

Grantee: Texas - GLO

Grant: B-16-DH-48-0001

January 1, 2025 thru March 31, 2025 Performance

Grant Number: B-16-DH-48-0001	Obligation Date:	Award Date:
Grantee Name: Texas - GLO	Contract End Date: 04/05/2027	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$74,568,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$74,568,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$74,568,000.00		

Disasters:

Declaration Number

FEMA-4223-TX
FEMA-4245-TX
FEMA-4272-TX

Narratives

Disaster Damage:

In 2015 Texas had two separate events that qualified for appropriation under Public Law 114-113. Both events resulted from heavy rains and winds that caused severe damage across nearly half the State or 134,000 square miles. The May event (DR-4223), also known as the Memorial Day Floods, occurred May 4 to June 23, 2015, and resulted in a declaration for 113 counties across Texas. The event in October (DR-4245) occurred October 22 to October 31, 2015, and resulted in a declaration for 22 counties. In total, 116 counties were impacted by these disasters, with 19 counties being designated as impacted by both disaster declarations.

During the first part of May, many locations across the State received well above normal rainfall that saturated the soils. When the Memorial Day weekend arrived, much of the region was at least 2-4 inches (100-300%) above average. These conditions meant that new rain would become run-off directly into rivers, streams, and flash flood prone areas. Certain areas of Texas saw more than 20 inches of rainfall in a matter of days. In total, about 8million acre feet of water flowed into the State's reservoirs.

Central and eastern Texas were also hit by dangerous flooding in October of 2015 when rainfall patterns converged with remnants of Hurricane Patricia. In total 22 counties were part of this disaster declaration (DR-4245).

GLO-CDR estimates a combined loss of over \$2 billion in unmet long-term recovery needs when considering the impact of the multiple disasters suffered by Texas in both 2015 and 2016. The Texas counties impacted by these floods represent 76 percent of the Texas population, or 20.9 million people - a total population greater than that of 48 states.

Recovery Needs:

The State's unmet need for non-housing totals \$69,689,983 and increases to \$80,143,480 when including a resiliency multiplier of 15% (\$10,453,497). The data for housing unmet needs comes from TDEM and the National Emergency Management Information System (NEMIS) database. The State's unmet need for housing totaled \$69,440,104. This figure increases to \$79,856,120 when including the resilience multiplier of 15% (\$10,416,016).

Unmet need as identified by the Small Business Administration (SBA) is \$132,391,924 for housing and \$23,218,266 for businesses. Per FEMA and SBA data, unmet need for the state of Texas totals \$315,609,790.

These estimates are only looking at FEMA IA and PA estimates and SBA estimates and do not take into consideration lost property valuation, sales tax revenue, unemployment, agricultural losses, and loss of tourism revenue.

Recognizing the State's long and well-documented history of flooding, as well as its ongoing efforts to mitigate future flooding in our most vulnerable areas, the State is committed to rebuilding resiliently. In assessing unmet needs, it is important to consider the additional costs of safeguarding housing and community development investments from future disasters. GLO-CDR estimates a combined loss of over \$2 billion in unmet long-term recovery needs when considering the impact of the multiple disasters suffered by Texas in both 2015 and 2016.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	(\$3,362,451.95)	\$68,299,466.82
Total Budget	(\$3,362,451.95)	\$68,299,466.82

