

Grantee: Texas - GLO

Grant: P-19-TX-48-0DD2

April 1, 2025 thru June 30, 2025 Performance Report

Grant Number: P-19-TX-48-0DD2	Obligation Date:	Award Date:
Grantee Name: Texas - GLO	Contract End Date:	Review by HUD: Original - In Progress
Grant Award Amount: \$72,913,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount:	Estimated PI/RL Funds: \$0.00	
Total Budget: \$72,913,000.00		

Disasters:

Declaration Number
FEMA-4377-TX

Narratives

Disaster Damage:

From June 18 to June 22, 2018, areas in South Texas were impacted by widespread rain and severe thunderstorms. The majority of rain fell the night of June 19 through the morning of June 20, leading to upwards of 18 inches of rain throughout the area. Although South Texas was in drought conditions right before this event, the area saw significant flooding. According to the National Weather Service, some of the most impacted communities were the cities of Alfred, Alice, Orange Grove, and Premont in Jim Wells County; Harlingen, Brownsville, and Los Fresnos in Cameron County; and McAllen and Mission in Hidalgo County. Local and national news reported thousands of water rescues performed throughout South Texas due to the formation of sinkholes and deep water that stalled vehicles. Additionally, at least 20,000 residents and businesses were impacted by the storm with more than 600 individuals in local shelters due to displacement—some residents saw upwards of 7 feet of water inundate their neighborhoods. On July 6, 2018, a Presidential disaster declaration, DR-4377, was declared for Cameron, Hidalgo, and Jim Wells Counties.

Recovery Needs:

The state of Texas completed the following needs assessment (the Assessment) to identify longterm needs and priorities that inform the state’s use of the 2018 South Texas Floods CDBG-DR funding. This Assessment is a comprehensive set of data sources that cover multiple geographies and sectors and was completed in accordance with HUD guidelines cited in section VI.A.2.a. of HUD’s Federal Register notice, 83 FR 5844 (February 9, 2018). The information focuses on the flooding impacts in the three CDBG-DR eligible counties: Cameron, Hidalgo, and Jim Wells. The Assessment was compiled using federal and state sources, including information from FEMA, HUD, the Texas Division of Emergency Management, and the Small Business Administration. This Assessment includes specific details about unmet needs within the eligible communities that relate to housing, infrastructure, and economic revitalization resulting from the 2018 South Texas Floods. The Assessment will primarily consider and address the housing unmet needs before other needs in accordance with HUD’s Federal Register notice 85 FR 4681 (January 27, 2020). The Assessment will also discuss additional types of assistance that may be available to affected communities and individuals such as insurance, other federal assistance, or any other possible funding sources. Taking the above into consideration, mitigation and resiliency measures to protect against future hazards will also be examined.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$66,065,725.88
B-19-DV-48-0001	\$0.00	\$46,400,000.00
B-19-DV-48-0002	\$0.00	\$19,665,725.88
Total Budget	\$0.00	\$66,065,725.88
B-19-DV-48-0001	\$0.00	\$46,400,000.00
B-19-DV-48-0002	\$0.00	\$19,665,725.88
Total Obligated	\$0.00	\$66,065,725.88
B-19-DV-48-0001	\$0.00	\$46,400,000.00

B-19-DV-48-0002	\$0.00	\$19,665,725.88
Total Funds Drawdown	\$328,842.75	\$36,876,467.63
B-19-DV-48-0001	\$104,716.89	\$32,395,827.51
B-19-DV-48-0002	\$224,125.86	\$4,480,640.12
Program Funds Drawdown	\$328,842.75	\$36,876,467.63
B-19-DV-48-0001	\$104,716.89	\$32,395,827.51
B-19-DV-48-0002	\$224,125.86	\$4,480,640.12
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$36,547,624.88
B-19-DV-48-0001	\$0.00	\$32,291,110.62
B-19-DV-48-0002	\$0.00	\$4,256,514.26
HUD Identified Most Impacted and Distressed	\$0.00	\$28,874,063.29
B-19-DV-48-0001	\$0.00	\$25,189,706.75
B-19-DV-48-0002	\$0.00	\$3,684,356.54
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Alamo	\$ 0.00	\$ 49,549.60
Alton	\$ 0.00	\$ 473,251.28
CITY OF PALMVIEW	\$ 0.00	\$ 46,173.00
Combes	\$ 0.00	\$ 66,669.50
Donna	\$ 0.00	\$ 108,200.00
La Feria	\$ 0.00	\$ 123,400.00
Mission, city of	\$ 0.00	\$ 46,146.53
Rio Hondo	\$ 0.00	\$ 89,045.10
Texas General Land Office	\$ 0.00	\$ 35,545,189.87

