

Grantee: Texas - GLO

Grant: B-19-DF-48-0001

January 1, 2025 thru March 31, 2025 Performance

Grant Number: B-19-DF-48-0001	Obligation Date:	Award Date:
Grantee Name: Texas - GLO	Contract End Date: 03/22/2030	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$227,510,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$227,510,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$227,510,000.00		

Disasters:

Declaration Number

FEMA-4454-TX

Narratives

Disaster Damage:

Impact of 2019 Lower Rio Grande Valley Floods:
From June 24 to June 25, 2019, areas in South Texas were impacted by widespread rain and severe thunderstorms that were nearly identical to the events that led to the 2018 disaster declaration. High rain totals within Cameron, Hidalgo, and Willacy Counties led to street flooding, nearly 1,200 homes being destroyed or in need of major repair, and over 100 people needing to be evacuated. It was also reported that numerous mobile homes were flooded and flipped on their side due to the strength of the flood waters, and power outages were seen throughout the impacted cities and counties. On the first night of the flooding event, it was reported that over 40 roads were left impassable and eventually closed to the public. It was estimated that peak wind gusts reached upwards of 65 to 75 mph and rain totals reached between 12 and 18 inches in some locations. However, due to the rain falling in heavy bursts with gaps of 2 to 3 hours with no precipitation, local officials reported that flooding and the flooding impacts could have been much worse. On June 27, 2019, the governor declared a state of disaster in Cameron, Hidalgo, and Willacy Counties. On July 17, 2019, the President issued a major disaster declaration, DR-4454, for Cameron, Hidalgo, and Willacy Counties.

Impact of Tropical Storm Imelda:
Tropical Storm Imelda made landfall near Freeport, Texas, on September 17, 2019. After moving inland, Imelda was quickly downgraded to a Tropical Depression over Houston on September 18. The tropical system continued to bring significant rain amounts and isolated tornadoes across Southeast Texas as it slowly moved away from the Texas coast. On September 19, Tropical Depression Imelda began to degenerate about 100 miles northeast of Houston but continued to bring heavy amounts of rain to Southeast and East Texas. Between September 20 and September 21, Imelda completely dissipated over Oklahoma. On October 4, the President issued a major disaster declaration, DR-4466, for the Tropical Storm Imelda impacted areas.

Overall, a steady influx of deep tropical moisture supplied Tropical Storm Imelda and its remnants as a combination of the system's slow looping motion over Eastern Texas produced widespread rainfall amounts greater than 30 inches across several counties, including portions of the Houston metro area to the west and Beaumont and Orange to the east. The highest rainfall total was 44.29 inches recorded 2 miles south-southwest of Fannett at a county drainage district site. The Fannett rainfall total is significant because 31 inches fell in just 12 hours. This rainfall caused devastating flooding along the Interstate 10 (I-10) corridor from Winnie eastward to Fannett, Beaumont, Vidor, and Orange, Texas. During the height of the flooding, numerous vehicles were either stuck or flooded on I-10 between Beaumont and Winnie for nearly 3 days. The 44.29-inch peak rainfall total designated Imelda as the seventh wettest tropical cyclone (in terms of highest rainfall total for a tropical cyclone) to impact the United States, the fifth wettest in the contiguous United States, and the fourth wettest in Texas since 1940.

There were six direct deaths reported from Imelda: four deaths in Jefferson County and two deaths in Harris County. In Chambers County, Riceland Medical Center was forced to evacuate while numerous high-water rescues were conducted; over 1,000 vehicles were inundated by flood waters along I-10 and local roads. The damage caused by Tropical Storm Imelda was primarily floodrelated with an estimated 5,100 homes impacted in Jefferson County alone. In Harris, Liberty, and Montgomery Counties up to 3,100 homes were impacted, while in Orange County it was estimated that just under 2,300 homes were impacted. It was also reported that in Orange County, 78 percent of those homes impacted by Tropical Storm Imelda were also impacted by Hurricane Harvey. The damage total from Tropical Storm Imelda is estimated to be near \$5 billion according to NOAA National Centers for Environmental Information and \$8 billion according to a report by AccuWeather.

As part of their countdown of the "Top 10 Weather Events of the 2010s," the Houston-Galveston weather forecast office of the National Weather Service ranked Tropical Storm Imelda as the second most impactful weather event of the decade (2010-2019) to impact the region. The top-ranked weather event was Hurricane Harvey.

Recovery Needs:

The state of Texas completed the following needs assessment (the Assessment) to identify longterm needs and priorities for CDBG-DR funding allocated as a result of the 2019 Lower Rio Grande Valley Floods and Tropical Storm Imelda (the 2019 disasters). This Assessment is informed by a comprehensive set of data sources that cover multiple geographies and sectors and was completed according to guidelines set forth by HUD in their previous Federal Register (FR) notice, 83 FR 5844 (February 9, 2018). This previous notice is cited within HUD’s FR notice for the 2018 and 2019 disaster allocations (the Notice), 85 FR 4681 (January 27, 2020), as the applicable notice to inform the development of the assessment of community impacts and unmet needs, and to guide the development and prioritization of planned recovery activities. The information presented throughout the Assessment focuses on the impacts sustained by the 10 CDBG-DR eligible counties: Cameron, Chambers, Harris, Hidalgo, Jefferson, Liberty, Montgomery, Orange, San Jacinto, and Willacy. The information for the Assessment was compiled using federal and state sources, including information from FEMA, HUD, the Texas Division of Emergency Management, the Small Business Administration, and the Texas Department of Housing and Community Affairs (TDHCA).

This Assessment includes specific details about unmet needs within the eligible communities and includes details for housing, infrastructure, and economic revitalization. This Assessment will take into consideration unmet needs resulting from the 2019 disasters; primarily, the Assessment considers and addresses the housing unmet needs, in accordance with HUD’s Federal Register notice for this CDBG-DR allocation, 85 FR 4681 (January 27, 2020). The Assessment will also discuss additional types of assistance that may be available to affected communities and individuals such as insurance, other federal assistance, or any other possible funding sources. Taking the above into consideration, mitigation and resiliency measures to protect against future hazards will also be examined.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$5,435,299.06	\$211,260,441.35
Total Budget	\$5,435,299.06	\$211,260,441.35
Total Obligated	\$5,435,299.06	\$211,260,441.35
Total Funds Drawdown	\$3,729,053.30	\$115,418,581.05
Program Funds Drawdown	\$3,729,053.30	\$115,418,581.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,729,053.30	\$115,418,581.05
HUD Identified Most Impacted and Distressed	\$4,005,676.81	\$106,428,840.43
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Beaumont	\$ 0.00	\$ 78,500.00
Daisetta	\$ 829,690.00	\$ 995,375.00
LA VILLA, CITY OF	\$ 0.00	\$ 0.00
La Feria	\$ 23,600.00	\$ 116,600.00
Laguna Vista	\$ 37,996.80	\$ 114,168.00
Liberty	\$ 33,900.00	\$ 33,900.00
Mercedes	\$ 0.00	\$ 0.00
Mission, city of	\$ 0.00	\$ 46,190.54
Nome	\$ 0.00	\$ 106,800.00
Old River-Winfree	\$ 0.00	\$ 54,900.00
Orange	\$ 0.00	\$ 82,155.00
CITY OF PALMVIEW	\$ 0.00	\$ 53,269.37
Orange County	\$ 0.00	\$ 55,500.00
Pasadena, City of	\$ 47,800.00	\$ 47,800.00
Pine Forest	\$ 52,650.00	\$ 186,800.00
Pinehurst	\$ 13,813.00	\$ 214,679.00
Port Arthur	\$ 0.00	\$ 0.00
Port Isabel	\$ 0.00	\$ 56,919.00
Raymondville	\$ 64,297.34	\$ 246,034.50
Rio Hondo	\$ 0.00	\$ 86,045.10
San Jacinto County	\$ 0.00	\$ 68,362.55

