

# Grantee: Texas - GLO

## Grant: B-16-DH-48-0001

### July 1, 2024 thru September 30, 2024 Performance

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<b>Grant Number:</b> B-16-DH-48-0001	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Texas - GLO	<b>Contract End Date:</b> 04/05/2027	<b>Review by HUD:</b> Submitted - Await for Review
<b>Grant Award Amount:</b> \$74,568,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$74,568,000.00	<b>Estimated PI/RL Funds:</b> \$0.00	
<b>Total Budget:</b> \$74,568,000.00		

### Disasters:

#### Declaration Number

FEMA-4223-TX  
FEMA-4245-TX  
FEMA-4272-TX

### Narratives

#### Disaster Damage:

In 2015 Texas had two separate events that qualified for appropriation under Public Law 114-113. Both events resulted from heavy rains and winds that caused severe damage across nearly half the State or 134,000 square miles. The May event (DR-4223), also known as the Memorial Day Floods, occurred May 4 to June 23, 2015, and resulted in a declaration for 113 counties across Texas. The event in October (DR-4245) occurred October 22 to October 31, 2015, and resulted in a declaration for 22 counties. In total, 116 counties were impacted by these disasters, with 19 counties being designated as impacted by both disaster declarations.

During the first part of May, many locations across the State received well above normal rainfall that saturated the soils. When the Memorial Day weekend arrived, much of the region was at least 2-4 inches (100-300%) above average. These conditions meant that new rain would become run-off directly into rivers, streams, and flash flood prone areas. Certain areas of Texas saw more than 20 inches of rainfall in a matter of days. In total, about 8million acre feet of water flowed into the State's reservoirs.

Central and eastern Texas were also hit by dangerous flooding in October of 2015 when rainfall patterns converged with remnants of Hurricane Patricia. In total 22 counties were part of this disaster declaration (DR-4245).

GLO-CDR estimates a combined loss of over \$2 billion in unmet long-term recovery needs when considering the impact of the multiple disasters suffered by Texas in both 2015 and 2016. The Texas counties impacted by these floods represent 76 percent of the Texas population, or 20.9 million people - a total population greater than that of 48 states.

#### Recovery Needs:

The State's unmet need for non-housing totals \$69,689,983 and increases to \$80,143,480 when including a resiliency multiplier of 15% (\$10,453,497). The data for housing unmet needs comes from TDEM and the National Emergency Management Information System (NEMIS) database. The State's unmet need for housing totaled \$69,440,104. This figure increases to \$79,856,120 when including the resilience multiplier of 15% (\$10,416,016).

Unmet need as identified by the Small Business Administration (SBA) is \$132,391,924 for housing and \$23,218,266 for businesses. Per FEMA and SBA data, unmet need for the state of Texas totals \$315,609,790.

These estimates are only looking at FEMA IA and PA estimates and SBA estimates and do not take into consideration lost property valuation, sales tax revenue, unemployment, agricultural losses, and loss of tourism revenue.

Recognizing the State's long and well-documented history of flooding, as well as its ongoing efforts to mitigate future flooding in our most vulnerable areas, the State is committed to rebuilding resiliently. In assessing unmet needs, it is important to consider the additional costs of safeguarding housing and community development investments from future disasters. GLO-CDR estimates a combined loss of over \$2 billion in unmet long-term recovery needs when considering the impact of the multiple disasters suffered by Texas in both 2015 and 2016.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	\$395.75	\$71,706,336.72
<b>Total Budget</b>	\$395.75	\$71,706,336.72



<b>Total Obligated</b>	\$395.75	\$71,706,336.72
<b>Total Funds Drawdown</b>	\$366,777.29	\$64,524,424.34
<b>Program Funds Drawdown</b>	\$366,777.29	\$64,524,424.34
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$366,777.29	\$64,549,951.34
<b>HUD Identified Most Impacted and Distressed</b>	\$7,050.46	\$28,935,451.24
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