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-19-DV-48-0001	70.00%	90.92%	67.66%
B-19-DV-48-0002	70.00%	96.80%	17.15%
Minimum Non Federal Match			
B-19-DV-48-0001	\$.00	\$.00	\$.00
B-19-DV-48-0002	\$.00	\$.00	\$.00
Overall Benefit Amount			
B-19-DV-48-0001	\$29,232,000.00	\$37,968,117.23	\$28,256,515.15
B-19-DV-48-0002	\$16,703,190.00	\$16,470,755.38	\$4,092,744.04
Limit on Public Services			
B-19-DV-48-0001	\$6,960,000.00	\$.00	\$.00
B-19-DV-48-0002	\$3,976,950.00	\$.00	\$.00
Limit on Admin/Planning			
B-19-DV-48-0001	\$9,280,000.00	\$4,640,000.00	\$814,379.50
B-19-DV-48-0002	\$5,302,600.00	\$2,651,300.00	\$.00

Limit on Admin			
B-19-DV-48-0001	\$2,320,000.00	\$2,320,000.00	\$429,515.65
B-19-DV-48-0002	\$1,325,650.00	\$1,325,650.00	\$.00
Most Impacted and Distressed			
B-19-DV-48-0001	\$37,120,000.00	\$35,860,219.13	\$25,189,706.75
B-19-DV-48-0002	\$21,210,400.00	\$14,106,280.43	\$3,684,356.54

Overall Progress Narrative:

No Narrative Found

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Homeowner Assistance Program	\$34,298.40	\$31,700,000.00	\$31,181,295.48
B-19-DV-48-0001	\$27,656.64	\$28,001,526.04	\$27,884,497.99
B-19-DV-48-0002	\$6,641.76	\$3,698,473.96	\$3,296,797.49
0002, Homeowner Reimbursement Program	\$20,645.10	\$3,470,000.00	\$1,847,240.14
B-19-DV-48-0001	\$20,645.10	\$3,470,000.00	\$1,847,240.14
B-19-DV-48-0002	\$0.00	\$0.00	\$0.00
0003, Affordable Rental Program	\$16,532.86	\$10,610,747.04	\$1,587,739.07
B-19-DV-48-0001	\$8,878.15	\$8,114,487.74	\$1,323,186.04
B-19-DV-48-0002	\$7,654.71	\$2,496,259.30	\$264,553.03
0004, Infrastructure Competition	\$257,079.39	\$12,993,678.84	\$1,445,813.44
B-19-DV-48-0001	\$47,250.00	\$2,173,986.22	\$526,523.84
B-19-DV-48-0002	\$209,829.39	\$10,819,692.62	\$919,289.60
0005, Administration	\$0.00	\$3,645,650.00	\$429,515.65
B-19-DV-48-0001	\$0.00	\$2,320,000.00	\$429,515.65
B-19-DV-48-0002	\$0.00	\$1,325,650.00	\$0.00
0006, Planning	\$287.00	\$3,645,650.00	\$384,863.85
B-19-DV-48-0001	\$287.00	\$2,320,000.00	\$384,863.85
B-19-DV-48-0002	\$0.00	\$1,325,650.00	\$0.00
0007, Disaster Recovery Reallocation Program	\$0.00	\$6,847,274.12	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$6,847,274.12	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00	\$0.00

Activities

Project # /	0001 / Homeowner Assistance Program
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Grantee Activity Number: HAP_HMID_LMI[18F]
Activity Title: Homeowner Assistance Program

