Workshop Agenda

1. CMP Overview
2. Funding Sources
3. Eligibility
4. Funding Categories
5. 306A/Construction Specifics
6. Application Process
7. Budget
Coastal Coordination Advisory Committee

Commissioner-appointed committee members include a coastal resident representative, coastal business representative, agriculture representative, and a local elected official.
1. Grants
   • Administer grants funded by NOAA

2. Consistency Review
   • Review permit applications for consistency with the goals and policies of the CMP (e.g., USACE)

3. Permitting Assistance
   • Assist individuals, small businesses, and local communities with coastal permitting
## CMP Funding Sources

- Texas receives approximately $2 million a year from the National Oceanic and Atmospheric Administration (NOAA).
- 90% of the funds are passed through to local governments and entities to address environmental needs and promote sustainable economic development along the coast.
CMP Funding Sources

• GLO receives annual Gulf of Mexico Energy Security Act (GOMESA) funds

• State funds for coastal restoration projects

• No federal nexus

• Approximately 15% of the GOMESA funds allocated to CMP

• Fund Projects of Special Merit
Project of Special Merit (PSM)

- Comprehensive, collaborative projects that involve a coordinated stakeholder effort
- Regional partners work together to benefit an entire area
- Fund the full scope of a project
- Preference given to projects that implement a Master Plan project
Grant Project Types

§306/Non-construction Projects
Non-construction projects
   Coastal planning
   Research
   Data Collection

§306A/Construction Projects
Construction or earth moving activities
   Land acquisition
Preservation and restoration of coastal natural resource areas
Funding by Grant Type

The Land Commissioner is not obligated to award all funds.

<table>
<thead>
<tr>
<th>Grant Type</th>
<th>Funding Source</th>
<th>Project Funding Range</th>
<th>Match</th>
<th>Total Funding Available</th>
<th>Project Length</th>
<th>Project Start Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>306</td>
<td>Federal (NOAA)</td>
<td>$100,000 max</td>
<td>40%</td>
<td>$1.8 million</td>
<td>18 months</td>
<td>October 1, 2023</td>
</tr>
<tr>
<td>306A</td>
<td>Federal (NOAA)</td>
<td>$200,000 max</td>
<td>40%</td>
<td>$1.8 million</td>
<td>18 months</td>
<td>October 1, 2023</td>
</tr>
<tr>
<td>Project of Special Merit</td>
<td>State (GOMESA)</td>
<td>$200,000 to $5 Million</td>
<td>0%</td>
<td>$11.2 million</td>
<td>3 years</td>
<td>April 1 - October 1, 2023</td>
</tr>
</tbody>
</table>
## Eligible CMP Grant Applicants

- Incorporated cities
- County governments
- State agencies
- Public universities
- Subdivisions of the state
- Regional governments
- Galveston Bay Estuary Program

- Coastal Bend Bays and Estuary Program
- Nonprofit organizations
  - Registered §501(C)(3) or §501(C)(4)
  - Office located in Texas
  - Nominated by an eligible applicant
All projects must be located within the coastal zone.
CMP Funding Categories

- Public Access
- Coastal Hazards
- Coastal Habitat
- Community Dependent Uses
Public Access

Enhance public access to beaches, bays, and other coastal natural resource areas
Packery Channel Nature Park Shoreline Enhancement
Nueces County – PSM – Cycle 27

- Will include survey, permitting, site analysis, 100% engineering design, and installation of a living shoreline and a raised pier structure for public access.
Hanson Riverside County Park
Brazoria County - NOAA-Funded - Cycle 23
South Padre Island Dune Walkovers

City of South Padre Island – NOAA Funds
### Coastal Hazards

Help coastal communities plan, prepare, and mitigate for risks associated with coastal hazards, including impacts from storms, flooding, erosion, and harmful NPS pollution conditions.
Storm Surge Flood Maps Development for the LLM Coastal Emergency Management

UT – Rio Grande Valley – NOAA Funds - Cycle 23
Assessment of Stormwater Infrastructure for Mitigating Flooding and Nonpoint Source Pollution

UT – Arlington – NOAA Funds – Cycle 24
Assessing Coastal Change in Support of the 2023 Texas Coastal Resiliency Master Plan

Texas A&M – Corpus Christi – PSM - Cycle 25
Coastal Habitat

Restore, protect, and enhance the state’s coastal natural resources and mitigate the impacts of storm surge, flooding, erosion, habitat loss, and degradation of water quality and quantity.
Seagrass Habitat and Stability