## Funds Expended

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Austin	\$ 2,491.95	\$ 4,888,532.49
Dawson	\$ 0.00	\$ 962,819.17
Grimes County	\$ 0.00	\$ 874,584.54
Harris, County	\$ 0.00	\$ 3,013,640.99
Hays County	\$ 0.00	\$ 5,743,045.84
Hidalgo County	\$ 0.00	\$ 5,731,987.93
Hubbard	\$ 535.58	\$ 2,188,876.20
Jasper County	\$ 0.00	\$ 1,089,858.19
Jewett	\$ 0.00	\$ 578,790.91
Jim Wells County	\$ 0.00	\$ 1,443,274.20
Kirbyville	\$ 0.00	\$ 1,803,834.16
Austin, City of	\$ 1,858.83	\$ 1,405,902.13
La Porte	\$ 0.00	\$ 286,548.01
Lyford	\$ 0.00	\$ 1,447,161.40
Navasota	\$ 0.00	\$ 974,828.36
Newton County	\$ 0.00	\$ 3,313,352.99
Normangee	\$ 0.00	\$ 326,446.98
Orange Grove	\$ 0.00	\$ 1,210,837.54
Pasadena	\$ 0.00	\$ 356,678.25
Premont	\$ 0.00	\$ 1,125,678.83
Raymondville	\$ 0.00	\$ 1,001,416.97
Reno	\$ 0.00	\$ 1,969,444.81
Bellaire	\$ 0.00	\$ 256,419.70
Rice	\$ 0.00	\$ 567,132.25
Somerville	\$ 0.00	\$ 584,728.45
Texas General Land Office	\$ 359,191.25	\$ 5,196,925.96
Travis County	\$ 2,699.68	\$ 726,333.76
Uhland	\$ 0.00	\$ 311,257.80
Willacy County	\$ 0.00	\$ 1,323,474.81
Willacy County Housing Authority	\$ 0.00	\$ 3,969,954.46
Wimberley	\$ 0.00	\$ 683,695.87
Bridgeport	\$ 0.00	\$ 1,005,381.21
Buda	\$ 0.00	\$ 441,362.07
Buffalo	\$ 0.00	\$ 934,625.51
City of Kyle	\$ 0.00	\$ 1,865,086.60
Clifton, City of	\$ 0.00	\$ 899,812.58
Corsicana	\$ 0.00	\$ 4,020,692.42



## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	95.38%	83.84%
Minimum Non Federal Match	\$0.00	\$0.00	\$0.00
Overall Benefit Amount	\$47,352,200.00	\$61,790,543.87	\$56,711,701.44
Limit on Public Services	\$11,185,200.00	\$0.00	\$0.00
Limit on Admin/Planning	\$14,913,600.00	\$6,922,000.00	\$5,196,925.96
Limit on Admin	\$3,728,400.00	\$3,728,400.00	\$2,933,192.60
Most Impacted and Distressed	\$35,792,640.00	\$35,641,303.98	\$28,935,451.24

## Overall Progress Narrative:

### OVERALL NARRATIVE

During the reporting period, final payments were completed on four contracts which enabled them to be completed and closed in DRGR. The GLO continues to work with subrecipients on the closeout and completion of contracts. Additionally, the GLO has also submitted Action Plan Amendment 6 for the inclusion of the Disaster Recovery Reallocation Program in order to utilize deobligated funds.

### AFFORDABLE RENTAL PROGRAM

Retainage payment and Closeout are underway for both remaining contracts. Program expects to request both closeouts by end of calendar year.

### SUBRECIPIENT HOUSING & INFRASTRUCTURE PROGRAM

All contracts have completed construction and the performance period has ended. 34 contracts have received closeout letters and 16 contracts are in various stages of the closeout phase.

### PLANNING

There are total of 3 active planning contracts under this allocation, 2 of which are for the Watershed Study and Texas Integrated Flood Framework, which share funding with other grants.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, ADMINISTRATION	\$0.00	\$3,728,400.00	\$2,933,192.60
0002, PLANNING	\$359,191.25	\$3,193,600.00	\$2,263,733.36
0003, HARRIS COUNTY	\$0.00	\$4,432,895.00	\$3,913,286.95
0004, HAYS COUNTY	\$0.00	\$11,748,310.00	\$9,044,448.18
0005, HIDALGO COUNTY	\$0.00	\$6,815,560.00	\$5,731,987.93
0006, TRAVIS COUNTY	\$7,050.46	\$8,769,235.00	\$7,020,768.38
0007, SC HOUSING	\$535.58	\$11,595,464.00	\$10,672,266.86
0008, SC INFRASTRUCTURE	\$0.00	\$24,284,536.00	\$22,944,740.08
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