Activity Type:
Rehabilitation/reconstruction of residential structures
Project Number:
0001
Projected Start Date:
03/22/2021
Benefit Type:
Direct Benefit (Households)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
Homeowner Assistance Program
Projected End Date:
10/15/2025
Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$23,447,394.22
B-19-DV-48-0001	\$0.00	\$20,600,175.10
B-19-DV-48-0002	\$0.00	\$2,847,219.12
Total Budget	\$0.00	\$23,447,394.22
B-19-DV-48-0001	\$0.00	\$20,600,175.10
B-19-DV-48-0002	\$0.00	\$2,847,219.12
Total Obligated	\$0.00	\$23,447,394.22
B-19-DV-48-0001	\$0.00	\$20,600,175.10
B-19-DV-48-0002	\$0.00	\$2,847,219.12
Total Funds Drawdown	\$27,656.64	\$23,232,575.64
B-19-DV-48-0001	\$27,656.64	\$20,483,147.05
B-19-DV-48-0002	\$0.00	\$2,749,428.59
Program Funds Drawdown	\$27,656.64	\$23,232,575.64
B-19-DV-48-0001	\$27,656.64	\$20,483,147.05
B-19-DV-48-0002	\$0.00	\$2,749,428.59
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$23,204,919.00
Texas General Land Office	\$0.00	\$23,204,919.00
Most Impacted and Distressed Expended	\$0.00	\$23,204,919.00
B-19-DV-48-0001	\$0.00	\$20,455,490.41
B-19-DV-48-0002	\$0.00	\$2,749,428.59
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2018 South Texas Floods.

Location Description:

The Homeowner Assistance Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	18/37
# of Properties	0	0/0
# of Section 3 Labor Hours	0	0/1
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/1
# of Total Labor Hours	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	44/60
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	44/60

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	35/0	6/60	43/60	95.35
# Owner	0	0	0	35/0	6/60	43/60	95.35
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HAP_HMID_UN[18F]

Activity Title: Homeowner Assistance Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0001

Projected Start Date:
03/22/2021

Benefit Type:
Direct Benefit (Households)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
10/15/2025

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,518,290.28
B-19-DV-48-0001	\$0.00	\$2,104,275.78
B-19-DV-48-0002	\$0.00	\$414,014.50
Total Budget	\$0.00	\$2,518,290.28
B-19-DV-48-0001	\$0.00	\$2,104,275.78
B-19-DV-48-0002	\$0.00	\$414,014.50
Total Obligated	\$0.00	\$2,518,290.28
B-19-DV-48-0001	\$0.00	\$2,104,275.78
B-19-DV-48-0002	\$0.00	\$414,014.50
Total Funds Drawdown	\$1,902.59	\$2,487,360.71
B-19-DV-48-0001	\$0.00	\$2,104,275.78
B-19-DV-48-0002	\$1,902.59	\$383,084.93
Program Funds Drawdown	\$1,902.59	\$2,487,360.71
B-19-DV-48-0001	\$0.00	\$2,104,275.78
B-19-DV-48-0002	\$1,902.59	\$383,084.93
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,485,458.12
Texas General Land Office	\$0.00	\$2,485,458.12
Most Impacted and Distressed Expended	\$0.00	\$2,485,458.12
B-19-DV-48-0001	\$0.00	\$2,104,275.78
B-19-DV-48-0002	\$0.00	\$381,182.34
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2018 South Texas Floods.

Location Description:

The Homeowner Assistance Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	7/16
# of Properties	0	0/0
# of Section 3 Labor Hours	0	0/1
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/1
# of Total Labor Hours	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/26
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	4/26

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	4/26	0.00
# Owner	0	0	0	0/0	0/0	4/26	0.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HAP_SMID_LMI[18F]
Activity Title: Homeowner Assistance Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0001

Projected Start Date:
03/22/2021

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
10/15/2025

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,958,052.51
B-19-DV-48-0001	\$0.00	\$4,650,468.17
B-19-DV-48-0002	\$0.00	\$307,584.34
Total Budget	\$0.00	\$4,958,052.51
B-19-DV-48-0001	\$0.00	\$4,650,468.17
B-19-DV-48-0002	\$0.00	\$307,584.34
Total Obligated	\$0.00	\$4,958,052.51
B-19-DV-48-0001	\$0.00	\$4,650,468.17
B-19-DV-48-0002	\$0.00	\$307,584.34
Total Funds Drawdown	\$4,427.83	\$4,809,940.99
B-19-DV-48-0001	\$0.00	\$4,650,468.17
B-19-DV-48-0002	\$4,427.83	\$159,472.82
Program Funds Drawdown	\$4,427.83	\$4,809,940.99
B-19-DV-48-0001	\$0.00	\$4,650,468.17
B-19-DV-48-0002	\$4,427.83	\$159,472.82
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,805,513.16
Texas General Land Office	\$0.00	\$4,805,513.16
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2018 South Texas Floods.