University of Texas at Austin – PSM – Cycle 27

- Seagrass monitoring at ~700 stations coast-wide

- Will look at seagrass abundance and condition and allow for ground-truthing of TPWD aerial seagrass mapping effort

- Testing experimental acoustic monitoring technique
Beneficial Use Master Plan
Ducks Unlimited, Inc. – PSM – Cycle 26

• Working with Stakeholders to identify and prioritize potential BU restoration sites

• Facilitate BU restoration projects in regions 3 and 4 by developing engineering designs and cost estimates (10% for 16 sites, 30% for eight sites, and 60% for five sites)
<table>
<thead>
<tr>
<th>Overview</th>
<th>Funding</th>
<th>Eligibility</th>
<th>Categories</th>
<th>Final Application</th>
<th>Budget</th>
</tr>
</thead>
</table>

**Dagger Island Restoration Project**

Texas Parks and Wildlife Department – NOAA Funds - Cycle 23
Redhead Pond Acquisition & Restoration
City of Corpus Christi & Friends of Redhead Pond – PSM & NOAA-Funds - Cycle 25 & 26
Community Dependent Uses

Includes planning and implementation efforts to promote sustainable development and redevelopment through local ordinance, policy, and plan creation.
Clean Coast Texas Collaborative
Texas State University – PSM - Cycle 27
Improving Stormwater Management in Port Aransas
City of Port Aransas - NOAA Funds - Cycle 24
Data Collection

- Data collection and modeling are a CCAC priority under multiple categories

- Projects should move a field of research forward or work to provide a “proof of concept”

- Should not be solely investigative unless required by the CCAC priority prompt

- Work with a CCAC agency to develop project scopes and outcomes
Public Education and Outreach

Applicants are encouraged to include proactive education and/or outreach

- Research projects: disseminate information to interested parties
- Construction projects: distribute press release notifying public of new facility
- Website development: inform public of website availability
Questions?
306A/Construction and Land Acquisition Requirements
### 306A/Construction Eligibility Requirements

**Public Benefit:**

- Land must be publicly owned, leased, or protected through easement
- Project may not improve private property or other private enterprises
- Lease or easement should be in perpetuity or a minimum of 20 years
- Projects must be maintained for the useful life of the project or at least 20 years
306A/Construction Requirements

- Nonprofits are eligible to receive §306A funding for projects that involve construction, including marsh restoration, if projects are on public lands.

- User fees should not be charged for access.

- Public access facility must be open to public and comply with ADA.

- Yellow book appraisal is required for land acquisition on NOAA funded projects.

- Yellow book not required for PSMs – need USPAP.
Compliance Requirements

- Americans with Disabilities Act
- National Flood Insurance Program
- Coastal Barrier Resources Act
- Endangered Species Act
- Coastal Nonpoint Source Pollution Control Program
- Texas Historical Commission SHPO Review
- Environmental Justice
- National Environmental Policy Act
Prohibited 306A/Construction Projects

- Hard structures for erosion response, generally prohibited
- Mitigation projects UNLESS above and beyond permit requirements
- Purchasing sand for beach nourishment projects
- Projects on federally owned land
- Improvements to private property
306A/Construction Permitting

• Must be aware of permitting requirements prior to pre-proposal submission

• Include necessary tasks and appropriate budget for permit acquisition

• Submit any acquired permits and/or environmental clearances with pre-proposal and/or final application
306A/Construction Permitting

- US Army Corps of Engineers Permit or authorization
- GLO Lease (and Coastal Boundary Survey)
- Beachfront Construction Certificate
- Texas Accessibility Standards (TAS) Certificate
- Texas Antiquities Permit
Permit Service Center

Lower Coast
602 N. Staples Street
Corpus Christi, TX
361-886-1630

Upper Coast
1001 Texas Clipper Rd.
Galveston, TX 77554
409-741-4057

permitting.assistance@glo.texas.gov

Questions?
The Application Process
Before you apply

- Review the Cycle 28 Guidance documents prior to completing the pre-proposal or final application

https://www.glo.texas.gov/coast/grant-projects/funding/index.html

- Guidance documents include:
  - CMP Cycle 28 Guidance
    - Contains the 306A guidance
  - CMP Cycle 28 Administrative and Financial Guidance for NOAA-funded Projects
  - CMP Cycle 28 Administrative and Financial Guidance for Projects of Special Merit
## Key Dates

