

# Grantee: Texas - GLO

## Grant: P-17-TX-48-HIM1

### January 1, 2025 thru March 31, 2025 Performance

<b>Grant Number:</b> P-17-TX-48-HIM1	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Texas - GLO	<b>Contract End Date:</b>	<b>Review by HUD:</b> Submitted - Await for Review
<b>Grant Award Amount:</b> \$5,676,390,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$0.00	<b>Estimated PI/RL Funds:</b> \$9,102,029.81	
<b>Total Budget:</b> \$5,685,492,029.81		

### Disasters:

#### Declaration Number

FEMA-4332-TX

### Narratives

#### Disaster Damage:

In 2017, communities that had not yet had a chance to fully recover from the 2015 and 2016 floods were impacted again. Hurricane Harvey, a regenerated tropical depression, made landfall on August 25, 2017, as a Category 4 hurricane, bringing with it extreme wind gusts and, in some places, up to 60 inches of rain in 5 days. The hurricane caused catastrophic flooding and at least 82 human fatalities, due in part to the weather system stalling over the Texas coast. The windspeeds recorded over South Texas may have been underestimated, especially near the coast and close to the eyewall of Hurricane Harvey, as many observation stations were disabled prior to landfall of the eye of the hurricane; however, a peak wind gust of 150 mph was reported near Rockport.

Hurricane Harvey made landfall twice and is viewed by many as three separate events: the initial landfall in Aransas County; unprecedented rainfall in the Houston metroplex and surrounding areas; and the second landfall on August 29, 2017, in southeast Texas near the cities of Orange, Beaumont, and Port Arthur. These events caused not only wind damage but also widespread flooding.

The 49 CDBG-DR eligible counties affected by Hurricane Harvey cover 15 percent or 39,496 square miles of land area in the state and contain approximately 32 percent of the state's population. The land area affected is roughly the size of the state of Kentucky.<sup>7</sup> Nearly 8.9 million Texans live in the affected counties.

The two catastrophic characteristics of Hurricane Harvey: (1) hurricane-force winds and (2) a slow-moving storm bringing historic rainfall and flooding.

By the time the rain stopped, Hurricane Harvey had dumped almost a year's worth of rainfall in just a few days. So much rain fell during the hurricane that the National Weather Service had to update the color charts on their graphics in order to effectively map it. Two additional shades of purple were added to represent rainfall totals for 20-30 inches and "greater than 40 inches" ranges.

#### Recovery Needs:

Recognizing the state's long and well-documented history of flooding, hurricanes, wildfires, and droughts, as well as its ongoing efforts to mitigate future disaster effects in its most vulnerable Page 17 of 213 areas, the GLO continues its commitment to rebuilding while prioritizing resiliency. In assessing unmet needs, it is important to consider the additional costs of safeguarding housing and community infrastructure investments from future disasters. As such, Texas will not only assess projects and consider state-run programs that replace or repair lost property but will also seek to invest resources in efforts that promise to mitigate damage from a wide range future disaster types. Although this can increase costs initially, mitigating efforts can greatly reduce the cost of future damages by a ratio of 6:1. The success of this long-term recovery practice was seen firsthand during Hurricane Harvey. Resilient-enhanced projects from previous CDBG-DR efforts suffered less damage from Hurricane Harvey: construction projects designed to prevent future flooding, mitigate further loss, and decrease evacuation times.

Single family home resiliency solutions are expected to add approximately 10 to 15 percent to the

total cost per home; multi-family resiliency solutions add 15 to 20 percent to the total cost per project; and infrastructure resiliency solutions add 15 to 20 percent to the total cost per project. Resiliency solutions are varied and dependent on the respective area's Threat and Hazard Identification and Risk Assessment (THIRA).

Single family home resiliency solutions may include elevating the first floor of habitable area; breakaway ground floor walls; reinforced roofs; storm shutters; use of ENERGY STAR appliances and fixtures; and mold and mildew resistant products. Multi-family resiliency solutions include elevation; retention basins; fire-safe landscaping; firewalls; and landscaped floodwalls.

Buyout programs support hazard mitigation, floodplain management goals, and resiliency by removing homeowners from the floodplain, thus eliminating vulnerability to future flooding situations. After homes are purchased, the structures are demolished or relocated. The land reverts to a natural floodplain, converts into a retention area, or is retained as green space for recreational purposes. The buyout option serves multiple objectives and provides a resiliency option versus rebuilding within a floodplain. Buyouts help prevent repetitive loss and extreme risk to human health and safety. Buyouts conducted sooner rather than later prevent homeowners from making repairs and investing funds in properties that they then may not want to sell.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	(\$25,635,065.36)	\$5,548,110,337.80
B-17-DM-48-0001	(\$13,891,426.52)	\$4,937,674,858.69
B-18-DP-48-0001	(\$11,743,638.84)	\$609,869,384.24
Total Budget	(\$25,635,065.36)	\$5,547,544,242.93
B-17-DM-48-0001	(\$13,891,426.52)	\$4,937,674,858.69
B-18-DP-48-0001	(\$11,743,638.84)	\$609,869,384.24
Total Obligated	(\$21,522,321.21)	\$5,506,793,236.37
B-17-DM-48-0001	(\$9,778,682.36)	\$4,896,923,852.13
B-18-DP-48-0001	(\$11,743,638.85)	\$609,869,384.24
Total Funds Drawdown	\$46,816,238.24	\$4,599,979,894.56
B-17-DM-48-0001	\$17,728,146.66	\$4,463,330,808.47
B-18-DP-48-0001	\$29,088,091.58	\$136,649,086.09
Program Funds Drawdown	\$46,816,238.24	\$4,599,833,044.67
B-17-DM-48-0001	\$17,728,146.66	\$4,463,183,958.58
B-18-DP-48-0001	\$29,088,091.58	\$136,649,086.09
Program Income Drawdown	\$0.00	\$146,849.89
B-17-DM-48-0001	\$0.00	\$146,849.89
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$8,955,179.92	\$9,102,029.81
B-17-DM-48-0001	\$8,955,179.92	\$9,102,029.81
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$46,816,238.24	\$4,588,348,252.28
B-17-DM-48-0001	\$17,728,146.66	\$4,451,699,166.19
B-18-DP-48-0001	\$29,088,091.58	\$136,649,086.09
HUD Identified Most Impacted and Distressed	\$43,270,263.36	\$4,191,817,325.22
B-17-DM-48-0001	\$14,182,171.78	\$4,055,168,239.13
B-18-DP-48-0001	\$29,088,091.58	\$136,649,086.09
Other Funds	\$ 0.00	\$ 566,094.87
Match Funds	\$ 0.00	\$ 566,094.87
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Alvin, City of	\$ 0.00	\$ 1,012,727.00
Bayside	\$ 0.00	\$ 720,124.55
Newton County	\$ 787,928.07	\$ 3,902,209.71
Nixon, City of	\$ 302,505.86	\$ 407,990.21
Nome	\$ 0.00	\$ 487,840.74
Nueces County	\$ 0.00	\$ 4,387,419.53
OAKS TEXAS CITY, LLC	\$ 0.00	\$ 0.00
Orange	\$ 22,001.00	\$ 7,671,387.85
Orange County	\$ 90,149.00	\$ 1,360,418.47
Orange, County of	\$ 0.00	\$ 8,893,348.18

PORTLAND, CITY OF	\$ 402,319.89	\$ 794,331.59
Palacios	\$ 0.00	\$ 1,415,655.00
Baytown	\$ 0.00	\$ 1,782,109.00
Patton Village, City of	\$ 0.00	\$ 475,106.00
Pine Forest	\$ 290,623.07	\$ 1,546,011.05
Pinehurst	\$ 0.00	\$ 6,852,453.65
Point Comfort City Hall	\$ 0.00	\$ 1,027,745.10
Polk County	\$ 0.00	\$ 2,326,432.13
Port Aransas	\$ 331,228.41	\$ 4,193,090.39
Port Arthur	\$ 0.00	\$ 1,238,882.69
Port Lavaca	\$ 0.00	\$ 5,233,454.55
Port Neches	\$ 369,226.79	\$ 2,903,712.52
Refugio County	\$ 211,644.44	\$ 8,417,264.42
Beaumont	\$ 0.00	\$ 6,876,618.60
Refugio, Town of	\$ 0.00	\$ 8,419,107.50
Richwood, City of	\$ 0.00	\$ 511,491.40
Robstown, City of	\$ 0.00	\$ 95,000.00
Rockport	\$ 0.00	\$ 6,116,416.59
Rose City	\$ 0.00	\$ 874,697.20
Rose Hill Acres, City of	\$ 0.00	\$ 957,092.11
Rosenberg	\$ 0.00	\$ 299,735.96
Sabine County	\$ 0.00	\$ 122,271.58
San Jacinto County	\$ 416,831.00	\$ 6,536,263.03
San Patricio County	\$ 0.00	\$ 1,913,625.33
Bedias, City of	\$ 0.00	\$ 134,312.56
Santa Fe	\$ 0.00	\$ 1,390,626.00
Seadrift	\$ 12,646.98	\$ 1,060,976.15
Sealy	\$ 0.00	\$ 183,709.25
Shepherd	\$ 0.00	\$ 110,493.00
Shiner, City of	\$ 0.00	\$ 273,818.00
Silsbee	\$ 0.00	\$ 896,337.36
Simonton, City of	\$ 0.00	\$ 505,440.90
Smiley, City of	\$ 0.00	\$ 585,837.20
Somerville	\$ 0.00	\$ 169,069.00
Sour Lake	\$ 0.00	\$ 2,322,210.99
Bee, County of	\$ 0.00	\$ 94,298.81
TAFT, CITY OF	\$ 0.00	\$ 238,139.90
TEXAS A&M AGRILIFE EXTENSION SERVICE	\$ 0.00	\$ 417,685.53
Taylor Landing	\$ 0.00	\$ 0.00
Taylor Landing, City of	\$ 0.00	\$ 1,175,313.00
Texas City	\$ 0.00	\$ 2,267,001.20
Texas General Land Office	\$ 12,813,587.08	\$ 3,023,414,391.18
Todd Mission, City of	\$ 0.00	\$ 168,262.25
Tyler County	\$ 0.00	\$ 1,128,134.20
Victoria County	\$ 0.00	\$ 3,684,728.05
Victoria, City of (INC)	\$ 0.00	\$ 6,782,434.69
Bevil Oaks	\$ 5,650.00	\$ 2,000,894.99
Vidor	\$ 886,695.83	\$ 3,854,162.57
WOODBANCH VILLAGE, CITY HALL	\$ 1,000.00	\$ 250,753.00
Waelder, City of	\$ 0.00	\$ 24,840.00
Walker County	\$ 0.00	\$ 4,542,024.84
Waller County	\$ 14,209.02	\$ 3,980,599.60
Wallis	\$ 0.00	\$ 399,624.29
West Columbia	\$ 0.00	\$ 159,021.25
Wharton	\$ 0.00	\$ 1,016,813.20
Wharton, County of	\$ 1,087,411.38	\$ 2,256,378.41
Woodloch	\$ 1,209.80	\$ 248,629.00



Brazoria County	\$ 0.00	\$ 1,297,463.32
Woodsboro, City of	\$ 0.00	\$ 1,246,216.44
YOAKUM, CITY OF	\$ 0.00	\$ 1,418,093.51
Yorktown, City of	\$ 0.00	\$ 793,105.00
Bridge City	\$ 94,342.73	\$ 2,087,565.77
Brookshire, City of	\$ 0.00	\$ 242,780.65
CALHOUN COUNTY	\$ 111,215.00	\$ 5,083,348.80
Anahuac	\$ 0.00	\$ 190,008.00
CITY OF BROOKSIDE VILLAGE	\$ 0.00	\$ 988,182.26
CITY OF WEST ORANGE	\$ 0.00	\$ 7,402,576.62
CORPUS CHRISTI, CITY OF	\$ 0.00	\$ 1,970.00
Caldwell, County of	\$ 3,924.82	\$ 1,057,294.12
Chambers County	\$ 0.00	\$ 2,703,752.96
China	\$ 0.00	\$ 288,581.14
City of Friendswood	\$ 0.00	\$ 2,991,108.96
City of Galveston	\$ 0.00	\$ 297,815.37
City of Ganado Inc	\$ 0.00	\$ 420,013.00
City of Iowa Colony	\$ 0.00	\$ 133,645.00
Anderson, City Of	\$ 0.00	\$ 167,497.58
City of Plum Grove	\$ 0.00	\$ 406,185.00
City of Prairie View	\$ 0.00	\$ 638,080.79
City of Sinton	\$ 0.00	\$ 470,207.00
Cleveland	\$ 0.00	\$ 321,881.00
Colorado, County of	\$ 0.00	\$ 1,527,327.00
Columbus, City of	\$ 0.00	\$ 311,238.00
Conroe	\$ 0.00	\$ 321,986.11
Corpus Christi, City Of	\$ 0.00	\$ 23,148.92
Cuero, City of	\$ 0.00	\$ 1,422,641.73
DANBURY, CITY OF	\$ 0.00	\$ 178,990.00
Angleton	\$ 0.00	\$ 153,091.05
Dayton	\$ 1,893.60	\$ 211,010.00
Development 2000 Inc	\$ 0.00	\$ 0.00
Dickinson	\$ 0.00	\$ 8,934,768.54
Eagle Lake, City of	\$ 0.00	\$ 219,972.50
East Bernard City Hall	\$ 0.00	\$ 158,186.65
Edna, City of	\$ 0.00	\$ 710,678.39
Fayette, County of	\$ 0.00	\$ 2,353,891.85
Fort Bend County	\$ 175,719.00	\$ 1,453,207.73
Freeport	\$ 0.00	\$ 175,520.00
Fulton	\$ 0.00	\$ 4,746,302.50
Aransas Pass	\$ 0.00	\$ 8,009,803.85
GREGORY, CITY OF	\$ 0.00	\$ 81,335.00
Galveston County	\$ 0.00	\$ 6,061,388.58
Goliad, City Of	\$ 0.00	\$ 461,488.50
Goliad, County of	\$ 0.00	\$ 750,910.11
Gonzales County	\$ 0.00	\$ 897,370.59
Gonzales, City Of	\$ 0.00	\$ 854,270.00
Grimes County	\$ 0.00	\$ 1,284,059.69
Groves	\$ 61,849.46	\$ 4,105,929.53
HARRIS COUNTY FLOOD CONTROL	\$ 1,172,685.94	\$ 1,172,685.94
Hallettsville, City of	\$ 0.00	\$ 256,714.04
Aransas, County Of	\$ 1,275,831.48	\$ 43,194,802.69
Hardin, County of	\$ 678,730.23	\$ 9,040,872.01
Harris County	-\$ 636,071.78	\$ 0.00
Harris, County	\$ 39,093,313.05	\$ 691,594,269.55
Hempstead	\$ 0.00	\$ 421,314.00
Hitchcock	\$ 0.00	\$ 1,464,632.81