Location Description:

The Homeowner Assistance Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	3/9
# of Properties	0	0/0
# of Section 3 Labor Hours	0	0/1
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/1
# of Total Labor Hours	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	16/15
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	16/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	9/0	2/15	16/15	68.75
# Owner	0	0	0	9/0	2/15	16/15	68.75
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HAP_SMID_UN[18F]
Activity Title: Homeowner Assistance Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0001

Projected Start Date:
03/22/2021

Benefit Type:
Direct Benefit (Households)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
10/15/2025

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$776,262.99
B-19-DV-48-0001	\$0.00	\$646,606.99
B-19-DV-48-0002	\$0.00	\$129,656.00
Total Budget	\$0.00	\$776,262.99
B-19-DV-48-0001	\$0.00	\$646,606.99
B-19-DV-48-0002	\$0.00	\$129,656.00
Total Obligated	\$0.00	\$776,262.99
B-19-DV-48-0001	\$0.00	\$646,606.99
B-19-DV-48-0002	\$0.00	\$129,656.00
Total Funds Drawdown	\$311.34	\$651,418.14
B-19-DV-48-0001	\$0.00	\$646,606.99
B-19-DV-48-0002	\$311.34	\$4,811.15
Program Funds Drawdown	\$311.34	\$651,418.14
B-19-DV-48-0001	\$0.00	\$646,606.99
B-19-DV-48-0002	\$311.34	\$4,811.15
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$651,106.80
Texas General Land Office	\$0.00	\$651,106.80
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2018 South Texas Floods.

Location Description:

The Homeowner Assistance Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	1/4
# of Properties	0	0/0
# of Section 3 Labor Hours	0	0/1
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/1
# of Total Labor Hours	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/6
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	2/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	2/6	0.00
# Owner	0	0	0	0/0	0/0	2/6	0.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / 0002 / Homeowner Reimbursement Program

Grantee Activity Number: HRP_HMID_LMI[18F]

Activity Title: Homeowner Reimbursement Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

03/22/2021

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Reimbursement Program

Projected End Date:

10/15/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,943,200.00
B-19-DV-48-0001	\$0.00	\$1,943,200.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$1,943,200.00
B-19-DV-48-0001	\$0.00	\$1,943,200.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,943,200.00
B-19-DV-48-0001	\$0.00	\$1,943,200.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Drawdown	\$10,451.73	\$1,136,627.33
B-19-DV-48-0001	\$10,451.73	\$1,136,627.33
B-19-DV-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$10,451.73	\$1,136,627.33
B-19-DV-48-0001	\$10,451.73	\$1,136,627.33
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,126,175.60
Texas General Land Office	\$0.00	\$1,126,175.60
Most Impacted and Distressed Expended	\$0.00	\$1,126,175.60
B-19-DV-48-0001	\$0.00	\$1,126,175.60
B-19-DV-48-0002	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The GLO will administer the Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence

prior to application for these funds.

Location Description:

The Homeowner Reimbursement Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Properties	0	0/0
# of Substantially Rehabilitated	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	18/66
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	18/66

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	17/0	1/66	18/66	100.00
# Owner	0	0	0	17/0	1/66	18/66	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HRP_HMID_UN[18F]

Activity Title: Homeowner Reimbursement Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

03/22/2021

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Reimbursement Program

Projected End Date:

10/15/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$832,800.00
B-19-DV-48-0001	\$0.00	\$832,800.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$832,800.00
B-19-DV-48-0001	\$0.00	\$832,800.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$832,800.00
B-19-DV-48-0001	\$0.00	\$832,800.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Drawdown	\$8,930.73	\$535,838.95
B-19-DV-48-0001	\$8,930.73	\$535,838.95
B-19-DV-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$8,930.73	\$535,838.95
B-19-DV-48-0001	\$8,930.73	\$535,838.95
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$526,908.22
Texas General Land Office	\$0.00	\$526,908.22
Most Impacted and Distressed Expended	\$0.00	\$526,908.22
B-19-DV-48-0001	\$0.00	\$526,908.22
B-19-DV-48-0002	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The GLO will administer the Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence

prior to application for these funds.