<table>
<thead>
<tr>
<th>Date</th>
<th>NOAA Funded Projects</th>
<th>Projects of Special Merit</th>
</tr>
</thead>
<tbody>
<tr>
<td>June 8, 2022</td>
<td>Pre-proposal due</td>
<td>Final application due</td>
</tr>
<tr>
<td>August 2022</td>
<td>Comments and notification letters sent</td>
<td>Comments and initial notification letters sent</td>
</tr>
<tr>
<td>October 5, 2022</td>
<td>Final application due</td>
<td></td>
</tr>
<tr>
<td>December 2022</td>
<td>Review team meeting</td>
<td>Final notification letter sent</td>
</tr>
<tr>
<td>January/ February</td>
<td>Commissioner decision and final notification</td>
<td></td>
</tr>
<tr>
<td>2023</td>
<td>letter sent</td>
<td></td>
</tr>
<tr>
<td>April 2023</td>
<td>GLO submits projects to NOAA</td>
<td>Projects eligible to begin</td>
</tr>
<tr>
<td>October 2023</td>
<td>GLO receives NOAA approval and projects start</td>
<td>All projects have begun</td>
</tr>
</tbody>
</table>
Application Portal

- Application Portal Link: https://txglo.smapply.us/
- Link to the application portal can be found on the GLO’s “Funding Opportunities” webpage

CMP AND CEPTA APPLICATION PORTAL

New this year, this portal must be used to apply for all CMP and CEPTA projects. This portal includes the CEPTA application, CMP pre-proposal application, Project of Special application and CMP final application. Applications must be completed in their entirety to be considered for funding.

Go To CMP and CEPTA Application Portal
Application Portal Help

“Coastal Management Program Application” video is available on the GLO’s Funding Opportunities webpage

https://www.glo.texas.gov/coast/grant-projects/funding/index.html
306/306A Pre-Proposals

** Mandatory for all projects seeking NOAA funds

Pre-Proposal Materials

1. Pre-proposal
   • Option to include the Agency Coordination Form information

2. Map showing proposed project location, if applicable
   • Required for §306A projects

3. Project site plan and site photos, if available
   • Only for §306A projects
Final Applications

Final Application Materials:

1. Final application
   - Agency Coordination Form
2. Location Map
3. 1-3 Letters of Support
4. Approved Indirect Cost Rate Agreement - Only if submitting IDC
5. Nomination Letter - Only for nonprofit organizations
6. Commitment Letters – Only if there is a 3rd party donor
6. Data Sharing Plan - Only if your collecting data
Final Applications

Additional Materials for Only §306A/Construction Projects:

1. USGS Map
2. Project Site Plan
3. Photos of the Proposed Project Site
4. §306A Questionnaire**
5. Supplemental §306A Methodology Questions**
6. Certificate of Consistency

New this year: ATO only required if project is accepted for funding
How to Successfully Get Funded

1. What will the project do?
2. What are the specific planned outcomes?
3. How will you achieve the project outcomes?
4. Who will benefit from the project?
5. Clear and concise language
6. Citations aren’t necessary
Disqualification

- Incomplete application
- Unsigned or missing forms
- Late application
- Didn’t receive an invitation to submit a final application
- Unbalanced/incomplete tabular budget
- Failure to meet CMP grant criteria
Questions?
Budget
Budget References

NOAA Funded Projects
2 CFR, CHAPTER 1, CHAPTER 2, PART 200, ET AL.
https://www.ecfr.gov/current/title-2/subtitle-A

GOMESA Funded Projects
Texas Grant Management Standards (TxGMS)
https://comptroller.texas.gov/purchasing/grant-management/
Project Budget

- Complete and balanced
- Consistent with project description and tasks
- Cost estimates are reasonable and appropriate for the proposed project
- Includes permitting costs
- Meets match requirement
- Include detailed information when listing itemized expenses
Project Budget: Tips

- See tips on one-pager!
- CMP is a reimbursement-based program
- Supporting documents/proof of payment needed for all reimbursement request
  - Including local and 3rd party match
Project Budget: Personnel & Fringe

- Includes time for employees only
- Volunteer time and tuition costs are reported under “Other”
- Fringe cannot be more then 35% of salaries and wages

- Applicable to both NOAA funded projects and PSMs
Project Budget: Travel

- Grantees must claim actual expenses and itemized receipts. Must follow the State of Texas Travel Guidelines (TexTravel):
  
  https://fmx.cpa.state.tx.us/fmx/travel/texttravel

- Fleet vehicle usage will be reported under “Other”.
- Applicable to both NOAA funded projects and PSMs
Project Budget: Supplies & Equipment

- **Supplies**: Items less than $5,000
- **Equipment**: Items greater than $5,000

  If using own equipment as match use rate schedule established by the county or city in which the project is located

