Grantee: Texas - GLO

Grant: P-19-TX-48-0DD2

April 1, 2024 thru June 30, 2024 Performance Report

Grant Number:
P-19-TX-48-0DD2

Obligation Date:

Award Date:

Grantee Name:
Texas - GLO

Contract End Date:

Review by HUD:
Submitted - Await for Review

Grant Award Amount:
$72,913,000.00

Grant Status:
Active

QPR Contact:
No QPR Contact Found

LOCCS Authorized Amount:

Estimated PI/RL Funds:
$0.00

Total Budget:
$72,913,000.00

Disasters:

Declaration Number

FEMA-4377-TX

Narratives

Disaster Damage:

From June 18 to June 22, 2018, areas in South Texas were impacted by widespread rain and severe thunderstorms. The majority of rain fell the night of June 19 through the morning of June 20, leading to upwards of 18 inches of rain throughout the area. Although South Texas was in drought conditions right before this event, the area saw significant flooding. According to the National Weather Service, some of the most impacted communities were the cities of Alfred, Alice, Orange Grove, and Premont in Jim Wells County; Harlingen, Brownsville, and Los Fresnos in Cameron County; and McAllen and Mission in Hidalgo County.
Local and national news reported thousands of water rescues performed throughout South Texas due to the formation of sinkholes and deep water that stalled vehicles. Additionally, at least 20,000 residents and businesses were impacted by the storm with more than 600 individuals in local shelters due to displacement—some residents saw upwards of 7 feet of water inundate their neighborhoods. On July 6, 2018, a Presidential disaster declaration, DR-4377, was declared for Cameron, Hidalgo, and Jim Wells Counties.

Recovery Needs:

The state of Texas completed the following needs assessment (the Assessment) to identify longterm needs and priorities that inform the state's use of the 2018 South Texas Floods CDBG-DR funding. This Assessment is a comprehensive set of data sources that cover multiple geographies and sectors and was completed in accordance with HUD guidelines cited in section VI.A.2.a. of HUD's Federal Register notice, 83 FR 5844 (February 9, 2018). The information focuses on the flooding impacts in the three CDBG-DR eligible counties: Cameron, Hidalgo, and Jim Wells. The Assessment was compiled using federal and state sources, including information from FEMA, HUD, the Texas Division of Emergency Management, and the Small Business Administration.
This Assessment includes specific details about unmet needs within the eligible communities that relate to housing, infrastructure, and economic revitalization resulting from the 2018 South Texas Floods. The Assessment will primarily consider and address the housing unmet needs before other needs in accordance with HUD's Federal Register notice 85 FR 4681 (January 27, 2020). The Assessment will also discuss additional types of assistance that may be available to affected communities and individuals such as insurance, other federal assistance, or any other possible funding sources. Taking the above into consideration, mitigation and resiliency measures to protect against future hazards will also be examined.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	$4,000,000.00	$64,279,197.36
B-19-DV-48-0001	$0.00	$46,400,000.00
B-19-DV-48-0002	$4,000,000.00	$17,879,197.36
Total Budget	$4,000,000.00	$64,279,197.36
B-19-DV-48-0001	$0.00	$46,400,000.00
B-19-DV-48-0002	$4,000,000.00	$17,879,197.36
Total Obligated	$6,651,300.00	$64,279,197.36
B-19-DV-48-0001	$0.00	$46,400,000.00

B-19-DV-48-0002	$6,651,300.00	$17,879,197.36
Total Funds Drawdown	$3,512,098.07	$33,607,061.75
B-19-DV-48-0001	$1,501,880.19	$31,460,849.34
B-19-DV-48-0002	$2,010,217.88	$2,146,212.41
Program Funds Drawdown	$3,512,098.07	$33,607,061.75
B-19-DV-48-0001	$1,501,880.19	$31,460,849.34
B-19-DV-48-0002	$2,010,217.88	$2,146,212.41
Program Income Drawdown	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Total Funds Expended	$3,512,098.07	$33,607,061.75
B-19-DV-48-0001	$1,501,880.19	$31,460,849.34
B-19-DV-48-0002	$2,010,217.88	$2,146,212.41
HUD Identified Most Impacted and Distressed	$3,319,858.83	$26,816,981.51
B-19-DV-48-0001	$1,312,415.26	$24,673,543.41
B-19-DV-48-0002	$2,007,443.57	$2,143,438.10

Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Funds Expended

Overall	This Period	To Date
Alamo	$ 0.00	$ 22,774.80
Alton	$ 4,000.00	$ 42,600.00
CITY OF PALMVIEW	$ 7,882.98	$ 37,501.75
Donna	$ 0.00	$ 45,000.00
La Feria	$ 57,390.00	$ 67,590.00
Mission, city of	$ 46,146.53	$ 46,146.53
Texas General Land Office	$ 3,396,678.56	$ 33,345,448.67