## Activities

**Project # / 0002 / PLANNING**



## Grantee Activity Number: GLO-Planning

### Activity Title: GLO Service Planning

**Activity Type:**

Planning

**Project Number:**

0002

**Projected Start Date:**

02/13/2017

**Benefit Type:**

Area ( Census )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

PLANNING

**Projected End Date:**

03/05/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2024**

**To Date**

\$0.00

\$1,206,920.44

**Total Budget**

\$0.00

\$1,206,920.44

**Total Obligated**

\$0.00

\$3,193,600.00

**Total Funds Drawdown**

\$359,191.25

\$2,263,733.36

**Program Funds Drawdown**

\$359,191.25

\$2,263,733.36

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$359,191.25

\$2,263,733.36

Texas General Land Office

\$359,191.25

\$2,263,733.36

**Most Impacted and Distressed Expended**

\$0.00

\$1,487,898.24

**Activity Description:**

Planning costs related to the disaster.

**Location Description:**

Activities shall take place throughout the impacted areas.

**Activity Progress Narrative:**

There are total of 3 active planning contracts under this allocation, 2 of which are for the Watershed Study and Texas Integrated Flood Framework, which share funding with other grants.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 0004 / HAYS COUNTY**



# Grantee Activity Number: 19-107-000\_MI\_HAP-LMH\_Wimberley

## Activity Title: LMH-HAP & PD

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0004

**Projected Start Date:**  
09/29/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
HAYS COUNTY

**Projected End Date:**  
07/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Wimberley

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,257,010.21
<b>Total Budget</b>	\$0.00	\$1,257,010.21
<b>Total Obligated</b>	\$0.00	\$1,262,695.96
<b>Total Funds Drawdown</b>	\$8,122.26	\$352,563.90
<b>Program Funds Drawdown</b>	\$8,122.26	\$352,563.90
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,122.26	\$352,563.90
Wimberley	\$8,122.26	\$352,563.90
<b>Most Impacted and Distressed Expended</b>	\$8,122.26	\$352,563.90

### Activity Description:

The City of Wimberley will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Wimberley. Zip Code 78676.

### Activity Progress Narrative:

During the reporting period, a draw was revised to this activity from the Wimberley Housing Incentives activity that was previously made in error.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	1/1
<b># of Singlefamily Units</b>	0	1/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	0/1	1/1	100.00
# Owner	0	0	0	1/0	0/1	1/1	100.00

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: 19-107-000\_MI\_LMHI\_Wimberley

## Activity Title: LMHI-HI

### Activity Type:

Housing incentives to encourage resettlement

### Project Number:

0004

### Projected Start Date:

09/29/2018

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

HAYS COUNTY

### Projected End Date:

07/31/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Wimberley

### Overall

	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$100,929.29
<b>Total Budget</b>	\$0.00	\$100,929.29
<b>Total Obligated</b>	\$0.00	\$101,157.17
<b>Total Funds Drawdown</b>	(\$8,122.26)	\$5,666.10
<b>Program Funds Drawdown</b>	(\$8,122.26)	\$5,666.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$8,122.26)	\$5,666.10
Wimberley	(\$8,122.26)	\$5,666.10
<b>Most Impacted and Distressed Expended</b>	(\$8,122.26)	\$5,666.10

### Activity Description:

The City of Wimberley will provide housing incentives to incentivize homeowners to purchase a new home. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Wimberley. Zip Code 78676.

### Activity Progress Narrative:

During the reporting period, a draw was revised from this activity to the Wimberley Rehabilitation/Reconstruction of Residential Structures activity that was previously made in error.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	1/1
<b># of Singlefamily Units</b>	0	1/1



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	0/1	1/1	100.00
# Owner	0	0	0	1/0	0/1	1/1	100.00

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: 19-228-000\_MI\_4\_Uhland

## Activity Title: Street Improvements

**Activity Type:**

Construction/reconstruction of streets

**Project Number:**

0004

**Projected Start Date:**

03/02/2019

**Benefit Type:**

Area ( Survey )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

HAYS COUNTY

**Projected End Date:**

09/15/2024

**Completed Activity Actual End Date:**

01/16/2024

**Responsible Organization:**

Uhland

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$52,097.36
<b>Total Budget</b>	\$0.00	\$52,097.36
<b>Total Obligated</b>	\$0.00	\$62,659.30
<b>Total Funds Drawdown</b>	\$0.00	\$62,659.30
<b>Program Funds Drawdown</b>	\$0.00	\$62,659.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$62,659.30
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$62,659.30

**Activity Description:**

The City of Uhland shall repair/replace pavement, widen existing shoulders, install riprap, apply roadway base material, install curbs and driveway base, adjust fences, install hydromulch, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in the City of Uhland at Cotton Gin Road - Highway 21 to western city limit.