Holiday Lake, Town of	\$ 2,371.60	\$ 593,919.50
Horne LLP	\$ 0.00	\$ 0.00
Houston, City of	-\$ 20,969,432.46	\$ 548,839,059.97
Huntsville	\$ 0.00	\$ 1,850,720.00
Ingleside	-\$ 170,488.40	\$ 1,718,456.65
Austin County	\$ 580,502.29	\$ 3,963,737.51
Iola, City Of	\$ 0.00	\$ 60,953.05
Jackson, County of	\$ 0.00	\$ 838,110.73
Jasper	\$ 0.00	\$ 723,533.99
Jasper County	\$ 0.00	\$ 1,484,023.18
Jasper Pioneer Crossing, LLC	\$ 0.00	\$ 0.00
Jefferson County	\$ 319,615.00	\$ 4,166,318.36
Jones Creek, Village of	\$ 0.00	\$ 199,888.95
Karnes, County of	\$ 0.00	\$ 189,013.87
Katy, City of	\$ 1,002,572.95	\$ 1,451,603.13
Kirbyville	\$ 0.00	\$ 102,430.25
Bastrop County	\$ 0.00	\$ 2,399,503.69
Kountze	\$ 0.00	\$ 1,699,417.94
La Marque, City of	\$ 50,130.60	\$ 1,240,377.50
Laward, City of	\$ 0.00	\$ 299,797.00
League City	\$ 6,339.41	\$ 1,145,683.90
Lee, County of	\$ 837.12	\$ 56,568.21
Liberty	\$ 0.00	\$ 406,439.90
Liberty County	\$ 0.00	\$ 1,179,591.09
Liberty, County of	-\$ 103.10	\$ 4,921,399.90
Liverpool, city of	\$ 0.00	\$ 190,864.60
Lumberton	\$ 0.00	\$ 2,499,247.50
Bay City	\$ 0.00	\$ 288,526.00
MONT BELVIEU, CITY OF	\$ 0.00	\$ 534,732.00
Matagorda County	\$ 926,817.73	\$ 5,429,026.00
Mathis, City of	\$ 0.00	\$ 100,895.00
Milam County	\$ 217,140.00	\$ 439,475.56
Missouri City	\$ 0.00	\$ 954,306.00
Montgomery	\$ 0.00	\$ 18,184.53
Montgomery County	\$ 4,769,634.35	\$ 7,062,897.02
Moulton, City of	\$ 0.00	\$ 263,295.00
Nederland, City of	\$ 0.00	\$ 2,155,552.19
New Waverly	\$ 0.00	\$ 170,058.00

## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
<b>Overall Benefit Percentage</b>			
B-17-DM-48-0001	70.00%	85.18%	76.40%
B-18-DP-48-0001	70.00%	82.59%	20.37%
<b>Minimum Non Federal Match</b>			
B-17-DM-48-0001	\$ .00	\$ .00	\$566,094.87
B-18-DP-48-0001	\$ .00	\$ .00	\$ .00
<b>Overall Benefit Amount</b>			
B-17-DM-48-0001	\$3,227,772,320.50	\$3,846,296,241.18	\$3,522,807,074.11
B-18-DP-48-0001	\$429,399,821.80	\$471,686,182.49	\$124,973,605.18
<b>Limit on Public Services</b>			
B-17-DM-48-0001	\$753,632,250.00	\$34,667,304.37	\$25,024,650.55
B-18-DP-48-0001	\$97,826,250.00	\$ .00	\$ .00

Limit on Admin/Planning

B-17-DM-48-0001	\$1,004,843,000.00	\$422,213,714.81	\$378,961,940.62
B-18-DP-48-0001	\$130,435,000.00	\$38,746,683.15	\$11,084,133.59

Limit on Admin

B-17-DM-48-0001	\$251,210,750.00	\$246,232,299.95	\$236,105,035.49
B-18-DP-48-0001	\$32,608,750.00	\$16,608,750.00	\$9,239,716.27

Most Impacted and Distressed

B-17-DM-48-0001	\$4,019,372,000.00	\$4,667,584,723.91	\$4,055,168,239.13
B-18-DP-48-0001	\$521,740,000.00	\$605,441,797.61	\$136,649,086.09

Overall Progress Narrative:

OVERALL NARRATIVE  
During the reporting period, there was a major revision of existing payments originally drawn from temporary activities in the Administration project to both Local Infrastructure and Local Buyout projects' grantee support activities for state costs in support of activity delivery. There were also recaptured funds from the Houston Single Family Development Program for disallowed costs. Other still active programs are largely in various states of closeout. The Disaster Recovery Reallocation Program projects will be reviewed for eligibility and contracting in Q2 2025.

GLO's efforts to Affirmatively Furthering Fair Housing: To-date across all grants, GLO has completed 934 AFFH reviews of subrecipient and multifamily projects being considered for funding to determine whether projects are consistent with goals of affirmatively furthering fair housing. Within Q1 2025, GLO completed 3 such reviews.

Affordable Rental Program  
Two remaining construction projects with one end of construction date in 2025 and one in 2026. All others are processing final administrative documents for closeouts.

Economic Revitalization Program  
As of Q3 2024 for ERP all applicants have preliminary met all closeout requirements, and all contracts have been closed. The final numbers for the ERP program are that we supported 553 businesses who have created/retained 1747 jobs at 95% LMI. The closeout work continues to be completed in Q1 2025 for the ERP program included formalizing the system of record, confirming completed activities, and completing the After Action Report.

Harris County Flood Control District  
HCFCF has 10 project applications that have been awarded and are underway and 1 project application pending submission.

Measure Description - Q1  
Projects Received by GLO - 11  
In Review/ Pending Additional Information - 1  
GLO Approved - 10

Homeowner Assistance Program  
During the reporting period, the Homeowner Assistance Program received 0 applications. As of the end of Q1, GLO was in the process of reviewing 0 projects for eligibility, had approved 0 Homeowner Assistance Program applications for assistance, and completed construction on 4 households. Some Projects being reviewed for eligibility may be duplicated in multiple quarter reports.

Harvey State-managed City of Houston Homeowner Assistance Program  
During the reporting period, GLO approved applications for 0 new projects, construction started on 114 homes, and construction was completed (final inspection) on 59 homes. To date, 1730 homes have completed final inspection. As projects are underway, the GLO works to include AFFH measures in the approved projects as reported.

Harvey State-managed Harris County Homeowner Assistance Program  
During the reporting period, GLO approved applications for 0 new projects, construction started on 29 homes, and construction was completed (final inspection) on 6 homes. To date, 388 homes have completed final inspection. As projects are underway, the GLO works to include AFFH measures in the approved projects as reported.

Subrecipient Infrastructure & Buyout/Acquisition Programs  
Hurricane Harvey funding includes two programs.  
Local Infrastructure Program - 64 contracts are active, 36 are closed, and 51 are various states of closeout review.  
Local Buyout Program - 26 contracts are active, 10 are closed, and 10 are in various states of closeout review.

Harvey 5b Houston Programs

Houston - Homeowners Assistance Program  
During the reporting period, the City of Houston continued to draw funds for final costs in the HoAP program. In total, 740 homeowners were assisted with reconstruction, rehabilitation, and/or reimbursement. The remainder of draws for the HoAP program are project delivery costs. The GLO received six at the end of March, most of which are currently under review or have been issued RFIs. The Program Completion Report is under review and is pending resolution of final draws.

Houston - Single Family Development Program  
On February 28, 2025, the GLO received a check for \$12,523,137.63 for the Cityscape (West Orem) property. Due to the



reimbursement of the disallowed acquisition costs, the City has now completed the repayment process. As a result, there is a negative balance of (\$ 33,887,096.75).  
On January 31, 2025, GLO notified the City that the unpaid balance of \$3,138,536.15 indicated on the Hardy Yards Project Site Seller's Statement was due to GLO. GLO must receive this debt by June 30, 2025. Once this has been accomplished, the closeout process will commence. The GLO confirmed on 4/08/2025 that it had received the repayment of \$41,896,713.19 in project acquisition funds for Hardy Yards, Stella Link, and Cityscape (West Orem) properties.

**Houston - Multifamily Rental Program**  
During the reporting period, the City of Houston continued to implement its Multifamily Program. Of the 31 approved projects, the City of Houston currently has 5 projects under construction, 6 projects with construction complete but not yet reportable in DRGR, and 19 projects completed, fully expended, and reported.

**Measure Description - Q1**  
New Projects with Construction Completed (Not yet Reportable in DRGR) - 1

**Houston - Small Rental Program**  
During the reporting period, the City of Houston continued to implement its Small Rental Program. The City of Houston currently has 2 total projects under construction, 2 construction complete, and 1 (closed out) construction complete and fully expended.

**Houston - Homebuyer Assistance Program**  
During the reporting period, the program was closed out on March 11th. All draws during this period were project delivery related.

**Houston - Buyout Program**  
During the quarter, the City of Houston transferred 643 relocation files to the GLO's vendor, AECOM, to complete work. To date, AECOM staff have been actively working with 177 of those households and have made payments to 26 of those households for this quarter. One property has been demolished.

**Houston - Public Services**  
The Public Services program is complete. GLO documented the completion adclosing of the program with the Program Completion Notification issued to the City on May 3, 2024.

**Houston - Economic Development Program**  
During the reporting period, the City continues to focus on closing project files to complete program closeout by May 31, 2025.

**Houston - Planning**  
The GLO sent the Planning Program Closeout letter to the City on March 5th.

**Harvey 5b Harris County Programs**

**Harris County - Homeowner Assistance Program**  
GLO provided feedback on the County's closeout report and requested revisions following the submittal of the final project delivery draws.

**Harris County - Buyout and Acquisition Program**  
To date, three hundred fifty-eight (358) buyout properties were closed on out of three hundred sixty (360) properties. This represents ninety-nine (99%) of buyout sites acquired under the program; the buyout sites include five (5) MHU parks. Relocation activities are ongoing. The acquisition activity is considered an area benefit as the County has designated target areas to buyout repetitively flooded properties and to use these areas as green/open space for flood control structures and water retention areas; therefore, beneficiaries under the acquisition activity will be reported after all sites have been acquired. As of Quarter 1 2025, three hundred and seventeen (317) demolitions have been completed. Of the anticipated six hundred sixty-seven (667) households being relocated, approximately eighty-nine percent (89%) have been relocated and the remainder seventy one (71) households are in search of a replacement property. Harris County maintained program information in English and Spanish on its Recovery website, which included an update on its office location and benefits matrix.

**Measure Description - Q1**  
Number of households relocated - 10  
Number of structures demolished - 2

**Harris County - Reimbursement Program**  
Since the program started, Harris County issued nine hundred forty-five (945) checks to homeowners totaling \$40.74 million. GLO provided feedback on the County's closeout report and pending the submission of final expenditures to the GLO.

**Harris County - Affordable Rental Program**  
To date, sixteen (16) projects have been approved with a total of 2,374 units of which 2,154 will be LMI units. Three (3) new construction projects are under construction and are over 95% complete. Nine (9) projects are 100% construction complete and in the closeout phase and four (4) projects are closed out (100% expended).

**Measure Description - Q1**  
Projects Leased Up (Not yet Reportable in DRGR) - 1

**Harris County - Single Family New Construction**

The County is prepping to close out 6 built inventory projects and is submitting revised project closeout reports; 2 projects are 100% expensed/closed in TIGR. 2 acreage sites are in construction phase.  
Vista/Orchard Place: Infrastructure construction is complete. Home construction has begun.  
Ella project: Infrastructure improvements are underway and is at 60% construction complete, and HC anticipates bidding out the Ella home construction in Q2 2025.

Harris County - Commercial Buyout Program  
The County has closed on thirty (30) of the thirty-two (32) commercial buyout properties to date, which is ninety-four percent (94%) of sites, and continues to work on relocation and demolition. Twenty-seven (27) demolitions are complete. Of the thirty-six (36) relocations, twenty-six (26) have fully relocated, seven (7) have relocated and are pending closeout, and three (3) are pending relocation.