Santa Rosa	\$ 78,926.09	\$ 206,110.03
CITY OF PRIMERA	\$ 20,600.00	\$ 44,000.00
Splendora	\$ 26,384.75	\$ 72,392.00
TEXAS A&M AGRILIFE RESEARCH	\$ 0.00	\$ 0.00
Texas General Land Office	\$ 2,350,964.32	\$ 110,943,322.65
VIDOR, CITY OF	\$ 52,100.00	\$ 171,975.00
WEST ORANGE, CITY OF	-\$ 91,950.00	\$ 0.00
Willacy County	\$ 0.00	\$ 113,826.00
CITY OF WEST ORANGE	\$ 99,350.00	\$ 159,950.00
Chambers County	\$ 0.00	\$ 83,612.31
China	\$ 0.00	\$ 830,594.50
City of Plum Grove	\$ 0.00	\$ 0.00
Cleveland	\$ 82,131.00	\$ 82,131.00
Combes	\$ 6,800.00	\$ 66,669.50

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	87.95%	47.36%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$143,331,300.00	\$165,799,906.43	\$96,974,652.54
Limit on Public Services	\$34,126,500.00	\$.00	\$.00
Limit on Admin/Planning	\$45,502,000.00	\$22,751,000.00	\$2,537,711.70
Limit on Admin	\$11,375,500.00	\$11,375,500.00	\$632,617.24
Most Impacted and Distressed	\$182,008,000.00	\$179,112,990.16	\$106,428,840.43

Overall Progress Narrative:

OVERALL NARRATIVE
During the quarter, all programs remain in various stages of underway, except the Disaster Recovery Reallocation Program whose projects will be reviewed for eligibility and contracting in Q2 2025. The Homeowner Assistance Program will be the first program in this grant to enter the program closeout phase later this year, as the GLO continues to work through the remaining underway projects and to fully expend the awarded funds.

GLO's efforts to Affirmatively Furthering Fair Housing: To-date across all grants, GLO has completed 934 AFFH reviews of subrecipient and multifamily projects being considered for funding to determine whether projects are consistent with goals of affirmatively furthering fair housing. Within Q1 2025, GLO completed 3 such reviews.

Subrecipient Infrastructure Program
45 contracts are underway at various stages of activity.

Homeowner Assistance/Reimbursement Programs
During the reporting period, the Homeowner Assistance Program received 0 applications. As of the end of Q1, GLO was in the process of reviewing 0 projects for eligibility, had approved 0 Homeowner Assistance Program applications for assistance, and completed construction on 13 households. Some Projects being reviewed for eligibility may be duplicated in multiple quarter reports.

Affordable Rental Program
During the reporting period, projects were progressing well for the program. Furture quarters will bring more construction and closeouts.

Planning Program
There is one open contract, for Community Health and Resource Management regional expansion.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administration	(\$453,445.48)	\$11,375,500.00	\$632,617.24

0002, Local, Regional, and State Planning	\$57,060.06	\$11,375,500.00	\$1,905,094.46
0003, Affordable Rental Program	\$459,028.61	\$33,567,000.00	\$13,858,719.22
0004, Homeowner Assistance Program	\$1,659,210.33	\$98,910,000.00	\$89,457,292.53
0005, Homeowner Reimbursement Program	\$110,311.14	\$10,840,000.00	\$4,464,895.44
0006, Infrastructure Competition	\$1,896,888.64	\$46,188,122.17	\$5,099,962.16
0007, Disaster Recovery Reallocation Program	\$0.00	\$15,253,877.83	\$0.00
9999, Restricted Balance	\$0.00	\$14,769,000.00	\$0.00

Activities

Project # / 0001 / Administration

Grantee Activity Number: ADMIN[19D INF PD Holding]
Activity Title: Administration

Activity Type: Administration	Activity Status: Under Way
Project Number: 0001	Project Title: Administration
Projected Start Date: 03/22/2021	Projected End Date: 10/15/2026
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$574,400.00
Total Budget	\$0.00	\$574,400.00
Total Obligated	\$0.00	\$574,400.00
Total Funds Drawdown	(\$453,445.48)	\$117,150.15
Program Funds Drawdown	(\$453,445.48)	\$117,150.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$453,445.48)	\$117,150.15
Texas General Land Office	(\$453,445.48)	\$117,150.15
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
Administrative costs holding for infrastructure

Location Description:

Activity Progress Narrative:
During the reporting period, previous expenditures to this activity were appropriately revised to the Grantee Support activities.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0002 / Local, Regional, and State Planning

Grantee Activity Number: Planning[19D]
Activity Title: Planning

Activity Type: Planning	Activity Status: Under Way
Project Number: 0002	Project Title: Local, Regional, and State Planning
Projected Start Date: 03/22/2021	Projected End Date: 10/15/2026
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,206,247.00
Total Budget	\$0.00	\$3,206,247.00
Total Obligated	\$0.00	\$3,206,247.00
Total Funds Drawdown	\$57,060.06	\$1,905,094.46
Program Funds Drawdown	\$57,060.06	\$1,905,094.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$57,060.06	\$1,905,094.46
Texas General Land Office	\$57,060.06	\$1,905,094.46
Most Impacted and Distressed Expended	\$57,060.06	\$1,905,094.46

Activity Description:

To provide an efficient and effective method of selecting and executing planning studies following the 2019 Lower Rio Grande Valley Floods and Tropical Storm Imelda, the GLO will work with Texas universities, state agencies, federal agencies, regional planning and oversight groups—including councils of governments, river authorities, and drainage districts— and/or vendors (term which shall include, but not limited to, governmental entities, nonprofit and for profit firms, entities, and organizations) to conduct studies with CDBG-DR funds. The HUDidentified most impacted and distressed areas will see the most benefit of these planning activities, as 80 percent of planning funds will be used in studies which directly impact the HUD-identified most impacted and distressed areas.

Location Description:

Planning activities will take place in the affected areas.

Activity Progress Narrative:

There is one open contract, for Community Health and Resource Management regional expansion.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0003 / Affordable Rental Program

Grantee Activity Number: ARP_HMID_LMI[19D_Imelda]
Activity Title: Affordable Rental (Imelda)

Activity Type: Affordable Rental Housing	Activity Status: Under Way
Project Number: 0003	Project Title: Affordable Rental Program
Projected Start Date: 03/22/2021	Projected End Date: 10/15/2025
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$1,331,090.13	\$19,299,090.13
Total Budget	\$1,331,090.13	\$19,299,090.13
Total Obligated	\$1,331,090.13	\$19,299,090.13
Total Funds Drawdown	\$336,049.92	\$9,622,260.92
Program Funds Drawdown	\$336,049.92	\$9,622,260.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$336,049.92	\$9,622,260.92
Texas General Land Office	\$336,049.92	\$9,622,260.92
Most Impacted and Distressed Expended	\$336,049.92	\$9,622,260.92

Activity Description:

The program has been designed to provide funds for rehabilitation, reconstruction, and new construction of public housing and affordable multifamily housing projects in areas impacted by the 2019 Tropical Storm Imelda. These activities will meet low to moderate income national objective. There are a total of five multifamily complexes in this activity. The following complexes are rehabilitation projects; Stonegate Manor, and Sunlight Manor. The following complexes are new construction projects; New Caney Royal Gardens, New Caney Pioneer, and Cleveland Family Pioneer.