**Activity Progress Narrative:**

Activity completed during quarter.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	445	446/446



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: 19-228-000\_MI\_5\_Uhland

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0004

**Projected Start Date:**  
03/02/2019

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
HAYS COUNTY

**Projected End Date:**  
09/15/2024

**Completed Activity Actual End Date:**  
01/16/2024

**Responsible Organization:**  
Uhland

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$237,541.49
<b>Total Budget</b>	\$0.00	\$237,541.49
<b>Total Obligated</b>	\$0.00	\$248,598.50
<b>Total Funds Drawdown</b>	\$0.00	\$248,598.50
<b>Program Funds Drawdown</b>	\$0.00	\$248,598.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$248,598.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$248,598.50

### Activity Description:

The City of Uhland shall install pipe, safety end treatments, wingwalls, apply asphalt, construct concrete curbs and sidewalks, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take in the City of Uhland on Old Spanish Trail Seelinger Drive to southwest of Seelinger Drive and southwest of Everett Drive to southwest of Everett Drive.

### Activity Progress Narrative:

Activity completed during quarter.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	182	183/280



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 0005 / HIDALGO COUNTY**



# Grantee Activity Number: 18-271-000\_MI\_5\_Hidalgo County

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0005

**Projected Start Date:**  
09/18/2018

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
HIDALGO COUNTY

**Projected End Date:**  
09/15/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Hidalgo County

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	(\$867.74)	\$2,939,876.68
<b>Total Budget</b>	(\$867.74)	\$2,939,876.68
<b>Total Obligated</b>	(\$867.74)	\$4,607,385.68
<b>Total Funds Drawdown</b>	\$0.00	\$4,607,385.68
<b>Program Funds Drawdown</b>	\$0.00	\$4,607,385.68
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,607,385.68
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$4,607,385.68

### Activity Description:

The City of Hidalgo shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Hidalgo.

Phase I - Southeast Area of Precinct 4. Drainage Improvements south of Canton Rd at the South Main Drain, and on Wisconsin Rd east of Cesar Chavez.

Phase II - Southeast Area of Precinct 4. Drainage Improvements at San Marcos Acres - Trunkline B, San Marcos Acres No. 3 - Trunkline C, Alamo Estates, Alamo Estates No 2- Trunkline D, Alamo Estates No 2- Trunkline D, San Marcos Acres, San Marcos Acres No 3, Alamo Estates, Alamo Estates No 2, North Alamo Terrace- Trunkline F, North Alamo Terrace on Dallas Ave, Franchesca Ave, Beaumont Ave, Chicago Ave, Herencia Manor- Trunkline X, and Herencia Manor- Trunkline Z.

Phase III - Southeast Area of Precinct 4. Kaylen Heights - Trunkline A, Kaylen Heights, Chris Estates, Alberta Meadows, Alberta Meadows No 2 - Trunkline B, Alberta Meadows, Alberta Meadows No 2, Hopewell Gardens - Trunkline C, Alberta Meadows- Trunkline D, Dan Burns Estates, - Trunkline E, Dan Burns Estates, - Trunkline F, and North Alamo Terrace on Alamo Rd.

### Activity Progress Narrative:

Activity completed during quarter.