Measure Description - Q1  
Number of businesses relocated - 4  
Number of structures demolished - 1

Harris County - Method of Distribution Infrastructure Program  
To date, of the twenty-three (23) approved projects, three (3) are under closeout review, nineteen (19) are at 75% - 100% of construction complete and one (1) is under 75% construction complete.

Measure Description - Q1  
Projects Received by GLO - 25  
GLO Approved - 23  
In Construction - 20  
Projects Completed (not yet reportable in DRGR) - 3

Harris County - Competitive Application Infrastructure Program  
To date, of the thirteen (13) approved projects, two (2) are in closeout review, nine (9) have 75%-100% construction complete and two (2) are under 75% construction complete.

Measure Description - Q1  
Projects Received by GLO - 16  
GLO Approved - 13  
In Construction - 11  
Projects Completed (not yet reportable in DRGR) - 2

Harris County - Planning  
To date, all twenty-three (23) planning studies have been completed. 2 are complete and in the closeout phase; 21 are closed and 100% expended. GLO is waiting for the County to submit final draws and the program completed in Q2 2025.

Harris County - Public Services  
To date, three (3) applications have been submitted and approved. The projects are in various phases of implementation; one is in the closeout phase and two are in the implementation phase.

Measure Description - Q1  
In Progress - 1

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administration	(\$18,505,873.25)	\$283,826,841.49	\$245,726,237.00
B-17-DM-48-0001	(\$18,696,512.62)	\$267,218,091.49	\$236,486,520.73
B-18-DP-48-0001	\$190,639.37	\$16,608,750.00	\$9,239,716.27
0002, Planning	\$6,814,220.11	\$196,342,052.00	\$143,083,036.73
B-17-DM-48-0001	\$6,814,220.11	\$174,204,118.85	\$141,238,619.41
B-18-DP-48-0001	\$0.00	\$22,137,933.15	\$1,844,417.32
0003, City of Houston	(\$23,903,879.01)	\$646,152,274.53	\$518,723,565.05
B-17-DM-48-0001	(\$26,868,205.58)	\$603,368,241.50	\$513,542,664.79
B-18-DP-48-0001	\$2,964,326.57	\$42,784,033.03	\$5,180,900.26
0004, Harris County	\$38,178,018.06	\$838,557,608.68	\$647,927,380.69
B-17-DM-48-0001	\$13,673,171.89	\$635,635,401.67	\$550,430,757.70
B-18-DP-48-0001	\$24,504,846.17	\$202,922,207.01	\$97,496,622.99
0005, Homeowner Assistance Program	\$3,499,426.38	\$1,335,173,735.38	\$1,314,225,384.04
B-17-DM-48-0001	\$3,499,426.38	\$1,335,173,735.38	\$1,314,225,384.04
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00



0006, Local Infrastructure Program	\$32,518,961.93	\$426,167,928.64	\$310,538,929.09
B-17-DM-48-0001	\$32,518,961.93	\$426,167,928.64	\$310,538,929.09
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0007, Local Buyout/Acquisition Program	\$5,297,426.15	\$115,327,257.76	\$37,323,848.53
B-17-DM-48-0001	\$5,297,426.15	\$115,327,257.76	\$37,323,848.53
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0008, Economic Revitalization Program	\$26,141.65	\$110,975,245.02	\$109,874,643.07
B-17-DM-48-0001	\$26,141.65	\$110,975,245.02	\$109,874,643.07
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0009, Homeowner Reimbursement Program	\$0.00	\$102,951,722.12	\$102,951,722.12
B-17-DM-48-0001	\$0.00	\$102,951,722.12	\$102,951,722.12
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0010, PREPS Program	\$0.00	\$22,587,890.70	\$22,587,890.70
B-17-DM-48-0001	\$0.00	\$22,587,890.70	\$22,587,890.70
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0011, Affordable Rental Program	\$1,374,321.80	\$594,709,317.24	\$561,994,993.01
B-17-DM-48-0001	\$1,374,321.80	\$594,709,317.24	\$561,994,993.01
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0012, State-Managed Harris County Homeowner	(\$680.00)	\$108,214,125.00	\$108,022,164.94
B-17-DM-48-0001	(\$680.00)	\$108,214,125.00	\$108,022,164.94
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0013, State-Managed City of Houston Homeowner	\$947,321.04	\$481,837,808.40	\$475,680,563.76
B-17-DM-48-0001	\$89,874.95	\$451,333,357.71	\$453,965,820.45
B-18-DP-48-0001	\$857,446.09	\$30,504,450.69	\$21,714,743.31
0014, State-Managed Harris County Flood Control District	\$570,833.38	\$322,351,801.13	\$1,172,685.94
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
B-18-DP-48-0001	\$570,833.38	\$322,351,801.13	\$1,172,685.94
0015, Disaster Recovery Reallocation Program	\$0.00	\$84,500,000.00	\$0.00
B-17-DM-48-0001	\$0.00	\$72,500,000.00	\$0.00
B-18-DP-48-0001	\$0.00	\$12,000,000.00	\$0.00
0100, Empty	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
0102, Empty 2	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
1111, State MI Local Buyout/Acquisition Program	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
1113, State MI Homeowner Assistance Program	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
5555, Program Income Transfer	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	(\$3,014,632,488.00)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00

## Activities

Project # /

0001 / Administration

Grantee Activity Number: ADMIN[INF PD HOLDING]  
Activity Title: Administration

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement  
**Project Number:**  
0001  
**Projected Start Date:**  
06/24/2018  
**Benefit Type:**  
N/A  
**National Objective:**  
N/A

**Activity Status:**  
Under Way  
**Project Title:**  
Administration  
**Projected End Date:**  
06/24/2025  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$17,026,653.84
B-17-DM-48-0001	\$0.00	\$17,026,653.84
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$17,026,653.84
B-17-DM-48-0001	\$0.00	\$17,026,653.84
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$17,026,653.84
B-17-DM-48-0001	\$0.00	\$17,026,653.84
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	(\$16,758,016.67)	\$268,637.17
B-17-DM-48-0001	(\$16,758,016.67)	\$268,637.17
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	(\$16,758,016.67)	\$268,637.17
B-17-DM-48-0001	(\$16,758,016.67)	\$268,637.17
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$16,758,016.67)	\$268,637.17
Texas General Land Office	(\$16,758,016.67)	\$268,637.17
<b>Most Impacted and Distressed Expended</b>	(\$5,673,980.82)	\$0.00
B-17-DM-48-0001	(\$5,673,980.82)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**  
This activity drawn funds will be distributed to the infrastructure activities in which state costs were applied, to be completed in 2024.

**Location Description:**  
N/A

**Activity Progress Narrative:**  
During the reporting period, previous expenditures to this activity were appropriately revised to the Grantee

Support activities.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

Grantee Activity Number: ADMIN[LBAP PD HOLDING]  
Activity Title: Administration

**Activity Type:**  
Acquisition - buyout of residential properties  
**Project Number:**  
0001  
**Projected Start Date:**  
06/27/2019  
**Benefit Type:**  
N/A  
**National Objective:**  
N/A

**Activity Status:**  
Under Way  
**Project Title:**  
Administration  
**Projected End Date:**  
07/31/2026  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,959,137.70
B-17-DM-48-0001	\$0.00	\$3,959,137.70
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$3,959,137.70
B-17-DM-48-0001	\$0.00	\$3,959,137.70
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$3,959,137.70
B-17-DM-48-0001	\$0.00	\$3,959,137.70
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	(\$3,846,289.63)	\$112,848.07
B-17-DM-48-0001	(\$3,846,289.63)	\$112,848.07
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	(\$3,846,289.63)	\$112,848.07
B-17-DM-48-0001	(\$3,846,289.63)	\$112,848.07
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$3,846,289.63)	\$112,848.07
Horne LLP	\$0.00	\$0.00
Texas General Land Office	(\$3,846,289.63)	\$112,848.07
<b>Most Impacted and Distressed Expended</b>	(\$145,794.24)	\$0.00
B-17-DM-48-0001	(\$145,794.24)	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**  
Administration holding for Buyout & Acquisition Program.  
**Location Description:**  
Areas impacted by disaster.  
**Activity Progress Narrative:**

During the reporting period, previous expenditures to this activity were appropriately revised to the Grantee Support activities.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: ADMINISTRATION

Activity Title: Administration

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
0001	Administration
Projected Start Date:	Projected End Date:
06/22/2018	06/22/2025
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$5,952,952.01	\$226,879,088.45
B-17-DM-48-0001	\$5,952,952.01	\$226,879,088.45
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$5,952,952.01	\$226,879,088.45
B-17-DM-48-0001	\$5,952,952.01	\$226,879,088.45
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$6,045,294.45	\$226,879,088.45
B-17-DM-48-0001	\$6,045,294.45	\$226,879,088.45
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$745,351.59)	\$225,807,166.85
B-17-DM-48-0001	(\$745,351.59)	\$225,807,166.85
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$745,351.59)	\$225,807,166.85
B-17-DM-48-0001	(\$745,351.59)	\$225,807,166.85
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$745,351.59)	\$219,779,874.57
Texas General Land Office	(\$745,351.59)	\$230,354,823.66
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

State administrative costs including subrecipient administration costs will not exceed five (5) percent, \$251,210,750. Planning and administrative costs combined will not exceed 20 percent. The provisions outlined under 42 U.S.C. 5306(d) and 24 CFR §570.489(a)(1)(i) and (iii) will not apply to the extent that they cap state administration expenditures and require a dollar-for-dollar match of state funds for administrative costs exceeding \$100,000. Pursuant to 24 CFR §58.34(a)(3), except for applicable requirements of 24 CFR §58.6, administrative and management activities are exempt activities under this Action Plan. Once contracted, the GLO will allow the drawdown of pre-agreement costs associated with eligible disaster recovery activities dating back to the date of the disaster for subrecipients and the GLO with appropriate documentation. The GLO will retain the full 5% allocated for administrative costs associated with the CDBG-DR allocation for purposes of



oversight, management, and reporting. The only exception will be an allowance for up to 2% of program amounts for costs associated with housing activities that require administrative type activities in Harris County and the city of Houston programs. Additionally, Harris County and Houston will be allowed to spend up to 10% of program amounts for costs directly related to implementation of housing activities and 6% for non-housing and infrastructure type activities. Once programs are identified by Harris County and Houston, administrative costs will be outlined in subsequent Action Plan Amendment budgets. Engineering and design activities will be capped at 15% of the total project award unless special services are necessary; subject to GLO approval. The GLO, Harris County, and the city of Houston will limit planning costs to 5% of each respective allocation to complete projects as defined in 24 CFR 570.205.

**Location Description:**

Areas impacted by disaster.

**Activity Progress Narrative:**

Continued administration of the Hurricane Harvey 5b grant.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: HCADMIN\_DA\_NA\_19-147-002-B490

Activity Title: Administration

<b>Activity Type:</b>	<b>Activity Status:</b>
Administration	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
0001	Administration
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
02/10/2019	08/15/2025
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
N/A	
<b>National Objective:</b>	<b>Responsible Organization:</b>
N/A	Harris, County

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	(\$1,023,744.50)	\$20,961,961.50
B-17-DM-48-0001	(\$1,023,744.50)	\$4,353,211.50
B-18-DP-48-0001	\$0.00	\$16,608,750.00
<b>Total Budget</b>	(\$1,023,744.50)	\$20,961,961.50
B-17-DM-48-0001	(\$1,023,744.50)	\$4,353,211.50
B-18-DP-48-0001	\$0.00	\$16,608,750.00
<b>Total Obligated</b>	(\$1,023,744.50)	\$20,961,961.50
B-17-DM-48-0001	(\$1,023,744.50)	\$4,353,211.50
B-18-DP-48-0001	\$0.00	\$16,608,750.00
<b>Total Funds Drawdown</b>	\$190,639.37	\$11,805,784.81
B-17-DM-48-0001	\$0.00	\$2,566,068.54
B-18-DP-48-0001	\$190,639.37	\$9,239,716.27
<b>Program Funds Drawdown</b>	\$190,639.37	\$11,805,784.81
B-17-DM-48-0001	\$0.00	\$2,566,068.54
B-18-DP-48-0001	\$190,639.37	\$9,239,716.27
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$190,639.37	\$11,805,784.81
Harris, County	\$190,639.37	\$11,805,784.81
<b>Most Impacted and Distressed Expended</b>	\$190,639.37	\$11,805,784.81
B-17-DM-48-0001	\$0.00	\$2,566,068.54
B-18-DP-48-0001	\$190,639.37	\$9,239,716.27

Activity Description:

Harris County will use funding for administrative activities to utilize, expend and seek reimbursement for pre-award costs, for planning, purchase, and expansion of software systems; standing up of intake and call centers for Housing Programs; Program management; and administrative functions.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493,

77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

**Activity Progress Narrative:**

During the reporting period, the GLO reimbursed costs associated with the administration of Harris County programs.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: HouADMIN\_DA\_NA\_21-134-000-C788

Activity Title: HOU Administration

<b>Activity Type:</b>	<b>Activity Status:</b>
Administration	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
0001	Administration
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
01/04/2019	02/28/2028
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
N/A	
<b>National Objective:</b>	<b>Responsible Organization:</b>
N/A	Houston, City of