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-19-DV-48-0001	70.00%	90.96%	66.44%
B-19-DV-48-0002	70.00%	93.90%	8.75%
Minimum Non Federal Match			
B-19-DV-48-0001	$.00	$.00	$.00
B-19-DV-48-0002	$.00	$.00	$.00
Overall Benefit Amount			
B-19-DV-48-0001	$29,232,000.00	$37,983,219.17	$27,746,753.11
B-19-DV-48-0002	$16,703,190.00	$14,298,741.10	$2,088,587.02
Limit on Public Services			
B-19-DV-48-0001	$6,960,000.00	$.00	$.00
B-19-DV-48-0002	$3,976,950.00	$.00	$.00
Limit on Admin/Planning			
B-19-DV-48-0001	$9,280,000.00	$4,640,000.00	$459,398.87
B-19-DV-48-0002	$5,302,600.00	$2,651,300.00	$.00
Limit on Admin			
B-19-DV-48-0001	$2,320,000.00	$2,320,000.00	$258,720.35

B-19-DV-48-0002	$1,325,650.00	$1,325,650.00	$.00
Most Impacted and Distressed			
B-19-DV-48-0001	$37,120,000.00	$36,105,037.22	$24,673,543.41
B-19-DV-48-0002	$21,210,400.00	$11,707,756.18	$2,143,438.10

Overall Progress Narrative:

During the reporting period, two Infrastructure contracts were executed and entered into DRGR. Over 94% of disbursements during the quarter were for activities taking place in HUD-designated Most Impacted and Distressed areas (HMID), and over 89% of the disbursements went to HMID activities meeting the low- to moderate-income national objective.

GLO's efforts to Affirmatively Furthering Fair Housing: To-date across all grants, GLO has completed 901 AFFH reviews of subrecipient and multifamily projects being considered for funding to determine whether projects are consistent with goals of affirmatively furthering fair housing. Within Q2 2024, GLO completed 35 such reviews.

Subrecipient Infrastructure Program:
12 Contracts are underway resulting from the 2018 South Texas Floods HUD MID Infrastructure Competition.

Affordable Rental Program:
Two projects are still underway, but the other two projects have not broken ground yet. Program has instituted timelines on both to ensure construction begins or the contract will be reevaluated.

Homeowner Assistance/Reimbursement Programs:
During the reporting period, the Homeowner Assistance and Reimbursement Programs received 0 applications. As of the end of Q2, the GLO was in the process of reviewing 0 projects for eligibility, had approved 0 Homeowner Assistance Program applications for assistance, completed construction on 1 households, and reimbursed 6 households. Some Projects being reviewed for eligibility may be duplicated in multiple quarter reports.

Measure Description
Reconstruction HMID Low/Mod 1
Reimbursement SMID Low/Mod 1
Reimbursement HMID Low/Mod 3
Reimbursement HMID UN 2

Planning:
Community Health and Resources Management (CHARM) has been executed and all available funds will be used for this contract.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Homeowner Assistance Program	$3,177,606.67	$31,700,000.00	$30,060,369.61
B-19-DV-48-0001	$1,225,418.30	$28,001,506.70	$28,001,805.48
B-19-DV-48-0002	$1,952,188.37	$3,698,493.30	$2,058,564.13
0002, Homeowner Reimbursement Program	$93,496.89	$3,470,000.00	$1,588,992.39
B-19-DV-48-0001	$93,496.89	$3,470,000.00	$1,588,992.39
B-19-DV-48-0002	$0.00	$0.00	$0.00
0003, Affordable Rental Program	$125,575.00	$10,110,000.00	$1,236,687.80
B-19-DV-48-0001	$125,575.00	$8,113,100.00	$1,236,687.80
B-19-DV-48-0002	$0.00	$1,996,900.00	$0.00
0004, Infrastructure Competition	$115,419.51	$20,004,018.50	$261,613.08
B-19-DV-48-0001	$57,390.00	$2,175,393.30	$173,964.80
B-19-DV-48-0002	$58,029.51	$17,828,625.20	$87,648.28
0005, Administration	$0.00	$3,645,650.00	$258,720.35
B-19-DV-48-0001	$0.00	$2,320,000.00	$258,720.35
B-19-DV-48-0002	$0.00	$1,325,650.00	$0.00
0006, Planning	$0.00	$3,645,650.00	$200,678.52
B-19-DV-48-0001	$0.00	$2,320,000.00	$200,678.52
B-19-DV-48-0002	$0.00	$1,325,650.00	$0.00
9999, Restricted Balance	$0.00	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00	$0.00

B-19-DV-48-0002	$0.00	$0.00	$0.00

Activities

Project # / 0001 / Homeowner Assistance Program

Grantee Activity Number: HAP_HMID_LMI[18F]
Activity Title: Homeowner Assistance Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0001