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	28281/28281

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 0006 / TRAVIS COUNTY**

# Grantee Activity Number: 18-417-000\_MI\_Multi-LMI\_Austin

## Activity Title: LMI-Multi

**Activity Type:**  
Affordable Rental Housing

**Project Number:**  
0006

**Projected Start Date:**  
08/28/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
TRAVIS COUNTY

**Projected End Date:**  
09/15/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Austin, City of

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,405,437.32
<b>Total Budget</b>	\$0.00	\$1,405,437.32
<b>Total Obligated</b>	\$0.00	\$1,406,209.42
<b>Total Funds Drawdown</b>	\$1,858.83	\$1,405,902.13
<b>Program Funds Drawdown</b>	\$1,858.83	\$1,405,902.13
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,858.83	\$1,405,902.13
Austin, City of	\$1,858.83	\$1,405,902.13
<b>Most Impacted and Distressed Expended</b>	\$1,858.83	\$1,405,902.13

### Activity Description:

The City of Austin will construct multifamily rental housing units for eligible applicants within specific site locations. These funds may be used for the rehabilitation, reconstruction and new construction of damaged rental housing units. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Austin. Zip Codes 73301,78617, 78652, 78653, 78660, 78701-78705, 78710-78712, 78716-78717, 78719-78739, 78741-78742, 78744-78769, 78772-78774, 78778-78781, 78783, 78785-78786 and 78788-78789.

### Activity Progress Narrative:

During the quarter, final administrative cost payments for this contract were made and this contract is completed. Quarterly expenditure related to state costs in support of activity delivery.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	146/146





# of Multifamily Units

0

146/146

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	122/146	146/146	83.56
# Renter	0	0	0	0/0	122/146	146/146	83.56

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:

None



# Grantee Activity Number: 19-131-000\_MI\_10\_Austin

## Activity Title: Specially Authorized Public Facilities and Improve

**Activity Type:**  
Acquisition, construction, reconstruction of public facilities

**Project Number:**  
0006

**Projected Start Date:**  
03/17/2019

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
TRAVIS COUNTY

**Projected End Date:**  
11/30/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Austin

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$928.39	\$4,891,455.51
<b>Total Budget</b>	\$928.39	\$4,891,455.51
<b>Total Obligated</b>	\$928.39	\$4,899,217.08
<b>Total Funds Drawdown</b>	\$2,491.95	\$4,888,532.49
<b>Program Funds Drawdown</b>	\$2,491.95	\$4,888,532.49
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,491.95	\$4,888,532.49
Austin	\$2,491.95	\$4,888,532.49
<b>Most Impacted and Distressed Expended</b>	\$2,491.95	\$4,888,532.49

### Activity Description:

The City of Austin shall purchase and install 2 emergency radio communications towers, a concrete climate-controlled weather proof equipment shelter, LED hazard lighting system, battery back-up system, repeaters, combiners and software, cabling, a transmitting/receiving and microwave antenna system, install a back-up generator w/automatic transfer switch, construct a pad for generator mounting, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Austin at Fire Station 1101 - 9019 Elroy Road, Del Valle, TX 78617 and Fire Station 1102 - 8303 Evelyn Road, Buda, Texas 78610.

### Activity Progress Narrative:

Quarterly expenditure related to state costs in support of activity delivery.

### Accomplishments Performance Measures

### No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



# Grantee Activity Number: 19-281-000\_MI\_5\_Travis County

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0006

**Projected Start Date:**  
09/12/2019

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
TRAVIS COUNTY

**Projected End Date:**  
12/03/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Travis County

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$589.56	\$1,042,531.08
<b>Total Budget</b>	\$589.56	\$1,042,531.08
<b>Total Obligated</b>	\$589.56	\$1,042,531.08
<b>Total Funds Drawdown</b>	\$2,699.68	\$689,321.10
<b>Program Funds Drawdown</b>	\$2,699.68	\$689,321.10
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,699.68	\$689,321.10
Travis County	\$2,699.68	\$689,321.10
<b>Most Impacted and Distressed Expended</b>	\$2,699.68	\$689,321.10

### Activity Description:

Travis County shall replace storm sewer culverts, apply pavement repairs, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in Travis County at Crystal Bend Drive - Crooked Creek Drive to Long Meadow Drive.

### Activity Progress Narrative:

Quarterly expenditure related to state costs in support of activity delivery.