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$15,000,000.00
B-17-DM-48-0001	\$0.00	\$15,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$15,000,000.00
B-17-DM-48-0001	\$0.00	\$15,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$15,000,000.00
B-17-DM-48-0001	\$0.00	\$15,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$2,653,145.27	\$7,731,800.10
B-17-DM-48-0001	\$2,653,145.27	\$7,731,800.10
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$2,653,145.27	\$7,731,800.10
B-17-DM-48-0001	\$2,653,145.27	\$7,731,800.10
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,653,145.27	\$7,731,800.10
Houston, City of	\$2,653,145.27	\$7,731,800.10
<b>Most Impacted and Distressed Expended</b>	\$2,653,145.27	\$7,731,800.10
B-17-DM-48-0001	\$2,653,145.27	\$7,731,800.10
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will use funding for administrative activities to utilize, expand and seek reimbursement for pre-award cost, for planning, purchase, and expansion of software systems, standing up of intake and call centers for housing programs, program management, and administrative functions.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed for costs associated with the administration of the City of Houston programs.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 0002 / Planning**

Grantee Activity Number: HCPLAN\_DA\_NA\_19-147-002-B490

Activity Title: Harris County Planning

<b>Activity Type:</b>	<b>Activity Status:</b>
Planning	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
0002	Planning
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
02/09/2019	02/28/2026
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Area ( Survey )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
N/A	Harris, County

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$36,860,282.12
B-17-DM-48-0001	\$0.00	\$36,860,282.12
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$36,860,282.12
B-17-DM-48-0001	\$0.00	\$36,860,282.12
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$36,860,282.12
B-17-DM-48-0001	\$0.00	\$36,860,282.12
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$690,436.40	\$31,861,104.05
B-17-DM-48-0001	\$690,436.40	\$31,861,104.05
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$690,436.40	\$31,861,104.05
B-17-DM-48-0001	\$690,436.40	\$31,861,104.05
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$690,436.40	\$31,861,104.05
Harris, County	\$690,436.40	\$32,289,149.19
<b>Most Impacted and Distressed Expended</b>	\$690,436.40	\$31,861,104.05
B-17-DM-48-0001	\$690,436.40	\$31,861,104.05
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Harris County will invest sufficient planning funds to accurately identify unmet needs, which will ensure that projects are implemented in a manner to achieve successful completion. Planning activities will enhance programs, operations, and knowledge for recovery. Planning activities will be prioritized as activities for planning and operations of disaster response and recovery programs, including policy-planning and management-capacity building and studies or plans for flood control, drainage improvement, affordable housing and fair housing, emergency management/operations, disaster response and recovery, health, infrastructure improvements, or other efforts to further recovery from Hurricane Harvey or mitigate future disasters and establish plans for comprehensive response and recovery efforts.



**Location Description:**

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

**Activity Progress Narrative:**

During the reporting period, the GLO reimbursed Harris County for costs associated with six (6) planning studies, of which four are completed (100% expensed). The GLO also reimbursed costs associated with the delivery of the Planning Program. 22688.92 - Quarterly expenditure for state costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: HouPLN\_DA\_NA\_21-134-000-C788

Activity Title: HOU Planning

<b>Activity Type:</b>	<b>Activity Status:</b>
Planning	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
0002	Planning
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
01/17/2019	02/28/2028
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
N/A	
<b>National Objective:</b>	<b>Responsible Organization:</b>
N/A	Houston, City of

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$23,014,775.76
B-17-DM-48-0001	\$0.00	\$23,014,775.76
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$23,014,775.76
B-17-DM-48-0001	\$0.00	\$23,014,775.76
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$23,011,576.76
B-17-DM-48-0001	\$0.00	\$23,011,576.76
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$281,301.28	\$22,236,844.93
B-17-DM-48-0001	\$281,301.28	\$22,236,844.93
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$281,301.28	\$22,236,844.93
B-17-DM-48-0001	\$281,301.28	\$22,236,844.93
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$281,301.28	\$22,236,844.93
Houston, City of	\$281,301.28	\$22,236,844.93
<b>Most Impacted and Distressed Expended</b>	\$281,301.28	\$22,236,844.93
B-17-DM-48-0001	\$281,301.28	\$22,236,844.93
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Houston planning activities will include community engagement to inform the City’s recovery plan development and to support various city-wide housing activities. The City may also use these funds to study specific topics related to mitigation or resilience or plan for specific projects that could address impacts of Hurricane Harvey or the recurring nature of disasters in Houston. The types of studies or plans could include flood control, drainage improvement, resilient housing solutions, fair housing, homelessness, surge protection, economic development, infrastructure improvements, or other efforts to further recovery from Hurricane Harvey, mitigate future damages and establish plans for comprehensive recovery efforts.

**Location Description:**

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for costs associated with the delivery of the Planning program. All Planning studies are complete. 23643.8 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/20

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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Grantee Activity Number: **PLANNING**  
Activity Title: **State Planning**

Activity Type:

Planning

Project Number:

0002

Projected Start Date:

06/24/2018

Benefit Type:

Area ( Survey )

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

06/24/2025

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	(\$11,218,451.87)	\$112,380,613.70
B-17-DM-48-0001	(\$10,797,775.76)	\$90,242,680.54
B-18-DP-48-0001	(\$420,676.11)	\$22,137,933.16
Total Budget	(\$11,218,451.87)	\$112,380,613.70
B-17-DM-48-0001	(\$10,797,775.76)	\$90,242,680.54
B-18-DP-48-0001	(\$420,676.11)	\$22,137,933.16
Total Obligated	(\$11,218,451.88)	\$112,380,613.69
B-17-DM-48-0001	(\$10,797,775.76)	\$90,242,680.54
B-18-DP-48-0001	(\$420,676.12)	\$22,137,933.15
Total Funds Drawdown	\$5,842,482.43	\$88,567,402.22
B-17-DM-48-0001	\$5,842,482.43	\$86,722,984.90
B-18-DP-48-0001	\$0.00	\$1,844,417.32
Program Funds Drawdown	\$5,842,482.43	\$88,567,402.22
B-17-DM-48-0001	\$5,842,482.43	\$86,722,984.90
B-18-DP-48-0001	\$0.00	\$1,844,417.32
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$5,842,482.43	\$82,963,052.22
Texas General Land Office	\$5,842,482.43	\$83,222,659.57
Most Impacted and Distressed Expended	(\$3,082,008.04)	\$74,038,561.75
B-17-DM-48-0001	(\$3,082,008.04)	\$72,194,144.43
B-18-DP-48-0001	\$0.00	\$1,844,417.32

Activity Description:

The GLO has allocated 5 percent for planning activities. Because of the vast nature of Hurricane Harvey disaster and the recurring nature of disasters in the region, the GLO will concentrate on regional approaches in addition to specific local solutions to promote sound longterm recovery.

Location Description:

Areas impacted by disaster.

Activity Progress Narrative:

There are 10 additional active planning contracts currently underway, including Texas Disaster Information System & Regional Basin Flood Study.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: Planning[H5b]\_21-245-000-D082\_TexasA&MUniversity

Activity Title: Planning

<b>Activity Type:</b>	<b>Activity Status:</b>
Planning	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
0002	Planning
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
03/18/2024	11/15/2028
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
N/A	
<b>National Objective:</b>	<b>Responsible Organization:</b>
N/A	TEXAS A & M UNIVERSITY AT GALVESTON

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$10,000,000.00	\$10,000,000.00
B-17-DM-48-0001	\$10,000,000.00	\$10,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$10,000,000.00	\$10,000,000.00
B-17-DM-48-0001	\$10,000,000.00	\$10,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$10,000,000.00	\$10,000,000.00
B-17-DM-48-0001	\$10,000,000.00	\$10,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
TEXAS A & M UNIVERSITY AT GALVESTON	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The Texas GLO and A&M University are working to create and oversee a system capable of securing the state's disaster data needs, which will ultimately serve as a critical tool assisting Texas communities develop better disaster recovery and mitigation plans known as the Texas Disaster Information System (TDIS).

Location Description:



**Activity Progress Narrative:**

Activity was created and fully budgeted and obligated during the quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # /** 0003 / City of Houston

Grantee Activity Number: HouBP\_DA\_LMI\_21-134-000-C788\_ACQ

Activity Title: HOU Buyout

<b>Activity Type:</b>	<b>Activity Status:</b>
Acquisition - buyout of residential properties	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
0003	City of Houston
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
01/04/2019	02/28/2028
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Area ( Census )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	Houston, City of

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$42,771,139.10
B-17-DM-48-0001	\$0.00	\$42,771,139.10
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$42,771,139.10
B-17-DM-48-0001	\$0.00	\$42,771,139.10
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$42,771,139.10
B-17-DM-48-0001	\$0.00	\$42,771,139.10
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$138,162.13	\$31,215,601.06
B-17-DM-48-0001	\$138,162.13	\$31,215,601.06
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$138,162.13	\$31,215,601.06
B-17-DM-48-0001	\$138,162.13	\$31,215,601.06
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$138,162.13	\$31,215,601.06
Houston, City of	\$138,162.13	\$31,215,601.06
<b>Most Impacted and Distressed Expended</b>	\$138,162.13	\$31,215,601.06
B-17-DM-48-0001	\$138,162.13	\$31,215,601.06
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The Harvey Buyout Program will remove multifamily housing units from areas with high flood risk. The acquisition of the existing multifamily properties and land will create green space, park amenities, and/or detention areas. This will serve to reduce density in vulnerable areas. The program is intended to assist residents with moving out of areas that have been impacted by multiple disasters or are at high risk of flooding from future disasters. The program is also intended to reduce the impact of future disasters by creation of open space and detention areas to help absorb water and mitigate street and residential flooding in the future. The acquisition of 5312 Clarewood Drive is dually funded with the 2016 Floods Buyout Program and the Harvey Buyout Program, with the beneficiaries of this project attributed to activity 19-076-008\_MI\_BP-LMI\_Houston. Removing these housing units will serve 42,120 LMI beneficiaries. These activities will meet the low to

moderate-income area benefit national objective.

**Location Description:**

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

**Activity Progress Narrative:**

During the reporting period, the GLO reimbursed the City of Houston for costs associated with delivery of the Buyout program, payroll expenses of vendor (GrantWorks) and GLO payroll expenses. 1985.37 - Quarterly expenditure for state costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: HouBP\_DA\_LMI\_21-134-000-C788\_RA

Activity Title: HOU Relocation Assistance

<b>Activity Type:</b>	<b>Activity Status:</b>
Relocation payments and assistance	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
0003	City of Houston
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
12/11/2018	02/28/2028
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct ( HouseHold )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	Houston, City of

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$16,148,561.91
B-17-DM-48-0001	\$0.00	\$16,148,561.91
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$16,148,561.91
B-17-DM-48-0001	\$0.00	\$16,148,561.91
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$16,148,561.91
B-17-DM-48-0001	\$0.00	\$16,148,561.91
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,102,802.60	\$8,943,837.68
B-17-DM-48-0001	\$1,102,802.60	\$8,943,837.68
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,102,802.60	\$8,943,837.68
B-17-DM-48-0001	\$1,102,802.60	\$8,943,837.68
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,102,802.60	\$8,943,837.68
Houston, City of	\$1,102,802.60	\$8,943,837.68
<b>Most Impacted and Distressed Expended</b>	\$1,102,802.60	\$8,943,837.68
B-17-DM-48-0001	\$1,102,802.60	\$8,943,837.68
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will offer relocation assistance that will assist multifamily units from areas with high flood risk. The Program is voluntary and is intended to assist residents with moving out of areas that have been impacted by multiple disasters or are at high risk of flooding from future disasters. The Program is also intended to reduce the impact of future disasters while encouraging targeted revitalization efforts and the creation of open space. The Program will remove an estimated 626 multifamily units from areas with high flood risk. These activities will meet low to the moderate-income national objective and will serve 626 LMI beneficiaries under direct assistance.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

Imperial Valley Property - The relocation expenses for this quarter are for relocation payments to 20 tenants, tenant moving expenses, administrative costs for AECOM to process Uniform Relocation payments, and administrative costs for tenants that did not qualify for the program. Clarewood Property -The relocation expenses for this quarter are for relocation payments to 5 tenants, tenant moving expenses, administrative costs for AECOM to process Uniform Relocation payments for 5 tenants, and administrative costs for tenants that did not qualify for the program. MacGregor Property - The relocation expenses for this quarter are for relocation payments to 1 tenant, and administrative costs for tenants that did not qualify for the program. 23853.57 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	26	26	0/0	224/626	224/626	100.00
# Renter	0	26	26	0/0	224/626	224/626	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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Grantee Activity Number: HouERP\_DA\_LMI\_21-134-000-C788

Activity Title: HOU Economic Revitalization

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

0003

Projected Start Date:

01/18/2019

Benefit Type:

Direct ( Person )

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Houston

Projected End Date:

02/28/2028

Completed Activity Actual End Date:

Responsible Organization:

Houston, City of

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$24,168,107.08
B-17-DM-48-0001	\$0.00	\$24,168,107.08
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$24,168,107.08
B-17-DM-48-0001	\$0.00	\$24,168,107.08
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$24,168,107.08
B-17-DM-48-0001	\$0.00	\$24,168,107.08
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$138,808.07)	\$21,985,573.22
B-17-DM-48-0001	(\$138,808.07)	\$21,985,573.22
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$138,808.07)	\$21,985,573.22
B-17-DM-48-0001	(\$138,808.07)	\$21,985,573.22
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$138,808.07)	\$21,985,573.22
Houston, City of	(\$138,808.07)	\$21,985,573.22
Most Impacted and Distressed Expended	(\$138,808.07)	\$21,985,573.22
B-17-DM-48-0001	(\$138,808.07)	\$21,985,573.22
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will offer an Economic Revitalization Program, which will support a comprehensive recovery. The Activity will include creation or retention of jobs for LMI persons through the provision of capital and technical assistance to businesses, including microenterprises. Assistance will be provided through grants. Economic revitalization activities will meet the low to the moderate-income national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.



Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for costs associated with the delivery of the Harvey Economic Development Program (HEDP). All projects are complete and repayment for Houston HEDP from the City. 18207.73 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	191/150	191/150	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	191/150	191/150	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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Grantee Activity Number: HouHBAP\_DA\_LMI\_21-134-000-C788

Activity Title: HOU Homebuyer Assistance

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

0003

Projected Start Date:

01/04/2019

Benefit Type:

Direct ( HouseHold )

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Houston

Projected End Date:

02/28/2028

Completed Activity Actual End Date:

Responsible Organization:

Houston, City of

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$10,659,214.56
B-17-DM-48-0001	\$0.00	\$10,659,214.56
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$10,659,214.56
B-17-DM-48-0001	\$0.00	\$10,659,214.56
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$10,659,214.56
B-17-DM-48-0001	\$0.00	\$10,659,214.56
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$143,034.28	\$10,233,874.55
B-17-DM-48-0001	\$143,034.28	\$10,233,874.55
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$143,034.28	\$10,233,874.55
B-17-DM-48-0001	\$143,034.28	\$10,233,874.55
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$143,034.28	\$10,233,874.55
Houston, City of	\$143,034.28	\$10,233,874.55
Most Impacted and Distressed Expended	\$143,034.28	\$10,233,874.55
B-17-DM-48-0001	\$143,034.28	\$10,233,874.55
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will provide a Homebuyer Assistance Program, which will assist eligible applicant households earning up to 80% of the AMI with purchasing a home. The Homebuyer Assistance Program will prioritize households that were impacted by Hurricane Harvey to facilitate the movement of LMI households into new homes after their homes were damaged by Hurricane Harvey. Assistance may include Down-payment Assistance, closing-cost assistance, principal buydowns, and other direct financial assistance to homebuyers to finance the purchase of a home. These activities will meet low to the moderate-income national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 -

77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for costs associated with the delivery of the Homebuyer Assistance program. 6464.9 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	289/285
# of Singlefamily Units	0	289/285

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	68/0	221/285	289/285	100.00
# Owner	0	0	0	68/0	221/285	289/285	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HouHBAP\_DA\_UN\_21-134-000-C788

Activity Title: HOU Homebuyer Assistance

<b>Activity Type:</b>	<b>Activity Status:</b>
Homeownership Assistance (with waiver only)	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
0003	City of Houston
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
01/04/2019	02/28/2028
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct ( HouseHold )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Urgent Need	Houston, City of

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$7,721,092.73
B-17-DM-48-0001	\$0.00	\$7,721,092.73
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$7,721,092.73
B-17-DM-48-0001	\$0.00	\$7,721,092.73
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$7,721,092.73
B-17-DM-48-0001	\$0.00	\$7,721,092.73
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$10,164.29	\$7,011,160.85
B-17-DM-48-0001	\$10,164.29	\$7,011,160.85
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$10,164.29	\$7,011,160.85
B-17-DM-48-0001	\$10,164.29	\$7,011,160.85
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,164.29	\$7,011,160.85
Houston, City of	\$10,164.29	\$7,011,160.85
<b>Most Impacted and Distressed Expended</b>	\$10,164.29	\$7,011,160.85
B-17-DM-48-0001	\$10,164.29	\$7,011,160.85
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will provide a Homebuyer Assistance Program, which will assist eligible applicant households earning up to 120% of the AMI with purchasing a home. The Homebuyer Assistance Program will prioritize households that were impacted by Hurricane Harvey to facilitate the movement of LMI households into new homes after their homes were damaged by Hurricane Harvey. Assistance may include Down-payment Assistance, closing-cost assistance, principal buydowns, and other direct financial assistance to homebuyers to finance the purchase of a home. These activities will meet the urgent need national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 -

77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for costs associated with the delivery of the Homebuyer Assistance program. 6464.92 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	202/200
# of Singlefamily Units	0	202/200

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	202/303	0.00
# Owner	0	0	0	0/0	0/0	202/303	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HouHoAP[CM]\_DA\_LMI\_21-134-000-C788

Activity Title: HOU HAP City Managed Rehab. and Recon.

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0003

Projected Start Date:

01/17/2019

Benefit Type:

Direct ( HouseHold )

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Houston

Projected End Date:

02/28/2028

Completed Activity Actual End Date:

Responsible Organization:

Houston, City of

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$55,812,557.65
B-17-DM-48-0001	\$0.00	\$55,812,557.65
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$55,812,557.65
B-17-DM-48-0001	\$0.00	\$55,812,557.65
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$55,812,557.65
B-17-DM-48-0001	\$0.00	\$55,812,557.65
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$47,642.29	\$49,154,402.18
B-17-DM-48-0001	\$47,642.29	\$49,154,402.18
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$47,642.29	\$49,154,402.18
B-17-DM-48-0001	\$47,642.29	\$49,154,402.18
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$47,642.29	\$49,154,402.18
Houston, City of	\$47,642.29	\$49,154,402.18
Most Impacted and Distressed Expended	\$47,642.29	\$49,154,402.18
B-17-DM-48-0001	\$47,642.29	\$49,154,402.18
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will manage and complete the construction process for the rehabilitation or reconstruction of damaged homes on behalf of homeowners. The City anticipates contracting with a firm(s) to provide design and construction services for the rehabilitation or reconstruction of damaged properties. These activities will meet low to the moderate-income national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed for costs associated with delivery of the program. Final inspection has been completed on all 280 low-to-moderate income homeowner assistance projects. 6231.56 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	86/98

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	280/281
# of Singlefamily Units	0	280/281

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	263/0	17/281	280/281	100.00
# Owner	0	0	0	263/0	17/281	280/281	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HouHoAP[CM]\_DA\_UN\_21-134-000-C788

Activity Title: HOU HAP City Managed Rehab. and Recon.

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0003

**Projected Start Date:**  
01/18/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
City of Houston

**Projected End Date:**  
02/28/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Houston, City of

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$503,600.99
B-17-DM-48-0001	\$0.00	\$503,600.99
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$503,600.99
B-17-DM-48-0001	\$0.00	\$503,600.99
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$503,600.99
B-17-DM-48-0001	\$0.00	\$503,600.99
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$2,548.23	\$251,658.83
B-17-DM-48-0001	\$2,548.23	\$251,658.83
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$2,548.23	\$251,658.83
B-17-DM-48-0001	\$2,548.23	\$251,658.83
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,548.23	\$251,658.83
Houston, City of	\$2,548.23	\$251,658.83
<b>Most Impacted and Distressed Expended</b>	\$2,548.23	\$251,658.83
B-17-DM-48-0001	\$2,548.23	\$251,658.83
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will manage and complete the construction process for the rehabilitation or reconstruction of damaged homes on behalf of homeowners. The City anticipates contracting with a firm(s) to provide design and construction services for the rehabilitation or reconstruction of damaged properties. These activities will meet the urgent need national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.



Activity Progress Narrative:

During the reporting period, the GLO reimbursed for costs associated with delivery of the program. Final inspection has been completed on all 2 urgent need homeowner assistance projects. 2077.18 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/3
# of Singlefamily Units	0	2/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	2/11	0.00
# Owner	0	0	0	0/0	0/0	2/11	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HouHoAP[Reimb]\_DA\_LMI\_21-134-000-C788

Activity Title: HOU HAP Reimbursement

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0003

Projected Start Date:

01/18/2019

Benefit Type:

Direct ( HouseHold )

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

City of Houston

Projected End Date:

02/28/2028

Completed Activity Actual End Date:

Responsible Organization:

Houston, City of

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$7,440,381.40
B-17-DM-48-0001	\$0.00	\$7,440,381.40
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$7,440,381.40
B-17-DM-48-0001	\$0.00	\$7,440,381.40
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,440,381.40
B-17-DM-48-0001	\$0.00	\$7,440,381.40
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$13,255.84	\$5,789,017.83
B-17-DM-48-0001	\$13,255.84	\$5,789,017.83
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$13,255.84	\$5,789,017.83
B-17-DM-48-0001	\$13,255.84	\$5,789,017.83
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$13,255.84	\$5,789,017.83
Houston, City of	\$13,255.84	\$5,789,017.83
Most Impacted and Distressed Expended	\$13,255.84	\$5,789,017.83
B-17-DM-48-0001	\$13,255.84	\$5,789,017.83
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will offer a reimbursement option to households will have completed partial or full repairs on their homes before applying to the Program. These activities will meet low to the moderate-income national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed for costs associated with the delivery of the Homeowner Assistance program.  
8310.6 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	198/222
# of Singlefamily Units	0	198/222

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	151/0	47/222	198/222	100.00
# Owner	0	0	0	151/0	47/222	198/222	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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Grantee Activity Number: HouHoAP[Reimb]\_DA\_UN\_21-134-000-C788

Activity Title: HOU HAP Reimbursement

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0003

Projected Start Date:

01/17/2019

Benefit Type:

Direct ( HouseHold )

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

City of Houston

Projected End Date:

02/28/2028

Completed Activity Actual End Date:

Responsible Organization:

Houston, City of

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,673,909.60
B-17-DM-48-0001	\$0.00	\$4,673,909.60
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,673,909.60
B-17-DM-48-0001	\$0.00	\$4,673,909.60
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,673,909.60
B-17-DM-48-0001	\$0.00	\$4,673,909.60
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,888.23	\$3,931,373.10
B-17-DM-48-0001	\$2,888.23	\$3,931,373.10
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,888.23	\$3,931,373.10
B-17-DM-48-0001	\$2,888.23	\$3,931,373.10
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,888.23	\$3,931,373.10
Houston, City of	\$2,888.23	\$3,931,373.10
Most Impacted and Distressed Expended	\$2,888.23	\$3,931,373.10
B-17-DM-48-0001	\$2,888.23	\$3,931,373.10
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will offer a reimbursement option to households will have completed partial or full repairs on their homes before applying to the Program. These activities will meet the urgent need national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed for costs associated with the delivery of the Homeowner Assistance program. 2077.18 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	259/270
# of Singlefamily Units	0	259/270

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	259/205	0.00
# Owner	0	0	0	0/0	0/0	259/205	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HouMFRP\_DA\_LMI\_21-134-000-C788

Activity Title: HOU Multifamily Rental

<b>Activity Type:</b>	<b>Activity Status:</b>
Affordable Rental Housing	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
0003	City of Houston
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
01/04/2019	02/28/2028
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct ( HouseHold )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	Houston, City of

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$373,561,631.77
B-17-DM-48-0001	\$0.00	\$345,124,743.94
B-18-DP-48-0001	\$0.00	\$28,436,887.83
<b>Total Budget</b>	\$0.00	\$373,561,631.77
B-17-DM-48-0001	\$0.00	\$345,124,743.94
B-18-DP-48-0001	\$0.00	\$28,436,887.83
<b>Total Obligated</b>	\$0.00	\$373,561,631.77
B-17-DM-48-0001	\$0.00	\$345,124,743.94
B-18-DP-48-0001	\$0.00	\$28,436,887.83
<b>Total Funds Drawdown</b>	\$7,744,218.82	\$351,041,976.92
B-17-DM-48-0001	\$4,779,892.25	\$345,861,076.66
B-18-DP-48-0001	\$2,964,326.57	\$5,180,900.26
<b>Program Funds Drawdown</b>	\$7,744,218.82	\$350,895,127.03
B-17-DM-48-0001	\$4,779,892.25	\$345,714,226.77
B-18-DP-48-0001	\$2,964,326.57	\$5,180,900.26
<b>Program Income Drawdown</b>	\$0.00	\$146,849.89
B-17-DM-48-0001	\$0.00	\$146,849.89
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$146,849.89
B-17-DM-48-0001	\$0.00	\$146,849.89
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,744,218.82	\$351,041,976.92
Houston, City of	\$7,744,218.82	\$351,041,976.92
<b>Most Impacted and Distressed Expended</b>	\$7,744,218.82	\$351,041,976.92
B-17-DM-48-0001	\$4,779,892.25	\$345,861,076.66
B-18-DP-48-0001	\$2,964,326.57	\$5,180,900.26

Activity Description:

The City of Houston will offer a Multifamily Rental Housing Program to LMI households. The Program will include new construction, acquisition, and/or rehabilitation of multifamily rental housing, and strategic land Acquisition for multifamily developments. The Program will address the affordable housing shortage and meet the needs of disaster-impacted rental households, including those in public housing. These activities will meet low to the moderate-income national objective. There are a total of 31 complex projects in this activity.

The following complexes are rehabilitaton projects; Bellfort Park, St. Elizabeth Place, The Gale Winds, and W Leo Daniels.

The following complexes are new construction projects; Edison Lofts, 900 Winston, South Rice, Briarwest Apartments, McKee City Living, Gala at MacGregor, NHH Avenue J, Scott Street Lofts, West Little York

Apartments, Avenue on 34th, Regency Lofts, Canal Lofts, NHH Savoy, Heritage Senior Residences, Dian Street Villas, Ella Grand, 2100 Memorial, Richmond Senior, Summit at Renaissance Park, Caroline Lofts, Lockwood South, Connect South, Temenos Place, 3300 Caroline Street, The Citadel on Elgin, Hay Center Campus, and Old Spanish Trail Lofts.