Total Obligated	(\$3,412,452.96)	\$68,299,400.65
Total Funds Drawdown	\$343,595.71	\$64,876,946.50
Program Funds Drawdown	\$343,595.71	\$64,876,946.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$343,595.71	\$64,902,473.50
HUD Identified Most Impacted and Distressed	\$317,816.54	\$29,260,376.07
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Austin	\$ 0.00	\$ 4,888,532.49
Dawson	\$ 3,325.00	\$ 966,144.17
Grimes County	\$ 0.00	\$ 874,584.54
Harris, County	\$ 0.00	\$ 3,013,640.99
Hays County	\$ 0.00	\$ 5,743,045.84
Hidalgo County	\$ 0.00	\$ 5,731,987.93
Hubbard	\$ 35.62	\$ 2,188,952.90
Jasper County	\$ 0.00	\$ 1,089,858.19
Jewett	\$ 0.00	\$ 578,790.91
Jim Wells County	\$ 0.00	\$ 1,443,274.20
Kirbyville	\$ 0.00	\$ 1,803,834.16
Austin, City of	\$ 0.00	\$ 1,405,902.13
La Porte	\$ 0.00	\$ 286,548.01
Lyford	\$ 0.00	\$ 1,447,161.40
Navasota	\$ 0.00	\$ 974,828.36
Newton County	\$ 0.00	\$ 3,313,352.99
Normangee	\$ 0.00	\$ 326,446.98
Orange Grove	\$ 0.00	\$ 1,210,837.54
Pasadena	\$ 0.00	\$ 356,678.25
Premont	\$ 0.00	\$ 1,125,678.83
Raymondville	\$ 0.00	\$ 1,001,416.97
Reno	\$ 0.00	\$ 1,969,444.81
Bellaire	\$ 0.00	\$ 256,419.70
Rice	\$ 0.00	\$ 567,132.25
Somerville	\$ 0.00	\$ 584,728.45
Texas General Land Office	\$ 15,310.26	\$ 5,221,121.59
Travis County	\$ 324,924.83	\$ 1,051,258.59
Uhland	\$ 0.00	\$ 311,257.80
Willacy County	\$ 0.00	\$ 1,323,474.81
Willacy County Housing Authority	\$ 0.00	\$ 3,969,954.46
Wimberley	\$ 0.00	\$ 683,695.87
Bridgeport	\$ 0.00	\$ 1,005,381.21
Buda	\$ 0.00	\$ 441,362.07
Buffalo	\$ 0.00	\$ 934,625.51
City of Kyle	\$ 0.00	\$ 1,865,086.60
Clifton, City of	\$ 0.00	\$ 899,812.58
Corsicana	\$ 0.00	\$ 4,020,692.42

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	95.20%	84.33%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$47,352,200.00	\$58,433,673.98	\$57,045,544.86
Limit on Public Services	\$11,185,200.00	\$.00	\$.00
Limit on Admin/Planning	\$14,913,600.00	\$6,922,000.00	\$5,221,121.59
Limit on Admin	\$3,728,400.00	\$3,728,400.00	\$2,932,740.13
Most Impacted and Distressed	\$35,792,640.00	\$32,259,063.41	\$29,260,376.07

Overall Progress Narrative:

OVERALL NARRATIVE
During the reporting period, the GLO continued to work with subrecipients on closing out existing contracts. All funds not fully utilized from the originally awarded amount, will be used to fund new contracts and activities under the Disaster Recovery Reallocation Program (DRRP). These projects will be reviewed for eligibility and contracting in Q2 2025.

SUBRECIPIENT HOUSING & INFRASTRUCTURE
All contracts have completed construction and the performance period has ended. 41 contracts have received closeout letters and 9 contracts are in various stages of the closeout phase.

AFFORDABLE RENTAL PROGRAM
Administrative closeout is still active for remaining project and will occur in 2025.

HARRIS COUNTY PROGRAM
Expenditure revision between activities in this contract was related to closeout.

PLANNING
There is one active planning contract under this allocation, for the Texas Integrated Flood Framework (TIFF).

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, ADMINISTRATION	\$136.41	\$3,728,400.00	\$2,932,740.13
0002, PLANNING	\$15,173.85	\$3,193,600.00	\$2,288,381.46
0003, HARRIS COUNTY	\$0.00	\$4,174,023.17	\$3,913,286.95
0004, HAYS COUNTY	\$0.00	\$10,697,128.60	\$9,044,448.18
0005, HIDALGO COUNTY	\$0.00	\$5,757,789.70	\$5,731,987.93
0006, TRAVIS COUNTY	\$324,924.83	\$7,380,237.66	\$7,345,693.21
0007, SC HOUSING	\$35.62	\$11,599,064.00	\$10,672,343.56
0008, SC INFRASTRUCTURE	\$3,325.00	\$23,701,467.36	\$22,948,065.08
0009, Disaster Recovery Reallocation Program	\$0.00	\$4,336,289.51	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Project # /	0001 / ADMINISTRATION
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Grantee Activity Number: GLO-Admin

Activity Title: GLO

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
0001	ADMINISTRATION
Projected Start Date:	Projected End Date:
02/13/2017	03/05/2025
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$837,205.50
Total Budget	\$0.00	\$837,205.50
Total Obligated	\$0.00	\$3,728,400.00
Total Funds Drawdown	\$136.41	\$2,932,740.13
Program Funds Drawdown	\$136.41	\$2,932,740.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$136.41	\$2,932,740.13
Texas General Land Office	\$136.41	\$2,932,740.13
Most Impacted and Distressed Expended	\$471.11	\$1,737,061.56

Activity Description:

Administration costs related to the disaster.