Location Description:

The GLO allocated program funds to address unmet rental needs for the counties impacted by the 2019 Tropical Storm Imelda in the HUD designated most impacted and distressed areas. Stonegate Manor - 4121 Turtle Creek Dr, Port Arthur, TX, 77642, Sunlight Manor - 2950 S 8th St, Beaumont, TX, 77701, New Caney Royal Garden - 22917 Gabriel Rd, New Caney, TX, 77357, New Caney Pioneer - 22917 Gabriel Rd, New Caney, TX, 77357, and Cleveland Family Pioneer - 414 N Holly Ave, Cleveland, TX, 77327.

Activity Progress Narrative:

During the reporting period, developers submitted closeout documents on two projects, one project was underway, and two projects continue to carry out administrative services to start construction. 6410.94 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	23985/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: ARP_HMID_LMI[19D_LRGV]
Activity Title: Affordable Rental (LRGV)

Activity Type: Affordable Rental Housing	Activity Status: Under Way
Project Number: 0003	Project Title: Affordable Rental Program
Projected Start Date: 03/22/2021	Projected End Date: 10/15/2025
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$605,040.97	\$7,877,040.97
Total Budget	\$605,040.97	\$7,877,040.97
Total Obligated	\$605,040.97	\$7,877,040.97
Total Funds Drawdown	\$194,064.27	\$3,351,795.82
Program Funds Drawdown	\$194,064.27	\$3,351,795.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$194,064.27	\$3,351,795.82
Texas General Land Office	\$194,064.27	\$3,351,795.82
Most Impacted and Distressed Expended	\$194,064.27	\$3,351,795.82

Activity Description:

The program has been designed to provide funds for rehabilitation, reconstruction, and new construction of public housing and affordable multifamily housing projects in areas impacted by the 2019 Lower Rio Grande Valley Floods. These activities will meet low to moderate income national objective. There are a total of two multifamily complexes in this activity. The following complex is a rehabilitation projects; La Villita Apartments.
The following complex is a new construction projects; BCC Village Townhomes.

Location Description:

The GLO allocated program funds to address unmet rental needs for the counties impacted by the 2019 Lower Rio Grande Valley Floods in the HUD most impacted and distressed areas. La Villita Apartments - 529 Old Port Isabel Rd, Brownsville, TX, 78521, and BCC Village Townhomes - Mayorca Ave, Brownsville, TX, 78526.

Activity Progress Narrative:

During the reporting period, the project began submitting closeout documents. 2419.88 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	44553/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: ARP_SMID_LMI[19D_Imelda]

Activity Title: Affordable Rental (Imelda)

Activity Type:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
0003	Affordable Rental Program
Projected Start Date:	Projected End Date:
03/22/2021	10/15/2025
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod	Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,492,000.00
Total Budget	\$0.00	\$4,492,000.00
Total Obligated	\$0.00	\$4,492,000.00
Total Funds Drawdown	(\$78,394.14)	\$0.00
Program Funds Drawdown	(\$78,394.14)	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$78,394.14)	\$0.00
Texas General Land Office	(\$78,394.14)	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The program has been designed to provide funds for rehabilitation, reconstruction, and new construction of public housing and affordable multifamily housing projects in areas impacted by the 2019 Tropical Storm Imelda.

Location Description:

The GLO allocated program funds to address unmet rental needs for the counties impacted by the 2019 Tropical Storm Imelda.

Activity Progress Narrative:

This activity for State MID ARP developments in the area of the Imelda disaster will not proceed with any projects. The budget and obligation will be redistributed to the other Affordable Rental Activities based on need.

Accomplishments Performance Measures		
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	20396/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: ARP_SMID_LMI[19D_LRGV]
Activity Title: Affordable Rental (LRGV)

Activity Type: Affordable Rental Housing	Activity Status: Under Way
Project Number: 0003	Project Title: Affordable Rental Program
Projected Start Date: 03/22/2021	Projected End Date: 10/15/2025
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$80,672.13	\$1,898,672.13
Total Budget	\$80,672.13	\$1,898,672.13
Total Obligated	\$80,672.13	\$1,898,672.13
Total Funds Drawdown	\$7,308.56	\$884,662.48
Program Funds Drawdown	\$7,308.56	\$884,662.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,308.56	\$884,662.48
Texas General Land Office	\$7,308.56	\$884,662.48
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The program has been designed to provide funds for rehabilitation, reconstruction, and new construction of public housing and affordable multifamily housing projects in areas impacted by the 2019 Lower Rio Grande Valley Floods. These activities will meet low to moderate income national objective. There are a total of one multifamily complex in this activity. The following complex is a new construction project; La Perla Estates.

Location Description:

The GLO allocated program funds to address unmet rental needs for the counties impacted by the 2019 Lower Rio Grande Valley Floods in the state designated most impacted and distressed areas. La Perla Estates - 22502 Campbell Blvd, San Perlita, TX, 78590.

Activity Progress Narrative:

During the reporting period, two projects were underway. 226.75 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0004 / Homeowner Assistance Program

Grantee Activity Number: HAP_HMID_LMI[19D_Imelda]
Activity Title: Homeowner Assistance Program

Activity Type:
Rehabilitation/reconstruction of residential structures
Project Number:
0004
Projected Start Date:
03/22/2021
Benefit Type:
Direct (HouseHold)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
Homeowner Assistance Program
Projected End Date:
10/15/2025
Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$47,958,000.00
Total Budget	\$0.00	\$47,958,000.00
Total Obligated	\$0.00	\$47,958,000.00
Total Funds Drawdown	\$1,313,457.88	\$46,729,875.26
Program Funds Drawdown	\$1,313,457.88	\$46,729,875.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,313,457.88	\$46,729,875.26
Texas General Land Office	\$1,313,457.88	\$46,729,875.26
Most Impacted and Distressed Expended	\$1,313,457.88	\$46,729,875.26

Activity Description:
The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Tropical Storm Imelda.
Location Description:
Activities shall take place in the affected areas.

Activity Progress Narrative:
4 additional project(s) were completed out of 11 total project(s) managed during the reporting period. 7 project(s) are underway.
46983.68 - State costs in support of activity delivery.

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	4	119/19

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	126/31
# of Multifamily Units	0	0/0
# of Singlefamily Units	4	126/31

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	4	4	88/0	38/31	126/31	100.00
# Owner	0	4	4	88/0	38/31	126/31	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HAP_HMID_LMI[19D_LRGV]
Activity Title: Homeowner Assistance Program

Activity Type:
Rehabilitation/reconstruction of residential structures
Project Number:
0004
Projected Start Date:
03/22/2021
Benefit Type:
Direct (HouseHold)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
Homeowner Assistance Program
Projected End Date:
10/15/2025
Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$22,100,000.00
Total Budget	\$0.00	\$22,100,000.00
Total Obligated	\$0.00	\$22,100,000.00
Total Funds Drawdown	\$72,806.23	\$21,676,964.30
Program Funds Drawdown	\$72,806.23	\$21,676,964.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$72,806.23	\$21,676,964.30
Texas General Land Office	\$72,806.23	\$21,676,964.30
Most Impacted and Distressed Expended	\$72,806.23	\$21,676,964.30

Activity Description:
The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Lower Rio Grande Valley Floods.
Location Description:
Activities shall take place in the affected areas.

Activity Progress Narrative:
Activities are underway, no reportable changes during this quarter. 13881.76 - State costs in support of activity delivery.

