in the Project area that will increase public engagement with the Project. The City will take pictures of the clean-up events and report event metrics, including the number of volunteers, the number of hours worked, and an estimate of the weight of trash removed. The City will host quarterly public meetings to discuss the Project and solicit input on amenities to be included in the master plan. The City will design and print a brochure that explains the proposed Project to hand out at stakeholder meetings. The GLO will review and approve the draft brochure layout before the brochures are printed. The City will direct the Engineer to design and print a rendering of the Project to display at public meetings.

Activities Completed by City:

Listed below is the summary of Public Use Data collected from 10/1/2020 to 7/23/2023
(Use of Area of proposed trestle bridge and trailhead and trash pickups)

Number of volunteers: 76

Number of hours volunteered for public use access monitoring only: 219.5 hours
(frequency an activity was observed in the area on days monitored)

- **Walking** 100% (ranges from 1 -5 people on each occurrence)
- **Picnicking** 3 % (4 people each occurrence)
- **Photography** 21 % (usually just an individual at a time)
- **Biking** 7% (1-2 people each occurrence)
- **Fishing** 16% (1-5 people each occurrence)
- **Kayaking** 4% (2-4 people each occurrence)
- **Wildlife Viewing** 53% (1- 3 each occurrence)
- **Trash pickups:** 190 small trash pickups have occurred with approximately 5-10 lbs. of trash picked up each time, estimate of 242.4 lbs. of trash picked up
1 large community trash pick-up: Approximately 350 lbs. of trash picked up.
1-time large furniture removal: Approximately 200 lbs.

Extreme heat has prevented a summer clean up but at least one large community event will be scheduled in the Fall 2023 and possibly another in the early Spring 2024.

Total trash picked up estimated at 792.4 lbs

Pictures of the flyer, trash pickup and the public meeting agendas are attached to the report.

Community Event – April 2023







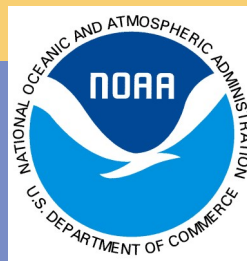
Project Brochure

This project supported by



To Learn more about this project, call (361) 826-3460 or visit ccparksandrec.com.

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Proposed Oso Bay Hike and Bike Trail



Corpus Christi Parks & Recreation Department

Tel: (361) 826-3460



Project Purpose

To enhance public access to outdoor recreational areas by

renovating an abandoned railroad trestle over Oso Bay.

The new trestle-trail system will connect the

Groves Trailhead in Flour Bluff to the Oso Bay Wetlands

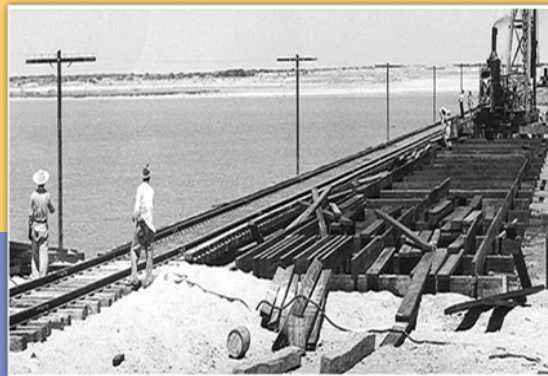
Preserve. This new elevated trestle-trailway will include:

- A walking and biking path over Oso Bay
- Bird observation platforms and educational exhibits
- Shade structures and benches for nature viewing and photography
- Fishing platforms and cleaning stations
- Elevated areas to accommodate shallow-water craft under the new trestle-trail
- Kayak launches

History of the Oso Bay Trestle Bridge

The U.S. Government built the railway line and bridge across Oso Bay in 1940. The Texas-Mexican Railway Co. operated this rail line that led to Naval Air Station Corpus Christi (NAS-CC). It was intended to be a temporary line to move building materials and supplies as NAS-CC was being constructed.

A 980-foot-long rail-highway bridge and a 400-foot-long trestle bridge across Oso Bay were erected. The 29-mile-long railroad was built in only 35 days!



The use of the bridge has been mentioned as a possible Hike and Bike Trail since 1994.

Unfortunately, hurricanes and tropical storms severely damaged the bridge. In 2017, Hurricane Harvey destroyed the remaining cross beams of the aging structure leaving only the pilings in place.



Agendas from Flour Bluff Citizen Council Board Meetings

To whom it may concern:

The following documents include agendas from the Flour Bluff Citizens Council regular board meetings, the general meetings, and the FBCC Outdoor Recreation Enhancement Committee meetings in which the Oso Hike and Bike Trail and Grove Trailhead were discussed with the board or the general public beginning in October 2020 through July 2022. OREC has given monthly updates at the FBCC board meetings each month since and will be presenting a full update at the April 2024 general meeting.

Shirley Thornton

FBCC OREC Chairperson

Password = FBCC 2016! Flour Bluff Citizens Council
 FBCC (Last Name)
 Venmo



Flour Bluff Citizens Council Board of Directors Meeting: Agenda

Monday, October 12, 2020

6:00 p.m.

Online Meeting

Call to Order: 6:03 p.m.

Opening Prayer:

Determine a Quorum: Kyle, Larrie

FBCC Mission: to identify and discuss issues impacting the Flour Bluff community, to inform and advise policymakers regarding those issues, and to enrich the Flour Bluff community through civic engagement, fundraising, and volunteerism. We seek to bring together Flour Bluff residents, business owners, and other stakeholders in an effort to improve and maintain our clean, friendly, diverse neighborhoods, business districts, and recreational areas.

Reports:

- Treasurer's Report: Mary Flores
- Ad Hoc Committee on Homelessness in FB: Melanie Hambrick
- Area Development Plan: All w attended focus groups or group meeting

Action items:

- Review and approve minutes from September 9, 2020 meeting.
- Review and approve new members, if any. Steven McClure, Samantha Long, Tonette G
- Approve a form of auto pay for membership dues and Respect FB sales.

Discussion items:

- Elections for FBCC Board of Directors ✓
- Membership drive ✓ Venmo
- Entrance sign to Flour Bluff
- Hike and bike trail to Oso Wetlands Park
- Change general meetings to different night of the week (possible action item) (Tuesday)
- Brainstorm ideas for January general meeting ✓ ADP Price Michaels

Adjournment:

Next Regular Board Meeting: November 9, 2020 @ 6:00 p.m., Grace Community Church OR as online meeting

Next General Meeting: TBA 2021

No cost / Permit Paid for by citizen \$300.00
 Approval



Flour Bluff Citizens Council Board of Directors Meeting: Agenda

Monday, December 14, 2020

6:00 p.m.

Grace Community Church

Call to Order: 6:00 p.m.

Opening Prayer: Shirley Shuster

Determine a Quorum:

FBCC Mission: to identify and discuss issues impacting the Flour Bluff community, to inform and advise policymakers regarding those issues, and to enrich the Flour Bluff community through civic engagement, fundraising, and volunteerism. We seek to bring together Flour Bluff residents, business owners, and other stakeholders in an effort to improve and maintain our clean, friendly, and diverse neighborhoods, business districts, and recreational areas.

Reports:

- Treasurer's Report: Mary Flores *533.63 of Venmo*
- Membership Report: Mary Flores *Denise Danley*
- Entrance sign to Flour Bluff Report: Joe Kramer *4*
- Hike and bike trail to Oso Wetlands Park: Larisa Ford

Action items:

- Review and approve minutes from November 2, 2020 meeting.
- Review and approve new members, if any. *Denise Danley*
- Approve bylaws amendment proposal by adding the following paragraph below Article III, Section 4, Paragraph 1: In addition to the grounds for removal stated above, a director shall also be subject to removal from his or her directorship if said director fails to attend at least two-thirds of the board meetings held within a twelve-month period or fails to attend at least half of the general meetings held within a twelve-month period, unless the director's absence is excused by formal vote of the other directors. For purposes of this paragraph, attendance or nonattendance at special meetings, as defined *infra* in Article IV, Section 3, shall not be considered. *Motion - Larisa, 2nd - Joe K., 2nd - Jennifer*
- Approve creation of OUTDOOR RECREATION ENHANCEMENTS FOR FLOUR BLUFF ad hoc committee. *Action Item*
- Approve MOU with Flour Bluff Business Association for Welcome to Flour Bluff sign. *Postpone Jan*

Discussion items:

- Elections for FBCC Board of Directors
- Agenda for January general meeting: ADP
- Shared folder for all FBCC documents
- Other, as deemed necessary *P.O. Box, Venmo Account, —*

Adjournment:

7:29 p.m.

Next Regular Board Meeting: Tuesday, January 12, 2021 @ 5:30 p.m., Grace Community Church OR as online meeting

Next General Meeting: Tuesday, January 12, 2021 @ 6:00 p.m. at Grace Community Church



Flour Bluff Citizens Council General Meeting: Agenda

Tuesday, January 12, 2021

6:00 p.m.

Grace Community Church

Call to Order: Shirley Thornton 6:00 p.m.

Opening Prayer: Jess Cole

Pledge of Allegiance: Joe Kramer

Determine a Quorum: Jennifer Welp (in person and online presence to be counted)

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Welcome by FBCC President

*Thank Jess + Brandon
(Recognize any dignitaries)*

Reports:

- Treasurer's Quarterly Report: Mary Flores *Slide 3*
- Membership Report: Mary Flores *Slide 4*
- Entrance Sign Banner: Joe Kramer *Slide 5*
- Proposed Amendment to Article III, Section 4, Paragraph 1 of Bylaws (First Reading): In addition to the grounds for removal stated above, a director shall also be subject to removal from his or her directorship if said director fails to attend at least two-thirds of the board meetings held within a twelve-month period or fails to attend at least half of the general meetings held within a twelve-month period, unless the director's absence is excused by formal vote of the other directors. For purposes of this paragraph, attendance or nonattendance at special meetings, as defined infra in Article IV, Section 3, shall not be considered. (General membership will vote to approve at the April 13, 2021 General Meeting.) *Slide 6*

Action items:

- Review and approve minutes from September 28, 2020, meeting. *Slide 7*
- Approve Mary Flores, Jerry Hooper, Bryan Johnson, Steven McClure, and Jeff Panknin as new board members. *Slide 8*

Presentation: Flour Bluff Area Development Plan by Freese and Nichols

Q & A

Announcements:

- Outdoor Recreation Enhancements for Flour Bluff Ad Hoc Committee (Shirley Thornton and Larisa Ford) *Slides 10 - 16*

Sara Jose

Melanie
Send Concept Paper

Rote

CC Med Ctr
New CEO



- Mary Flores - Sh
- Melanie
- Steven McClure
- Anne Damp
- Larisa Ford

- NHTS
- FBCC JROTC
- TAMU CC
- FBBA
- NHTS

Flour Bluff Citizens Council Outdoor Recreation Enhancements Committee: Agenda

Monday, January 25, 2021

6:00 p.m.

GoogleMeets

- City Provides water, gloves, & pick up. (see K.)
GoogleMeets Link: <https://meet.google.com/ukr-ikvg-mah>

Laurie Turner
Feb 1

Call to Order: 6:03 p.m.

Discussion Items:

- Living document
- Add & subtract as we see fit.
- Review concept paper and goals
- Where do we stand with the City and the TPWD grant?
 - o Are they willing to submit, or is the time too soon for the new Director?
 - o Update from Councilman Greg Smith

Hop
Cater

- Explain NPS technical assistance grant
 - o If everyone is interested, we can assign some tasks, initial call, drafting documents, obtaining support letters.
 - o Report from Larisa Ford
- Explain roll of TGLO permit service center.
 - o Assign people to attend call with TGLO.
 - o Report from Larisa Ford
- Make sure everyone is familiar with Rails to Trails Conservancy resources. Permits from the
 - o Report from Shirley Thornton

Existing permits on record

Kiosk for
hike + bike
trails, with map

- Partnership with Friends of Redhead Pond (Melanie Hambrick)
- Establish meeting dates and times.
- Set date and time for site visits.
- Other

\$ 200,000
Adjournment: \$ 250,000

Phase 1
show success
easily & quickly

200 letters of support
from people who show
up at clean ups

Next Meeting:

WalMart

Contest

Javier Ramirez
Mike Jensen
Beth Haskins
Chris

*Release
liability
form

None people sign in
at each event.
Man hour credits for
volunteers \$25.00 an hour

Dood!

Here out regionally
(multi-state)

Revisit Trails / Tech. Assistance only,
Concert, planning, stakeholders,
(Like Frequent Nicholas)
Hike + Bike Trail
Dimmitt Pier
City (2 current letters)

501c3 non-profit
Environmental Stewardship
Organizations

~~McClure~~ (Speaker phone)
~~Bendett~~



1st Tuesday
of April 6, 2021

Template

Flour Bluff Citizens Council Board of Directors Meeting: Agenda

Monday, February 8, 2021

6:00 p.m.

Grace Community Church

Call to Order: 6:00 p.m.