### Accomplishments Performance Measures

### No Accomplishments Performance Measures



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 0007 / SC HOUSING**



# Grantee Activity Number: 18-411-000\_SC\_Multi\_LMI\_Corsicana

## Activity Title: LMI-Multi & PD

**Activity Type:**  
Affordable Rental Housing

**Project Number:**  
0007

**Projected Start Date:**  
07/15/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
SC HOUSING

**Projected End Date:**  
09/15/2024

**Completed Activity Actual End Date:**  
01/10/2024

**Responsible Organization:**  
Corsicana

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,000,000.00
<b>Total Budget</b>	\$0.00	\$2,000,000.00
<b>Total Obligated</b>	\$0.00	\$2,003,750.56
<b>Total Funds Drawdown</b>	\$0.00	\$2,003,750.56
<b>Program Funds Drawdown</b>	\$0.00	\$2,003,750.56
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,003,750.56
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

The City of Corsicana will construct multifamily rental housing units for eligible applicants within specific site locations. These funds may be used for the rehabilitation, reconstruction and new construction of damaged rental housing units. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Corsicana. Zip Codes 75109, 75110 and 75151.

### Activity Progress Narrative:

Activity completed during quarter.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	12/12
<b># of Multifamily Units</b>	0	12/12
<b># of Singlefamily Units</b>	0	0/0



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	12/12	12/12	100.00
# Renter	0	0	0	0/0	12/12	12/12	100.00

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

# Grantee Activity Number: 19-110-000\_SC\_LMI\_Hubbard

## Activity Title: LMI-RMulti & PD

**Activity Type:**  
Affordable Rental Housing

**Project Number:**  
0007

**Projected Start Date:**  
11/14/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
SC HOUSING

**Projected End Date:**  
12/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Hubbard

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$41.08	\$1,393,710.58
<b>Total Budget</b>	\$41.08	\$1,393,710.58
<b>Total Obligated</b>	\$41.08	\$1,393,758.93
<b>Total Funds Drawdown</b>	\$535.58	\$1,385,208.85
<b>Program Funds Drawdown</b>	\$535.58	\$1,385,208.85
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$535.58	\$1,385,208.85
Hubbard	\$535.58	\$1,385,208.85
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

The City of Hubbard will construct multifamily rental housing units for eligible applicants within specific site locations. These funds may be used for the rehabilitation, reconstruction and new construction of damaged rental housing units. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Hubbard. Zip Code 76648.

### Activity Progress Narrative:

During the reporting period, the City of Hubbard completed construction and is pending submission of construction completion documentation for its project. Quarterly expenditure related to state costs in support of activity delivery.

### Accomplishments Performance Measures

#### No Accomplishments Performance Measures



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 0008 / SC INFRASTRUCTURE**

# Grantee Activity Number: 18-331-000\_SC\_5\_Premont

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0008

**Projected Start Date:**  
05/16/2018

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
SC INFRASTRUCTURE

**Projected End Date:**  
09/15/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Premont

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	(\$96.40)	\$506,914.13
<b>Total Budget</b>	(\$96.40)	\$506,914.13
<b>Total Obligated</b>	(\$96.40)	\$515,116.95
<b>Total Funds Drawdown</b>	\$0.00	\$515,116.95
<b>Program Funds Drawdown</b>	\$0.00	\$515,116.95
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$515,116.95
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

The City of Premont shall install concrete curb and gutter, concrete valley gutters, associated driveway repairs, and associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Premont at NW 3rd Street From TX HWY 281 to Elaine Street.

### Activity Progress Narrative:

Activity completed during quarter.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	0	4514/6600



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

# Grantee Activity Number: 18-339-000\_SC\_1b\_Orange Grove

## Activity Title: Sewer Facilities

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0008

**Projected Start Date:**

04/25/2018

**Benefit Type:**

Area ( Survey )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

SC INFRASTRUCTURE

**Projected End Date:**

02/29/2024

**Completed Activity Actual End Date:**

05/16/2024

**Responsible Organization:**

Orange Grove

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$529,965.82
<b>Total Budget</b>	\$0.00	\$529,965.82
<b>Total Obligated</b>	\$0.00	\$533,102.08
<b>Total Funds Drawdown</b>	\$0.00	\$533,102.08
<b>Program Funds Drawdown</b>	\$0.00	\$533,102.08
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$533,102.08
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

The City of Orange Grove will replace the neighborhood's main collection line and construct a new sewer trunk line from the east side directly to the treatment plant, install associated new manholes, rehabilitate manholes, reconnect wastewater services and associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in the City of Orange Grove at Miller Street - E. Soyars Avenue to Dahme Avenue, Dahme Avenue - Miller Street to CR 351, Alley between E Mendoza Ave and Dahme Ave, and CR 351 Dahme Avenue to last manhole, approximately 870 feet south of CR 350.