Location Description:

Construction shall take place throughout the impacted areas.

Activity Progress Narrative:

Administration services continued for the 2015 Floods grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0002 / PLANNING

Grantee Activity Number: GLO-Planning

Activity Title: GLO Service Planning

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
0002	PLANNING
Projected Start Date:	Projected End Date:
02/13/2017	03/05/2025
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
N/A	Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,206,920.44
Total Budget	\$0.00	\$1,206,920.44
Total Obligated	\$0.00	\$3,193,600.00
Total Funds Drawdown	\$15,173.85	\$2,288,381.46
Program Funds Drawdown	\$15,173.85	\$2,288,381.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,173.85	\$2,288,381.46
Texas General Land Office	\$15,173.85	\$2,288,381.46
Most Impacted and Distressed Expended	(\$7,579.40)	\$1,487,898.24

Activity Description:

Planning costs related to the disaster.

Location Description:

Activities shall take place throughout the impacted areas.

Activity Progress Narrative:

There is one active planning contract under this allocation, for the Texas Integrated Flood Framework (TIFF).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0003 / HARRIS COUNTY

Grantee Activity Number: 18-415-000_MI_1b_Harris County

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0003

Projected Start Date:

05/07/2018

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

HARRIS COUNTY

Projected End Date:

08/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$95,546.96
Total Budget	\$0.00	\$95,546.96
Total Obligated	\$0.00	\$97,359.28
Total Funds Drawdown	\$0.00	\$97,359.28
Program Funds Drawdown	\$0.00	\$97,359.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$97,359.28
Most Impacted and Distressed Expended	\$0.00	\$97,359.28

Activity Description:

Harris County shall install an early-warning detection and remote-control system to govern key components of the wastewater treatment system, including a real-time remote rain gauge, remote flood gauges, and real-time electronic monitoring components. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Harris County at Precinct 3 Bear Creek Pioneers Park - 3535 War Memorial Street.

Activity Progress Narrative:

Activity completed during the quarter, all accomplishments and beneficiaries were entered into DRGR and the activity status updated to Completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 18-415-000_MI_4_Harris County

Activity Title: Street Improvements

Activity Type:	Activity Status:
Construction/reconstruction of streets	Completed
Project Number:	Project Title:
0003	HARRIS COUNTY
Projected Start Date:	Projected End Date:
05/07/2018	08/31/2021
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	Harris, County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	(\$115.49)	\$447,229.93
Total Budget	(\$115.49)	\$447,229.93
Total Obligated	(\$115.49)	\$449,042.27
Total Funds Drawdown	(\$115.49)	\$449,042.27
Program Funds Drawdown	(\$115.49)	\$449,042.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$115.49)	\$449,042.27
Harris, County	(\$115.49)	\$449,042.27
Most Impacted and Distressed Expended	(\$115.49)	\$449,042.27

Activity Description:

Harris County shall repair the driving surface, sub-grade, and road base by milling, applying asphalt, and striping. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Harris County Robertcrest Street - From Sandydale Lane to Dead End, Robertcrest Street - From Debeney Drive to Aldine Mail Route Road, Sandydale Lane - From Chrisman Road to Aldine Westfield Road, Charriton Drive - From Chrisman Road to Stirrup Drive, Debeney Drive - From Charriton Drive to Aldine Westfield Road, Otterbury Drive - From Robertcrest Street to Dead End, Mayor Drive - From Sandydale Lane to Debeney Drive, Stirrup Drive - From Sandydale Lane to Debeney Drive.