Project Title:
Homeowner Assistance Program

Projected Start Date:
03/22/2021

Projected End Date:
10/15/2025

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	($600,733.07)	$23,312,266.93
B-19-DV-48-0001	$284,299.90	$20,615,925.10
B-19-DV-48-0002	($885,032.97)	$2,696,341.83
Total Budget	($600,733.07)	$23,312,266.93
B-19-DV-48-0001	$284,299.90	$20,615,925.10
B-19-DV-48-0002	($885,032.97)	$2,696,341.83
Total Obligated	($600,733.07)	$23,312,266.93
B-19-DV-48-0001	$284,299.90	$20,615,925.10
B-19-DV-48-0002	($885,032.97)	$2,696,341.83
Total Funds Drawdown	$2,998,659.71	$22,614,089.53
B-19-DV-48-0001	$1,106,871.04	$20,615,925.10
B-19-DV-48-0002	$1,891,788.67	$1,998,164.43
Program Funds Drawdown	$2,998,659.71	$22,614,089.53
B-19-DV-48-0001	$1,106,871.04	$20,615,925.10
B-19-DV-48-0002	$1,891,788.67	$1,998,164.43
Program Income Drawdown	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Total Funds Expended	$2,998,659.71	$22,614,089.53
Texas General Land Office	$2,998,659.71	$22,614,089.53
Most Impacted and Distressed Expended	$2,998,659.71	$22,614,089.53
B-19-DV-48-0001	$1,106,871.04	$20,615,925.10
B-19-DV-48-0002	$1,891,788.67	$1,998,164.43

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2018 South Texas Floods.

Location Description:

The Homeowner Assistance Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Progress Narrative:

1 additional projects were completed out of 3 total projects managed during the reporting period. 2 projects are

underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	1	18/37

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	44/60
# of Singlefamily Units	1	44/60

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	35/0	6/60	43/60	95.35
# Owner	1	0	1	35/0	6/60	43/60	95.35

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HAP_HMID_UN[18F]
Activity Title: Homeowner Assistance Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0001

Project Title:
Homeowner Assistance Program

Projected Start Date:
03/22/2021

Projected End Date:
10/15/2025

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	$546,067.57	$2,654,067.57
B-19-DV-48-0001	($18,824.22)	$2,089,175.78
B-19-DV-48-0002	$564,891.79	$564,891.79
Total Budget	$546,067.57	$2,654,067.57
B-19-DV-48-0001	($18,824.22)	$2,089,175.78
B-19-DV-48-0002	$564,891.79	$564,891.79
Total Obligated	$546,067.57	$2,654,067.57
B-19-DV-48-0001	($18,824.22)	$2,089,175.78
B-19-DV-48-0002	$564,891.79	$564,891.79
Total Funds Drawdown	$172,932.25	$2,146,801.17
B-19-DV-48-0001	$115,306.86	$2,089,175.78
B-19-DV-48-0002	$57,625.39	$57,625.39
Program Funds Drawdown	$172,932.25	$2,146,801.17
B-19-DV-48-0001	$115,306.86	$2,089,175.78
B-19-DV-48-0002	$57,625.39	$57,625.39
Program Income Drawdown	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Total Funds Expended	$172,932.25	$2,146,801.17
Texas General Land Office	$172,932.25	$2,146,801.17
Most Impacted and Distressed Expended	$172,932.25	$2,146,801.17
B-19-DV-48-0001	$115,306.86	$2,089,175.78
B-19-DV-48-0002	$57,625.39	$57,625.39

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2018 South Texas Floods.

Location Description:

The Homeowner Assistance Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	7/16

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/26
# of Singlefamily Units	0	3/26

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	3/26	0.00
# Owner	0	0	0	0/0	0/0	3/26	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HAP_SMID_LMI[18F]
Activity Title: Homeowner Assistance Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0001

Project Title:
Homeowner Assistance Program

Projected Start Date:
03/22/2021

Projected End Date:
10/15/2025

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	($229,204.02)	$4,722,795.98
B-19-DV-48-0001	($302,199.23)	$4,649,800.77
B-19-DV-48-0002	$72,995.21	$72,995.21
Total Budget	($229,204.02)	$4,722,795.98
B-19-DV-48-0001	($302,199.23)	$4,649,800.77
B-19-DV-48-0002	$72,995.21	$72,995.21
Total Obligated	($229,204.02)	$4,722,795.98
B-19-DV-48-0001	($302,199.23)	$4,649,800.77
B-19-DV-48-0002	$72,995.21	$72,995.21
Total Funds Drawdown	$5,429.95	$4,653,225.08
B-19-DV-48-0001	$2,655.64	$4,650,450.77
B-19-DV-48-0002	$2,774.31	$2,774.31
Program Funds Drawdown	$5,429.95	$4,653,225.08
B-19-DV-48-0001	$2,655.64	$4,650,450.77
B-19-DV-48-0002	$2,774.31	$2,774.31
Program Income Drawdown	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Total Funds Expended	$5,429.95	$4,653,225.08
Texas General Land Office	$5,429.95	$4,653,225.08
Most Impacted and Distressed Expended	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2018 South Texas Floods.