Location Description:

The Homeowner Reimbursement Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Properties	0	0/0
# of Substantially Rehabilitated	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/28
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	9/28

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	9/28	0.00
# Owner	0	0	0	0/0	0/0	9/28	0.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HRP_SMID_LMI[18F]

Activity Title: Homeowner Reimbursement Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

03/22/2021

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Reimbursement Program

Projected End Date:

10/15/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$485,800.00
B-19-DV-48-0001	\$0.00	\$485,800.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$485,800.00
B-19-DV-48-0001	\$0.00	\$485,800.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$485,800.00
B-19-DV-48-0001	\$0.00	\$485,800.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Drawdown	\$951.30	\$136,562.72
B-19-DV-48-0001	\$951.30	\$136,562.72
B-19-DV-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$951.30	\$136,562.72
B-19-DV-48-0001	\$951.30	\$136,562.72
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$135,611.42
Texas General Land Office	\$0.00	\$135,611.42
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The GLO will administer the Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence

prior to application for these funds.

Location Description:

The Homeowner Reimbursement Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Properties	0	0/0
# of Substantially Rehabilitated	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/17
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	2/17

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	0/17	2/17	100.00
# Owner	0	0	0	2/0	0/17	2/17	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HRP_SMID_UN[18F]

Activity Title: Homeowner Reimbursement Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

03/22/2021

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Reimbursement Program

Projected End Date:

10/15/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$208,200.00
B-19-DV-48-0001	\$0.00	\$208,200.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$208,200.00
B-19-DV-48-0001	\$0.00	\$208,200.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$208,200.00
B-19-DV-48-0001	\$0.00	\$208,200.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Drawdown	\$311.34	\$38,211.14
B-19-DV-48-0001	\$311.34	\$38,211.14
B-19-DV-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$311.34	\$38,211.14
B-19-DV-48-0001	\$311.34	\$38,211.14
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$37,899.80
Texas General Land Office	\$0.00	\$37,899.80
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The GLO will administer the Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence

prior to application for these funds.

Location Description:

The Homeowner Reimbursement Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Properties	0	0/0
# of Substantially Rehabilitated	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/7
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	1/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/7	0.00
# Owner	0	0	0	0/0	0/0	1/7	0.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / 0003 / Affordable Rental Program

Grantee Activity Number: ARP_HMID_LMI[18F]
Activity Title: Affordable Rental Program

Activity Type: Affordable Rental Housing	Activity Status: Under Way
Project Number: 0003	Project Title: Affordable Rental Program
Projected Start Date: 03/22/2021	Projected End Date: 10/15/2025
Benefit Type: Direct Benefit (Households)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$8,426,004.25
B-19-DV-48-0001	\$0.00	\$7,091,100.00
B-19-DV-48-0002	\$0.00	\$1,334,904.25
Total Budget	\$0.00	\$8,426,004.25
B-19-DV-48-0001	\$0.00	\$7,091,100.00
B-19-DV-48-0002	\$0.00	\$1,334,904.25
Total Obligated	\$0.00	\$8,426,004.25
B-19-DV-48-0001	\$0.00	\$7,091,100.00
B-19-DV-48-0002	\$0.00	\$1,334,904.25
Total Funds Drawdown	\$8,878.15	\$299,798.30
B-19-DV-48-0001	\$8,878.15	\$299,798.30
B-19-DV-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$8,878.15	\$299,798.30
B-19-DV-48-0001	\$8,878.15	\$299,798.30
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$290,920.15
Texas General Land Office	\$0.00	\$290,920.15
Most Impacted and Distressed Expended	\$0.00	\$290,920.15
B-19-DV-48-0001	\$0.00	\$290,920.15
B-19-DV-48-0002	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:
The GLO will administer the Affordable Rental Housing Program. The program has been designed to provide funds for rehabilitation, reconstruction, and new construction of public housing and affordable multifamily

housing projects in areas impacted by the 2018 South Texas Floods. These activities will meet low to moderate income national objective. There are a total of two multifamily complexes in this activity.
The following multifamily complexes are new construction projects; Jackson Street Apartments, and Camilla Court Apartments.