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	30/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	56/13
# of Singlefamily Units	0	56/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	49/0	7/13	56/13	100.00
# Owner	0	0	0	49/0	7/13	56/13	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HAP_HMID_UN[19D_Imelda]

Activity Title: Homeowner Assistance Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

03/22/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

10/15/2025

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$12,612,000.00
Total Budget	\$0.00	\$12,612,000.00
Total Obligated	\$0.00	\$12,612,000.00
Total Funds Drawdown	\$121,326.87	\$11,797,832.14
Program Funds Drawdown	\$121,326.87	\$11,797,832.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$121,326.87	\$11,797,832.14
Texas General Land Office	\$121,326.87	\$11,797,832.14
Most Impacted and Distressed Expended	\$121,326.87	\$11,797,832.14

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Tropical Storm Imelda.

Location Description:

Activities shall take place in the affected areas.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 12668.67 - State costs in support of activity delivery.

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	28/33

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	33/53
# of Singlefamily Units	0	33/53

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	33/53	0.00
# Owner	0	0	0	0/0	0/0	33/53	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HAP_HMID_UN[19D_LRGV]
Activity Title: Homeowner Assistance Program

Activity Type:
Rehabilitation/reconstruction of residential structures
Project Number:
0004
Projected Start Date:
03/22/2021
Benefit Type:
Direct (HouseHold)
National Objective:
Urgent Need

Activity Status:
Under Way
Project Title:
Homeowner Assistance Program
Projected End Date:
10/15/2025
Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,320,000.00
Total Budget	\$0.00	\$2,320,000.00
Total Obligated	\$0.00	\$2,320,000.00
Total Funds Drawdown	\$28,068.67	\$2,177,298.33
Program Funds Drawdown	\$28,068.67	\$2,177,298.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$28,068.67	\$2,177,298.33
Texas General Land Office	\$28,068.67	\$2,177,298.33
Most Impacted and Distressed Expended	\$28,068.67	\$2,177,298.33

Activity Description:
The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Lower Rio Grande Valley Floods.
Location Description:
Activities shall take place in the affected areas.
Activity Progress Narrative:
Activities are underway, no reportable changes during this quarter. 1556.52 - State costs in support of activity delivery.

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	4/32

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/53
# of Singlefamily Units	0	6/53

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	6/53	0.00
# Owner	0	0	0	0/0	0/0	6/53	0.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HAP_SMID_LMI[19D_Imelda]
Activity Title: Homeowner Assistance Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0004

Projected Start Date:
03/22/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
10/15/2025

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$6,530,000.00
Total Budget	\$0.00	\$6,530,000.00
Total Obligated	\$0.00	\$6,530,000.00
Total Funds Drawdown	\$113,395.75	\$2,523,132.28
Program Funds Drawdown	\$113,395.75	\$2,523,132.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$113,395.75	\$2,523,132.28
Texas General Land Office	\$113,395.75	\$2,523,132.28
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Tropical Storm Imelda.

Location Description:
Activities shall take place in the affected areas.

Activity Progress Narrative:
Activities are underway, no reportable changes during this quarter. 2440.78 - State costs in support of activity delivery.

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	7/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/13
# of Singlefamily Units	0	8/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	8/0	0/13	8/13	100.00
# Owner	0	0	0	8/0	0/13	8/13	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HAP_SMID_LMI[19D_LRGV]
Activity Title: Homeowner Assistance Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0004

Projected Start Date:
03/22/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Homeowner Assistance Program

Projected End Date:
10/15/2025

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$5,120,000.00
Total Budget	\$0.00	\$5,120,000.00
Total Obligated	\$0.00	\$5,120,000.00
Total Funds Drawdown	\$10,154.93	\$4,489,082.42
Program Funds Drawdown	\$10,154.93	\$4,489,082.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,154.93	\$4,489,082.42
Texas General Land Office	\$10,154.93	\$4,489,082.42
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Lower Rio Grande Valley Floods.

Location Description:
Activities shall take place in the affected areas.

Activity Progress Narrative:
Activities are underway, no reportable changes during this quarter. 3580.61 - State costs in support of activity delivery.

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	10/14

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	15/23
# of Singlefamily Units	0	15/23

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	13/0	2/23	15/23	100.00
# Owner	0	0	0	13/0	2/23	15/23	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Project # / 0005 / Homeowner Reimbursement Program

Grantee Activity Number: HRP_HMID_LMI[19D_Imelda]

Activity Title: Homeowner Reimbursement Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

03/22/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Reimbursement Program

Projected End Date:

10/15/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,233,040.00
Total Budget	\$0.00	\$4,233,040.00
Total Obligated	\$0.00	\$4,233,040.00
Total Funds Drawdown	\$28,779.66	\$1,575,456.32
Program Funds Drawdown	\$28,779.66	\$1,575,456.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$28,779.66	\$1,575,456.32
Texas General Land Office	\$28,779.66	\$1,575,456.32
Most Impacted and Distressed Expended	\$28,779.66	\$1,575,456.32

Activity Description:

The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to \$50,000 per household may be reimbursed.

Location Description:

Activities shall take place in the affected areas.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 7916.18 - State costs in support of activity delivery.

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/136
# of Singlefamily Units	0	3/136

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	1/136	3/136	100.00
# Owner	0	0	0	2/0	1/136	3/136	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HRP_HMID_LMI[19D_LRGV]

Activity Title: Homeowner Reimbursement Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

03/22/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Reimbursement Program

Projected End Date:

10/15/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,653,360.00
Total Budget	\$0.00	\$1,653,360.00
Total Obligated	\$0.00	\$1,653,360.00
Total Funds Drawdown	\$42,690.73	\$874,199.88
Program Funds Drawdown	\$42,690.73	\$874,199.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$42,690.73	\$874,199.88
Texas General Land Office	\$42,690.73	\$874,199.88
Most Impacted and Distressed Expended	\$42,690.73	\$874,199.88

Activity Description:

The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to \$50,000 per household may be reimbursed.

Location Description:

Activities shall take place in the affected areas in the Lower Rio Grande Valley.

Activity Progress Narrative:

5 additional project(s) were completed out of 5 total project(s) managed during the reporting period. 0 project(s) are underway. 5860.14 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	13/57
# of Singlefamily Units	5	13/57

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	2	5	8/0	5/57	13/57	100.00
# Owner	3	2	5	8/0	5/57	13/57	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HRP_HMID_UN[19D_Imelda]

Activity Title: Homeowner Reimbursement Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
03/22/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Reimbursement Program

Projected End Date:
10/15/2024

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,814,160.00
Total Budget	\$0.00	\$1,814,160.00
Total Obligated	\$0.00	\$1,814,160.00
Total Funds Drawdown	\$19,485.01	\$1,300,858.87
Program Funds Drawdown	\$19,485.01	\$1,300,858.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,485.01	\$1,300,858.87
Texas General Land Office	\$19,485.01	\$1,300,858.87
Most Impacted and Distressed Expended	\$19,485.01	\$1,300,858.87

Activity Description:
The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to \$50,000 per household may be reimbursed.

Location Description:
Activities shall take place in the affected areas.

Activity Progress Narrative:
Activities are underway, no reportable changes during this quarter. 7472.38 - State costs in support of activity delivery.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/58
# of Singlefamily Units	0	2/58

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	2/58	0.00
# Owner	0	0	0	0/0	0/0	2/58	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HRP_HMID_UN[19D_LRGV]

Activity Title: Homeowner Reimbursement Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

03/22/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Reimbursement Program

Projected End Date:

10/15/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$971,440.00
Total Budget	\$0.00	\$971,440.00
Total Obligated	\$0.00	\$971,440.00
Total Funds Drawdown	\$18,231.83	\$393,217.36
Program Funds Drawdown	\$18,231.83	\$393,217.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,231.83	\$393,217.36
Texas General Land Office	\$18,231.83	\$393,217.36
Most Impacted and Distressed Expended	\$18,231.83	\$393,217.36

Activity Description:

The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to \$50,000 per household may be reimbursed.