McClure, Thornton, Kramer, Smith,
Panknin, Bendett, Johnson, Ford,
Hooper, Turner, Flores

Opening Prayer:

Determine a Quorum:

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Reports:

- Treasurer's Report (including Respect FB t-shirt sales and membership dues): Mary Flores (111) \$2675.54
- Membership: Mary Flores Rebecca Taylor, Diane Walker, Katie Hoover
- Community Cleanups: Joe Kramer Feb. 28, 2021; meet at Sportsman; signia
- OREC Update: Shirley Thornton, Larisa Ford, Greg Smith

Action items:

- ✓ Reorganization of board (election of officers) March (Wal-Mart to Don Patricio)
- ✓ Review and approve minutes from January 12, 2021, meeting. April
- ✓ Review and approve new members. President Joe K. m-Laurie 9-0
- ✓ Move to dissolve ad hoc committee on homelessness in Flour Bluff. Sec'y Laurie m-Flores 9-0
- ✓ Approve volunteer waiver and sign in sheet. 2nd - Kramer
- ✓ Approve MOU for Welcome to Flour Bluff banner. Treasurer - Mary Flores
- ✓ Approve request that Shirley Thornton be given authority to submit NPS application to their RTCP program by March 1 after receiving approval on the final version of the application from a majority of the board's members via email. Further, the OREC will continue to supply information and assistance to other applicants (city) on projects included in the most recent version of the OREC concept paper. Significant updates to the paper will be made as needed and submitted to the Board for approval. VP m-Brian 9-0
2nd - Laurie 9-0

Discussion items:

- Homelessness Issues in Flour Bluff – FBCC role since ad hoc committee has dissolved.
- Topic for April 13 general meeting
- Other as deemed necessary.

Adjournment:

M-Hooper
2nd - McClure 7:17 p.m.

Next Regular Board Meeting: March 8, 2021, 6:00 p.m., Grace Community Church

Next General Meeting: April 13, 2021, 6:00 p.m., Grace Community Church

- Shirley - Kandie
 - Greg - Laurie
 - Larisa - Mary Ellen
 - Mel - Ray Allen
 - Joe - Velma



Mtgs count as
 Community service
 Planning

Flour Bluff Citizens Council Outdoor Recreation Enhancements Committee: Agenda

Monday, February 22, 2021

6:00 p.m.

GoogleMeets

GoogleMeets Link: <https://meet.google.com/mpt-xxhv-dev>

Call to Order: 6:01 p.m.

Discussion items:

• Update on NPS technical assistance grant.

• Individual reports from those securing letters.

McClure: CC Med letting legal look over letter.

• Rescheduling of TGLO meeting

PR Joke

• Other Volunteer hours (Log your time Date/mos/doing what)

Adjournment: Bonnie Voss will transfer title.
 Richard Martinez - fill potholes
 Put snow in park

Next Meeting: Get term's right to match a grant.
 IT

Marta

- Grant is great! Recommendations:

- Slip order of paragraphs
 - Letters from P+P, Greg, School, FBBA
 - CC Med / Indigenous group letters

- Robert Reimbursement

- Forward to FBCC) By Wed.
 - City

5:30 p.m. TGLO (Next week or week after)

6:27 p.m.



Dimm

Flour Bluff Citizens Council Board of Directors Meeting: Agenda

Monday March 8th, 2021

6:00 p.m.

Grace Community Church

Call to Order: 6:00 p.m.

Opening Prayer: Shirley Thornton

Determine a Quorum: Bennett, Johnson (absent)

FBCC Mission: to identify and discuss issues impacting the Flour Bluff community, to inform and advise policymakers regarding those issues, and to enrich the Flour Bluff community through civic engagement, fundraising, and volunteerism. We seek to bring together Flour Bluff residents, business owners, and other stakeholders in an effort to improve and maintain our clean, friendly, and diverse neighborhoods, business districts, and recreational areas.

Reports:

- Treasurer's Report (including Respect FB t-shirt sales and membership dues): Mary Flores. \$2675.54
- Membership: Mary Flores No NE
- Community Cleanups: Feb. 27th, 2021-Joe Kramer 22 people at fish cleanup
- OREC Update: Shirley Thornton, Larisa Ford over 30 minutes
- Report: Bryan- Holly rd. Land Price evaluation for OREC

* CC Medical Letter

- TOLLO Permit Processing
- Services
- History of the area
- Greg Smith to meet w/ Senior Pest staff.

Action items:

M- Larisa
2nd-8th

- Review and approve minutes from February 8th, 2021, meeting.
- Review and approve new members. None
- Review and approve Contact list: Update with city leaders and Dept Directors.
- Review and approve: 2nd Signature checking account Laurie Turner

M- Hooper
2nd- Ford

all in favor

Discussion Items:

Banner
at 150.00

- ✓ Discuss Communication plan for OREC, getting news station involved and when/Guidelines.
- ✓ Larisa-Discussion for online volunteer sheet/ domain name cost Larisa will research to get the Council email.
- ✓ Joe- Discussion For the painting of underpass Intersection at Waldron/SPID) Sherrie- Williams/FB
- ✓ Joe- Update on New sign GC filed paperwork follow up email sent.
- ✓ Discussion: Community clean up: March 27th @ 2pm-4pm #5 -End of Holly rd. at the peninsula Art Studio to
- ✓ Discussion: Obtain permission From Mr. Voss for clean up - How long does it last?
- ✓ Topic for April 6th, 2021 general meeting (Elected officials) (4-22-21) 1)
- ✓ Other as deemed necessary. Earth Day April 17th (4-22-21) 1)

Adjournment:

Contact Brenda about line streaming FB Video Michael

Next Regular Board Meeting: April 6th, 2021, 5:30 p.m., Grace Community Church (prior to General)

Next General Meeting: Tuesday April 6th, 2021, 6:00 p.m., Grace Community Church

7:09 p.m. adjourn



Flour Bluff Citizens Council General Meeting: Agenda

Tuesday, April 6, 2021

6:00 p.m.

Grace Community Church

Call to Order: Joe Kramer

Opening Prayer: Jess Cole

Pledge of Allegiance: David Bendett (or other board member)

Determine a Quorum: Laurie Turner (in person and online presence to be counted)

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Welcome by FBCC President

Reports:

- **Treasurer's Quarterly Report:** Mary Flores
- **Membership Report:** Mary Flores
- **Entrance Sign Banner:** Joe Kramer
- **Community Clean Ups:** Joe Kramer
- **OREC Update:** Shirley Thornton and Larisa Ford

Action items:

- Review and approve minutes from January 12, 2021, meeting.
- Approve amendment to Article III, Section 4, Paragraph 1 of Bylaws: In addition to the grounds for removal stated above, a director shall also be subject to removal from his or her directorship if said director fails to attend at least two-thirds of the board meetings held within a twelve-month period or fails to attend at least half of the general meetings held within a twelve-month period, unless the director's absence is excused by formal vote of the other directors. For purposes of this paragraph, attendance or nonattendance at special meetings, as defined infra in Article IV, Section 3, shall not be considered.

Panel Discussion with special guests: Mayor Paulette Guajardo, Dist. 4 Councilman Greg Smith, At-large Councilmen Mike Pirsley and John Martinez

Q & A with Panelists

Announcements: Upcoming events

Adjournment:

Next General Meeting: July 6, 2021, 6:00 p.m., Grace Community Church or live streamed via Facebook

Next Board Meeting: May 10, 2021 @ 6:00 p.m., Grace Community Church



Flour Bluff Citizens Council Outdoor Recreation Enhancements Committee: Agenda

Thursday, April 15, 2021

5:30 p.m.

Oso Wetlands Preserve

Call to Order:

Walking Tour: Participants will meet at parking lot of Oso Wetlands Preserve located at 2446 N Oso Pkwy, Corpus Christi, TX. If you arrive late, we will walk to the Osprey Overlook. See attached map.

Discussion items:

- Review of the 5 projects (The Grove Trailhead, Oso Hike and Bike Trail, Dimmitt Pier, Redhead Pond and others, Waldron Park) and how they relate to each other and Oso Wetlands Preserve
- Update on meeting with TGLO
- Update on letters of support
- Update on grants and training
- Update on Flour Bluff Area Development Plan survey
- Update on clean ups
- Discuss creating subcommittees for:
 - The Grove
 - Oso Hike and Bike Trail
 - Waldron Park
 - Dimmitt Pier
 - Redhead and other ponds on Laguna Shores
 - Volunteers
 - Grant writing
 - Public relations
 - Other

Adjournment:

Next Meeting:

June 9 CMP

*May 28
Proposals due June 9th*

*\$5 Million
Dept. of Transport*

*Dimmitt Pier
5 ed. 10/5/20*

1. Contact Justin
2. Change to Mary + Joe *fbcitizenscouncil@gmail.com*
3. Jackson McGinley
4. Trustle Bridge



Tracy Daffron
Rumfield

Minutes

Flour Bluff Citizens Council Board Meeting: Agenda

Monday, May 10, 2021

6:00 p.m.

Grace Community Church

Call to Order: Joe Kramer 6:04 p.m.

Determine a Quorum: Laurie Turner

Opening Prayer: David Bennett

Pledge of Allegiance: Board Member

Reports:

- ✓ Treasurer's Report: Mary Flores
- ✓ Membership Report: Mary Flores
- ✓ Sign budget update: Joe Kramer
- ✓ Community Clean ups: Joe Kramer
- ✓ OREC update: Shirley Thornton & Larisa Ford

Action Items:

- ✓ Approve minutes from April 8, 2021 board meeting.
- ✓ Approve new members, if any. *m - Hopper 2nd - Ford - All in favor*
- ✓ Approve underpass painting project (MMA to June 22, 2021 City Council Meeting) *PPB / Shawn Williams*
- ✓ Approve FBCC idea for positive reinforcement for City Recycling Program to be submitted to City Manager.
- ✓ Approve Denial letter for membership. *m - Hopper 2nd - Ford*

Discussion items:

- Consider July 6, 2021 general meeting topics/guests. *June mtg.*
- Discuss membership fee increase. *To be put on June agenda as action item.*
- Discuss flower bed for welcome sign.
- Discuss supplies for cleanups. *Donations first* *To be put on June agenda.*
- ✓ Prep for June 22nd Council meeting
- ✓ Tropic Isle association possible donation (pending) *\$2500 from Tropic Isle HOA*

Adjournment: 7:12 p.m.

Next Meeting: Monday, June 7, 2021 @ 6:00 p.m. at Grace Community Church

Default to Robert's Rules



Flour Bluff Citizens Council Board Meeting: Agenda

Monday, June 14, 2021

6:00 p.m.

Grace Community Church

Call to Order: Joe Kramer 6:00 p.m.

Determine a Quorum: Laurie Turner 5/1

Opening Prayer: ~~David Bondett~~ Shirley Thornton

Reports:

- Treasurer's Report: Mary Flores \$2,266.02 w/ check
- Membership Report: Mary Flores, Tony King
- Community Clean ups: Joe Kramer
- OREC update: Shirley Thornton & Larisa Ford

Action Items:

- Approve minutes from May 10th, 2021 board meeting.
- Approve new member(s) ✓
- Approve Denial letter for membership. ✓
- Approve supplies Budget for clean ups.

Discussion items:

- Litter Critter- Update (Joe Kramer) ✓
- Consider July 6, 2021 general meeting topics/guests. *Neighborhood Services
- Discuss membership fee increase. Prep reading for July 6th/Townhall (Gen. mtg.)
- Membership increases ideas- update History list
- Discussion on becoming a non-profit- "sub organization"-shirley ✓
- Discuss flower bed for welcome sign. City grant money (Greg Smith) ✓
- Tropic Isle association possible donation (pending)*update \$2500.00 ✓
- Underpass painting project- City legal update (Looking to est. a policy)
- FBCC idea for positive reinforcement for City Recycling Program to be submitted to City Manager. ✓
- Amendment to ~~bylaws~~ reading at July 6th meeting
- 4th Of July Contest idea

Adjournment:

*Refuse to be a victim class - June 16th, 2021

Next Board meeting: Monday July 6th, 2021 @ 5:30 pm (before General meeting)

Next General Meeting: Monday July 6th, 2021 @ 6:00 p.m. at Grace Community Church

State Farm

AGS

Community Litter Critter

AGS special Contract out to do

July 10th

Be sure to send thank you letter to HOA

MOA

Agreement for transfer of funds.

Put on both agendas

Free standing sign for Tropic Park

- Display - Sign

Recognize Tropic Park HOA

2266.02
2500.00
4766.02

Engineering/Design CMP?

Change FRP to FRP/OREC



Flour Bluff Citizens Council Townhall/General Meeting:

Agenda

Tuesday, July 6, 2021

6:00 p.m.

Grace Community Church

✓ Call to Order: President Joe Kramer *6:02 p.m.*

✓ Opening Prayer: David Bendett *✓*

✓ Determine a Quorum: Laurie Turner *Quorum met*

FBCC Mission: to identify and discuss issues impacting the Flour Bluff community, to inform and advise policymakers regarding those issues, and to enrich the Flour Bluff community through civic engagement, fundraising, and volunteerism. We seek to bring together Flour Bluff residents, business owners, and other stakeholders in an effort to improve and maintain our clean, friendly, and diverse neighborhoods, business districts, and recreational areas.

Welcome by FBCC President

Reports:

- ✓ Treasurer's report: Mary Flores
- ✓ Membership: Mary Flores
- ✓ Litter Critter: Update info (July 10th)
- ✓ OREC Update: Shirley Thornton

Action Items:

- ✓ Approve minutes from April 6, 2021 General Meeting.

Discussion Items:

- 1st Reading of Proposed Amendments to Bylaws
- Tropic Isle Association donation and letter

Special guests: Dr. Neilman Young and the Neighborhood services department

Q & A with Special Guests

Adjournment: *7:10 p.m.*

Next Regular board meeting: Monday, August 9, 2021 @ 6:00 pm

Next Townhall/General Meeting: Tues., October 12, 2021 @ 6:00pm, Grace Community Church

Thornton - Motion
Turner - 2nd
Membership fees
Associate Membership
(Non-voting)
4th of July Contest
Winner
- Tina Johnson
Art cards
from Coffee
Wendy
Visa
- Calvary



Flour Bluff Citizens Council OREC: Agenda

Saturday, July 24, 2021 9:00 a.m. Waldron Park/Pond

Call to Order:

Walking Tour: Participants will meet at Waldron Park play area for brief meeting followed by a tour of the park grounds, amenities, and pond.