Location Description:

The Affordable Rental Program will take place in the HUD designated most impacted and distressed locations impacted by the 2018 South Texas Floods. Jackson Street Apts - 2200 W Jackson Rd, McAllen, TX, 78503, and Camilla Court Apartments - 211 W Audrey, Pharr, TX, 78577.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	0/1
# of Targeted Section 3 Labor	0	0/1
# of Total Labor Hours	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/116
# of Multifamily Units	0	0/116
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/24	0/92	0/116	0
# Renter	0	0	0	0/24	0/92	0/116	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ARP_SMID_LMI[18F]
Activity Title: Affordable Rental Program

Activity Type: Affordable Rental Housing	Activity Status: Under Way
Project Number: 0003	Project Title: Affordable Rental Program
Projected Start Date: 03/22/2021	Projected End Date: 10/15/2025
Benefit Type: Direct Benefit (Households)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,184,742.79
B-19-DV-48-0001	\$0.00	\$1,023,387.74
B-19-DV-48-0002	\$0.00	\$1,161,355.05
Total Budget	\$0.00	\$2,184,742.79
B-19-DV-48-0001	\$0.00	\$1,023,387.74
B-19-DV-48-0002	\$0.00	\$1,161,355.05
Total Obligated	\$0.00	\$2,184,742.79
B-19-DV-48-0001	\$0.00	\$1,023,387.74
B-19-DV-48-0002	\$0.00	\$1,161,355.05
Total Funds Drawdown	\$7,654.71	\$1,287,940.77
B-19-DV-48-0001	\$0.00	\$1,023,387.74
B-19-DV-48-0002	\$7,654.71	\$264,553.03
Program Funds Drawdown	\$7,654.71	\$1,287,940.77
B-19-DV-48-0001	\$0.00	\$1,023,387.74
B-19-DV-48-0002	\$7,654.71	\$264,553.03
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,280,286.06
Texas General Land Office	\$0.00	\$1,282,732.10
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:
The GLO will administer the Affordable Rental Housing Program. The program has been designed to provide funds for rehabilitation, reconstruction, and new construction of public housing and affordable multifamily

housing projects in areas impacted by the 2018 South Texas Floods. These activities will meet low to moderate income national objective. There are a total of two multifamily complexes in this activity.
The following two multifamily complexes are rehabilitation projects; Casa Real II, and La Villita Apartments.

Location Description:

The Affordable Rental Program will take place in state designated most impacted and distressed locations impacted by the 2018 South Texas Floods. Casa Real II - 325 NW Second St, Premont, TX, 78375, and La Villita Apartments - 529 Old Port Isabel Rd, Brownsville, TX, 78520.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	766/0
# of Targeted Section 3 Labor	0	234/0
# of Total Labor Hours	0	5802/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/100
# of Multifamily Units	0	0/100
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/16	0/82	0/100	0
# Renter	0	0	0	0/16	0/82	0/100	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0004 / Infrastructure Competition

Grantee Activity Number: INF_HMID_LMI_23-152-001-E068_Alton_F&D

Activity Title: Flood and Drainage

Activity Type:	Activity Status:
Rehabilitation/reconstruction of a public improvement	Under Way
Project Number:	Project Title:
0004	Infrastructure Competition
Projected Start Date:	Projected End Date:
08/12/2023	09/30/2026
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Alton

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
B-19-DV-48-0001	\$0.00	\$38,600.00
B-19-DV-48-0002	\$0.00	\$961,400.00
Total Budget	\$0.00	\$1,000,000.00
B-19-DV-48-0001	\$0.00	\$38,600.00
B-19-DV-48-0002	\$0.00	\$961,400.00
Total Obligated	\$0.00	\$1,000,000.00
B-19-DV-48-0001	\$0.00	\$38,600.00
B-19-DV-48-0002	\$0.00	\$961,400.00
Total Funds Drawdown	\$209,829.39	\$683,080.67
B-19-DV-48-0001	\$0.00	\$38,600.00
B-19-DV-48-0002	\$209,829.39	\$644,480.67
Program Funds Drawdown	\$209,829.39	\$683,080.67
B-19-DV-48-0001	\$0.00	\$38,600.00
B-19-DV-48-0002	\$209,829.39	\$644,480.67
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$473,251.28
Alton	\$0.00	\$473,251.28
Most Impacted and Distressed Expended	\$0.00	\$473,251.28
B-19-DV-48-0001	\$0.00	\$38,600.00
B-19-DV-48-0002	\$0.00	\$434,651.28
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

City of Alton shall excavate roadside ditches, grade roadside swales, install driveway and roadway culverts, reconstruct existing roadways, install inlets and pipe, construct sloped end sections, and complete associated

appurtenances. These activities meets the low to moderate national objective.