Location Description:

Activities shall take place in the affected areas in the Lower Rio Grande Valley.

Activity Progress Narrative:

4 additional project(s) were completed out of 4 total project(s) managed during the reporting period. 0 project(s) are underway. 2421.66 - State costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	8/24
# of Singlefamily Units	4	8/24

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	4	0/0	0/0	8/24	0.00
# Owner	0	0	4	0/0	0/0	8/24	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HRP_SMID_LMI[19D_Imelda]

Activity Title: Homeowner Reimbursement Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

03/22/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Reimbursement Program

Projected End Date:

10/15/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,058,260.00
Total Budget	\$0.00	\$1,058,260.00
Total Obligated	\$0.00	\$1,058,260.00
Total Funds Drawdown	\$307.27	\$106,244.18
Program Funds Drawdown	\$307.27	\$106,244.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$307.27	\$106,244.18
Texas General Land Office	\$307.27	\$106,244.18
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to \$50,000 per household may be reimbursed.

Location Description:

Activities shall take place in the affected areas.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 288.84 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HRP_SMID_LMI[19D_LRGV]

Activity Title: Homeowner Reimbursement Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

03/22/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Reimbursement Program

Projected End Date:

10/15/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$396,900.00
Total Budget	\$0.00	\$396,900.00
Total Obligated	\$0.00	\$396,900.00
Total Funds Drawdown	\$816.64	\$157,840.08
Program Funds Drawdown	\$816.64	\$157,840.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$816.64	\$157,840.08
Texas General Land Office	\$816.64	\$157,840.08
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to \$50,000 per household may be reimbursed.

Location Description:

Activities shall take place in the affected areas in the Lower Rio Grande Valley.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 1281.85 - State costs in support of activity delivery.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/15
# of Singlefamily Units	0	5/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/0	1/15	5/15	100.00
# Owner	0	0	0	4/0	1/15	5/15	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HRP_SMID_UN[19D_Imelda]

Activity Title: Homeowner Reimbursement Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

03/22/2021

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Reimbursement Program

Projected End Date:

10/15/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$453,540.00
Total Budget	\$0.00	\$453,540.00
Total Obligated	\$0.00	\$453,540.00
Total Funds Drawdown	(\$202.80)	\$36,400.74
Program Funds Drawdown	(\$202.80)	\$36,400.74
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$202.80)	\$36,400.74
Texas General Land Office	(\$202.80)	\$36,400.74
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to \$50,000 per household may be reimbursed.

Location Description:

Activities shall take place in the affected areas.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HRP_SMID_UN[19D_LRGV]

Activity Title: Homeowner Reimbursement Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0005

Projected Start Date:
03/22/2021

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Homeowner Reimbursement Program

Projected End Date:
10/15/2024

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$259,300.00
Total Budget	\$0.00	\$259,300.00
Total Obligated	\$0.00	\$259,300.00
Total Funds Drawdown	\$202.80	\$20,678.01
Program Funds Drawdown	\$202.80	\$20,678.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$202.80	\$20,678.01
Texas General Land Office	\$202.80	\$20,678.01
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to \$50,000 per household may be reimbursed.

Location Description:
Activities shall take place in the affected areas in the Lower Rio Grande Valley.

Activity Progress Narrative:
Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0006 / Infrastructure Competition

Grantee Activity Number: INF_HMID_LMI_24-067-004-E191_Daisetta_SI

Activity Title: Street Improvements

Activity Type:
Construction/reconstruction of streets

Project Number:
0006

Projected Start Date:
09/18/2023

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure Competition

Projected End Date:
12/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Daisetta

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$829,690.00	\$995,375.00
Program Funds Drawdown	\$829,690.00	\$995,375.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$829,690.00	\$995,375.00
Daisetta	\$829,690.00	\$995,375.00
Most Impacted and Distressed Expended	\$829,690.00	\$995,375.00

Activity Description:

City of Daisetta shall reconstruct streets including the base, construct an intersection turnout, and complete associated appurtenances. These activities meets the low to moderate national objective.

Location Description:

Construction shall take place in the City of Daisetta along Bobcat Lane, Dakota Street, and Idaho Street. This project constitutes a city-wide benefit to the persons of City of Daisetta.

Activity Progress Narrative:

During the reporting period, the City of Daisetta completed construction and submitted the COCC for its street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_LMI_24-067-005-E192_LagunaVista_F&D

Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
10/22/2023

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure Competition

Projected End Date:
01/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Laguna Vista

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$975,174.00
Total Budget	\$0.00	\$975,174.00
Total Obligated	\$0.00	\$975,174.00
Total Funds Drawdown	\$37,996.80	\$114,168.00
Program Funds Drawdown	\$37,996.80	\$114,168.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$37,996.80	\$114,168.00
Laguna Vista	\$37,996.80	\$114,168.00
Most Impacted and Distressed Expended	\$37,996.80	\$114,168.00

Activity Description:

The Town of Laguna Vista shall install erosion control, remove asphalt and base, install pipe and storm drain, conduct pavement and driveway repairs, and complete associated appurtenances. This activity meets the low to moderate national objective.

Location Description:

Construction shall take place in the Town of Laguna Vista on Palm Boulevard, Orange Lane, Ebony Lane, and Mesquite Drive.

Activity Progress Narrative:

During the report period the City of Laguna Vista had construction procurement underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_24-067-007-E194_OldRiver-Winfree_F&D

Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
11/09/2023

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure Competition

Projected End Date:
01/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Old River-Winfree

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$54,900.00
Program Funds Drawdown	\$0.00	\$54,900.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$54,900.00
Most Impacted and Distressed Expended	\$0.00	\$54,900.00

Activity Description:

The City of Old River-Winfree shall provide trench safety, install ditches and culverts, rehabilitate swales, demolish and repair roads, stabilize subgrade, and complete associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Old River-Winfree at CR 4020, Shady Lane, Shady Lane and Blackberry Lane, Blackberry Lane, and Woodland Lane.

Activity Progress Narrative:

During the quarter, there was no actual change to the budget and obligation or projected performance measures. This activity remains underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_24-067-009-E196_PineForest_F&D

Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
10/31/2023

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure Competition

Projected End Date:
12/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Pine Forest

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$17,550.00	\$123,950.00
Program Funds Drawdown	\$17,550.00	\$123,950.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,550.00	\$123,950.00
Pine Forest	\$17,550.00	\$123,950.00
Most Impacted and Distressed Expended	\$17,550.00	\$123,950.00

Activity Description:

The City of Pine Forest shall remove, replace, and improve roadside and outfall ditches and culverts; reconstruct existing roadway and driveways; perform erosion control; seed; sod; and complete associated appurtenances. This activity meets the low to moderate national objective.

Location Description:

Construction shall take place in the City of Pine Forest on Hulett Street, Kilmer Drive, and Along Outfall.

Activity Progress Narrative:

During the reporting period, the City of Pine Forest completed engineering design for its Flood and Drainage project.

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	350/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_24-067-010-E197_PineForest_WF

Activity Title: Water Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
10/31/2023

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure Competition

Projected End Date:
12/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Pine Forest

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$961,663.30
Total Budget	\$0.00	\$961,663.30
Total Obligated	\$0.00	\$961,663.30
Total Funds Drawdown	\$35,100.00	\$62,850.00
Program Funds Drawdown	\$35,100.00	\$62,850.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$35,100.00	\$62,850.00
Pine Forest	\$35,100.00	\$62,850.00
Most Impacted and Distressed Expended	\$35,100.00	\$62,850.00

Activity Description:

The City of Pine Forest shall install 8" PVC water main and complete associated appurtenances. This activity meets the low- to moderate-income national objective through the use of of surveys.