Location Description:

The Homeowner Assistance Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	3/9

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	16/15
# of Singlefamily Units	0	16/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	9/0	2/15	16/15	68.75
# Owner	0	0	0	9/0	2/15	16/15	68.75

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HAP_SMID_UN[18F]
Activity Title: Homeowner Assistance Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0001

Project Title:
Homeowner Assistance Program

Projected Start Date:
03/22/2021

Projected End Date:
10/15/2025

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	$283,869.52	$1,010,869.52
B-19-DV-48-0001	($80,394.95)	$646,605.05
B-19-DV-48-0002	$364,264.47	$364,264.47
Total Budget	$283,869.52	$1,010,869.52
B-19-DV-48-0001	($80,394.95)	$646,605.05
B-19-DV-48-0002	$364,264.47	$364,264.47
Total Obligated	$283,869.52	$1,010,869.52
B-19-DV-48-0001	($80,394.95)	$646,605.05
B-19-DV-48-0002	$364,264.47	$364,264.47
Total Funds Drawdown	$584.76	$646,253.83
B-19-DV-48-0001	$584.76	$646,253.83
B-19-DV-48-0002	$0.00	$0.00
Program Funds Drawdown	$584.76	$646,253.83
B-19-DV-48-0001	$584.76	$646,253.83
B-19-DV-48-0002	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Total Funds Expended	$584.76	$646,253.83
Texas General Land Office	$584.76	$646,253.83
Most Impacted and Distressed Expended	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2018 South Texas Floods.

Location Description:

The Homeowner Assistance Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	1/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/6
# of Singlefamily Units	0	2/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	2/6	0.00
# Owner	0	0	0	0/0	0/0	2/6	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0002 / Homeowner Reimbursement Program

Grantee Activity Number: HRP_HMID_LMI[18F]
Activity Title: Homeowner Reimbursement Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Homeowner Reimbursement Program

Projected Start Date:
03/22/2021

Projected End Date:
10/15/2024

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	$0.00	$1,943,200.00
B-19-DV-48-0001	$0.00	$1,943,200.00
B-19-DV-48-0002	$0.00	$0.00
Total Budget	$0.00	$1,943,200.00
B-19-DV-48-0001	$0.00	$1,943,200.00
B-19-DV-48-0002	$0.00	$0.00
Total Obligated	$0.00	$1,943,200.00
B-19-DV-48-0001	$0.00	$1,943,200.00
B-19-DV-48-0002	$0.00	$0.00
Total Funds Drawdown	$69,932.82	$942,360.94
B-19-DV-48-0001	$69,932.82	$942,360.94
B-19-DV-48-0002	$0.00	$0.00
Program Funds Drawdown	$69,932.82	$942,360.94
B-19-DV-48-0001	$69,932.82	$942,360.94
B-19-DV-48-0002	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Total Funds Expended	$69,932.82	$942,360.94
Texas General Land Office	$69,932.82	$942,360.94
Most Impacted and Distressed Expended	$69,932.82	$942,360.94
B-19-DV-48-0001	$69,932.82	$942,360.94
B-19-DV-48-0002	$0.00	$0.00

Activity Description:

The GLO will administer the Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds.

Location Description:

The Homeowner Reimbursement Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Progress Narrative:

3 additional projects were completed out of 3 total projects managed during the reporting period. 0 projects are underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	13/66
# of Singlefamily Units	3	13/66

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	0	3	12/0	1/66	13/66	100.00
# Owner	3	0	3	12/0	1/66	13/66	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HRP_HMID_UN[18F]
Activity Title: Homeowner Reimbursement Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Homeowner Reimbursement Program

Projected Start Date:
03/22/2021

Projected End Date:
10/15/2024

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	$0.00	$832,800.00
B-19-DV-48-0001	$0.00	$832,800.00
B-19-DV-48-0002	$0.00	$0.00
Total Budget	$0.00	$832,800.00
B-19-DV-48-0001	$0.00	$832,800.00
B-19-DV-48-0002	$0.00	$0.00
Total Obligated	$0.00	$832,800.00
B-19-DV-48-0001	$0.00	$832,800.00
B-19-DV-48-0002	$0.00	$0.00
Total Funds Drawdown	$20,304.54	$483,940.16
B-19-DV-48-0001	$20,304.54	$483,940.16
B-19-DV-48-0002	$0.00	$0.00
Program Funds Drawdown	$20,304.54	$483,940.16
B-19-DV-48-0001	$20,304.54	$483,940.16
B-19-DV-48-0002	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Total Funds Expended	$20,304.54	$483,940.16
Texas General Land Office	$20,304.54	$483,940.16
Most Impacted and Distressed Expended	$20,304.54	$483,940.16
B-19-DV-48-0001	$20,304.54	$483,940.16
B-19-DV-48-0002	$0.00	$0.00

Activity Description:

The GLO will administer the Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds.