Location Description:

Construction shall take place in the City of Alton on East St. Jude (Mile 6 North) and on Mayberry Boulevard.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/3540
# of Section 3 Labor Hours	0	0/1
# of Targeted Section 3 Labor	0	0/1
# of Total Labor Hours	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	319	3104	4772	71.73

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: INF_SMID_LMI_23-152-002-E069_LaFeria_F&D

Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0004

Projected Start Date:
08/18/2023

Benefit Type:
Area Benefit (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure Competition

Projected End Date:
09/30/2026

Completed Activity Actual End Date:

Responsible Organization:
La Feria

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
B-19-DV-48-0001	\$0.00	\$629,929.94
B-19-DV-48-0002	\$0.00	\$370,070.06
Total Budget	\$0.00	\$1,000,000.00
B-19-DV-48-0001	\$0.00	\$629,929.94
B-19-DV-48-0002	\$0.00	\$370,070.06
Total Obligated	\$0.00	\$1,000,000.00
B-19-DV-48-0001	\$0.00	\$629,929.94
B-19-DV-48-0002	\$0.00	\$370,070.06
Total Funds Drawdown	\$47,250.00	\$170,650.00
B-19-DV-48-0001	\$47,250.00	\$170,650.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$47,250.00	\$170,650.00
B-19-DV-48-0001	\$47,250.00	\$170,650.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$123,400.00
La Feria	\$0.00	\$123,400.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

City of La Feria shall install new pipe and concrete lining, widen drainage channel, rehabilitate culvert, and complete associated appurtenances. These activities meets the low to moderate national objective.

Location Description:

Construction shall take place in the City of La Feria along roadside ditch on Highway 506.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/810
# of Section 3 Labor Hours	0	0/1
# of Targeted Section 3 Labor	0	0/1
# of Total Labor Hours	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	715	124	1440	58.26

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0006 / Planning

Grantee Activity Number: Planning[18F]
Activity Title: Planning

Activity Type: Planning	Activity Status: Under Way
Project Number: 0006	Project Title: Planning
Projected Start Date: 10/15/2020	Projected End Date: 10/15/2026
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,645,650.00
B-19-DV-48-0001	\$0.00	\$2,320,000.00
B-19-DV-48-0002	\$0.00	\$1,325,650.00
Total Budget	\$0.00	\$3,645,650.00
B-19-DV-48-0001	\$0.00	\$2,320,000.00
B-19-DV-48-0002	\$0.00	\$1,325,650.00
Total Obligated	\$0.00	\$3,645,650.00
B-19-DV-48-0001	\$0.00	\$2,320,000.00
B-19-DV-48-0002	\$0.00	\$1,325,650.00
Total Funds Drawdown	\$287.00	\$384,863.85
B-19-DV-48-0001	\$287.00	\$384,863.85
B-19-DV-48-0002	\$0.00	\$0.00
Program Funds Drawdown	\$287.00	\$384,863.85
B-19-DV-48-0001	\$287.00	\$384,863.85
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-48-0001	\$0.00	\$0.00
B-19-DV-48-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$384,576.85
Texas General Land Office	\$0.00	\$384,576.85
Most Impacted and Distressed Expended	\$0.00	\$373,041.95
B-19-DV-48-0001	\$0.00	\$373,041.95
B-19-DV-48-0002	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:		
Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:
The GLO is committed to the purposes of planning in the areas that are eligible for CDBG-DR funds, and to the completion of some of the projects identified as a result of the studies. Because of the nature of the current

disaster, and the recurring nature of disasters in the region, the GLO may concentrate on regional approaches in addition to specific local solutions to promote sound long-term recovery.

Location Description:

The Planning Program will take place in locations impacted by the 2018 South Texas Floods. The HUD-identified most impacted and distressed areas will see the most benefit of these planning activities, as 80 percent of planning funds will be used in studies which directly impact the HUD-identified most impacted and distressed areas.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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