Discussion Items:

- Creation of Scientific Advisory Council (Dr. Larisa Ford, Mary Ellen Vega, Dr. Robert Vega)
- Update on Ponds at Laguna Shores
- Update on Ronnie Voss property
- Update on illegal dumping and clean ups
- Update on grants (CMP for Hike and Bike Trail, CMP for Redhead Pond, State Farm, TxDot funding source)
- Update on letters of support (CCMedical, Indigenous People of the Coastal Bend, Watershore and Beach Advisory Committee,
- Meeting with Brett Oetting, Convention and Visitors Bureau
- Jeff Pollack: Port of Corpus Christi; writer of current Mobility Plan of CC; Chair of Coastal Bend in Motion
- Jeff Panknin: Driscoll Hospital, possible letter of support
- Parks and Recreation Master Plan survey (provide input)
- Mark Marshall: Development of property next to Hike and Bike Trail

Action Items:

- Generate list of amenities for Waldron Park to submit to Neiman Young
- Request that members visit the 5 sites independently and create list of needs and wants.

Adjournment:

Next Meeting:

Needs

- Stickers
- Sprinkler system?
- Water fountain
- Large cover
- Mosquitoes (low spots in brush)
- Consistent maintenance
- ATV control/enforcement
- TPWD?
- Vagrant control
- Restrooms
- Add 1. Parkin



1. Kathleen Vadney
 443-7904
 (No email)
 Stephen Firecoat
 2. Steve@youragentcc.com
 Bobby Marlow
 Buttram
 BButtram
 3. Bobby Marlow
 Buttram
 BButtram
 4. Valentini
 Dasso
 ValentiniGarza62@gmail.com

Flour Bluff Citizens Council Board of Directors Meeting: Agenda

Monday August 9, 2021

6:00 p.m.

Grace Community Church

Call to Order: 6:01 p.m.

Opening Prayer:

Determine a Quorum:

FBCC Mission: to identify and discuss issues impacting the Flour Bluff community, to inform and advise policymakers regarding those issues, and to enrich the Flour Bluff community through civic engagement, fundraising, and volunteerism. We seek to bring together Flour Bluff residents, business owners, and other stakeholders in an effort to improve and maintain our clean, friendly, and diverse neighborhoods, business districts, and recreational areas.

Reports:

- Treasurer's Report (Monthly): Mary Flores
- OREC Update: Shirley Thornton *Brett Ottine (letter of support)*
- Litter Critter Update: Joe Kramer *Successful event; 11 dumpsters (40cu yds); left clean; every 6 months*
- 4th of July Decorating Contest Results: Joe Kramer
Women in Martha's Vineyard

Action Items:

- Review and approve minutes from July 6, 2021 Board Meeting *m - Jeff*
- Review and approve new members, if any. *m - Ford and - Mary*

Discussion items:

- Memorandum of Agreement between FBCC OREC and Friends of Redhead Pond
- Community Clean up #9 update (Sat. 8/7/21) *Suggestions for Next clean up *Walton Pond*
- Ideas for General Meeting: October 5, 2021
- Review of amendments to bylaws: 2nd Reading for membership fee increase and creation of an "Associate Membership" for non-Flour Bluff residents (non-voting member) *Vote*
- Discuss donations to school supply drive and collection date for supplies *Delmon 17th*
- Education campaign for ROW and other little known Code Enforcement rules *Campaign*
- City's Budget Review for District 4 on Monday, Aug. 16, 2021 @ 6:00 p.m. at Ethel Eyerly *Virtual*
- Connection to assist community event at Ethel Eyerly Community Center Aug. 28th 9am - noon

⑤ Ludwina Hirvasoja

⑥ Robert Vega

City Council - Budget Review
Ordinances - Camping on Right of Way
Cars in yards (Reg'd. 28g.)
Aug. 28
Connect 2 Assist Ethel Eyerly

Flour Bluff Recreation Enhancements Project

Corpus Christi, TX

Initial Meeting / January 31, 2022
Grace Community Church
2514 Flour Bluff Dr.

Proposed Objectives

- Establish workgroup
- Define project outcomes
- Determine roles for each collaborator
- Identify additional stakeholders

Agenda

6:30-6:45	Introductions and information on NPS RTCA assistance
6:45-7:10	Flour Bluff Citizens Council to discuss current conditions
7:10-7:25	Define project outcomes
7:25-7:50	Discuss issues and project considerations
7:50-8:15	Define roles for each organization and workgroup
8:15-8:25	Brainstorm additional stakeholders
8:25-8:30	Next steps and closing



Flour Bluff Citizens Council General Meeting: Agenda

Tuesday, April 5th, 2022

6:00 p.m.

Grace Community Church

Call to Order: Joe Kramer 6:00 p.m.

Determine a Quorum: Laurie Turner Yes

~~Pledge of Allegiance~~: Joe Kramer

~~Opening Prayer~~: Brandon Cunningham

FBCC Mission: to identify and discuss issues impacting the Flour Bluff community, to inform and advise policymakers regarding those issues, and to enrich the Flour Bluff community through civic engagement, fundraising, and volunteerism. We seek to bring together Flour Bluff residents, business owners, and other stakeholders in an effort to improve and maintain our clean, friendly, and diverse neighborhoods, business districts, and recreational areas.

Reports:

- Treasurer's Report (Monthly): Harold Carter
- Membership Update: Laurie Turner
- OREC Update: Shirley Thornton & Larisa Ford (including trestle bridge inspection and 2022 Bond)
- Community Cleanups: Joe Kramer
- Proposed Amendments:

Action Items:

- Review and approve minutes from ~~March~~ Jan. 11 & M-Carter 2nd - Jerry Nay - 1
- Review and approve new members, if any.

Discussion Items:

Presentation 6:11 p.m.
Guest speakers: Development Services

Q+A:

Reminders:

Adjournment: 7:15 p.m.

Next regular Board meeting: MONDAY, May 9, 2022 @ 6:00 p.m.

Next General Meeting: ~~2022~~ July 5 @ 6:00 p.m. at Grace Community Church

Flour Bluff Recreation Enhancements Project

Corpus Christi, TX

Core Group Meeting | April 25, 2022

Grace Community Church

1514 Flour Bluff Dr.

Proposed Objectives

- Define project outcomes and goals
- Provide updates on ongoing projects
- Identify public feedback strategies

Agenda

6:30-6:40 Start and agenda overview

6:40-6:55 Student presentation of observations and findings

6:55-7:25 Updates

} Trestle bridge report

7:25-7:30 Review stakeholder list

7:30-7:40 Identify goals and focus

7:40-7:55 Social Pinpoint and online engagement

7:55-8:10 Survey and public feedback opportunities

8:10-8:20 Identify next steps

8:20-8:30 Closing



Flour Bluff Citizens Council Board Meeting: Agenda

Monday, June 13th, 2022

6:00 p.m.

Grace Community Church

Call to Order: President Joe Kramer

Prayer: Shirley Thornton
Determine a Quorum: Secretary Laurie Turner

6:03 p.m.

Panknin, Carter

FBCC Mission: to identify and discuss issues impacting the Flour Bluff community, to inform and advise policymakers regarding those issues, and to enrich the Flour Bluff community through civic engagement, fundraising, and volunteerism. We seek to bring together Flour Bluff residents, business owners, and other stakeholders in an effort to improve and maintain our clean, friendly, and diverse neighborhoods, business districts, and recreational areas.

Reports:

- Treasurer's Report: Bryan Johnson *\$5,004.69*
- Membership Update: Mary Flores/Harold Carter *2 new members (Prorated \$7 each)*
- OREC Update: Shirley Thornton and Larisa Ford (i.e., Larisa assist City Staff w/ grant for Hike & bike Trail including Oso Trestle Bridge, presentation to Parks and Recreation Commission regarding the 5 projects)
- FBCC Liaison update with Base/Builders Association: David Gerlach

June 16, 2022 6 p.m. Ethel Eyerly

Action Items:

- Approve Minutes from May 9th, 2022 Board Meeting
- Review and Approve New Members, if any.

M. Hooper 2nd - Ford
M. Hooper 2nd Johnson

Discussion Items:

- Next Community Cleanup #6: June 11, 2022 - Waldron Road 9:00 a.m. to 11:00 a.m.
- Alamo Updates (if any)
- Outline of FBCC duties and responsibilities

David Gerlach
July 9, 2022 (4th of July) 7:30 a.m. (Parker)

Adjournment: 6:25 p.m.

Next Board meeting: Tuesday, July 5th, 2022 @ 6:00 PM. @ Grace Community Church

Next General Meeting: Tuesday, July 5th, 2022, @ 6:30 PM @ Grace Community Church

Flour Bluff Recreation Enhancements Project

Corpus Christi, TX

Core Group Meeting | June 13, 2022

Grace Community Church

1514 Flour Bluff Dr.

Proposed Objectives

- Provide updates on ongoing projects
- Discuss public engagement strategy
- Discuss funding options

Agenda

6:30-6:40 Start and agenda overview

Shirley

Core Group Meeting

6:40-7:00 Update from coordination meetings: City's Park and Recreation Advisory Council and U.S. Army Corps of Engineers.

Larisa

✓

7:00-7:25 Discussion on concerns received thus far on Hike and Bike Trail

All

✓

7:25-7:50 Additional Funding needed and Potential Grants/Funding Sources

Review last Grant

✓

* 7:50-8:15 Preview Social Pinpoint and Online Engagement Discussion

Use phones

8:15-8:25 Identify Next Steps

Virtual mtg.

8:25-8:30 Closing

Ribbon Cutting

Thurs. June 23rd
Van Buren Ditch

7:25 adjourn

Flour Bluff Recreation Enhancements Project

Corpus Christi, TX

Community Engagement Meeting: August 2, 2022
Grace Community Church
1514 Flour Bluff Dr.

Proposed Objectives

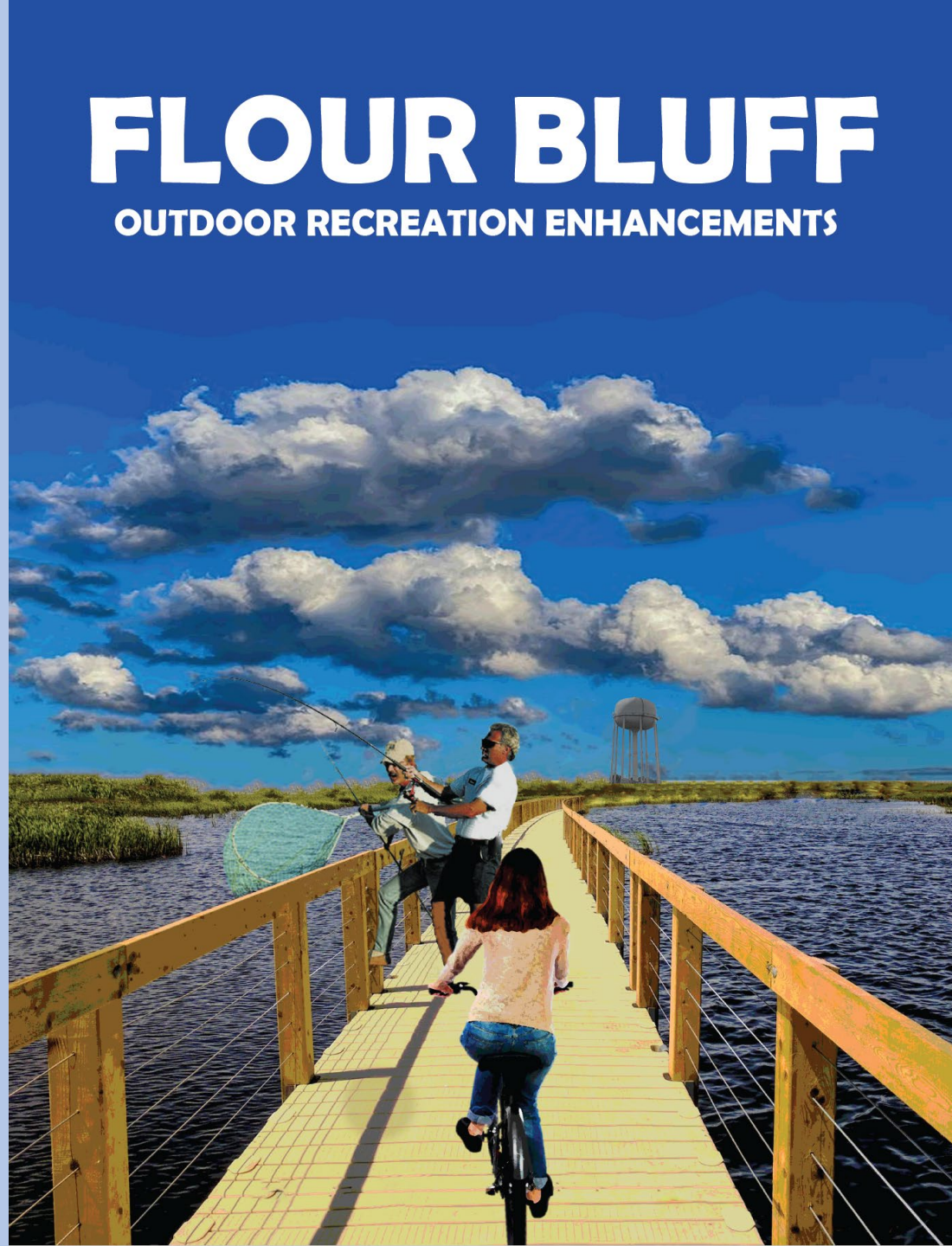
- Review July 5, 2022 meeting.
- Remind community members to take part in Social Pinpoint survey.