Location Description:

The Homeowner Reimbursement Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Progress Narrative:

2 additional projects were completed out of 2 total projects managed during the reporting period. 0 projects are underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	9/28
# of Singlefamily Units	2	9/28

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	2	0/0	0/0	9/28	0.00
# Owner	0	0	2	0/0	0/0	9/28	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HRP_SMID_LMI[18F]
Activity Title: Homeowner Reimbursement Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Homeowner Reimbursement Program

Projected Start Date:
03/22/2021

Projected End Date:
10/15/2024

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	$0.00	$485,800.00
B-19-DV-48-0001	$0.00	$485,800.00
B-19-DV-48-0002	$0.00	$0.00
Total Budget	$0.00	$485,800.00
B-19-DV-48-0001	$0.00	$485,800.00
B-19-DV-48-0002	$0.00	$0.00
Total Obligated	$0.00	$485,800.00
B-19-DV-48-0001	$0.00	$485,800.00
B-19-DV-48-0002	$0.00	$0.00
Total Funds Drawdown	$2,981.05	$127,363.70
B-19-DV-48-0001	$2,981.05	$127,363.70
B-19-DV-48-0002	$0.00	$0.00
Program Funds Drawdown	$2,981.05	$127,363.70
B-19-DV-48-0001	$2,981.05	$127,363.70
B-19-DV-48-0002	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Total Funds Expended	$2,981.05	$127,363.70
Texas General Land Office	$2,981.05	$127,363.70
Most Impacted and Distressed Expended	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00

Activity Description:

The GLO will administer the Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds.

Location Description:

The Homeowner Reimbursement Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Progress Narrative:

1 additional projects were completed out of 1 total projects managed during the reporting period. 0 projects are underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	2/17
# of Singlefamily Units	1	2/17

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	2/0	0/17	2/17	100.00
# Owner	1	0	1	2/0	0/17	2/17	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HRP_SMID_UN[18F]
Activity Title: Homeowner Reimbursement Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Homeowner Reimbursement Program

Projected Start Date:
03/22/2021

Projected End Date:
10/15/2024

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	$0.00	$208,200.00
B-19-DV-48-0001	$0.00	$208,200.00
B-19-DV-48-0002	$0.00	$0.00
Total Budget	$0.00	$208,200.00
B-19-DV-48-0001	$0.00	$208,200.00
B-19-DV-48-0002	$0.00	$0.00
Total Obligated	$0.00	$208,200.00
B-19-DV-48-0001	$0.00	$208,200.00
B-19-DV-48-0002	$0.00	$0.00
Total Funds Drawdown	$278.48	$35,327.59
B-19-DV-48-0001	$278.48	$35,327.59
B-19-DV-48-0002	$0.00	$0.00
Program Funds Drawdown	$278.48	$35,327.59
B-19-DV-48-0001	$278.48	$35,327.59
B-19-DV-48-0002	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Total Funds Expended	$278.48	$35,327.59
Texas General Land Office	$278.48	$35,327.59
Most Impacted and Distressed Expended	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00

Activity Description:

The GLO will administer the Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds.

Location Description:

The Homeowner Reimbursement Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/7
# of Singlefamily Units	0	1/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/7	0.00
# Owner	0	0	0	0/0	0/0	1/7	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0003 / Affordable Rental Program

Grantee Activity Number: ARP_SMID_LMI[18F]
Activity Title: Affordable Rental Program

Activity Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0003

Project Title:
Affordable Rental Program

Projected Start Date:
03/22/2021

Projected End Date:
10/15/2025

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	$0.00	$2,022,000.00
B-19-DV-48-0001	$0.00	$1,022,000.00
B-19-DV-48-0002	$0.00	$1,000,000.00
Total Budget	$0.00	$2,022,000.00
B-19-DV-48-0001	$0.00	$1,022,000.00
B-19-DV-48-0002	$0.00	$1,000,000.00
Total Obligated	$0.00	$2,022,000.00
B-19-DV-48-0001	$0.00	$1,022,000.00
B-19-DV-48-0002	$0.00	$1,000,000.00
Total Funds Drawdown	$125,575.00	$1,001,599.69
B-19-DV-48-0001	$125,575.00	$1,001,599.69
B-19-DV-48-0002	$0.00	$0.00
Program Funds Drawdown	$125,575.00	$1,001,599.69
B-19-DV-48-0001	$125,575.00	$1,001,599.69
B-19-DV-48-0002	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Total Funds Expended	$125,575.00	$1,001,599.69
Texas General Land Office	$125,575.00	$1,004,045.73
Most Impacted and Distressed Expended	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00

Activity Description:

The GLO will administer the Affordable Rental Housing Program. The program has been designed to provide funds for rehabilitation, reconstruction, and new construction of public housing and affordable multifamily housing projects in areas impacted by the 2018 South Texas Floods. These activities will meet low to moderate income national objective. There are a total of two multifamily complexes in this activity.
The following two multfamily complexes are rehabilitation projects; Casa Real II, and La Villita Apartments.

Location Description:

The Affordable Rental Program will take place in state designated most impacted and distressed locations impacted by the 2018 South Texas Floods. Casa Real II - 325 NW Second St, Premont, TX, 78375, and La Villita

Apartments - 529 Old Port Isabel Rd, Brownsville, TX, 78520.