Activity Progress Narrative:

Project Closeout Complete. Cost correction in support of activity closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	10221/10221

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 18-415-000_MI_5_Harris County

Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0003

Projected Start Date:
05/07/2018

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
HARRIS COUNTY

Projected End Date:
08/31/2021

Completed Activity Actual End Date:

Responsible Organization:
Harris, County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$115.49	\$2,115,844.14
Total Budget	\$115.49	\$2,115,844.14
Total Obligated	\$115.49	\$2,117,656.50
Total Funds Drawdown	\$115.49	\$2,117,656.50
Program Funds Drawdown	\$115.49	\$2,117,656.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$115.49	\$2,117,656.50
Harris, County	\$115.49	\$2,117,656.50
Most Impacted and Distressed Expended	\$115.49	\$2,117,656.50

Activity Description:

Harris County shall improve drainage by regrading and reshaping ditches, clearing ditches and culverts, replacing/upsizing culverts, and construction of 2 detention ponds. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Harris County at Precinct 1 - East Mount Houston Road From Mesa Drive to Highway 59 / Interstate 69, Precinct 1 Beaumont Place - Beaumont Place Ditches, Precinct 1 Northline Terrace - Northline Terrace Subdivision Ditches and Halls Bayou Harris County Flood Control District - Lillja Road and 300 E. Helms Road.

Activity Progress Narrative:

Project Closeout Complete. Cost correction in support of activity closeout.

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	3590/3590

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0004 / HAYS COUNTY

Grantee Activity Number: 18-501-000_MI_4_Hays County

Activity Title: Street Improvements

Activity Type:	Activity Status:
Construction/reconstruction of streets	Completed
Project Number:	Project Title:
0004	HAYS COUNTY
Projected Start Date:	Projected End Date:
06/17/2018	02/29/2024
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	01/10/2025
National Objective:	Responsible Organization:
Low/Mod	Hays County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	(\$965,298.08)	\$4,050,086.24
Total Budget	(\$965,298.08)	\$4,050,086.24
Total Obligated	(\$965,298.08)	\$4,057,302.63
Total Funds Drawdown	\$0.00	\$4,057,302.63
Program Funds Drawdown	\$0.00	\$4,057,302.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,057,302.63
Most Impacted and Distressed Expended	\$0.00	\$4,057,302.63

Activity Description:

Hays County shall replace pavement, overlay streets, widen the existing shoulder, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Hays County at Cotton Gin Road (CR129) - CR 157 to Bonanza Street.

Activity Progress Narrative:

Activity completed during the quarter, all accomplishments and beneficiaries were entered into DRGR and the activity status updated to Completed.

Accomplishments Performance Measures		This Report Period	Cumulative Actual Total / Expected
		Total	Total
# of Linear feet of Public		9420	9420/9389

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-107-000_MI_HAP-LMH_Wimberley

Activity Title: LMH-HAP & PD

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0004

Projected Start Date:
09/29/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
HAYS COUNTY

Projected End Date:
07/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Wimberley

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	(\$909,821.30)	\$347,188.91
Total Budget	(\$909,821.30)	\$347,188.91
Total Obligated	(\$909,821.30)	\$352,874.66
Total Funds Drawdown	\$0.00	\$352,563.90
Program Funds Drawdown	\$0.00	\$352,563.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$352,563.90
Most Impacted and Distressed Expended	\$0.00	\$352,563.90

Activity Description:

The City of Wimberley will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Wimberley. Zip Code 78676.

Activity Progress Narrative:

Reduced activity budget and obligation due to the closeout of this contract and deobligated any unutilized funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	0/1	1/1	100.00
# Owner	0	0	0	1/0	0/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 19-107-000_MI_LMHI_Wimberley

Activity Title: LMHI-HI

Activity Type:	Activity Status:
Housing incentives to encourage resettlement	Under Way
Project Number:	Project Title:
0004	HAYS COUNTY
Projected Start Date:	Projected End Date:
09/29/2018	07/31/2024
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Wimberley

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	(\$95,490.07)	\$5,439.22
Total Budget	(\$95,490.07)	\$5,439.22
Total Obligated	(\$95,491.07)	\$5,666.10
Total Funds Drawdown	\$0.00	\$5,666.10
Program Funds Drawdown	\$0.00	\$5,666.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,666.10
Most Impacted and Distressed Expended	\$0.00	\$5,666.10

Activity Description:

The City of Wimberley will provide housing incentives to incentivize homeowners to purchase a new home. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Wimberley. Zip Code 78676.