Agenda

6:30-6:35	Opening prayer and Pledge of Allegiance
6:35-6:40	Review of July 5 th meeting and number of surveys completed.
6:40-6:50	Focus on Dimmitt Pier/Park, Waldron Park/Pond, Parker Park Dog Park
6:50-6:55	Instruct audience in how to offer input at each "station."
6:55-7:25	Attendees gather information, ask questions, make suggestions.
7:25-7:30	Thank everyone for coming and taking part in the discussion and remind them to sign on to the Social Pinpoint Survey to offer more input.
7:30	Closing

FLOUR BLUFF

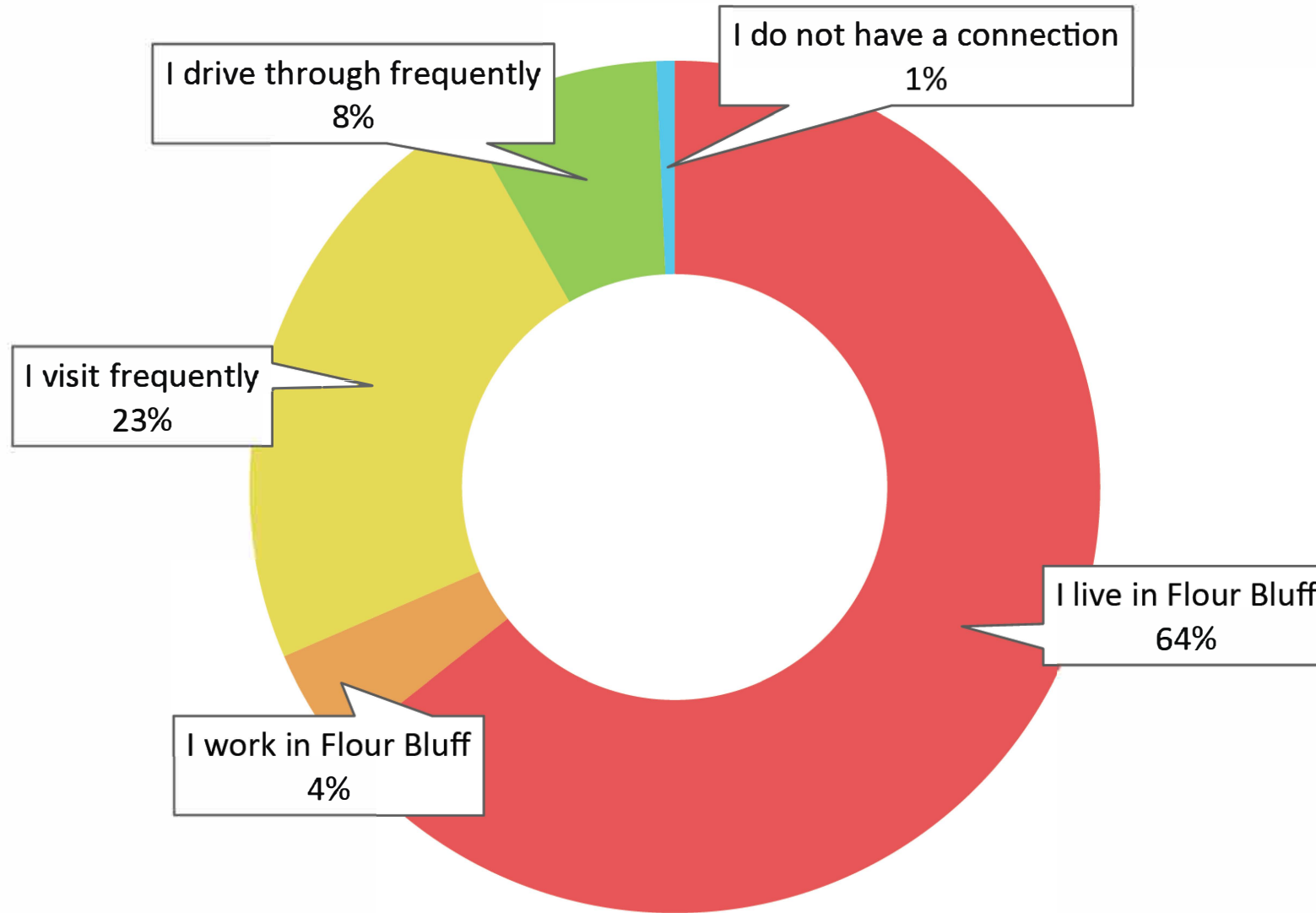
OUTDOOR RECREATION ENHANCEMENTS



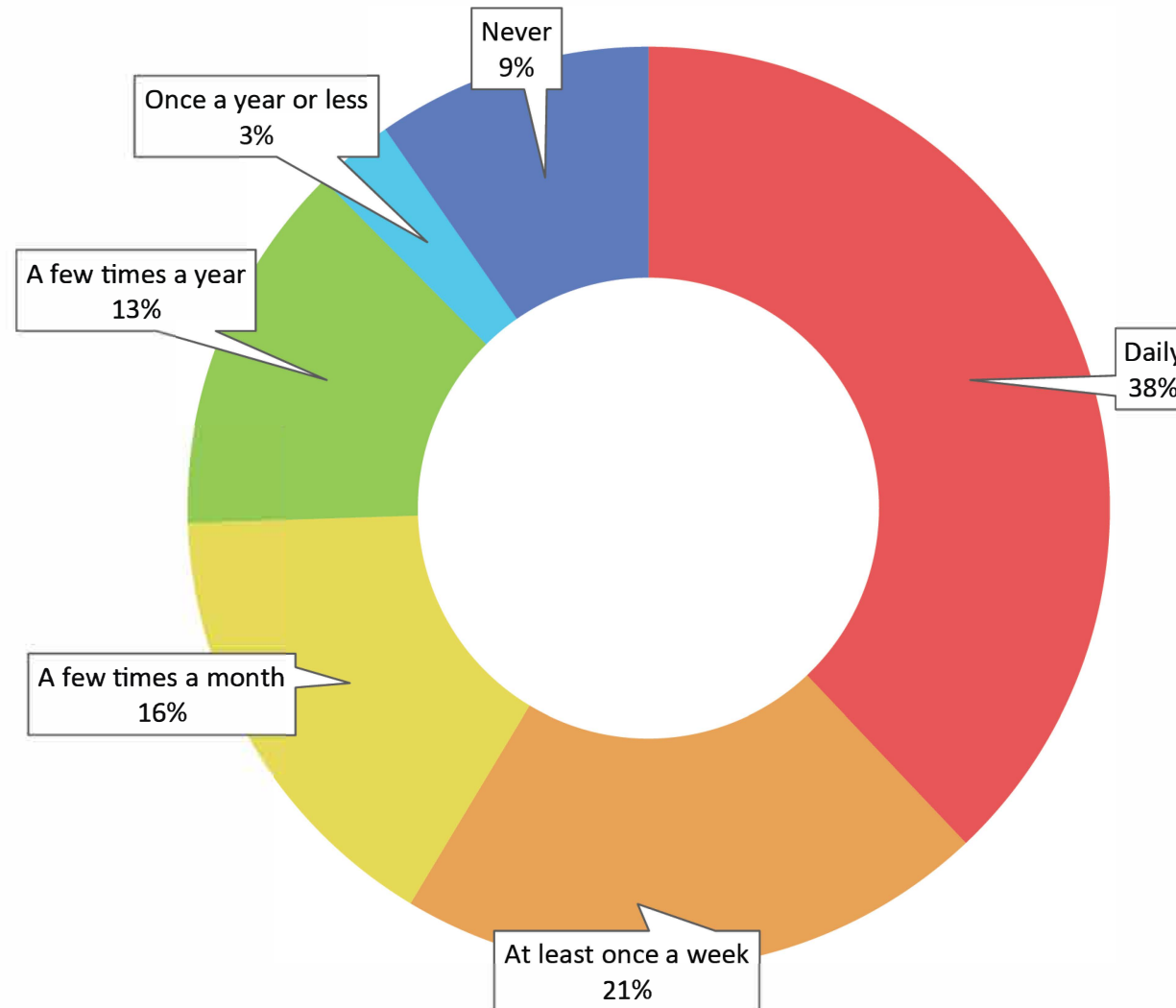
Flour Bluff Recreation Enhancements Plan

- Survey
 - Open July 2022 – February 2023
 - 147 Responses
- Timeline
 - Public Engagement July 2022 – April 2023
 - Expert Feedback May 2023 – July 2023
 - Final Plan by fall of 2023

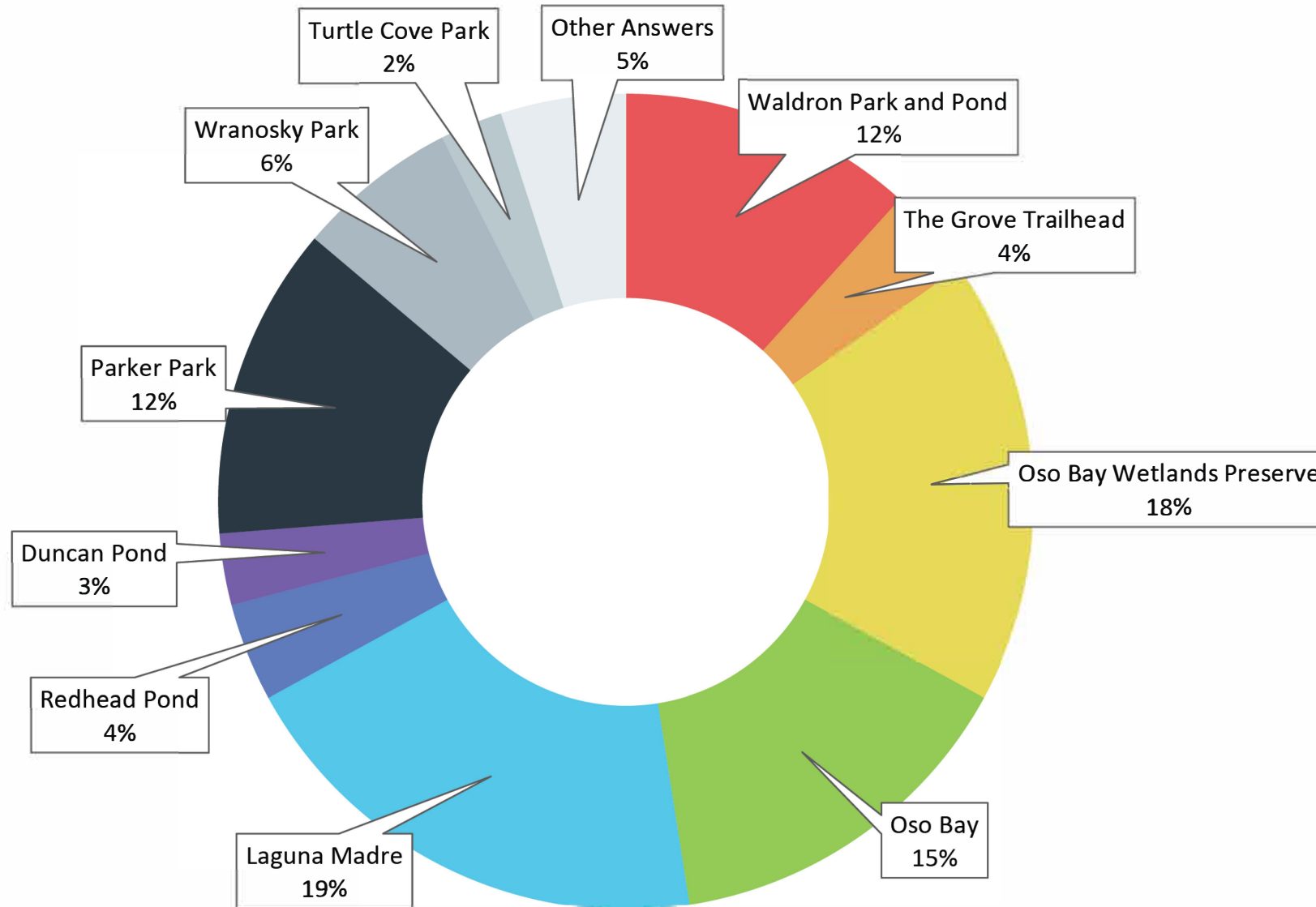
What is your connection to Flour Bluff?