Activity Progress Narrative:

During the reporting period, the developers have Casa Real II and La Villita underway. Construction continues on multiple projects as we look to complete construction on the Harvey ARP portfolio by the end of 2023.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0004 / Infrastructure Competition

Grantee Activity Number: INF_HMID_LMI_23-152-001-E068_Alton_F&D
Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0004

Project Title:
Infrastructure Competition

Projected Start Date:
08/12/2023

Projected End Date:
09/30/2026

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Alton

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	$0.00	$1,000,000.00
B-19-DV-48-0001	$0.00	$38,600.00
B-19-DV-48-0002	$0.00	$961,400.00
Total Budget	$0.00	$1,000,000.00
B-19-DV-48-0001	$0.00	$38,600.00
B-19-DV-48-0002	$0.00	$961,400.00
Total Obligated	$0.00	$1,000,000.00
B-19-DV-48-0001	$0.00	$38,600.00
B-19-DV-48-0002	$0.00	$961,400.00
Total Funds Drawdown	$4,000.00	$42,600.00
B-19-DV-48-0001	$0.00	$38,600.00
B-19-DV-48-0002	$4,000.00	$4,000.00
Program Funds Drawdown	$4,000.00	$42,600.00
B-19-DV-48-0001	$0.00	$38,600.00
B-19-DV-48-0002	$4,000.00	$4,000.00
Program Income Drawdown	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Total Funds Expended	$4,000.00	$42,600.00
Alton	$4,000.00	$42,600.00
Most Impacted and Distressed Expended	$4,000.00	$42,600.00
B-19-DV-48-0001	$0.00	$38,600.00
B-19-DV-48-0002	$4,000.00	$4,000.00

Activity Description:

City of Alton shall excavate roadside ditches, grade roadside swales, install driveway and roadway culverts, reconstruct existing roadways, install inlets and pipe, construct sloped end sections, and complete associated appurtenances. These activities meets the low to moderate national objective.

Location Description:

Construction shall take place in the City of Alton on East St. Jude (Mile 6 North) and on Mayberry Boulevard.

Activity Progress Narrative:

During the reporting period, the City of Alton achieved AUGF (Authority to Use Grant Funds) on 6/21/2024.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_23-152-003-E070_Mission_F&D
Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0004

Project Title:
Infrastructure Competition

Projected Start Date:
08/18/2023

Projected End Date:
09/30/2026

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Mission, city of

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	$0.00	$997,236.75
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$997,236.75
Total Budget	$0.00	$997,236.75
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$997,236.75
Total Obligated	$0.00	$997,236.75
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$997,236.75
Total Funds Drawdown	$46,146.53	$46,146.53
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$46,146.53	$46,146.53
Program Funds Drawdown	$46,146.53	$46,146.53
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$46,146.53	$46,146.53
Program Income Drawdown	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Total Funds Expended	$46,146.53	$46,146.53
Mission, city of	$46,146.53	$46,146.53
Most Impacted and Distressed Expended	$46,146.53	$46,146.53
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$46,146.53	$46,146.53

Activity Description:

City of Mission shall install manholes, pipe, and junction box, construct a detention pond including excavation, clearing, hauling, embankments, sloped end treatments, rip rap, fencing, erosion control, and complete associated appurtenances. These activities meets the low to moderate national objective.

Location Description:

Construction shall take place in the City of Mission at Drainage Line, along the alley of between South Olmo Street and La Cuchilla Circle, and Detention Pond.

Activity Progress Narrative:

During the reporting period, the City of Mission had engineering design underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_23-152-004-E071_Palmview_F&D
Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0004

Project Title:
Infrastructure Competition

Projected Start Date:
08/16/2023

Projected End Date:
09/30/2026

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CITY OF PALMVIEW

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	$0.00	$540,475.61
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$540,475.61
Total Budget	$0.00	$540,475.61
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$540,475.61
Total Obligated	$0.00	$540,475.61
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$540,475.61
Total Funds Drawdown	$7,882.98	$37,501.75
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$7,882.98	$37,501.75
Program Funds Drawdown	$7,882.98	$37,501.75
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$7,882.98	$37,501.75
Program Income Drawdown	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Total Funds Expended	$7,882.98	$37,501.75
CITY OF PALMVIEW	$7,882.98	$37,501.75
Most Impacted and Distressed Expended	$7,882.98	$37,501.75
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$7,882.98	$37,501.75

Activity Description:

City of Palmview shall install manholes, pipe, inlets, grade ditches, acquire easement, expand detention pond including excavation, rip rap, fencing, erosion control, and complete associated appurtenances. These activities meets the low to moderate national objective.

Location Description:

Construction shall take place in the City of Palmview at Along roadside ditch on Silver Spur Lane, Along residential property line ditch north of Villa Rama East Street, on Claveles Street, on, Magnolia Street, on Tulipan Street, and Detention Pond.