Activity Progress Narrative:

Reduced activity budget and obligation due to the termination of this project, pending closeout.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	0/1	1/1	100.00
# Owner	0	0	0	1/0	0/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 19-280-000-MI_5_Kyle

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0004

Projected Start Date:

10/07/2019

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

HAYS COUNTY

Projected End Date:

09/15/2024

Completed Activity Actual End Date:

Responsible Organization:

City of Kyle

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,084,002.33
Total Budget	\$0.00	\$1,084,002.33
Total Obligated	(\$0.01)	\$1,084,002.32
Total Funds Drawdown	\$0.00	\$1,084,002.32
Program Funds Drawdown	\$0.00	\$1,084,002.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,084,002.32
Most Impacted and Distressed Expended	\$0.00	\$1,084,002.32

Activity Description:

The City of Kyle shall increase storm water collection capacity by increasing channel conveyance capabilities, remove and replace existing culverts with drainage structures, armor the channel and ditches, perform minor channel work downstream of the crossing at Windy Hill Road, and complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in The City of Kyle at the Richmond Branch Drainage Area - From 570 LF N. of Windy Hill Rd. to 877 LF S. of Windy Hill Rd.

Activity Progress Narrative:

Activity received an increase to the budget and obligation for state costs in error and was removed within the same quarter. Activity remained completed with no change to the total funds disbursed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1447/1447

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0005 / HIDALGO COUNTY

Grantee Activity Number: 18-419-000_MI_HAP_Hidalgo County

Activity Title: LMI-HAP & PD

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

07/08/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

HIDALGO COUNTY

Projected End Date:

08/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	(\$646.21)	\$1,114,188.90
Total Budget	(\$646.21)	\$1,114,188.90
Total Obligated	(\$646.21)	\$1,124,602.25
Total Funds Drawdown	\$0.00	\$1,124,602.25
Program Funds Drawdown	\$0.00	\$1,124,602.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,124,602.25
Most Impacted and Distressed Expended	\$0.00	\$1,124,602.25

Activity Description:

Hidalgo County will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Hidalgo County. Zip Codes 78501-78504, 78516, 78537-78539, 78541-78543, 78459, 78557-78558, 78560, 78562, 78563, 78565, 78570, 78572-78754, 78576-78577, 78579, 78589, 78595-78596 and 78599.

Activity Progress Narrative:

Activity received an increase to the budget and obligation for state costs in error and was removed within the same quarter. Activity remained completed with no change to the total funds disbursed.

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	11/11
# of Singlefamily Units	0	11/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/0	6/11	11/11	100.00
# Owner	0	0	0	5/0	6/11	11/11	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0006 / TRAVIS COUNTY

Grantee Activity Number: 18-417-000_MI_Multi-LMI_Austin

Activity Title: LMI-Multi

Activity Type:	Activity Status:
Affordable Rental Housing	Completed
Project Number:	Project Title:
0006	TRAVIS COUNTY
Projected Start Date:	Projected End Date:
08/28/2018	09/15/2024
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Austin, City of

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	(\$307.29)	\$1,405,130.03
Total Budget	(\$307.29)	\$1,405,130.03
Total Obligated	(\$307.29)	\$1,405,902.13
Total Funds Drawdown	\$0.00	\$1,405,902.13
Program Funds Drawdown	\$0.00	\$1,405,902.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,405,902.13
Most Impacted and Distressed Expended	\$0.00	\$1,405,902.13

Activity Description:

The City of Austin will construct multifamily rental housing units for eligible applicants within specific site locations. These funds may be used for the rehabilitation, reconstruction and new construction of damaged rental housing units. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Austin. Zip Codes 73301,78617, 78652, 78653, 78660, 78701-78705, 78710-78712, 78716-78717, 78719-78739, 78741-78742, 78744-78769, 78772-78774, 78778-78781, 78783, 78785-78786 and 78788-78789.