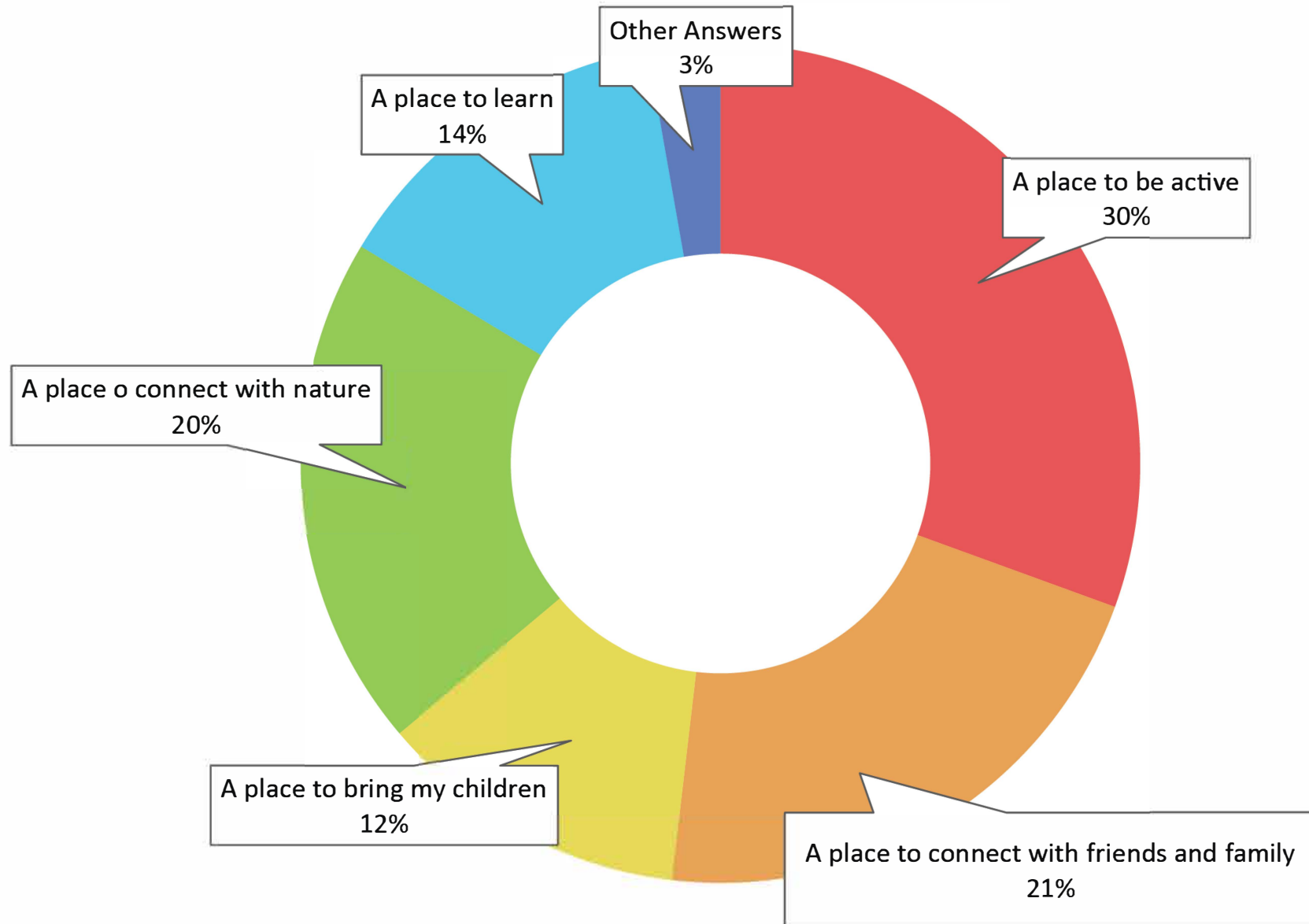
How frequently do you spend time recreating in Flour Bluff?



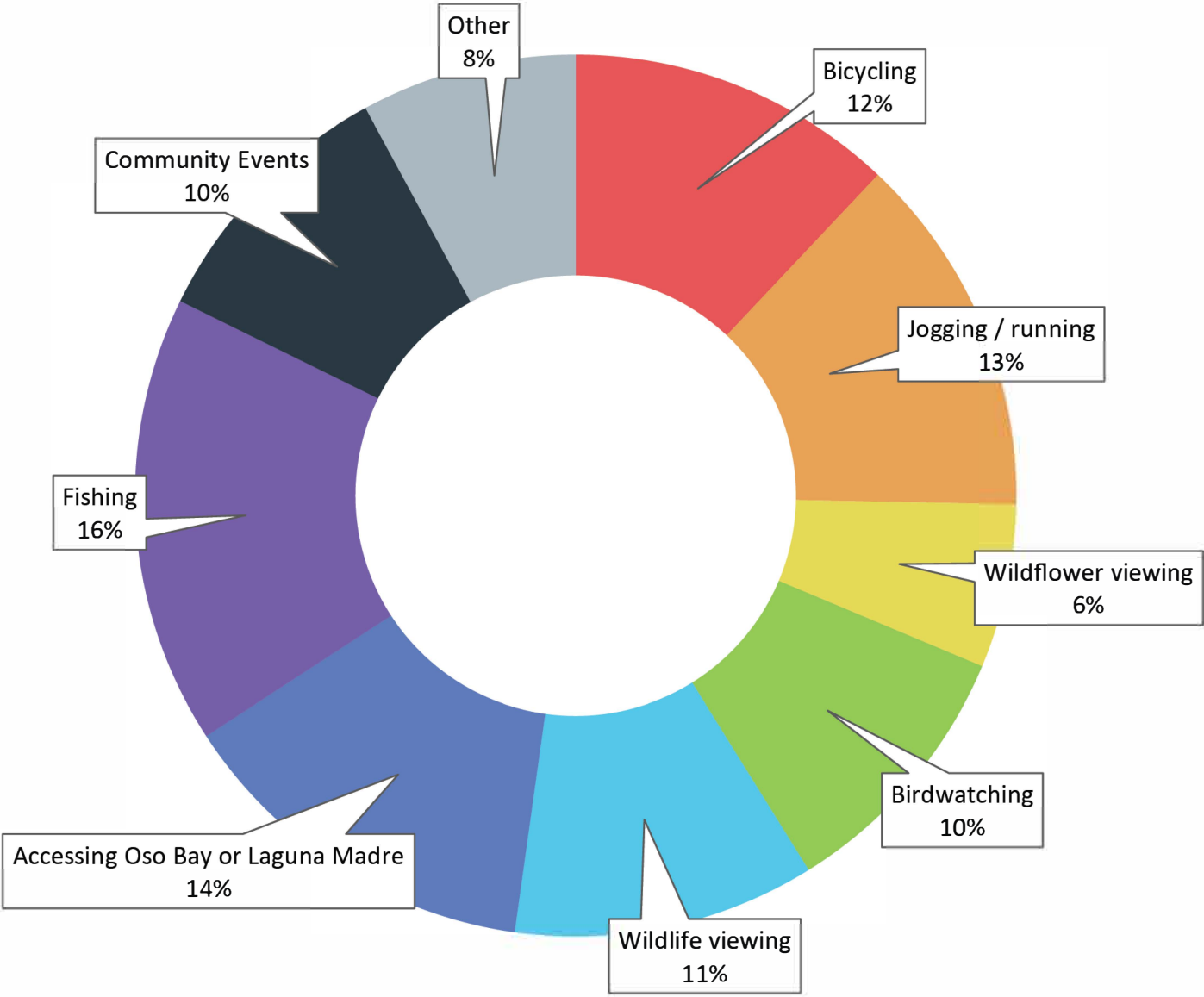
Which parks or recreation areas in/near Flour Bluff do you visit frequently?



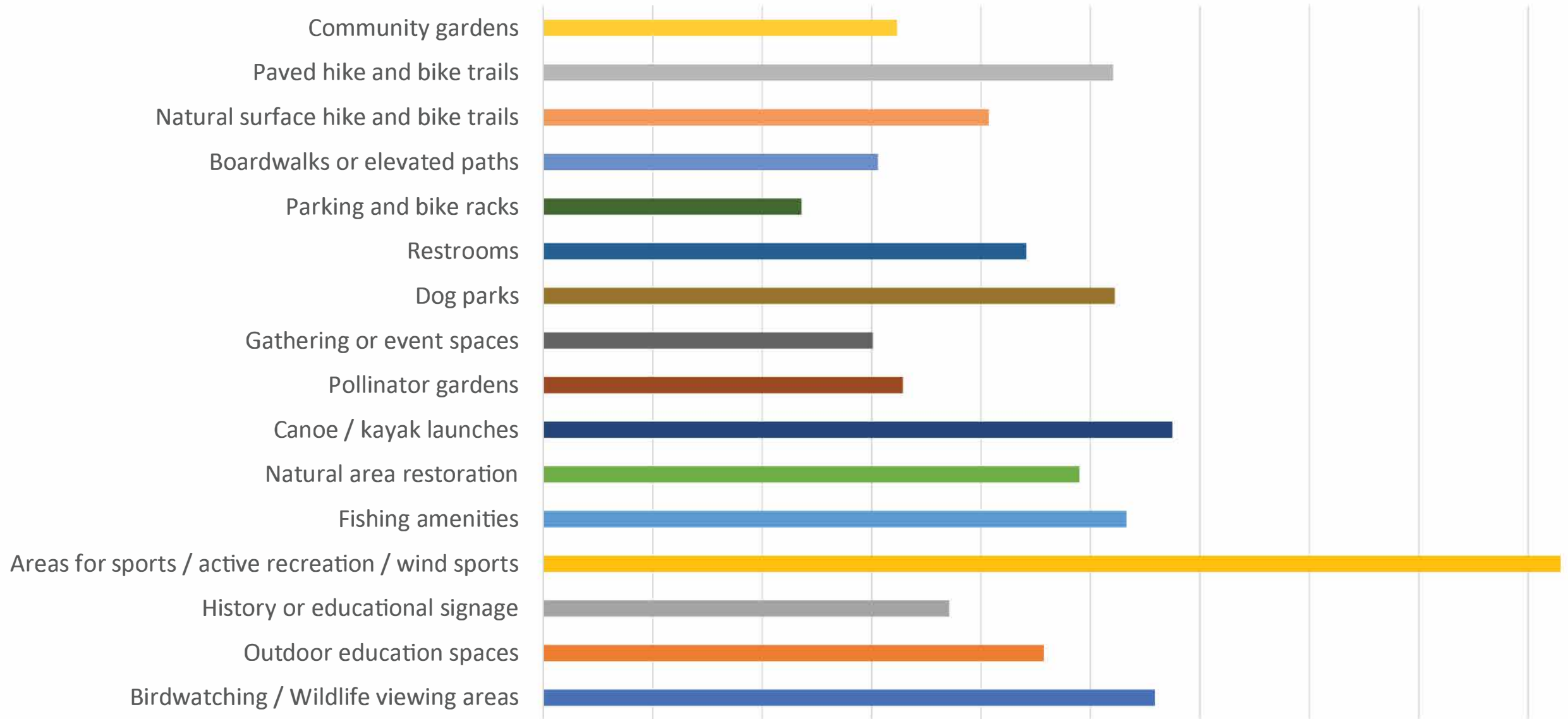
What type of place are Flour Bluff Parks and conservation areas for you?



What are some of your favorite amenities and activities currently in Flour Bluff's parks and green spaces?



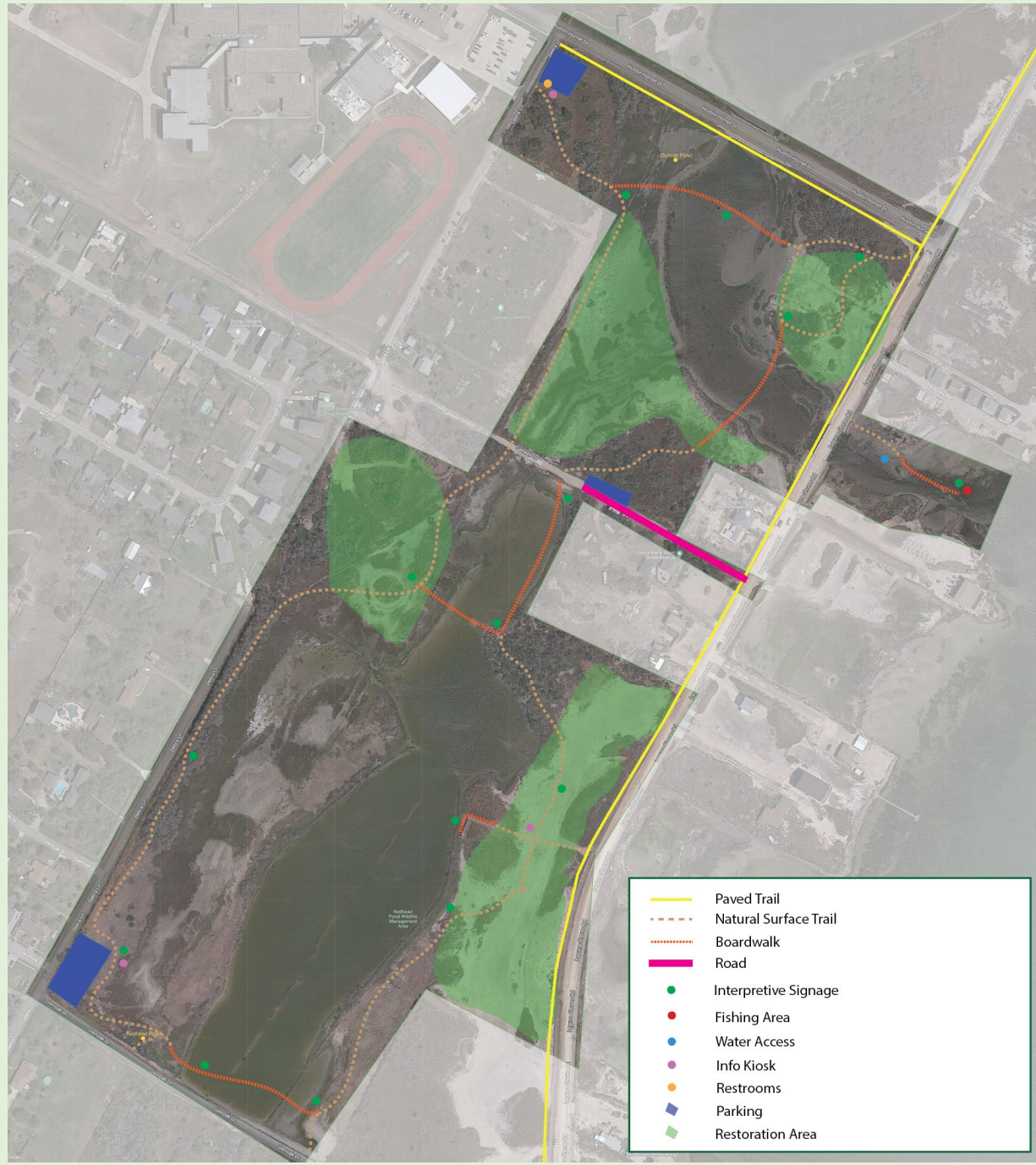
What amenities/activities do you want in Flour Bluff's parks and conservation areas?