Location Description:

Activities to take place throughout in the City of Houston. Bellfort Park - 4135 West Bellfort, Houston, 77025, Edison Lofts - 7215 W Fuque St, Missouri City, 77489, 900 Winston - 900 Winston, Houston, 77009, South Rice - 5612 South Rice Ave, Houston, 77081, Briarwest Apartments - 12976 Westheimer Rd, Houston, 77077, McKee City Living - 650 McKee St, Houston, 77002, St Elizabeth Place - 4514 Lyons Ave, Houston, 77020, Gala at MacGregor - 102 Carson Ct, Houston, 77004, NHH Avenue J - 5220 Ave J, Houston, 77011, The Gale Winds - 5005 Irvington Blvd, Houston, 77009, Scott Street Lofts - 1320 Scott St, Houston, 77003, West Little York Apartments - 7925 West Little York Rd, Houston, 77040, Avenue on 34th - 2136 W 34th, Houston, 77018, Regency Lofts - 3232 Dixie Rd, Houston, 77021, Canal Lofts - 5601 Canal St, Houston, 77011, NHH Savoy - 6301 Savoy Dr, Houston, 77036, Heritage Senior Residences - 1120 Moy St, Houston, 77007, Dian Street Villas - 1433 Dian St, Houston, 77008, Ella Grand - 2077 South Gessner Rd, Houston, 77063, 2100 Memorial - 2100 Memorial, Houston, 77007, Richmond Senior - 5615 Richmond Ave, Houston, 77057, Summit at Renaissance Park - 12121 Greenspoint Dr, Houston, 77060, Caroline Lofts - 2403 Caroline St, Houston, 77004, Lockwood South - 733 N Drennan St, Houston, 77003, Connect South - 6440 Hillcroft Ave, Houston, 77074, Temenos Place - 1703 Gray St, Houston, 77003, 3300 Caroline Street - 3300 Caroline St, Houston, 77004, The Citadel on Elgin - 3353 Elgin St, Houston, 77004, W Leo Daniels - 8826 Harrell St, Houston, 77093, Hay Center Campus - 3131 Gulf Fwy, Houston, 77003, and Old Spanish Trail Lofts - 5520 Old Spanish Trl, Houston, 77023.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for construction costs associated with 3 multifamily rental properties, all of which are still underway. The GLO also reimbursed costs associated with the delivery of the program. 36817.53 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1957/3572
# of Multifamily Units	0	1957/3572

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	831/0	744/3072	1900/3572	82.89
# Renter	0	0	0	831/0	744/3072	1900/3572	82.89

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HouPS\_DA\_LMI\_21-134-000-C788

Activity Title: HOU Public Services

<b>Activity Type:</b>	<b>Activity Status:</b>
Public services	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
0003	City of Houston
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
01/18/2019	02/28/2028
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct ( Person )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	Houston, City of

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$20,612,002.50
B-17-DM-48-0001	\$0.00	\$20,612,002.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$20,612,002.50
B-17-DM-48-0001	\$0.00	\$20,612,002.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$20,612,002.50
B-17-DM-48-0001	\$0.00	\$20,612,002.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,634.33	\$17,568,225.31
B-17-DM-48-0001	\$1,634.33	\$17,568,225.31
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,634.33	\$17,568,225.31
B-17-DM-48-0001	\$1,634.33	\$17,568,225.31
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,634.33	\$17,568,225.31
Houston, City of	\$1,634.33	\$17,568,225.31
<b>Most Impacted and Distressed Expended</b>	\$1,634.33	\$17,568,225.31
B-17-DM-48-0001	\$1,634.33	\$17,568,225.31
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will provide public services which will provide a comprehensive approach to recovery for city residents. These services will support city residents in finding housing, remedying housing issues, and/or becoming more resilient in future disasters, thus creating a stronger, more prepared community. Services will be made accessible to individuals with wide-ranging barriers through varying outreach strategies, partnerships with organizations serving people with disabilities, and accommodations, as needed. Public services may include housing counseling, legal assistance, transportation services, fair housing services, health/mental health services, employment training, workforce development, and other services to address the needs of those impacted by Hurricane Harvey. These activities will meet low to the moderate-income national objective.



Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for costs associated with the delivery of the Public Services program. The program is complete and all beneficiaries have been reported. 2114.06 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	5563/0	511/5600	6116/5600	99.31

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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Grantee Activity Number: HouSFDP\_DA\_LMI\_21-134-000-C788

Activity Title: HOU Single Family Development

<b>Activity Type:</b>	<b>Activity Status:</b>
Construction of new housing	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
0003	City of Houston
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
01/04/2019	02/28/2028
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct ( HouseHold )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	Houston, City of

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	(\$27,926,173.08)	\$33,080,986.55
B-17-DM-48-0001	(\$17,926,173.08)	\$33,080,986.55
B-18-DP-48-0001	(\$10,000,000.00)	\$0.00
<b>Total Budget</b>	(\$27,926,173.08)	\$33,080,986.55
B-17-DM-48-0001	(\$17,926,173.08)	\$33,080,986.55
B-18-DP-48-0001	(\$10,000,000.00)	\$0.00
<b>Total Obligated</b>	(\$27,926,173.08)	\$33,080,986.55
B-17-DM-48-0001	(\$17,926,173.08)	\$33,080,986.55
B-18-DP-48-0001	(\$10,000,000.00)	\$0.00
<b>Total Funds Drawdown</b>	(\$33,887,096.75)	\$2,629,798.94
B-17-DM-48-0001	(\$33,887,096.75)	\$2,629,798.94
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	(\$33,887,096.75)	\$2,629,798.94
B-17-DM-48-0001	(\$33,887,096.75)	\$2,629,798.94
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$33,887,096.75)	\$2,629,798.94
Houston, City of	(\$33,887,096.75)	\$2,629,798.94
<b>Most Impacted and Distressed Expended</b>	(\$33,887,096.75)	\$2,629,798.94
B-17-DM-48-0001	(\$33,887,096.75)	\$2,629,798.94
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston will offer a Single Family Development Program to LMI homebuyers. This Program will work in conjunction with other recovery programs to provide housing options for those directly impacted by Hurricane Harvey and those indirectly impacted due to the resulting shortage of available housing. These activities will meet low to the moderate-income national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

**Activity Progress Narrative:**

During the reporting period, the GLO reimbursed the City of Houston for costs associated with the delivery of the Single Family New Development program and repayments from the City for SFDP. 9085.44 - Quarterly expenditure for state costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: HouSRP\_DA\_LMI\_21-134-000-C788

Activity Title: HOU Small Rental

<b>Activity Type:</b>	<b>Activity Status:</b>
Affordable Rental Housing	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
0003	City of Houston
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
01/04/2019	02/28/2028
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct ( HouseHold )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	Houston, City of

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$12,995,849.57
B-17-DM-48-0001	\$0.00	\$12,995,849.57
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$12,995,849.57
B-17-DM-48-0001	\$0.00	\$12,995,849.57
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$12,995,849.57
B-17-DM-48-0001	\$0.00	\$12,995,849.57
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$915,674.77	\$9,113,914.47
B-17-DM-48-0001	\$915,674.77	\$9,113,914.47
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$915,674.77	\$9,113,914.47
B-17-DM-48-0001	\$915,674.77	\$9,113,914.47
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$915,674.77	\$9,113,914.47
Houston, City of	\$915,674.77	\$9,113,914.47
<b>Most Impacted and Distressed Expended</b>	\$915,674.77	\$9,113,914.47
B-17-DM-48-0001	\$915,674.77	\$9,113,914.47
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Houston will provide a Small Rental Program to rebuild the affordable rental housing stock by rehabilitating small rental properties (defined in this program as individual buildings with no more than 7 residential units) and create new housing stock through infill development of new small rental properties. The Program will provide financial assistance through forgivable loans to property owners and developers who serve an LMI market. These activities will meet low to the moderate-income national objective. There are a total of five small rental projects in this activity. All complexes are new construction projects; The Berry Center, The Orchard at Hull, Fulton and James, Old Spanish Trail Apartments, and Tabor Street Homes.

**Location Description:**

Activities to take place throughout in the City of Houston. The Berry Center - 3903 Aledo, 3907 Aledo, 4002 Elmwood, Houston, 77051, The Orchard at Hull - 6514 Calhoun St, Houston, 77021, Fulton and James - 2004 Fulton St, 2008 Fulton St, Houston, 77009, Old Spanish Trail Apartments - 3500 Old Spanish Trl, Houston, 77021, and Tabor Street Homes - 1404 Tabor St, Houston, 77009.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed the City of Houston for construction costs associated with two (2) small rental projects, along with associated with the delivery of the Small Rental program. 11971.54 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/31
# of Multifamily Units	0	6/31

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/0	2/31	6/31	100.00
# Renter	0	0	0	4/0	2/31	6/31	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0004 / Harris County

Grantee Activity Number: HCARP\_DA\_LMI\_19-147-002-B490

Activity Title: HC Affordable Rental Program

<b>Activity Type:</b>	<b>Activity Status:</b>
Affordable Rental Housing	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
0004	Harris County
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
02/09/2019	02/28/2026
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct ( HouseHold )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	Harris, County

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$249,784,654.47
B-17-DM-48-0001	\$0.00	\$152,595,541.93
B-18-DP-48-0001	\$0.00	\$97,189,112.54
<b>Total Budget</b>	\$0.00	\$249,784,654.47
B-17-DM-48-0001	\$0.00	\$152,595,541.93
B-18-DP-48-0001	\$0.00	\$97,189,112.54
<b>Total Obligated</b>	\$0.00	\$249,784,654.47
B-17-DM-48-0001	\$0.00	\$152,595,541.93
B-18-DP-48-0001	\$0.00	\$97,189,112.54
<b>Total Funds Drawdown</b>	\$4,395,352.71	\$209,561,047.53
B-17-DM-48-0001	\$90,961.78	\$151,372,382.51
B-18-DP-48-0001	\$4,304,390.93	\$58,188,665.02
<b>Program Funds Drawdown</b>	\$4,395,352.71	\$209,561,047.53
B-17-DM-48-0001	\$90,961.78	\$151,372,382.51
B-18-DP-48-0001	\$4,304,390.93	\$58,188,665.02
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$317,475.12	\$317,475.12
B-17-DM-48-0001	\$317,475.12	\$317,475.12
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,395,352.71	\$209,561,047.53
Harris, County	\$4,395,352.71	\$209,561,047.53
<b>Most Impacted and Distressed Expended</b>	\$4,395,352.71	\$209,561,047.53
B-17-DM-48-0001	\$90,961.78	\$151,372,382.51
B-18-DP-48-0001	\$4,304,390.93	\$58,188,665.02

**Activity Description:**

Harris County will offer an affordable rental program that will provide affordable housing units for low to moderate income households. The affordable rental program is designed to provide funds for rehabilitation, reconstruction, and new construction of affordable multi-family Housing projects in areas impacted by Hurricane Harvey. These activities will meet low to moderate income national objective. There are a total of 16 complex projects in this activity. The following complexes are rehabilitation projects: Granada Terrace Apartments and Light Rail Lofts. The following complexes are new construction projects: The Arbor at Wayforest, Seaside Lodge at Chesapeake Bay, Kingsland Park, The Hollows, Enclave at Lake Pointe, Northwood Apartments, Bluestem Apartments (North Lake Houston), Sunrise Lofts, The Residences at Arbor Oaks, First Met Senior Apartments, The HAY Center Campus, Temenos IV, 3300 Caroline Street, and Pinnacle Apartments.

Location Description:

Activities shall take place in Harris County. The Arbor at Wayforest - 17744 Wayforest Dr, Houston, 77060, Seaside Lodge at Chesapeake Bay - 2802 Larrabee St, Seabrook, 77586, Kingsland Park - 23420 Kingsland Blvd, Katy, 77450, Granada Terrace Apartments - 1301 Avenue A, South Houston, 77587, The Hollows - 2212 Dell Dale St, Houston, 77049, Enclave at Lake Pointe - 12410 N Lake Houston Pkwy, Houston, 77044, Northwood Apartments - 12620 Eastex Fwy, Houston, 77039, Light Rail Lofts - 4600 Main St, Houston, 77002, Bluestem Apartments (North Lake Houston) - 12103 S Sam Houston Pkwy N, Houston, 77044, Sunrise Lofts - 3103 McKinney, Houston, 77003, The Residences at Arbor Oaks - 13101 Jones Rd, Houston, 77070, First Met Senior Apartments - 8870 W Samuel Houston Pkwy, Houston, 77040, The HAY Center Campus - 3131 Gulf Fwy, Houston, 77003, Temenos IV - 1703 Gray St, Houston, 77003, and 3300 Caroline Street - 3300 Caroline St, Houston, 77004.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County for construction costs associated with ten (10) affordable rental properties, which are underway or completed. The GLO also reimbursed costs associated with the delivery of the Affordable Rental Program. 16446.89 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	132	614/2466
# of Multifamily Units	132	614/2466

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	28	100	128	157/658	349/1387	596/2317	84.90
# Renter	28	100	128	157/658	349/1387	596/2317	84.90

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HCARP\_DA\_LMI\_19-147-002-B490\_PS

Activity Title: HC Affordable Rental Program

<b>Activity Type:</b>	<b>Activity Status:</b>
Public services	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
0004	Harris County
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
02/08/2019	02/28/2026
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct ( Person )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	Harris, County

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,582,215.26
B-17-DM-48-0001	\$0.00	\$4,582,215.26
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$4,582,215.26
B-17-DM-48-0001	\$0.00	\$4,582,215.26
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$4,582,215.26
B-17-DM-48-0001	\$0.00	\$4,582,215.26
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$4,576.97	\$1,852,117.76
B-17-DM-48-0001	\$4,576.97	\$1,852,117.76
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$4,576.97	\$1,852,117.76
B-17-DM-48-0001	\$4,576.97	\$1,852,117.76
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,576.97	\$1,852,117.76
Harris, County	\$4,576.97	\$1,852,117.76
<b>Most Impacted and Distressed Expended</b>	\$4,576.97	\$1,852,117.76
B-17-DM-48-0001	\$4,576.97	\$1,852,117.76
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Harris County will offer case management services for low to moderate income households of the Affordable Rental Program. The affordable rental program is designed to provide funds for case-management services for displaced renter households. These activities will meet low to moderate income national objective.