Location Description:

Construction shall take place in the City of Pine Forest at Lakeview Cutoff Street and at Highway 1131.

Activity Progress Narrative:

During the reporting period, the City of Pine Forest had preliminary?engineering design underway for its Water Facilities project.

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	200/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_24-067-011-E198_Pinehurst_SF

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
11/01/2023

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure Competition

Projected End Date:
12/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Pinehurst

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$13,813.00	\$137,763.00
Program Funds Drawdown	\$13,813.00	\$137,763.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,813.00	\$137,763.00
Pinehurst	\$13,813.00	\$137,763.00
Most Impacted and Distressed Expended	\$13,813.00	\$137,763.00

Activity Description:

The City of Pinehurst shall rehabilitate sanitary sewer lines; install sanitary services and sanitary sewer cleanouts; remove, replace, and install manholes; and complete associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Pinehurst at MacArthur Drive, Dal Sasso Drive, 34th Street, the easement between Strickland Drive and King Arthur Court, Gunn Drive N., Gunn Drive S., Pinewood Circle, Pelican Street, Peacock Street, North 30th Street, Pheasant Street, 33rd Street, West Park Avenue, 29th Street, Lazy Holw Drive.

Activity Progress Narrative:

During the reporting period, the City of Pinehurst completed construction procurement for its Sewer Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: INF_HMID_LMI_24-067-014-E201_Splendor F&D

Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
12/06/2023

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure Competition

Projected End Date:
01/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Splendor

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$596,625.00
Total Budget	\$0.00	\$596,625.00
Total Obligated	\$0.00	\$596,625.00
Total Funds Drawdown	\$26,384.75	\$72,392.00
Program Funds Drawdown	\$26,384.75	\$72,392.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$26,384.75	\$72,392.00
Splendor	\$26,384.75	\$72,392.00
Most Impacted and Distressed Expended	\$26,384.75	\$72,392.00

Activity Description:

The City of Splendor shall perform site clearing and grubbing; install stabilized subgrade, culvert, and double headwall; regrade ditch; install pavement; remove and replace generator; install platform with staircase and skid; perform bypass pumping, site restoration, seeding, and cleanup; and complete associated appurtenances. This activity meets the low to moderate national objective. The City of Splendor is a HUD Exception Grantee. Its LMI threshold is 50.06%.

Location Description:

Construction shall take place in the City of Splendor along 1st Street and the Lift Station Generator.

Activity Progress Narrative:

During this reporting period, the City of Splendor had engineering design underway for its flood and drainage project

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_24-067-019-E206_Cleveland_F&D

Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
06/06/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure Competition

Projected End Date:
04/30/2027

Completed Activity Actual End Date:

Responsible Organization:
Cleveland

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$82,131.00	\$82,131.00
Program Funds Drawdown	\$82,131.00	\$82,131.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$82,131.00	\$82,131.00
Cleveland	\$82,131.00	\$82,131.00
Most Impacted and Distressed Expended	\$82,131.00	\$82,131.00

Activity Description:

The City of Cleveland shall regrade and shape roadside drainage ditches; remove and restore pavement; relocate utilities; install pipe, basin, inlets, and riprap; and complete associated appurtenances for the City of Cleveland Drainage Improvements project.

This activity meets the low- to moderate-income national objective through the use of surveys.

Location Description:

Construction for the City of Cleveland Drainage Improvements project shall take place in the City of Cleveland along N Blair Avenue, Birch Street, Allen Street, and Meadows Street.

Activity Progress Narrative:

During the reporting period, the City of Cleveland had environmental review and engineering design underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_24-067-021-E208_Combes_SF

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
04/22/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure Competition

Projected End Date:
05/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Combes

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$6,800.00	\$66,669.50
Program Funds Drawdown	\$6,800.00	\$66,669.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,800.00	\$66,669.50
Combes	\$6,800.00	\$66,669.50
Most Impacted and Distressed Expended	\$6,800.00	\$66,669.50

Activity Description:

The City of Combes shall install lift station generators; conduct site improvements, utility adjustments, and erosion control; and complete associated appurtenances. This activity meets the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction shall take place in the City of Combes at Lift Stations 1-2, 4-6, and 8-10.

Activity Progress Narrative:

During the report period the City of Combes had environmental and engineering design underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_LMI_24-067-022-E209_HidalgoCounty_F&D

Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
01/08/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure Competition

Projected End Date:
10/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Hidalgo County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$1,000,000.00	\$1,000,000.00
Total Budget	\$1,000,000.00	\$1,000,000.00
Total Obligated	\$1,000,000.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Hidalgo County shall remove existing pipe; regrade ditch; cut and restore pavement; install junction boxes, piping, trench protection, and rip rap; perform utility adjustments; and complete associated appurtenances for the Palmview Lateral Expansion Project - Phase 2. This activity meets the low- and moderate-income national objective using surveys. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Hidalgo County along the existing Palmview Lateral Ditch for the Palmview Lateral Expansion Project - Phase 2.

Activity Progress Narrative:

During the quarter, the contract for this activity was executed and the activity was created and funded in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_24-067-023-E210_LaFeria_F&D

Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
11/17/2023

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure Competition

Projected End Date:
01/31/2027

Completed Activity Actual End Date:

Responsible Organization:
La Feria

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$23,600.00	\$116,600.00
Program Funds Drawdown	\$23,600.00	\$116,600.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,600.00	\$116,600.00
La Feria	\$23,600.00	\$116,600.00
Most Impacted and Distressed Expended	\$23,600.00	\$116,600.00

Activity Description:

The City of La Feria shall modify existing structure, install pipe, and complete associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of La Feria at the west side of South Main Street (Highway 506).

Activity Progress Narrative:

During the report period the City of La Feria had construction procurement underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_LMI_24-067-026-E213_Liberty_SF

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
06/13/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure Competition

Projected End Date:
05/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Liberty

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$33,900.00	\$33,900.00
Program Funds Drawdown	\$33,900.00	\$33,900.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$33,900.00	\$33,900.00
Liberty	\$33,900.00	\$33,900.00
Most Impacted and Distressed Expended	\$33,900.00	\$33,900.00

Activity Description:

The City of Liberty shall demolish and remove existing lift stations and sewer lines; install sewer and water piping, manholes, and sewer and water reconnects; install tapping sleeve and valve to existing waterline; install fire hydrants and gate valves; and complete associated appurtenances for the City of Liberty Minglewood Infrastructure Improvements project. This activity meets the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the the City of Liberty Minglewood Infrastructure Improvements project shall take place in the City of Liberty along Tanner Street, Minglewood Road and Beaumont Road, and along Glenn Street.

Activity Progress Narrative:

During the reporting period, the City of Liberty had environmental review and engineering design underway for its sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_24-067-032-E220_Pasadena_SF

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
04/02/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure Competition

Projected End Date:
05/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Pasadena, City of

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$47,800.00	\$47,800.00
Program Funds Drawdown	\$47,800.00	\$47,800.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$47,800.00	\$47,800.00
Pasadena, City of	\$47,800.00	\$47,800.00
Most Impacted and Distressed Expended	\$47,800.00	\$47,800.00

Activity Description:

The City of Pasadena shall demolish and clear, repair and replace concrete wall/support and grating, install headworks screen, slide gates, and trench frame; improve electrical, perform site repairs/restoration, integrate SCADA, and complete associated appurtenances. This activity meets the low- and moderate-income national objective through the use of City-Wide LMISD.

Location Description:

Construction shall take place in the City of Pasadena at Vince Bayou Wastewater Treatment Plant.