The Grove and Oso Bay



Redhead and Duncan Ponds



Dimmitt Park and Pier



Waldron Park



Task 2: Master Plan

Scope of Work: The City will direct the Engineer to develop a master plan (the “Master Plan”) to include land use and amenities for the hike and bike trail and proposed trailhead. The Master Plan must be developed using the data and input solicited in Task 2. The City will coordinate with its Planning Division on the Master Plan development. The City will direct the Engineer to present a draft of the Master Plan, and the City and the GLO will review the plan and make recommendations.

Activities Completed by City: The project Request for Qualification (RFQ) RFQ # 4413 was published on October 17, 2022, to select the design consultant for the project. The professional services contract was authorized by City Council on May 09, 2023. The Engineer was responsible to put together the master plan. The master plan and the cost estimate were completed in June 2024 and are attached to the report.

TECHNICAL MEMORANDUM

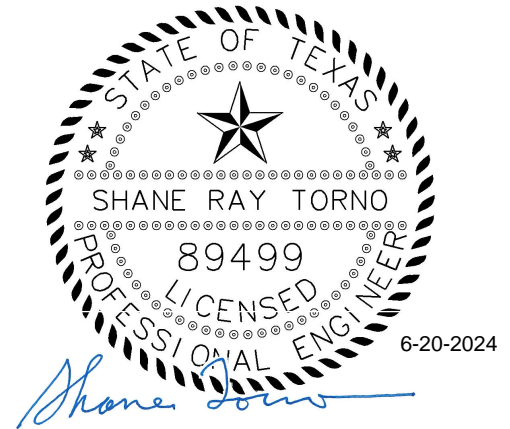


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TO:	Ratna Pottumuthu, P.E.
FROM:	Shane Torno, P.E.
SUBJECT:	Master Plan Summary
PROJECT:	Trestle to Trail Holly Road Project (Proj. No. 23169)
DATE:	June 20, 2024
CC:	Mai Bernal, P.E.



1.00 MASTER PLAN SUMMARY

Two features were identified as destinations from the proposed Holly Trestle Trail extension. FNI reviewed the City's Bicycle Mobility Plan (updated 3-22-2018) to identify potential routes. Further, FNI coordinated with HDR Engineering as they planned the Flour Bluff Drive Phase 2 Improvements from Don Patrico to Yorktown. FNI developed a single proposed route to each of these attractions and provided order of magnitude costs as appropriate for this level of planning. The routes were located in an attempt to minimize the need for right of way acquisition wherever possible.

1.01 DIMMITT PIER

The Dimmitt pier is located on the far east shore of Flour Bluff, approximately 2.15 miles as the crow flies. The recommended path utilizes the existing shared-use path along Flour Bluff Drive, the City right-of-way along the O'Neil Ditch, and Waldron Road. The segment along the O'Neil Ditch will require two small bridge crossings, while the Waldron Road segment will require the replacement of existing 5' sidewalks with new 10' shared-use paths (See Sections D and E of Exhibits). Finally, the segment along Jester Lane will require that existing roadside ditches be upgraded to an enclosed system to facilitate the construction of the new shared-use path (See Section F of Exhibits). It is assumed that Jester Lane improvements will be made prior to the execution of this master plan.

The proposed route also connects the existing Parker Park and Parker Park trail. This allows for connectivity to not just additional parking, but also the Ethel Eyerly Senior Center, Parker Park Pool, City of CC Tennis Courts, and the City of CC Police Substation. Amenities along the Dimmitt Pier trail are proposed to include bike racks, benches, park informational kiosks, and shade structures at the existing Parker Park and Dimmitt Pier. A pedestrian hybrid beacon and crossing at Waldron Road would be required and is included in the cost estimate.

1.02 REDHEAD POND

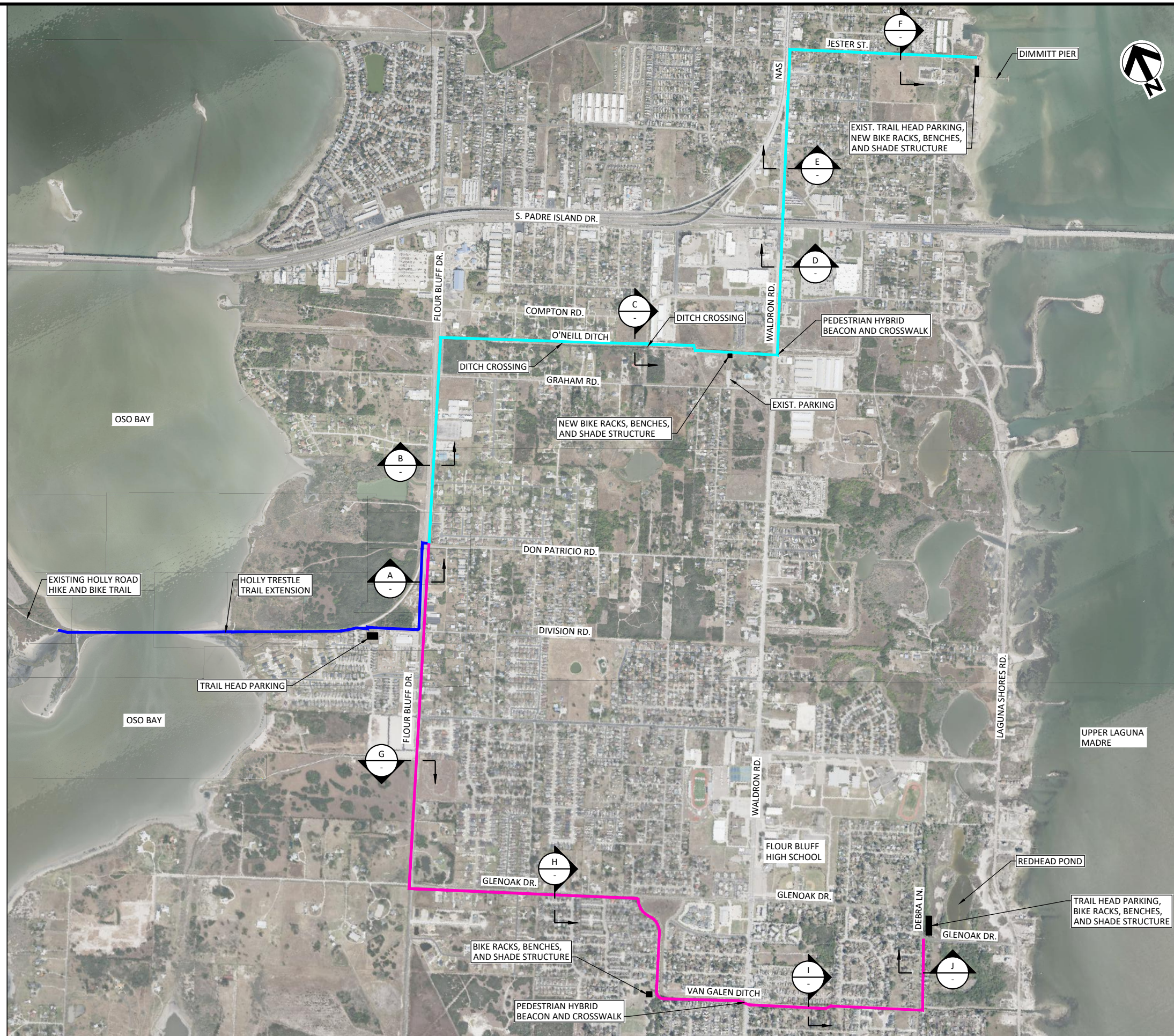
The entrance to the Redhead Pond site is approximately 1.9 miles from the Holly Trestle Trail east termination. The recommended path utilizes the soon-to-be constructed Flour Bluff Drive (HDR project) headed south toward Yorktown Boulevard. The trail then heads east along Glenoak Drive

until it diverges along the Van Galen Ditch. Finally, the trail turns along Debra Lane as it approaches the Redhead Pond entrance area and proposed parking lot. It is anticipated that segment along Glenoak would require stormwater improvements by others prior to the construction of the shared-use path (see Section H of Exhibits). Likewise, stormwater improvements along Debra Lane will be needed prior to the installation of the shared-use path (See Section J of Exhibits).

Amenities along this path include bike racks, benches, and shade structure on City property adjacent to the Van Galen Ditch, as well as parking, bike racks, benches, and a shade structure at the Redhead Pond entrance. A pedestrian hybrid beacon and crossing at Waldron Road would be required and is included in the cost estimate.

1.03 OPINION OF PROBABLE CONSTRUCTION COST

The OPCC developed for this master plan includes all the improvements outlined about including a 30% contingency. The total cost is approximately \$9,000,000. No land acquisition costs are anticipated at this time.

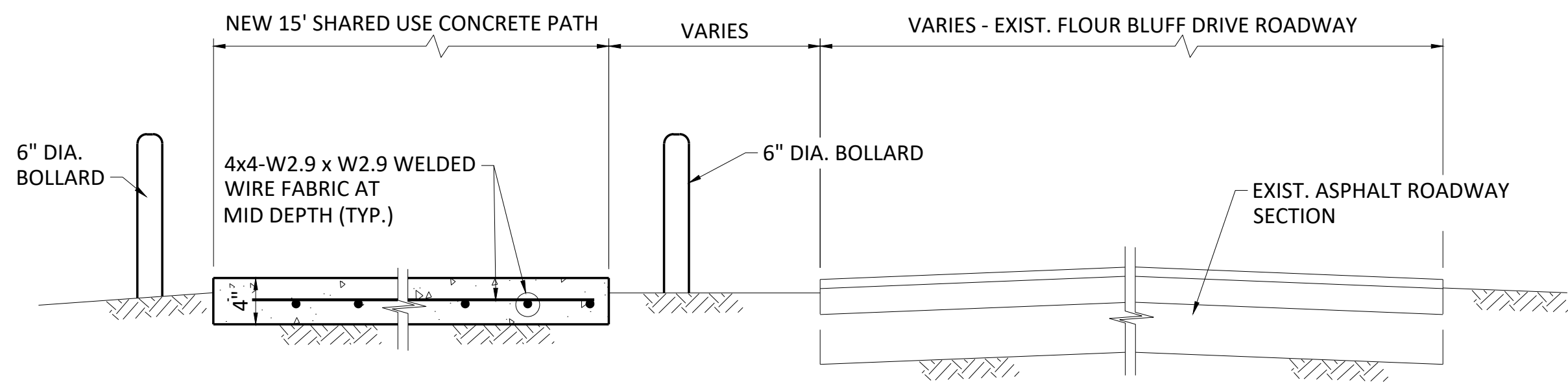


LEGEND:

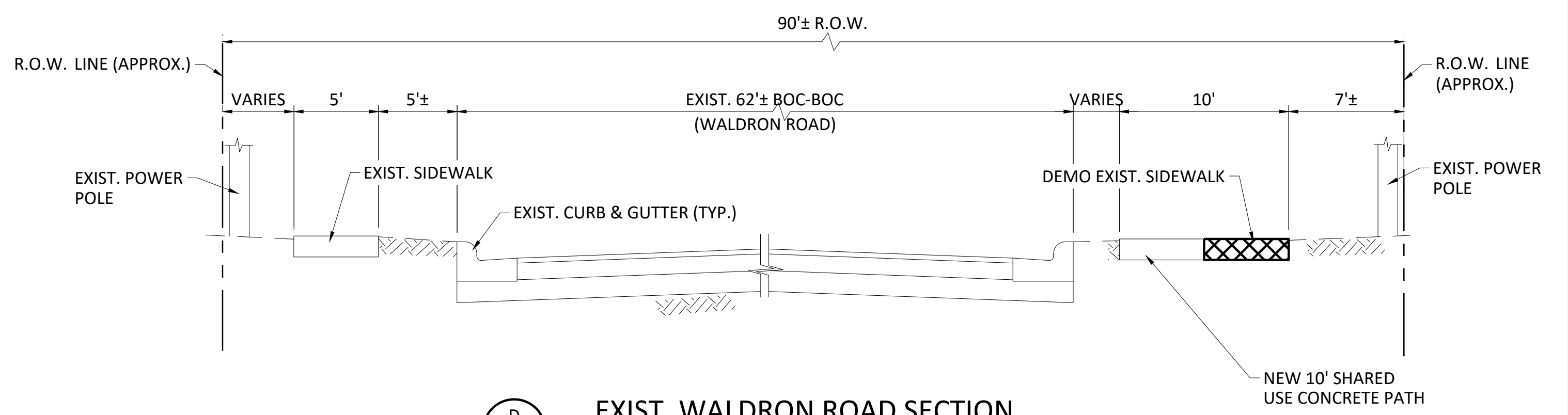
- HOLLY TRESTLE TRAIL EXTENSION (FUTURE)
- DIMMITT PIER TRAIL EXTENSION (PROPOSED)
- REDHEAD POND TRAIL EXTENSION (PROPOSED)