**Location Description:**

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,



77581, 77586, 77587 and 77598.

**Activity Progress Narrative:**

During the reporting period, the GLO reimbursed costs associated with the administration of Public Services Affordable Rental program. 1130.98 - Quarterly expenditure for state costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

Grantee Activity Number: HCBP\_DA\_LMHI\_19-147-002-B490\_HI

Activity Title: HC Buyout & Acquisition

<b>Activity Type:</b>	<b>Activity Status:</b>
Housing incentives to encourage resettlement	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
0004	Harris County
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
12/07/2020	02/28/2026
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct ( HouseHold )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	Harris, County

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$5,769,903.13
B-17-DM-48-0001	\$0.00	\$3,059,139.65
B-18-DP-48-0001	\$0.00	\$2,710,763.48
<b>Total Budget</b>	\$0.00	\$5,769,903.13
B-17-DM-48-0001	\$0.00	\$3,059,139.65
B-18-DP-48-0001	\$0.00	\$2,710,763.48
<b>Total Obligated</b>	\$0.00	\$5,769,903.13
B-17-DM-48-0001	\$0.00	\$3,059,139.65
B-18-DP-48-0001	\$0.00	\$2,710,763.48
<b>Total Funds Drawdown</b>	\$1,332,292.01	\$4,410,583.96
B-17-DM-48-0001	\$722.70	\$3,059,139.65
B-18-DP-48-0001	\$1,331,569.31	\$1,351,444.31
<b>Program Funds Drawdown</b>	\$1,332,292.01	\$4,410,583.96
B-17-DM-48-0001	\$722.70	\$3,059,139.65
B-18-DP-48-0001	\$1,331,569.31	\$1,351,444.31
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,332,292.01	\$4,410,583.96
Harris County	\$0.00	\$0.00
Harris, County	\$1,332,292.01	\$4,410,583.96
<b>Most Impacted and Distressed Expended</b>	\$1,332,292.01	\$4,410,583.96
B-17-DM-48-0001	\$722.70	\$3,059,139.65
B-18-DP-48-0001	\$1,331,569.31	\$1,351,444.31

**Activity Description:**

Harris County will provide housing incentive activities for beneficiaries of the involuntary residential buyout program who are located in a floodplain or reside in a repetitive flood area. These activities will meet the low to moderate income national objective.

**Location Description:**

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396,

77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed incentive costs associated with sixty-four (64) households, as well as costs associated with delivering the Residential Buyout Program. 9997.52 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/130
# of Singlefamily Units	0	2/130

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	0/130	2/130	100.00
# Owner	0	0	0	2/0	0/129	2/129	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HCBP\_DA\_LMI\_19-147-002-B490\_ACQ

Activity Title: HC Buyout & Acquisition

<b>Activity Type:</b>	<b>Activity Status:</b>
Acquisition - buyout of residential properties	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
0004	Harris County
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
02/09/2019	02/28/2026
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Area ( Census )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	Harris, County

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$88,805,938.84
B-17-DM-48-0001	\$0.00	\$81,820,462.84
B-18-DP-48-0001	\$0.00	\$6,985,476.00
<b>Total Budget</b>	\$0.00	\$88,805,938.84
B-17-DM-48-0001	\$0.00	\$81,820,462.84
B-18-DP-48-0001	\$0.00	\$6,985,476.00
<b>Total Obligated</b>	\$0.00	\$88,805,938.84
B-17-DM-48-0001	\$0.00	\$81,820,462.84
B-18-DP-48-0001	\$0.00	\$6,985,476.00
<b>Total Funds Drawdown</b>	\$5,632,586.81	\$86,680,741.94
B-17-DM-48-0001	\$1,102,446.59	\$81,660,057.61
B-18-DP-48-0001	\$4,530,140.22	\$5,020,684.33
<b>Program Funds Drawdown</b>	\$5,632,586.81	\$86,680,741.94
B-17-DM-48-0001	\$1,102,446.59	\$81,660,057.61
B-18-DP-48-0001	\$4,530,140.22	\$5,020,684.33
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$353,366.00	\$353,366.00
B-17-DM-48-0001	\$353,366.00	\$353,366.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,632,586.81	\$86,680,741.94
Harris, County	\$5,632,586.81	\$86,680,741.94
<b>Most Impacted and Distressed Expended</b>	\$5,632,586.81	\$86,680,741.94
B-17-DM-48-0001	\$1,102,446.59	\$81,660,057.61
B-18-DP-48-0001	\$4,530,140.22	\$5,020,684.33

**Activity Description:**

Harris County will offer buyout assistance for residential properties including 5 MHU parks. Assistance will be provided to residential property owners who are located in a floodplain or reside in a repetitive flood area. The County estimates it will acquire approximately 573 housing units under this activity. This will be considered an area benefit as the County has designated target areas to buyout repetitively flooded properties and to use these areas as green/open space for flood control structures and water retention areas. These activities will meet low to moderate income national objective.

**Location Description:**

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336,

77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

**Activity Progress Narrative:**

During the reporting period, the GLO reimbursed costs associated with two hundred and eight (208) buyout properties, along with costs for delivering the Residential Buyout Program. 15510.08 - Quarterly expenditure for state costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: HCBP\_DA\_LMI\_19-147-002-B490\_RA

Activity Title: HC Buyout & Acquisition

<b>Activity Type:</b>	<b>Activity Status:</b>
Relocation payments and assistance	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
0004	Harris County
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
12/07/2020	02/28/2026
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct ( HouseHold )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	Harris, County

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$98,456,683.79
B-17-DM-48-0001	\$0.00	\$40,879,844.24
B-18-DP-48-0001	\$0.00	\$57,576,839.55
<b>Total Budget</b>	\$0.00	\$98,456,683.79
B-17-DM-48-0001	\$0.00	\$40,879,844.24
B-18-DP-48-0001	\$0.00	\$57,576,839.55
<b>Total Obligated</b>	\$0.00	\$98,456,683.79
B-17-DM-48-0001	\$0.00	\$40,879,844.24
B-18-DP-48-0001	\$0.00	\$57,576,839.55
<b>Total Funds Drawdown</b>	\$13,821,503.78	\$71,682,465.31
B-17-DM-48-0001	\$0.00	\$41,001,050.24
B-18-DP-48-0001	\$13,821,503.78	\$30,681,415.07
<b>Program Funds Drawdown</b>	\$13,821,503.78	\$71,682,465.31
B-17-DM-48-0001	\$0.00	\$41,001,050.24
B-18-DP-48-0001	\$13,821,503.78	\$30,681,415.07
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$13,821,503.78	\$71,682,465.31
Harris County	\$0.00	\$0.00
Harris, County	\$13,821,503.78	\$71,682,465.31
<b>Most Impacted and Distressed Expended</b>	\$13,821,503.78	\$71,682,465.31
B-17-DM-48-0001	\$0.00	\$41,001,050.24
B-18-DP-48-0001	\$13,821,503.78	\$30,681,415.07

**Activity Description:**

Harris County will provide relocation assistance activities for homeowners and tenants being relocated under the involuntary residential buyout program who are located in a floodplain or reside in a repetitive flood area. These activities will meet the low to moderate income national objective.

**Location Description:**

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396,

77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

**Activity Progress Narrative:**

During the reporting period, the GLO reimbursed costs associated with one hundred two (102) buyout relocations, along with costs for delivering the Residential Buyout Program. 23635.45 - Quarterly expenditure for state costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: HCBP\_DA\_UN\_19-147-002-B490\_HI

Activity Title: HC Buyout & Acquisition

**Activity Type:**  
Housing incentives to encourage resettlement

**Project Number:**  
0004

**Projected Start Date:**  
12/08/2020

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Harris County

**Projected End Date:**  
02/28/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Harris, County

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$691,230.34
B-17-DM-48-0001	\$0.00	\$5,922.34
B-18-DP-48-0001	\$0.00	\$685,308.00
<b>Total Budget</b>	\$0.00	\$691,230.34
B-17-DM-48-0001	\$0.00	\$5,922.34
B-18-DP-48-0001	\$0.00	\$685,308.00
<b>Total Obligated</b>	\$0.00	\$691,230.34
B-17-DM-48-0001	\$0.00	\$5,922.34
B-18-DP-48-0001	\$0.00	\$685,308.00
<b>Total Funds Drawdown</b>	\$7,754.77	\$41,973.99
B-17-DM-48-0001	\$1,076.47	\$2,532.69
B-18-DP-48-0001	\$6,678.30	\$39,441.30
<b>Program Funds Drawdown</b>	\$7,754.77	\$41,973.99
B-17-DM-48-0001	\$1,076.47	\$2,532.69
B-18-DP-48-0001	\$6,678.30	\$39,441.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,754.77	\$41,973.99
Harris County	(\$34,219.22)	\$0.00
Harris, County	\$41,973.99	\$41,973.99
<b>Most Impacted and Distressed Expended</b>	\$7,754.77	\$41,973.99
B-17-DM-48-0001	\$1,076.47	\$2,532.69
B-18-DP-48-0001	\$6,678.30	\$39,441.30

**Activity Description:**

Harris County will provide housing incentive activities for beneficiaries of the involuntary residential buyout program who are located in a floodplain or reside in a repetitive flood area. These activities will meet the urgent need national objective.

**Location Description:**

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396,



77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

**Activity Progress Narrative:**

During the reporting period, the GLO reimbursed incentive costs for one (1) household, as well as costs associated with delivering the Residential Buyout Program. 193.84 - Quarterly expenditure for state costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: HComBP\_DA\_LMI\_19-147-002-B490\_ACQ

Activity Title: HC Commercial Buyout

<b>Activity Type:</b>	<b>Activity Status:</b>
Acquisition - general	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
0004	Harris County
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
02/10/2019	02/28/2026
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Area ( Census )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	Harris, County

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$15,613,845.90
B-17-DM-48-0001	\$0.00	\$15,613,845.90
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$15,613,845.90
B-17-DM-48-0001	\$0.00	\$15,613,845.90
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$15,613,845.90
B-17-DM-48-0001	\$0.00	\$15,613,845.90
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$147,723.62	\$14,170,397.89
B-17-DM-48-0001	\$147,723.62	\$14,170,397.89
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$147,723.62	\$14,170,397.89
B-17-DM-48-0001	\$147,723.62	\$14,170,397.89
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$5,200.00	\$5,200.00
B-17-DM-48-0001	\$5,200.00	\$5,200.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$147,723.62	\$14,170,397.89
Harris, County	\$147,723.62	\$14,170,397.89
<b>Most Impacted and Distressed Expended</b>	\$147,723.62	\$14,170,397.89
B-17-DM-48-0001	\$147,723.62	\$14,170,397.89
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Harris County will offer buyout assistance for commercial properties. Assistance will be provided to individuals with commercial property located in a floodplain or in a repetitive flood area. This will be considered an area benefit as the County has designated target areas to buyout repetitively flooded properties and to use these areas as green/open space for flood control structures and water retention areas. These activities will meet low to moderate income national objective.

**Location Description:**

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396,

77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

**Activity Progress Narrative:**

During the reporting period, the GLO reimbursed costs associated with eighteen (18) properties, along with costs for delivering the Commercial Buyout Program. 2396.04 - Quarterly expenditure for state costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: HComBP\_DA\_LMI\_19-147-002-B490\_RA

Activity Title: HC Commercial Buyout

<b>Activity Type:</b>	<b>Activity Status:</b>
Relocation payments and assistance	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
0004	Harris County
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
12/07/2020	02/28/2026
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct ( HouseHold )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	Harris, County

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,681,060.10
B-17-DM-48-0001	\$0.00	\$2,681,060.10
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$2,681,060.10
B-17-DM-48-0001	\$0.00	\$2,681,060.10
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$2,681,060.10
B-17-DM-48-0001	\$0.00	\$2,681,060.10
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$71,570.36	\$1,517,414.34
B-17-DM-48-0001	\$71,570.36	\$1,517,414.34
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$71,570.36	\$1,517,414.34
B-17-DM-48-0001	\$71,570.36	\$1,517,414.34
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$71,570.36	\$1,517,414.34
Harris, County	\$71,570.36	\$1,517,414.34
<b>Most Impacted and Distressed Expended</b>	\$71,570.36	\$1,517,414.34
B-17-DM-48-0001	\$71,570.36	\$1,517,414.34
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Harris County will provide relocation assistance activities for commercial property owners and tenants being relocated under the involuntary residential buyout program who are located in a floodplain or reside in a repetitive flood area. These activities will meet the low to moderate income national objective.

**Location Description:**

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,

77581, 77586, 77587 and 77598.