Activity Progress Narrative:

Activity received an increase to the budget and obligation for state costs in error and was removed within the same quarter. Activity remained completed with no change to the total funds disbursed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	146/146

of Multifamily Units

0

146/146

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	122/146	146/146	83.56
# Renter	0	0	0	0/0	122/146	146/146	83.56

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 19-131-000_MI_10_Austin

Activity Title: Specially Authorized Public Facilities and Improve

Activity Type:	Activity Status:
Acquisition, construction,reconstruction of public facilities	Completed
Project Number:	Project Title:
0006	TRAVIS COUNTY
Projected Start Date:	Projected End Date:
03/17/2019	11/30/2024
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	Austin

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	(\$10,648.97)	\$4,880,806.54
Total Budget	(\$10,648.97)	\$4,880,806.54
Total Obligated	(\$10,648.97)	\$4,888,568.11
Total Funds Drawdown	\$0.00	\$4,888,532.49
Program Funds Drawdown	\$0.00	\$4,888,532.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,888,532.49
Most Impacted and Distressed Expended	\$0.00	\$4,888,532.49

Activity Description:

The City of Austin shall purchase and install 2 emergency radio communications towers, a concrete climate-controlled weather proof equipment shelter, LED hazard lighting system, battery back-up system, repeaters, combiners and software, cabling, a transmitting/receiving and microwave antenna system, install a back-up generator w/automatic transfer switch, construct a pad for generator mounting, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Austin at Fire Station 1101 - 9019 Elroy Road, Del Valle, TX 78617 and Fire Station 1102 - 8303 Evelyn Road, Buda, Texas 78610.

Activity Progress Narrative:

Activity received an increase to the budget and obligation for state costs in error and was removed within the same quarter. Activity remained completed with no change to the total funds disbursed.

Accomplishments Performance Measures		
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 19-138-000_MI_HBA-LMH_Travis County

Activity Title: LMH-HBA & PD

Activity Type:	Activity Status:
Homeownership Assistance to low- and moderate-income	Under Way
Project Number:	Project Title:
0006	TRAVIS COUNTY
Projected Start Date:	Projected End Date:
04/15/2019	08/31/2024
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Travis County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	(\$1,350,921.41)	\$34,555.72
Total Budget	(\$1,350,921.41)	\$34,555.72
Total Obligated	(\$1,350,921.41)	\$37,012.66
Total Funds Drawdown	\$0.00	\$37,012.66
Program Funds Drawdown	\$0.00	\$37,012.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$37,012.66
Most Impacted and Distressed Expended	\$0.00	\$37,012.66

Activity Description:

Travis County will offer homebuyer assistance to applicants who were impacted renters or homeowners at the time of the storm, and have selected a home within the jurisdiction of the subrecipient. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in Travis County. Zip Codes 73301, 78610, 78613, 78615, 78617, 78620-78621, 78634, 78641, 78645, 78651-78654, 78660, 78664, 78669, 78691, 78701-78705, 78710-78712, 78716-78717, 78719-78739, 78741-78742, 78744-78769, 78772-78774, 78778-78779, 78780-78781, 78783, 78785-78786, 78788-78789 and 79738.

Activity Progress Narrative:

Reduced activity budget and obligation due to the termination of this contract.

Accomplishments Performance Measures		
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/25

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-281-000_MI_5_Travis County

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

09/12/2019

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

TRAVIS COUNTY

Projected End Date:

12/03/2024

Completed Activity Actual End Date:

Responsible Organization:

Travis County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,042,531.08
Total Budget	\$0.00	\$1,042,531.08
Total Obligated	\$0.00	\$1,042,531.08
Total Funds Drawdown	\$324,924.83	\$1,014,245.93
Program Funds Drawdown	\$324,924.83	\$1,014,245.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$324,924.83	\$1,014,245.93
Travis County	\$324,924.83	\$1,014,245.93
Most Impacted and Distressed Expended	\$324,924.83	\$1,014,245.93

Activity Description:

Travis County shall replace storm sewer culverts, apply pavement repairs, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Travis County at Crystal Bend Drive - Crooked Creek Drive to Long Meadow Drive.