HOLLY ROAD TRESTLE TRAIL MASTER PLAN

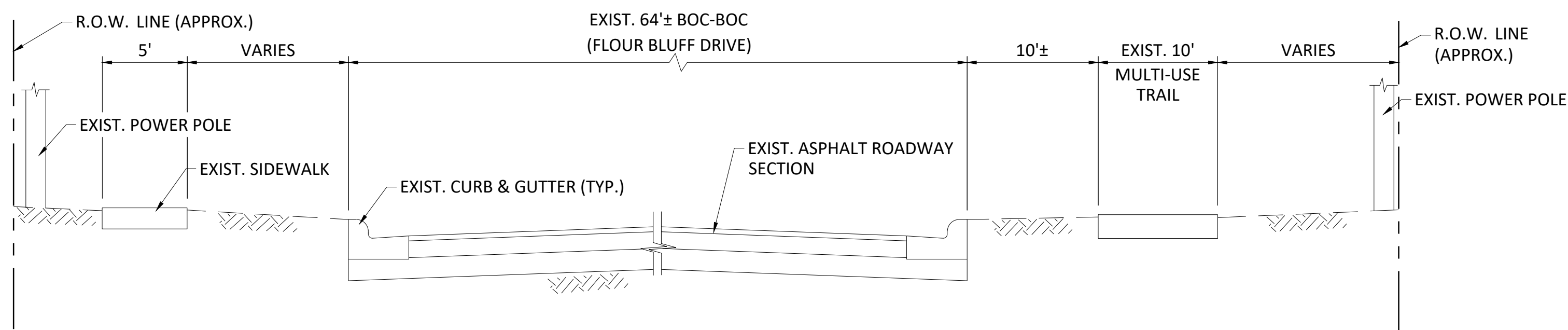




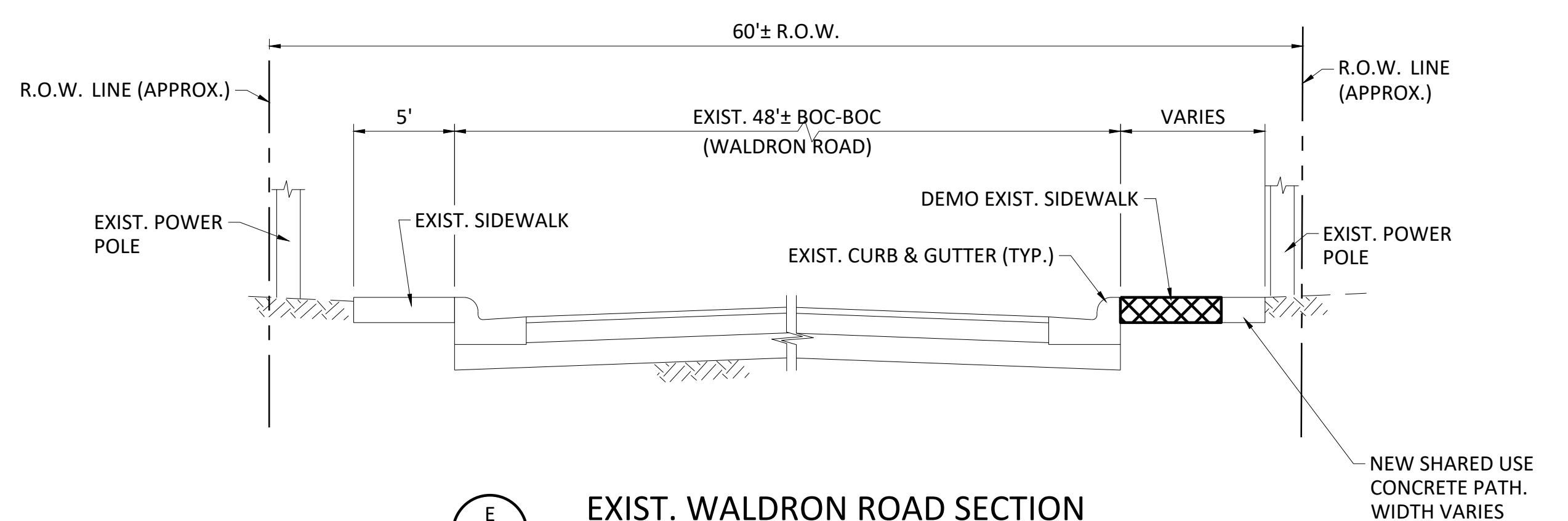
**TYP. NEW SHARED USE CONCRETE PATH
AT EXIST. FLOUR BLUFF DRIVE SECTION**
SCALE: N.T.S.



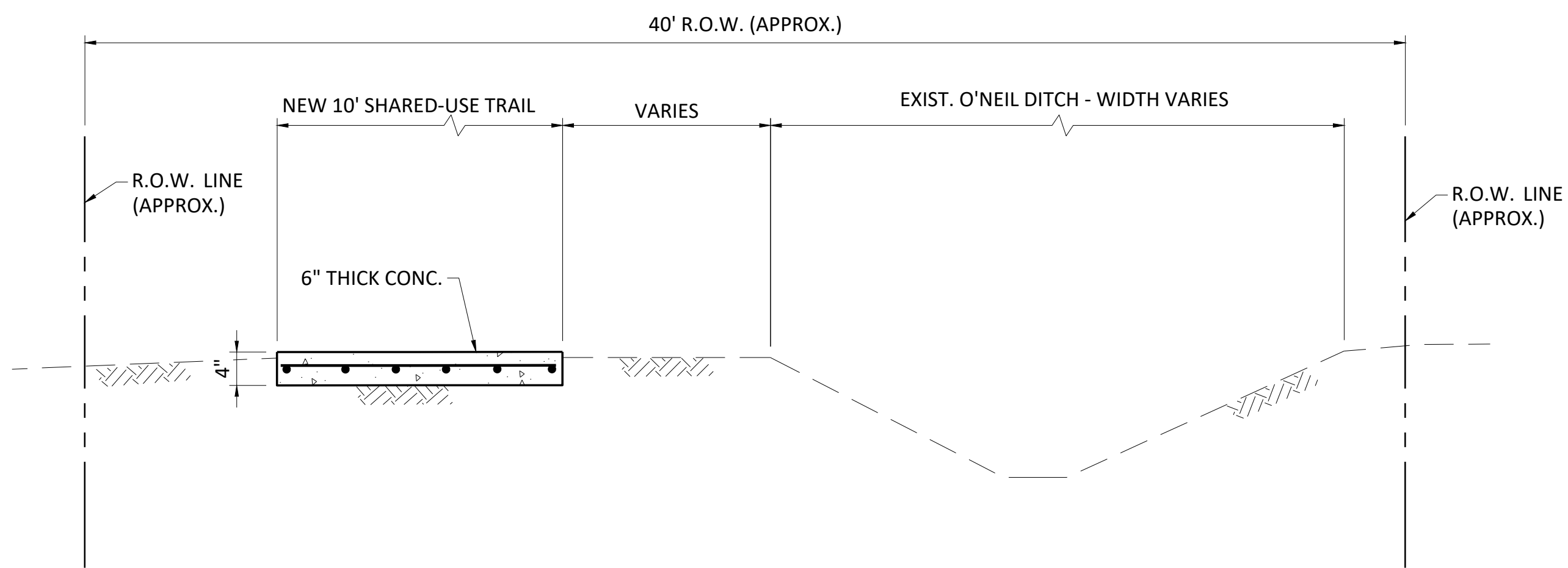
EXIST. WALDRON ROAD SECTION
SCALE: N.T.S.



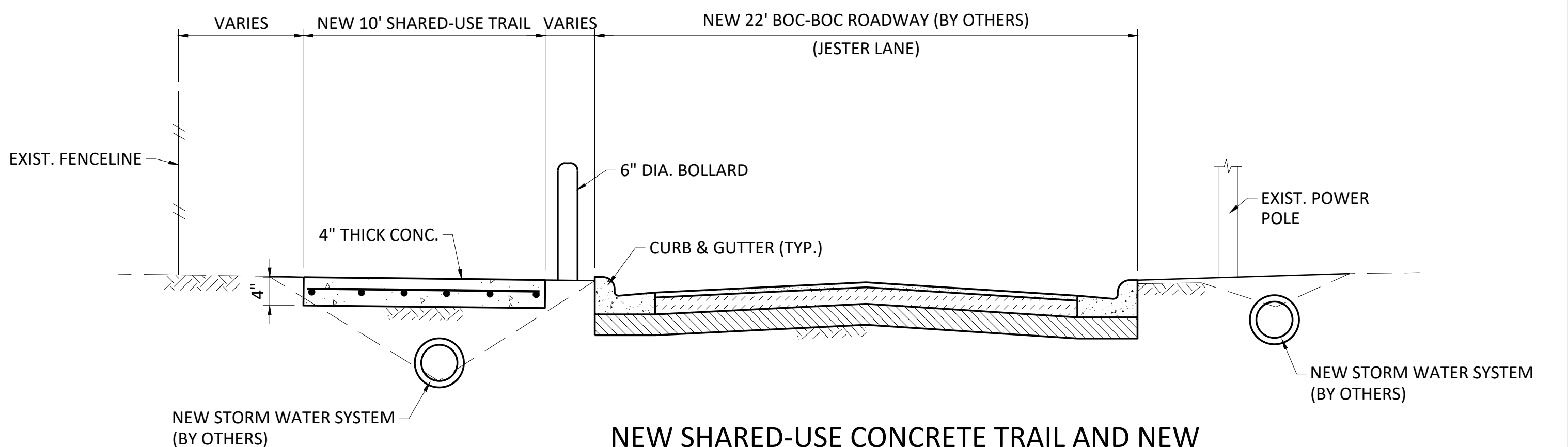
EXIST. FLOUR BLUFF DRIVE SECTION
SCALE: N.T.S.



EXIST. WALDRON ROAD SECTION
SCALE: N.T.S.