**Activity Progress Narrative:**

Activity Location Description updated.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	5255	5255/5250



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: 18-405-000\_SC\_5\_Raymondville

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0008

**Projected Start Date:**  
07/15/2018

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
SC INFRASTRUCTURE

**Projected End Date:**  
02/29/2024

**Completed Activity Actual End Date:**  
03/28/2024

**Responsible Organization:**  
Raymondville

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$997,105.40
<b>Total Budget</b>	\$0.00	\$997,105.40
<b>Total Obligated</b>	\$0.00	\$1,001,416.97
<b>Total Funds Drawdown</b>	\$0.00	\$1,001,416.97
<b>Program Funds Drawdown</b>	\$0.00	\$1,001,416.97
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,001,416.97
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

The City of Raymondville shall remove and install storm sewer pipes, inlets, manholes, and junction boxes, relocate utilities, apply pavement repairs, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Raymondville at West Durham N. 5th Street to N. 10th Street, North 10th Street E. Hidalgo to E. Yturria, and North 5th Street E. Main to E. Durham.

### Activity Progress Narrative:

Activity completed during quarter.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	2706	2707/4250



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: 18-407-000\_SC\_5\_Lyford

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0008

**Projected Start Date:**  
08/29/2018

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
SC INFRASTRUCTURE

**Projected End Date:**  
09/15/2024

**Completed Activity Actual End Date:**  
03/07/2024

**Responsible Organization:**  
Lyford

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	(\$90.67)	\$1,000,444.07
<b>Total Budget</b>	(\$90.67)	\$1,000,444.07
<b>Total Obligated</b>	(\$90.67)	\$1,006,666.32
<b>Total Funds Drawdown</b>	\$0.00	\$1,006,666.32
<b>Program Funds Drawdown</b>	\$0.00	\$1,006,666.32
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,006,666.32
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

The City of Lyford shall replace the 8th Street Stormwater Pump Station with a new six thousand gallons per minute Stormwater Pump Station with a generator and upsize seven thousand and seven hundred linear feet of ten-inch force main to eighteen-inch force main and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Lyford at First Street - From 8th Street Pump Station to the Willacy County Irrigation District Canal and Pump Station - 8th Street, approximately 250 linear feet East of I-69.

### Activity Progress Narrative:

Activity completed during quarter.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	0	7650/7700





### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources**

No Other Funding Sources Found

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



# Grantee Activity Number: 18-409-000\_SC\_5\_Lyford

## Activity Title: Flood and Drainage Facilities

**Activity Type:**

Rehabilitation/reconstruction of a public improvement

**Project Number:**

0008

**Projected Start Date:**

08/29/2018

**Benefit Type:**

Area ( Survey )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

SC INFRASTRUCTURE

**Projected End Date:**

09/15/2024

**Completed Activity Actual End Date:**

03/28/2023

**Responsible Organization:**

Lyford

Overall	Jul 1 thru Sep 30, 2024	To Date
<b>Total Projected Budget from All Sources</b>	(\$108.47)	\$433,760.78
<b>Total Budget</b>	(\$108.47)	\$433,760.78
<b>Total Obligated</b>	(\$108.47)	\$440,495.08
<b>Total Funds Drawdown</b>	\$0.00	\$440,495.08
<b>Program Funds Drawdown</b>	\$0.00	\$440,495.08
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$440,495.08
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

The City of Lyford shall install drainage pipe inlets, headwalls, valley gutter, replace pipe and fittings at Pump Station, apply asphalt and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

**Location Description:**

Construction shall take place in the City of Lyford at Bulldog Avenue - 500 east of Simon Gomez to drainage ditch outfall north of Bulldog Avenue, 8th Street Main Pump Station - East of U.S. Hwy 77 Frontage, Drainage Outfall/Check Valve - Check valve at Gin Lateral and Hidalgo Main Flood Water Channel, Drainage /Outfall/Check Valve - Check valve-at Simon Gomez and La Noria Street and Drainage Outfall/Check Valve - Lateral P check valve south of West Chapote Street.

**Activity Progress Narrative:**

Activity completed during quarter.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	0	2025/1820



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	179
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	179
Report/Letter Issued	0	179