Activity Progress Narrative:

During the reporting period, the City of Palmview had engineering design underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_23-152-009-E181_LaVilla_F&D
Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0004

Project Title:
Infrastructure Competition

Projected Start Date:
04/08/2024

Projected End Date:
05/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
LA VILLA, CITY OF

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	$1,000,000.00	$1,000,000.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$1,000,000.00	$1,000,000.00
Total Budget	$1,000,000.00	$1,000,000.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$1,000,000.00	$1,000,000.00
Total Obligated	$1,000,000.00	$1,000,000.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$1,000,000.00	$1,000,000.00
Total Funds Drawdown	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
LA VILLA, CITY OF	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00

Activity Description:

The City of La Villa shall excavate, enhance embankment, install weir, flap gate, pipe, vegetative stabilization, riprap, and check dam, and complete associated appurtenances for the Delta Drainage project. This activity will meet the low- and moderate-income national objective through the use of city-wide LMISD.

Location Description:

Construction shall take place in the City of La Villa at Channel Improvements - South of West State Hwy 107 between Mile 2 West and South Mike Chapel Rd.

Activity Progress Narrative:

During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_23-152-010-E182_Mercedes_F&D
Activity Title: Flood & Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0004

Project Title:
Infrastructure Competition

Projected Start Date:
04/22/2024

Projected End Date:
05/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Mercedes

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	$1,000,000.00	$1,000,000.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$1,000,000.00	$1,000,000.00
Total Budget	$1,000,000.00	$1,000,000.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$1,000,000.00	$1,000,000.00
Total Obligated	$1,000,000.00	$1,000,000.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$1,000,000.00	$1,000,000.00
Total Funds Drawdown	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Mercedes	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00

Activity Description:

The City of Mercedes shall install a detention pond and complete associated appurtenances. This activity meets the low- and moderate-income national objective through the use of City-Wide LMISD.

Location Description:

Construction shall take place in the City of Mercedes at South Mercedes Lateral Improvements Project - Detention Pond.

Activity Progress Narrative:

During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_23-152-011-E183_Progreso_F&D
Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0004

Project Title:
Infrastructure Competition

Projected Start Date:
05/31/2024

Projected End Date:
07/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CITY OF PROGRESO

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	$1,000,000.00	$1,000,000.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$1,000,000.00	$1,000,000.00
Total Budget	$1,000,000.00	$1,000,000.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$1,000,000.00	$1,000,000.00
Total Obligated	$1,000,000.00	$1,000,000.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$1,000,000.00	$1,000,000.00
Total Funds Drawdown	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
CITY OF PROGRESO	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00

Activity Description:

The City of Progreso shall create new and enhance existing drainage systems, install pipe, excavate ditch, create stormwater-retention and detention reservoirs, acquire right-of-way easement, and complete associated appurtenances. This activity meets the low- and moderate-income national objective through the use of City-Wide LMISD.

Location Description:

Construction shall take place in the City of Progreso at the Drainage Outfall Project - Ditch Excavation north of the intersection on Baker Road and Dish, Retention Pond 1 northwest of Room Service Rd, Detention Pond 2

and 3 at the intersection of South International Blvd and Miracle Dr and Baker Dr, Crossing Design 1-7 eastward of Room Service Rd, south of the intersection of South International Blvd and Room Service Rd and Ramiro Z Garza St, northwest from Miracle Dr, south of Baker Rd, west from the intersection of Baker Rd and South International Blvd, and northeast of the J St cul-de-sac, respectively.

Activity Progress Narrative:

During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_SMID_LMI_23-152-002-E069_LaFeria_F&D
Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0004

Project Title:
Infrastructure Competition

Projected Start Date:
08/18/2023

Projected End Date:
09/30/2026

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
La Feria

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	$0.00	$1,000,000.00
B-19-DV-48-0001	$117,118.50	$917,118.50
B-19-DV-48-0002	($117,118.50)	$82,881.50
Total Budget	$0.00	$1,000,000.00
B-19-DV-48-0001	$117,118.50	$917,118.50
B-19-DV-48-0002	($117,118.50)	$82,881.50
Total Obligated	$0.00	$1,000,000.00
B-19-DV-48-0001	$117,118.50	$917,118.50
B-19-DV-48-0002	($117,118.50)	$82,881.50
Total Funds Drawdown	$57,390.00	$67,590.00
B-19-DV-48-0001	$57,390.00	$67,590.00
B-19-DV-48-0002	$0.00	$0.00
Program Funds Drawdown	$57,390.00	$67,590.00
B-19-DV-48-0001	$57,390.00	$67,590.00
B-19-DV-48-0002	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Total Funds Expended	$57,390.00	$67,590.00
La Feria	$57,390.00	$67,590.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00

Activity Description:

City of La Feria shall install new pipe and concrete lining, widen drainage channel, rehabilitate culvert, and complete associated appurtenances. These activities meets the low to moderate national objective.