  If the county or city does not have established rates, use rates established by FEMA

- **Applicable to both NOAA funded projects and PSMs**
Project Budget: Contractual

For NOAA funded projects

- Includes all subrecipient subcontracts and “professional services” as defined in Texas Government Code Chapter 2254

- Subrecipient subcontracts must comply with 2 C.F.R., Part 200, Sec. 320 Methods of Procurement

- Per State law, architectural and engineering services cannot be competitively bid and must be acquired using a Request for Qualifications.
Project Budget: Contractual

For Projects of Special Merit

- Includes all grantee subcontracts, subawards, professional services, vendor/service contracts, purchase orders, work orders or other legally binding contracts
- Grantee subcontracts must comply with TxGMS Subaward and Contract Procurement Standards
- Subawards and subcontracts must be held to the same requirements as the initial contract, including limitation of Indirect Costs (IDC) to 15% of the modified total direct costs (MTDC).
Project Budget: Other

- Includes volunteer time, computer time, tuition rates, fleet vehicle usage, goods and service contracts and equipment rental
- Reimbursement of administrative costs is prohibited
- Purchases not included as a reimbursable item in the application require prior approval from the GLO
Project Budget: Volunteer Rates

- Volunteer time is credited at the minimum wage rate ($7.25/hour effective 7/24/2009) or at the prevailing minimum wage rate for a specific job type.
- Applicants requesting an hourly rate greater than minimum wage must provide justification for the higher rate.
- Reimbursement for volunteer time on PSM grant agreements is prohibited as there is no monetary exchange involved.

http://www.bls.gov/bls/blswage.htm
For NOAA funded projects –

- Indirect costs (IDC) may only be used as local or third-party match to the grant
- Reimbursement of IDC is prohibited (unrecovered IDC is allowed as match)
- Reimbursement of administrative costs is prohibited
- Negotiated IDC agreement must be submitted with application

For PSMs –

- Indirect Costs (IDC) are limited to 15% of the modified total direct costs (MTDC). Subawards and subcontracts must be held to the same requirements.
Match Requirements

- 40% match of total project costs is required
- Grant Matching Calculator: https://www.txdot.gov/apps/eGrants/eGrantsHelp/ToolBox/GrantMatchingCalculator.html
- Federal funds may not be used as match
- Letters of commitment from third party donors for in-kind donations/services must be submitted
- Land may only be used as match once and must be purchased or the title transferred during the CMP contract period
Unallowable Costs

- Alcohol
- Contingency
- Entertainment
- Fund-raising
- Tips
- Food (not associated with travel)
- Snacks/drinks for employees/volunteers
- Travel for Volunteers
- T-shirts, caps, etc. for Volunteers

Unallowable costs are ineligible for reimbursement and prohibited for use as match regardless of whether the cost was disclosed in the application.
Questions?
<table>
<thead>
<tr>
<th>Date</th>
<th>NOAA Funded Projects</th>
<th>Projects of Special Merit</th>
</tr>
</thead>
<tbody>
<tr>
<td>June 8, 2022</td>
<td>Pre-proposal due</td>
<td>Final application due</td>
</tr>
<tr>
<td>August 2022</td>
<td>Comments and notification letters sent</td>
<td>Comments and initial notification letters sent</td>
</tr>
<tr>
<td>October 5, 2022</td>
<td>Final application due</td>
<td></td>
</tr>
<tr>
<td>December 2022</td>
<td>Review team meeting</td>
<td>Final notification letter sent</td>
</tr>
<tr>
<td>January/ February 2023</td>
<td>Commissioner decision and final notification letter sent</td>
<td></td>
</tr>
<tr>
<td>April 2023</td>
<td>GLO submits projects to NOAA</td>
<td>Projects eligible to begin</td>
</tr>
<tr>
<td>October 2023</td>
<td>GLO receives NOAA approval and projects start</td>
<td>All projects have begun</td>
</tr>
</tbody>
</table>
CMP Grants Team

Contact us with questions:

Julie McEntire
Grants Director
Julie.mcentire@glo.texas.gov
(512) 475-0216

Andrea Walmus
Financial Lead
Andrea.Walmus@glo.texas.gov
(512) 463-2572

Jessica Chappell
CMP Project Manager
Jessica.chappell@glo.texas.gov
(512) 463-5818

Melissa McCutcheon
CMP Project Manager
Melissa.mccutcheon@glo.texas.gov
(512) 463-5577

Application Portal link is here:
https://www.glo.texas.gov/coast/grant-projects/funding/index.html