Activity Progress Narrative:

During the report period the City of Pasadena had construction procurement underway for its sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	62/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_24-067-035-E223_PortArthur_SI

Activity Title: Street Improvements

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
0006	Infrastructure Competition
Projected Start Date:	Projected End Date:
01/17/2025	10/31/2027
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Port Arthur

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$990,000.00	\$990,000.00
Total Budget	\$990,000.00	\$990,000.00
Total Obligated	\$990,000.00	\$990,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Port Arthur shall remove existing pavement; compact subgrade; install base, pavement, curb, and gutter; strip roadway; mark pavement, and complete associated appurtenances for the 9th Avenue Emergency Access Route street improvements project. This activity meets the low- to moderate-income national objective using the City-Wide ACS 2015 LMISD.

Location Description:

Construction shall take place in the City of Port Arthur along the 9th Avenue southbound lanes.

Activity Progress Narrative:

During the quarter, the contract for this activity was executed and the activity was created and funded in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_24-067-037-E225_Primera_SF

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0006

Projected Start Date:
12/29/2023

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure Competition

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
CITY OF PRIMERA

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$20,600.00	\$44,000.00
Program Funds Drawdown	\$20,600.00	\$44,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,600.00	\$44,000.00
CITY OF PRIMERA	\$20,600.00	\$44,000.00
Most Impacted and Distressed Expended	\$20,600.00	\$44,000.00

Activity Description:

The City of Primera shall disconnect and decomission septic tanks; install new sanitary sewer lines and connect residences on both sides of the street; and complete associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Primera along Carver Road, Rio Bravo Circle, Rio Panuco Avenue, Del Rio Circle, El Paso Circle, and Rio Grande Circle.

Activity Progress Narrative:

During the report period the City of Primera had construction procurement underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_24-067-040-E232_Vidor_SI

Activity Title: Street Improvements

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
0006	Infrastructure Competition
Projected Start Date:	Projected End Date:
04/17/2024	05/31/2027
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	VIDOR, CITY OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$26,300.00	\$85,300.00
Program Funds Drawdown	\$26,300.00	\$85,300.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$26,300.00	\$85,300.00
VIDOR, CITY OF	\$26,300.00	\$85,300.00
Most Impacted and Distressed Expended	\$26,300.00	\$85,300.00

Activity Description:

The City of Vidor shall remove and replace concrete pavement, install limestone base, clean and regrade ditches, and complete associated appurtenances. This activity meets the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the City of Vidor shall take place along Orange Street.

Activity Progress Narrative:

During the reporting period, the City of Vidor completed engineering design for its Street Improvement project and is pending bid advertisement.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_LMI_24-067-041-E229_SantaRosa_F&D

Activity Title: Flood & Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
03/04/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure Competition

Projected End Date:
05/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Santa Rosa

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$39,740.18	\$103,981.85
Program Funds Drawdown	\$39,740.18	\$103,981.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$39,740.18	\$103,981.85
Santa Rosa	\$39,740.18	\$103,981.85
Most Impacted and Distressed Expended	\$39,740.18	\$103,981.85

Activity Description:

The City of Santa Rosa shall acquire land, excavate, expand existing ditches and side slopes, install canasta headwalls and box culvert, expand and repave existing street, install new trunkline with inlets, install curb and gutter, and complete associated appurtenances. This activity meets the low to moderate national objective.

Location Description:

Construction shall take place in the City of Santa Rosa Along Dr. Maria A Ovalle Avenue and Parker Road. This project constitutes a city-wide benefit to the persons of City of Santa Rosa.

Activity Progress Narrative:

During the report period the City of Santa Rosa had construction procurement underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_LMI_24-067-042-E230_SantaRosa_F&D

Activity Title: Flood & Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
03/04/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure Competition

Projected End Date:
05/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Santa Rosa

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$991,195.60
Total Budget	\$0.00	\$991,195.60
Total Obligated	\$0.00	\$991,195.60
Total Funds Drawdown	\$39,185.91	\$102,128.18
Program Funds Drawdown	\$39,185.91	\$102,128.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$39,185.91	\$102,128.18
Santa Rosa	\$39,185.91	\$102,128.18
Most Impacted and Distressed Expended	\$39,185.91	\$102,128.18

Activity Description:

The City of Santa Rosa shall acquire land, strip the site, excavate ditches, install box culvert and headwall canastas, repair road, and complete associated appurtenances. This activity meets the low to moderate national objective.

Location Description:

Construction shall take place in the City of Santa Rosa along the South West Ditch. This project constitutes a city-wide benefit to the persons of City of Santa Rosa.

Activity Progress Narrative:

During the report period the City of Santa Rosa had construction procurement underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_24-067-043-E231_Vidor_SI

Activity Title: Street Improvements

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
0006	Infrastructure Competition
Projected Start Date:	Projected End Date:
04/29/2024	06/30/2027
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	VIDOR, CITY OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$25,800.00	\$86,675.00
Program Funds Drawdown	\$25,800.00	\$86,675.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,800.00	\$86,675.00
VIDOR, CITY OF	\$25,800.00	\$86,675.00
Most Impacted and Distressed Expended	\$25,800.00	\$86,675.00

Activity Description:

The City of Vidor shall remove and replace concrete pavement and limestone base, clean and regrade ditches, adjust manholes, perform driveway repair, and complete associated appurtenances. This activity meets the low- to moderate-income national objective.

Location Description:

Construction shall take place in the City of Vidor at Archie Street.

Activity Progress Narrative:

During the reporting period, the City of Vidor completed engineering design for its Street Improvement project and is pending bid advertisement.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_LMI_24-067-045-E233_WestOrange_SI

Activity Title: Street Improvements

Activity Type:
Construction/reconstruction of streets

Project Number:
0006

Projected Start Date:
11/30/2023

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure Competition

Projected End Date:
01/31/2027

Completed Activity Actual End Date:

Responsible Organization:
West Orange

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$7,400.00	\$99,350.00
Program Funds Drawdown	\$7,400.00	\$99,350.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,400.00	\$99,350.00
CITY OF WEST ORANGE	\$99,350.00	\$99,350.00
WEST ORANGE, CITY OF	(\$91,950.00)	\$0.00
Most Impacted and Distressed Expended	\$7,400.00	\$99,350.00

Activity Description:

The City of West Orange shall rehabilitate and replace pavement and complete associated appurtenances. This activity meets the low to moderate national objective.

Location Description:

Construction shall take place in the City of West Orange on Crabtree Street, Bradford Street, and Dayton Street.

Activity Progress Narrative:

During the reporting period, the City of West Orange had preliminary engineering design at 90% complete for its street improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_24-067-046-E234_Woodloch_F&D

Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
01/08/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure Competition

Projected End Date:
02/28/2027

Completed Activity Actual End Date:

Responsible Organization:
Woodloch

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$1,000,000.00	\$1,000,000.00
Total Budget	\$1,000,000.00	\$1,000,000.00
Total Obligated	\$1,000,000.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Town of Woodloch shall regrade swale, line channel, install riprap and piping, demolish and rehabilitate roadway, install manholes, curb and inlets, and complete associated appurtenances for the North Woodloch Street Drainage Improvements project. This activity meets the urgent need income national objective using surveys. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place along the storm swale and along north Woodloch Street for the North Woodloch Street Drainage Improvements project.