Location Description:

Construction shall take place in the City of La Feria along roadside ditch on Highway 506.

Activity Progress Narrative:

During the reporting period, the City of La Feria had engineering design underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_SMID_LMI_23-152-006-E178_Combes_SF
Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0004

Project Title:
Infrastructure Competition

Projected Start Date:
04/05/2024

Projected End Date:
05/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Combes

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	$1,000,000.00	$1,000,000.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$1,000,000.00	$1,000,000.00
Total Budget	$1,000,000.00	$1,000,000.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$1,000,000.00	$1,000,000.00
Total Obligated	$1,000,000.00	$1,000,000.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$1,000,000.00	$1,000,000.00
Total Funds Drawdown	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Combes	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00

Activity Description:

The City of Combes shall rehabilitate manholes, replace manhole lids including ring and cover, perform erosion control, repair and regrade pavement, and complete all associated appurtenances. This activity meets the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction shall take place within the City of Combes at manholes throughout the city and west of the city limits.

Activity Progress Narrative:

During the reporting period, the activity was created and budgeted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0005 / Administration

Grantee Activity Number: Administration[18F]
Activity Title: Administration

Activity Type:
Administration

Activity Status:
Under Way

Project Number:
0005

Project Title:
Administration

Projected Start Date:
10/15/2020

Projected End Date:
10/15/2026

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	$0.00	$3,448,750.00
B-19-DV-48-0001	$0.00	$2,123,100.00
B-19-DV-48-0002	$0.00	$1,325,650.00
Total Budget	$0.00	$3,448,750.00
B-19-DV-48-0001	$0.00	$2,123,100.00
B-19-DV-48-0002	$0.00	$1,325,650.00
Total Obligated	$1,325,650.00	$3,448,750.00
B-19-DV-48-0001	$0.00	$2,123,100.00
B-19-DV-48-0002	$1,325,650.00	$1,325,650.00
Total Funds Drawdown	$0.00	$135,517.43
B-19-DV-48-0001	$0.00	$135,517.43
B-19-DV-48-0002	$0.00	$0.00
Program Funds Drawdown	$0.00	$135,517.43
B-19-DV-48-0001	$0.00	$135,517.43
B-19-DV-48-0002	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Total Funds Expended	$0.00	$135,517.43
Texas General Land Office	$0.00	$135,517.43
Most Impacted and Distressed Expended	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00

Activity Description:

The GLO will retain the full 5 percent allocated for administrative costs associated with the CDBG-DR allocation for the 2018 South Texas Floods for purposes of oversight, management, and reporting. The GLO will use administrative funds across the 2015 Floods, 2016 Floods, Hurricane Harvey CDBG-DR grants, CDBG-MIT grant, and 2019 Disasters, together with this grant, without regard for a particular disaster appropriation from which the funds originated.

Location Description:

Areas impacted by the 2018 South Texas Floods.

Activity Progress Narrative:

Continued administrative services for the 2018 Floods Grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0006 / Planning

Grantee Activity Number: Planning[18F]
Activity Title: Planning

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
0006

Project Title:
Planning

Projected Start Date:
10/15/2020

Projected End Date:
10/15/2026

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2024	To Date
Total Projected Budget from All Sources	$0.00	$3,645,650.00
B-19-DV-48-0001	$0.00	$2,320,000.00
B-19-DV-48-0002	$0.00	$1,325,650.00
Total Budget	$0.00	$3,645,650.00
B-19-DV-48-0001	$0.00	$2,320,000.00
B-19-DV-48-0002	$0.00	$1,325,650.00
Total Obligated	$1,325,650.00	$3,645,650.00
B-19-DV-48-0001	$0.00	$2,320,000.00
B-19-DV-48-0002	$1,325,650.00	$1,325,650.00
Total Funds Drawdown	$0.00	$200,678.52
B-19-DV-48-0001	$0.00	$200,678.52
B-19-DV-48-0002	$0.00	$0.00
Program Funds Drawdown	$0.00	$200,678.52
B-19-DV-48-0001	$0.00	$200,678.52
B-19-DV-48-0002	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Total Funds Expended	$0.00	$200,678.52
Texas General Land Office	$0.00	$200,678.52
Most Impacted and Distressed Expended	$0.00	$200,678.52
B-19-DV-48-0001	$0.00	$200,678.52
B-19-DV-48-0002	$0.00	$0.00

Activity Description:

The GLO is committed to the purposes of planning in the areas that are eligible for CDBG-DR funds, and to the completion of some of the projects identified as a result of the studies. Because of the nature of the current disaster, and the recurring nature of disasters in the region, the GLO may concentrate on regional approaches in addition to specific local solutions to promote sound long-term recovery.

Location Description:

The Planning Program will take place in locations impacted by the 2018 South Texas Floods. The HUD-identified most impacted and distressed areas will see the most benefit of these planning activities, as 80 percent of planning funds will be used in studies which directly impact the HUD-identified most impacted and distressed

areas.

Activity Progress Narrative:

Funds were obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None