Activity Progress Narrative:

During the reporting period, Travis County had grant closeout documents under review for its flood and drainage facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0007 / SC HOUSING

Grantee Activity Number: 18-397-000_SC_LMI_Willacy County Housing Authority

Activity Title: LMI-Multi & PD

Activity Type: Affordable Rental Housing	Activity Status: Under Way
Project Number: 0007	Project Title: SC HOUSING
Projected Start Date: 11/06/2018	Projected End Date: 02/29/2024
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Willacy County Housing Authority

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,992,456.05
Total Budget	\$0.00	\$1,992,456.05
Total Obligated	\$0.00	\$1,995,476.47
Total Funds Drawdown	\$0.00	\$1,995,476.47
Program Funds Drawdown	\$0.00	\$1,995,476.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,995,476.47
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Willacy County Housing Authority will construct multifamily rental housing units for eligible applicants within specific site locations. These funds may be used for the rehabilitation, reconstruction, and new construction of damaged rental Housing Units. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the Willacy County area. Zip Codes 78561, 78569, 78598, 78580, 78590 and 78594.

Activity Progress Narrative:

During the quarter, the beneficiaries of this project were reported in DRGR. This activity will be reviewed for completeness and be administratively closed in the upcoming quarter.

Accomplishments Performance Measures		
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	62	62/62

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	27	35	62	27/0	35/62	63/62	98.41
# Renter	27	35	62	27/0	35/62	63/62	98.41

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 19-110-000_SC_LMI_Hubbard

Activity Title: LMI-RMulti & PD

Activity Type:
Affordable Rental Housing

Project Number:
0007

Projected Start Date:
11/14/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
SC HOUSING

Projected End Date:
12/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Hubbard

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$35.62	\$1,393,746.20
Total Budget	\$35.62	\$1,393,746.20
Total Obligated	\$35.62	\$1,393,794.55
Total Funds Drawdown	\$35.62	\$1,385,285.55
Program Funds Drawdown	\$35.62	\$1,385,285.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$35.62	\$1,385,285.55
Hubbard	\$35.62	\$1,385,285.55
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Hubbard will construct multifamily rental housing units for eligible applicants within specific site locations. These funds may be used for the rehabilitation, reconstruction and new construction of damaged rental housing units. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Hubbard. Zip Code 76648.

Activity Progress Narrative:

During the reporting period, the City of Hubbard submitted grant closeout documents for its Magnolia Junction project. Quarterly expenditure related to state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0008 / SC INFRASTRUCTURE

Grantee Activity Number: 18-404-000_SC_5_Dawson

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0008

Projected Start Date:

08/17/2018

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC INFRASTRUCTURE

Projected End Date:

02/29/2024

Completed Activity Actual End Date:

Responsible Organization:

Dawson

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,958.10
Total Budget	\$0.00	\$1,000,958.10
Total Obligated	\$0.00	\$1,005,004.81
Total Funds Drawdown	\$3,325.00	\$966,144.17
Program Funds Drawdown	\$3,325.00	\$966,144.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,325.00	\$966,144.17
Dawson	\$3,325.00	\$966,144.17
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Dawson shall rehabilitate an existing drainage system by restoring ditches, removing and replacing existing culverts, installing new culverts, applying asphalt and concrete repairs, and completing associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place throughout the City of Dawson. Zip Code 76639.

Activity Progress Narrative:

During the reporting period, the City of Dawson had its flood and drainage facilities project administratively closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 18-426-000_SC_5_Navasota

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0008

Projected Start Date:

09/10/2018

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

SC INFRASTRUCTURE

Projected End Date:

02/29/2024

Completed Activity Actual End Date:

10/25/2024

Responsible Organization:

Navasota

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	(\$29,354.24)	\$970,287.74
Total Budget	(\$29,354.24)	\$970,287.74
Total Obligated	(\$29,354.24)	\$974,828.36
Total Funds Drawdown	\$0.00	\$974,828.36
Program Funds Drawdown	\$0.00	\$974,828.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$974,828.36
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Navasota shall reconstruct an existing drainage system by installing storm sewer pipe, repairing pavement and driveways, relocating utilities, installing headwall at outfall, and completing associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Navasota at Wright Street, Willie Street and Foster Street Intersections.

Activity Progress Narrative:

Activity completed during the quarter, all accomplishments and beneficiaries were entered into DRGR and the activity status updated to Completed.

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2975/2975

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	180
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	180
Report/Letter Issued	0	180