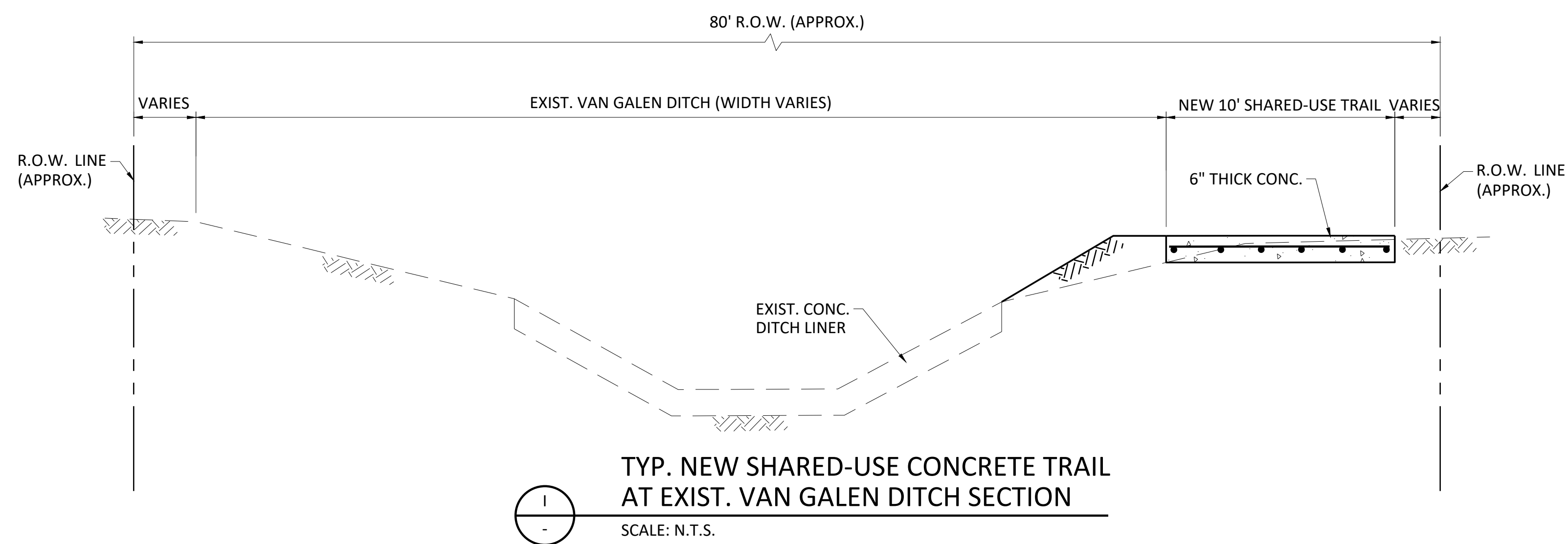
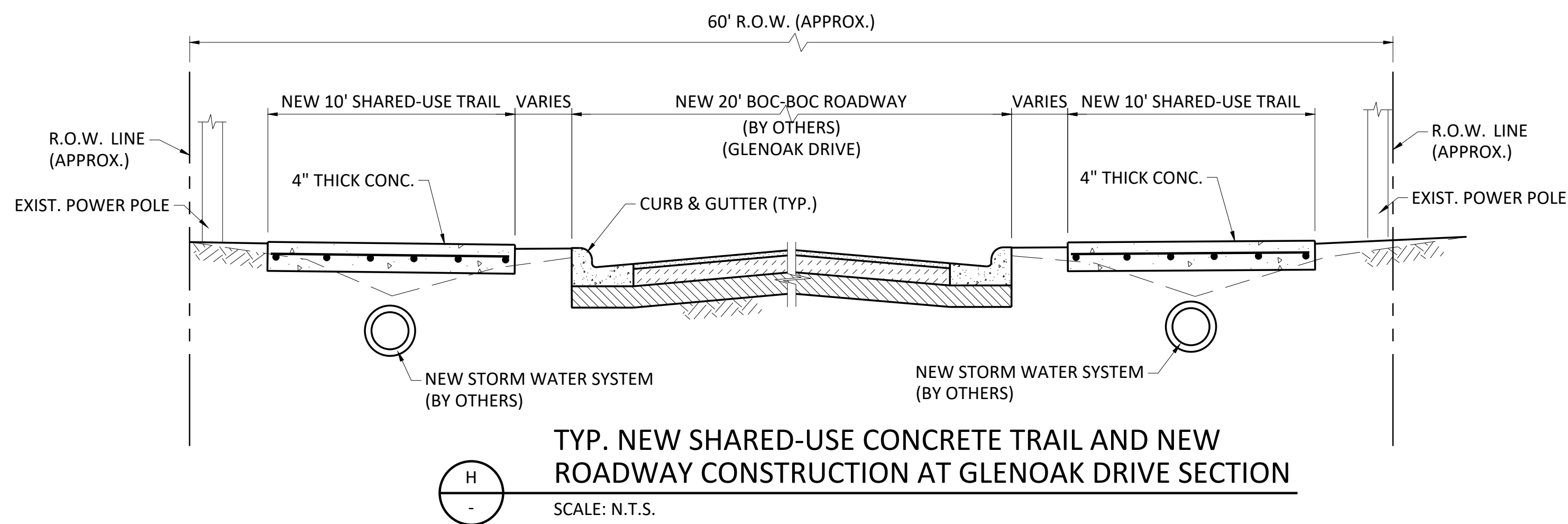
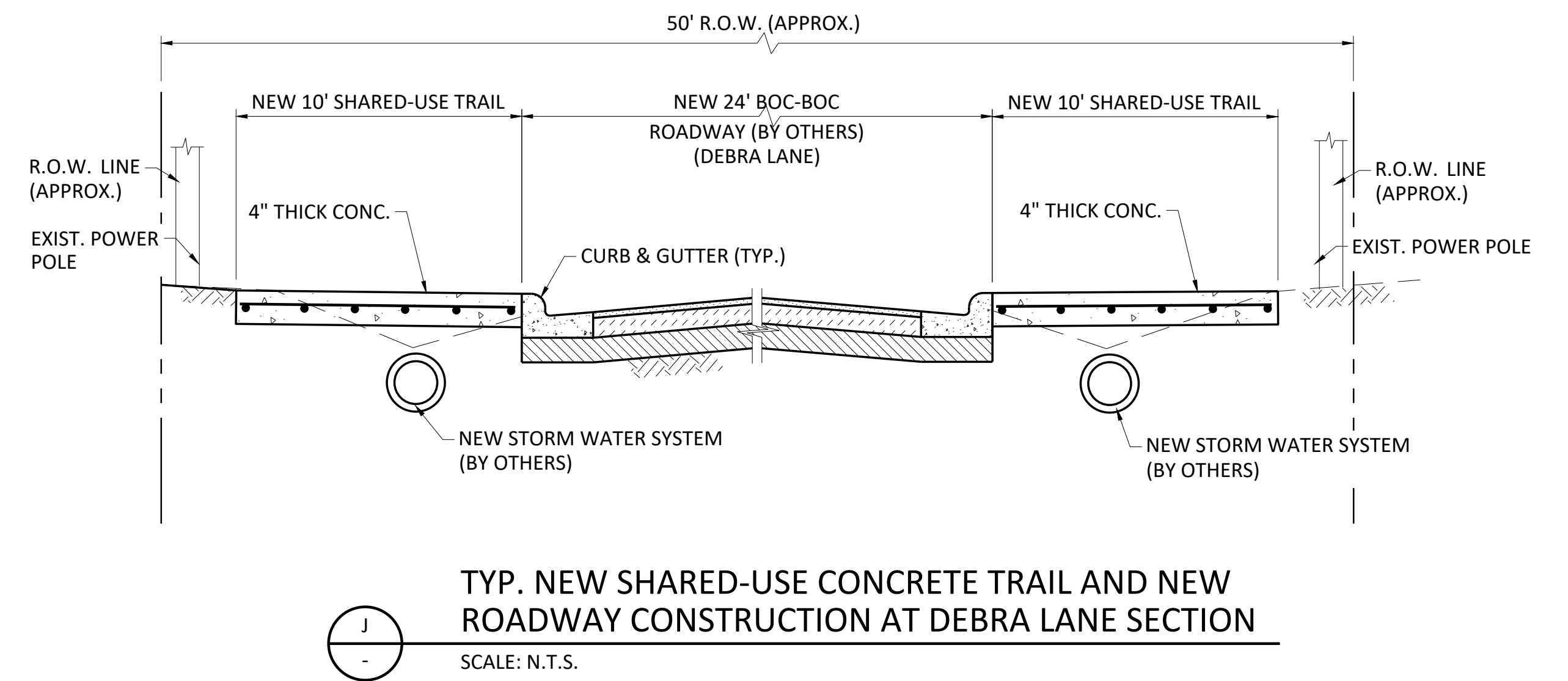
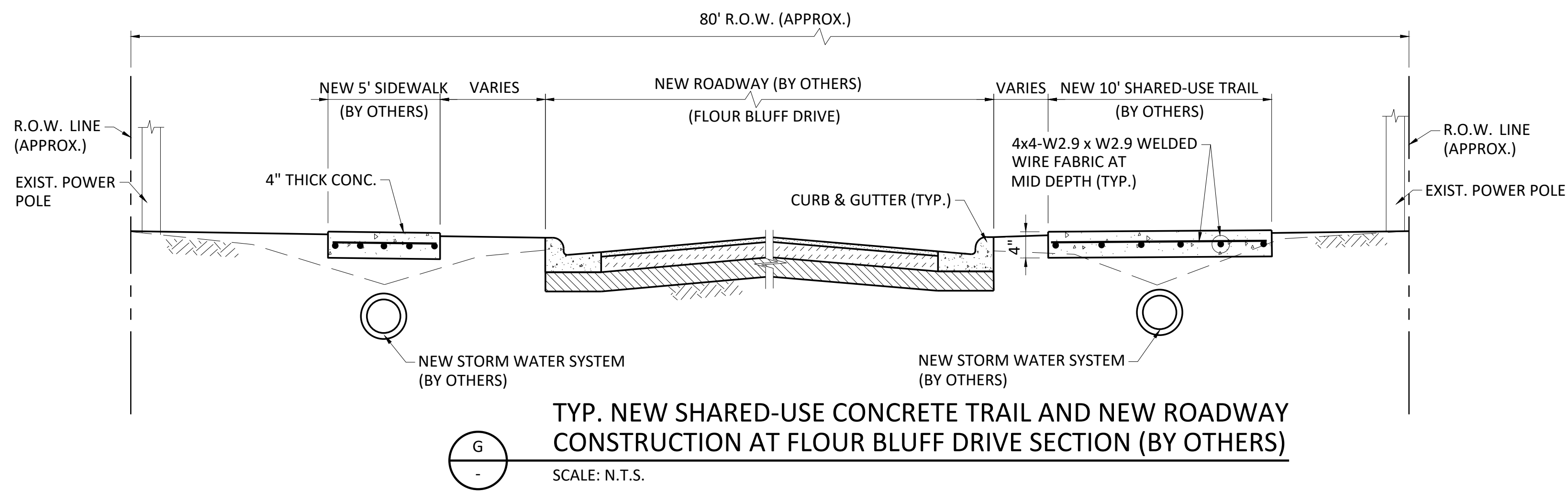


**NEW SHARED-USE CONCRETE TRAIL
AT EXIST. O'NEIL DITCH SECTION**
SCALE: N.T.S.



**NEW SHARED-USE CONCRETE TRAIL AND NEW
ROADWAY CONSTRUCTION AT JESTER LANE SECTION**
SCALE: N.T.S.

HOLLY ROAD TRESTLE TRAIL MASTER PLAN
TYPICAL CROSS SECTIONS-1



HOLLY ROAD TRESTLE TRAIL MASTER PLAN
TYPICAL CROSS SECTIONS-2

23169- Trestle to Trail Holly Road Project - Master Plan

Opinion of Probable Construction Cost

ITEM	SPEC NO.	DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE	TOTAL
Segment 1: Dimmitt Pier Trail						
1	100-6001	PREPARING ROW	AC	2	\$6,500.00	\$13,000.00
2	132 6001	EMBANKMENT (FINAL)(ORD COMP)(TY A)	CY	2000	\$70.00	\$140,000.00
3	160-6003	FURNISHING AND PLACING TOPSOIL (4")	SY	3600	\$11.00	\$39,600.00
4	164 6003	BROADCAST SEED (PERM) (RURAL) (CLAY)	SY	3600	\$3.00	\$10,800.00
5	247 6041	FL BS (CMP IN PLC)(TYA GR1-2)(FNAL POS)	CY	650	\$150.00	\$97,500.00
6	502 6001	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	6	\$10,000.00	\$60,000.00
7	506-6041	BIODEG EROSN CONT LOGS (INSL) (12")	LF	16200	\$10.00	\$162,000.00
8	506 6043	BIODEG EROSN CONT LOGS (REMOVE)	LF	16200	\$3.00	\$48,600.00
9	529 6008	CONC CURB & GUTTER (TY II)	LF	1000	\$40.00	\$40,000.00
10	530 6004	DRIVEWAYS (CONC)	SY	500	\$150.00	\$75,000.00
11	531-6001	CONC SIDEWALKS (4")	SY	11100	\$115.00	\$1,276,500.00
12	531-6003	CONC SIDEWALKS (6")	SY	3000	\$140.00	\$420,000.00
13	464-6011	CONCRETE CULVERT (TRAIL CROSSING)	LF	24	\$500.00	\$12,000.00
14	104-6015	DEMO. EXISTING 5' SIDEWALK	SY	2550	\$35.00	\$89,250.00
15	531 6004	CURB RAMPS (TY 1)	EA	12	\$3,500.00	\$42,000.00
16	644 6001	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	20	\$1,000.00	\$20,000.00
17	666 6123	REFL PAV MRK TY I (Y)4"(DOT)(100MIL)	LF	10000	\$2.00	\$20,000.00
18	668 6076	PREFAB PAV MRK TY C (W) (24") (SLD)	LF	400	\$30.00	\$12,000.00
19	1002-6026	LANDSCAPE AMENITY (BENCH)	EA	4	\$1,500.00	\$6,000.00
20	****	BIKE RACK	EA	2	\$750.00	\$1,500.00
21	****	SHADE STRUCTURE	EA	2	\$25,000.00	\$50,000.00
22	****	PARK SIGNAGE - PARK INFORMATION KIOSKS	EA	4	\$1,000.00	\$4,000.00
23	****	PEDESTRIAN HYBRID BEACON AND CROSSWALK	LS	1	\$250,000.00	\$250,000.00
Segment 2: Redhead Pond Trail						
24	100-6001	PREPARING ROW	AC	3.5	\$6,500.00	\$22,750.00
25	132 6001	EMBANKMENT (FINAL)(ORD COMP)(TY A)	CY	2000	\$70.00	\$140,000.00
26	160-6003	FURNISHING AND PLACING TOPSOIL (4")	SY	6760	\$11.00	\$74,360.00
27	164 6003	BROADCAST SEED (PERM) (RURAL) (CLAY)	SY	6760	\$3.00	\$20,280.00
28	247 6041	FL BS (CMP IN PLC)(TYA GR1-2)(FNAL POS)	CY	870	\$150.00	\$130,500.00
29	502 6001	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	6	\$10,000.00	\$60,000.00
30	506-6041	BIODEG EROSN CONT LOGS (INSL) (12")	LF	30360	\$10.00	\$303,600.00
31	506 6043	BIODEG EROSN CONT LOGS (REMOVE)	LF	30360	\$3.00	\$91,080.00
32	529 6008	CONC CURB & GUTTER (TY II)	LF	1000	\$40.00	\$40,000.00
33	530 6004	DRIVEWAYS (CONC)	SY	500	\$150.00	\$75,000.00
34	531-6001	CONC SIDEWALKS (4")	SY	12900	\$115.00	\$1,483,500.00
35	531-6003	CONC SIDEWALKS (6")	SY	4000	\$140.00	\$560,000.00
36	531 6004	CURB RAMPS (TY 1)	EA	16	\$3,500.00	\$56,000.00
37	644 6001	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	20	\$1,000.00	\$20,000.00
38	666 6123	REFL PAV MRK TY I (Y)4"(DOT)(100MIL)	LF	10000	\$2.00	\$20,000.00
39	668 6076	PREFAB PAV MRK TY C (W) (24") (SLD)	LF	400	\$30.00	\$12,000.00
40	1002-6026	LANDSCAPE AMENITY (BENCH)	EA	4	\$1,500.00	\$6,000.00
41	****	BIKE RACK	EA	2	\$750.00	\$1,500.00
42	****	SHADE STRUCTURE	EA	2	\$25,000.00	\$50,000.00
43	****	PARK SIGNAGE - PARK INFORMATION KIOSKS	EA	4	\$1,000.00	\$4,000.00
44	****	PEDESTRIAN HYBRID BEACON AND CROSSWALK	LS	1	\$250,000.00	\$250,000.00
Redhead Pond Trail Head Parking						
45	247-6201	FL BS (CMP IN PLC)(TY A GR 4) (8")	SY	1500	\$25.00	\$37,500.00
46	260-6015	LIME TRT (NEW BASE)(8")	SY	1500	\$25.00	\$37,500.00
47	310-6001	PRIME COAT (MULTI OPTION)	GAL	375	\$12.00	\$4,500.00
48	636-6001	ALUMINUM SIGNS (TY A)	EA	5	\$150.00	\$750.00
49	662-6063	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	600	\$3.00	\$1,800.00
50	772-6003	POST AND CABLE FENCE (NEW INSTALLATION)	LF	300	\$25.00	\$7,500.00
51	3076-6050	D-GR HMA TY-D SAC-B PG76-22	TON	247.5	\$160.00	\$39,600.00
					Subtotal	\$6,439,470.00
					Mobilization (7%)	\$450,762.90
					Subtotal:	\$6,890,232.90
					Contingency (30%)	\$2,067,069.87
					Land Acquisition:	\$0.00
					Total Construction Cost (2024)	\$8,957,302.77

Master Plan Exhibits and Cost Estimates

Task 3: Project Monitoring & Reporting

Scope of Work: The City will prepare and submit all reports, Deliverables, and requests for reimbursement as required in the contract, to CMPReceipts@GLO.TEXAS.GOV. Monthly progress reports and requests for reimbursement are due to CMPReceipts@GLO.TEXAS.GOV on the 10th day of every month of the year starting with November 10, 2022. The final report will describe the work completed under each task and include photos of outreach efforts.

Activities Completed by City: The tasks were completed on time and were submitted to GLO on time.