Activity Progress Narrative:

During the quarter, the contract for this activity was executed and the activity was created and funded in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_GranteeSupport[19D]_F&D
Activity Title: Infrastructure Grantee Support for Subrecipient HMID
LMI Flood and Drainage Activities

Activity Type: Rehabilitation/reconstruction of a public improvement	Activity Status: Under Way
Project Number: 0006	Project Title: Infrastructure Competition
Projected Start Date: 07/31/2022	Projected End Date: 03/31/2027
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$214,247.92	\$521,747.92
Total Budget	\$214,247.92	\$521,747.92
Total Obligated	\$214,247.92	\$521,747.92
Total Funds Drawdown	\$259,451.83	\$335,954.29
Program Funds Drawdown	\$259,451.83	\$335,954.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$259,451.83	\$335,954.29
Texas General Land Office	\$259,451.83	\$335,954.29
Most Impacted and Distressed Expended	\$259,451.83	\$335,954.29

Activity Description:
Infrastructure Grantee Support for Subrecipient HMID low- and moderate-income national objective Flood and Drainage activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:
During the reporting period, previous expenditures to this activity were appropriately revised to the Grantee Support activities. 32683.72 - State costs in support of activity delivery.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_LMI_GranteeSupport[19D]_SI

Activity Title: Infrastructure Grantee Support for Subrecipient HMID LMI Street Improvement Activities

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
0006	Infrastructure Competition
Projected Start Date:	Projected End Date:
07/31/2022	03/31/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$48,692.71	\$118,579.07
Total Budget	\$48,692.71	\$118,579.07
Total Obligated	\$48,692.71	\$118,579.07
Total Funds Drawdown	\$58,935.62	\$65,617.02
Program Funds Drawdown	\$58,935.62	\$65,617.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$58,935.62	\$65,617.02
Texas General Land Office	\$58,935.62	\$65,617.02
Most Impacted and Distressed Expended	\$58,935.62	\$65,617.02

Activity Description:

Infrastructure Grantee Support for Subrecipient HMID low- and moderate-income national objective Street Improvement activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, previous expenditures to this activity were appropriately revised to the Grantee Support activities. 7424.21 - State costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_LMI_GranteeSupport[19D]_WSF
Activity Title: Infrastructure Grantee Support for Subrecipient HMID LMI Water/Sewer Facility Activities

Activity Type: Construction/reconstruction of water/sewer lines or systems	Activity Status: Under Way
Project Number: 0006	Project Title: Infrastructure Competition
Projected Start Date: 07/31/2022	Projected End Date: 03/31/2027
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$97,385.42	\$237,158.15
Total Budget	\$97,385.42	\$237,158.15
Total Obligated	\$97,385.42	\$237,158.16
Total Funds Drawdown	\$117,923.09	\$131,291.84
Program Funds Drawdown	\$117,923.09	\$131,291.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$117,923.09	\$131,291.84
Texas General Land Office	\$117,923.09	\$131,291.84
Most Impacted and Distressed Expended	\$117,923.09	\$131,291.84

Activity Description:
Infrastructure Grantee Support for Subrecipient HMID low- and moderate-income national objective Water/Sewer Facility activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:
During the reporting period, previous expenditures to this activity were appropriately revised to the Grantee Support activities. 14854.96 - State costs in support of activity delivery.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_HMID_UN_GranteeSupport[19D]_F&D
Activity Title: Infrastructure Grantee Support for Subrecipient HMID
UN Flood and Drainage Activities

Activity Type: Rehabilitation/reconstruction of a public improvement	Activity Status: Under Way
Project Number: 0006	Project Title: Infrastructure Competition
Projected Start Date: 07/31/2022	Projected End Date: 03/31/2027
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$9,738.54	\$23,715.81
Total Budget	\$9,738.54	\$23,715.81
Total Obligated	\$9,738.54	\$23,715.81
Total Funds Drawdown	\$11,776.75	\$13,111.78
Program Funds Drawdown	\$11,776.75	\$13,111.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,776.75	\$13,111.78
Texas General Land Office	\$11,776.75	\$13,111.78
Most Impacted and Distressed Expended	\$11,776.75	\$13,111.78

Activity Description:
Infrastructure Grantee Support for Subrecipient HMID Urgent Need national objective Flood and Drainage activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:
During the reporting period, previous expenditures to this activity were appropriately revised to the Grantee Support activities. 1483.54 - State costs in support of activity delivery.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_HMID_UN_GranteeSupport[19D]_WSF
Activity Title: Infrastructure Grantee Support for Subrecipient HMID
UN Water/Sewer Facility Activities

Activity Type: Construction/reconstruction of water/sewer lines or systems	Activity Status: Under Way
Project Number: 0006	Project Title: Infrastructure Competition
Projected Start Date: 07/31/2022	Projected End Date: 03/31/2027
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$9,738.54	\$23,715.81
Total Budget	\$9,738.54	\$23,715.81
Total Obligated	\$9,738.54	\$23,715.81
Total Funds Drawdown	\$11,776.75	\$13,111.78
Program Funds Drawdown	\$11,776.75	\$13,111.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,776.75	\$13,111.78
Texas General Land Office	\$11,776.75	\$13,111.78
Most Impacted and Distressed Expended	\$11,776.75	\$13,111.78

Activity Description:
Infrastructure Grantee Support for Subrecipient HMID Urgent Need national objective Water/Sewer Facility activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:
During the reporting period, previous expenditures to this activity were appropriately revised to the Grantee Support activities. 1483.54 - State costs in support of activity delivery.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: INF_SMID_LMI_24-067-038-E226_Raymondville_F&D

Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
12/11/2023

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure Competition

Projected End Date:
01/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Raymondville

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$32,148.67	\$123,017.25
Program Funds Drawdown	\$32,148.67	\$123,017.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$32,148.67	\$123,017.25
Raymondville	\$32,148.67	\$123,017.25
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Raymondville shall replace pipe, inlets, and junction box; restore pavement; regrade pavement; and complete associated appurtenances.

Location Description:

Construction shall take place in the City of Raymondville on West Durango Avenue, North 4th Street, and Sonora Avenue.

Activity Progress Narrative:

During the reporting period, the City of Raymondville completed environmental review for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: INF_SMID_LMI_24-067-039-E227_Raymondville_F&D

Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
12/11/2023

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure Competition

Projected End Date:
01/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Raymondville

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$32,148.67	\$123,017.25
Program Funds Drawdown	\$32,148.67	\$123,017.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$32,148.67	\$123,017.25
Raymondville	\$32,148.67	\$123,017.25
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Raymondville shall install pipes, junction boxes, and inlets; remove and replace pavement; and complete associated appurtenances.

Location Description:

Construction shall take place in the City of Raymondville along West Rodriguez Avenue, South 3rd Street and West Wood Avenue.

Activity Progress Narrative:

During the reporting period, the City of Raymondville completed environmental review for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_SMID_LMI_GranteeSupport[19D]_F&D
Activity Title: Infrastructure Grantee Support for Subrecipient SMID
LMI Flood and Drainage Activities

Activity Type: Rehabilitation/reconstruction of a public improvement	Activity Status: Under Way
Project Number: 0006	Project Title: Infrastructure Competition
Projected Start Date: 07/31/2022	Projected End Date: 03/31/2027
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$48,692.70	\$118,579.06
Total Budget	\$48,692.70	\$118,579.06
Total Obligated	\$48,692.70	\$118,579.06
Total Funds Drawdown	\$58,935.62	\$65,617.05
Program Funds Drawdown	\$58,935.62	\$65,617.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$58,935.62	\$65,617.05
Texas General Land Office	\$58,935.62	\$65,617.05
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
Infrastructure Grantee Support for Subrecipient SMID low- and moderate-income national objective Flood and Drainage activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:
During the reporting period, previous expenditures to this activity were appropriately revised to the Grantee Support activities. 7424.21 - State costs in support of activity delivery.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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