**Activity Progress Narrative:**

During the reporting period, the GLO reimbursed costs associated with nine (9) commercial buyout relocations, along with costs for delivering the Commercial Buyout Program. 2613.38 - Quarterly expenditure for state costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: HCompApp\_DA\_LMI\_19-147-002-B490\_F&D

Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0004

**Projected Start Date:**  
08/07/2019

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Harris County

**Projected End Date:**  
02/28/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Harris, County

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$38,361,043.25
B-17-DM-48-0001	\$0.00	\$38,361,043.25
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$38,361,043.25
B-17-DM-48-0001	\$0.00	\$38,361,043.25
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$38,361,043.25
B-17-DM-48-0001	\$0.00	\$38,361,043.25
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$2,574.61	\$20,222,217.76
B-17-DM-48-0001	\$2,574.61	\$20,222,217.76
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$2,574.61	\$20,222,217.76
B-17-DM-48-0001	\$2,574.61	\$20,222,217.76
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,574.61	\$20,222,217.76
Harris, County	\$2,574.61	\$20,222,217.76
<b>Most Impacted and Distressed Expended</b>	\$2,574.61	\$20,222,217.76
B-17-DM-48-0001	\$2,574.61	\$20,222,217.76
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County Flood Control District (HCFCD) – Lauder Stormwater Detention Basin Drainage Improvements - Harris County shall make improvements to the P138-01-01 tributary by constructing a new in-line stormwater detention basin for the Greens Bayou watershed, excavating material, and completing associated site work and appurtenances.

Harris County Flood Control District (HCFCD) – Little York & Hopper Detention Basins and Channel – Drainage Improvements - Harris County will construct 2 new stormwater detention basins, to include excavation of material and reshaping of land; install a culvert; and complete associated site work and appurtenances.

Harris County Engineering - Street and Drainage Improvements - Harris County shall reconstruct pavement. The project will include the acquisition of land, installation of culverts, installation of high-density polyethylene pipe,

installation of outfall structures with armoring, and completion of all associated site work and appurtenances.  
Harris County Flood Control District (HCFCF) – Smith Road Channel Diversion – Drainage Improvements - Harris County shall construct concrete pipe and complete all associated site work and appurtenances.  
Harris County Flood Control District (HCFCF) – Mercer Arboretum Detention Basin - Harris County shall acquire several tracts of undeveloped property, construct a stormwater detention basin, and complete all associated site work and appurtenances.  
These activities will meet low to moderate income national objective.

**Location Description:**

Activities to take place in Harris County at Harris County Flood Control District – Lauder Stormwater Detention Basin, Little York and Hopper Detention Basins and Channel - Drainage Improvements, Harris County Engineering - Street and Drainage Improvements, Harris County Flood Control District (HCFCF) – Smith Road Channel Diversion – Drainage Improvements, and Harris County Flood Control District (HCFCF) – Mercer Arboretum Detention Basin.

**Activity Progress Narrative:**

During the reporting period, the GLO reimbursed costs associated with delivering the Competitive Infrastructure Program. 2574.61 - Quarterly expenditure for state costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: HCompApp\_DA\_LMI\_19-147-002-B490\_PF

Activity Title: Public Facilities

<b>Activity Type:</b>	<b>Activity Status:</b>
Rehabilitation/reconstruction of public facilities	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
0004	Harris County
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
08/07/2019	02/28/2026
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Area ( Census )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	Harris, County

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$20,131,038.32
B-17-DM-48-0001	\$0.00	\$20,131,038.32
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$20,131,038.32
B-17-DM-48-0001	\$0.00	\$20,131,038.32
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$20,131,038.32
B-17-DM-48-0001	\$0.00	\$20,131,038.32
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$2,060,247.10	\$13,364,438.45
B-17-DM-48-0001	\$2,060,247.10	\$13,364,438.45
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$2,060,247.10	\$13,364,438.45
B-17-DM-48-0001	\$2,060,247.10	\$13,364,438.45
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,060,247.10	\$13,364,438.45
Harris, County	\$2,060,247.10	\$13,364,438.45
<b>Most Impacted and Distressed Expended</b>	\$2,060,247.10	\$13,364,438.45
B-17-DM-48-0001	\$2,060,247.10	\$13,364,438.45
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Harris County shall provide neighborhood facility improvemets, as outlined for the following projects.

Precinct2gether, Inc - Channelview Wellness Pod Complex - construct 4 prefabricated, self-contained permanent medical units. Construction will include new utility connections, foundations, canopies, decking with ramps/stairs, signage, fencing, installation of an emergency generator, fencing and associated site work and appurtenances.

Harris County Public Health (HCPH)/Precinct 2 - East Harris County Healthcare and Social Services Hub - acquire property and construct a healthcare and service facility. The project will include demolition, construction of parking spaces, a pad for mobile clinic access, installation of an emergency generator, and associated site work and appurtenances.



Asian American Health Coalition of Greater Houston Area - HOPE Health and Wellness Center - acquire property and construct a health and wellness center. The project will include construction of an expanded detention pond, site drainage, and all associated site work and appurtenances.

Covenant House Texas - Emergency Shelter - demolish the Covenant House Texas shelter facility and construct a new emergency shelter facility, including all associated site work and appurtenances. These activities will meet low to the moderate-income national objective.

Harris County Public Health Sheldon Health and Services Hub - renovate an interior area in the Reserve Officers' Training Corps building on the campus of the C.E. King Middle School to provide health services.

**Location Description:**

Activities to take place in Harris County at Precinct2gether, Inc - Channelview Wellness Pod Complex - 16003 Lorenzo Street. HCPH/Precinct 2 - East Harris County Healthcare and Social Services Hub - 15430 East Freeway. Asian American Health Coalition of Greater Houston Area - HOPE Health and Wellness Center - 13800 Bellaire Boulevard. Covenant House Texas - Emergency Shelter - 1111 Lovett Boulevard. Harris County Public Health - Sheldon Health and Services Hub - 8530 C.E. King Parkway.

**Activity Progress Narrative:**

During the reporting period, the GLO reimbursed costs associated with three (3) public facilities projects, along with costs of delivering the Competitive Infrastructure Program. 3090.14 - Quarterly expenditure for state costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: HCompApp\_DA\_LMI\_19-147-002-B490\_PS

Activity Title: Public Services

<b>Activity Type:</b>	<b>Activity Status:</b>
Public services	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
0004	Harris County
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
08/07/2019	02/28/2026
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Area ( Census )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	Harris, County

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,097,432.98
B-17-DM-48-0001	\$0.00	\$4,097,432.98
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$4,097,432.98
B-17-DM-48-0001	\$0.00	\$4,097,432.98
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$4,097,432.98
B-17-DM-48-0001	\$0.00	\$4,097,432.98
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$514.75	\$3,840,368.44
B-17-DM-48-0001	\$514.75	\$3,840,368.44
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$514.75	\$3,840,368.44
B-17-DM-48-0001	\$514.75	\$3,840,368.44
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$514.75	\$3,840,368.44
Harris, County	\$514.75	\$3,840,368.44
<b>Most Impacted and Distressed Expended</b>	\$514.75	\$3,840,368.44
B-17-DM-48-0001	\$514.75	\$3,840,368.44
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Harris County shall provide 5 scheduled, fixed routes using 1 bus each to provide bus service to the Crosby, Barrett Station, Sheldon, Channelview, Cloverleaf, Parkway and Pine Trails areas of Harris County. Each route will have stops designed to be serviced at least once per hour or with less headway when possible. Routes will offer transfer connections between proposed routes and the Houston METRO system and with other existing Harris county Transit Services routes. The project will include the purchase of bus service for approximately 51,150 operating hours, approximately 13,090 ADA paratransit trips, bus stop signs and pole installations, and system management. These activities will meet low to moderate income national objective.

**Location Description:**

Harris County Transit Services - Disaster Recovery Transportation Services- Bus Transportation services offered to the Crosby, Barrett Station, Sheldon, Channelview, Cloverleaf, Parkway and Pine Trails areas of Harris County.

**Activity Progress Narrative:**

During the reporting period, the GLO reimbursed costs associated with delivering the Competitive Infrastructure Program. 514.75 - Quarterly expenditure for state costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: HCompApp\_DA\_LMI\_19-147-002-B490\_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0004

Projected Start Date:

08/07/2019

Benefit Type:

Area ( Census )

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,765,059.57
B-17-DM-48-0001	\$0.00	\$2,765,059.57
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,765,059.57
B-17-DM-48-0001	\$0.00	\$2,765,059.57
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,765,059.57
B-17-DM-48-0001	\$0.00	\$2,765,059.57
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,029.50	\$2,548,476.85
B-17-DM-48-0001	\$1,029.50	\$2,548,476.85
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,029.50	\$2,548,476.85
B-17-DM-48-0001	\$1,029.50	\$2,548,476.85
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,029.50	\$2,548,476.85
Harris, County	\$1,029.50	\$2,548,476.85
Most Impacted and Distressed Expended	\$1,029.50	\$2,548,476.85
B-17-DM-48-0001	\$1,029.50	\$2,548,476.85
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County shall replace approximately 17,600 LF of existing sanitary sewer lines with high-density polyethylene pipes throughout the Fairgreen subdivision. Additionally, shall replace approximately 11,100 LF of existing sanitary sewer lines with high-density polyethylene pipes throughout the High Meadows subdivision. Project shall include replacement of service leads and associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Activities to take place in Harris County at Sunbelt FWSD ¿ Fairgreen and Sunbelt FWSD ¿ High Meadows.

**Activity Progress Narrative:**

During the reporting period, the GLO reimbursed costs associated with delivering the Competitive Infrastructure Program. 1029.5 - Quarterly expenditure for state costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

Grantee Activity Number: HCompApp\_DA\_UN\_19-147-002-B490\_F&D

Activity Title: Flood and Drainage

<b>Activity Type:</b>	<b>Activity Status:</b>
Rehabilitation/reconstruction of a public improvement	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
0004	Harris County
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
08/07/2019	02/28/2026
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Area ( Census )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Urgent Need	Harris, County

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$7,354,597.88
B-17-DM-48-0001	\$0.00	\$7,354,597.88
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$7,354,597.88
B-17-DM-48-0001	\$0.00	\$7,354,597.88
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$7,354,597.88
B-17-DM-48-0001	\$0.00	\$7,354,597.88
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,545.13	\$5,951,070.93
B-17-DM-48-0001	\$1,545.13	\$5,951,070.93
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,545.13	\$5,951,070.93
B-17-DM-48-0001	\$1,545.13	\$5,951,070.93
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,545.13	\$5,951,070.93
Harris, County	\$1,545.13	\$5,951,070.93
<b>Most Impacted and Distressed Expended</b>	\$1,545.13	\$5,951,070.93
B-17-DM-48-0001	\$1,545.13	\$5,951,070.93
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Harris County shall improve drainage by installing reinforced concrete pipe and pavement and completing associated appurtenances in the north drainage area. The project will also include installing reinforced concrete pipe and pavement and completing associated appurtenances in the south drainage area. And increase drainage system conveyance and capacity by installing concrete box culverts and completing all associated site work and appurtenances. These activities will meet the urgent need national objective.

**Location Description:**

Activities to take place in Harris County at City of Southside Place – Drainage Improvements and City of West University Place – University Boulevard Drainage Improvements.

**Activity Progress Narrative:**

During the reporting period, the GLO reimbursed costs associated with delivering the Competitive Infrastructure Program. 1545.13 - Quarterly expenditure for state costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

Grantee Activity Number: HCHAP\_DA\_LMI\_19-147-002-B490

Activity Title: HC HAP

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

02/09/2019

Benefit Type:

Direct ( HouseHold )

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$39,981,149.89
B-17-DM-48-0001	\$0.00	\$39,981,149.89
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$39,981,149.89
B-17-DM-48-0001	\$0.00	\$39,981,149.89
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$39,981,149.89
B-17-DM-48-0001	\$0.00	\$39,981,149.89
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,853,215.78	\$36,349,283.54
B-17-DM-48-0001	\$2,853,215.78	\$36,349,283.54
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,853,215.78	\$36,349,283.54
B-17-DM-48-0001	\$2,853,215.78	\$36,349,283.54
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,853,215.78	\$36,349,283.54
Harris, County	\$2,853,215.78	\$36,349,283.54
Most Impacted and Distressed Expended	\$2,853,215.78	\$36,349,283.54
B-17-DM-48-0001	\$2,853,215.78	\$36,349,283.54
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will provide homeowner rehabilitation and reconstruction assistance activities. Assistance will be provided to homeowners located in Harris County and outside the city limits of Houston. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,



77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with eighty-two (82) LMI households, as well as costs associated with the delivery of the Homeowner Assistance Program. All projects for this program were reported as complete (100% expended) 14562.52 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	28/30
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	101/101
# of Singlefamily Units	0	101/101

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	88/88	13/13	101/101	100.00
# Owner	0	0	0	88/88	13/13	101/101	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HCHAP\_DA\_LMI\_19-147-002-B490\_PS

Activity Title: HC HAP

<b>Activity Type:</b>	<b>Activity Status:</b>
Public services	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
0004	Harris County
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
02/08/2019	02/28/2026
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct ( Person )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	Harris, County

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,408,212.87
B-17-DM-48-0001	\$0.00	\$1,408,212.87
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$1,408,212.87
B-17-DM-48-0001	\$0.00	\$1,408,212.87
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$1,408,212.87
B-17-DM-48-0001	\$0.00	\$1,408,212.87
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$639.67	\$572,553.14
B-17-DM-48-0001	\$639.67	\$572,553.14
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$639.67	\$572,553.14
B-17-DM-48-0001	\$639.67	\$572,553.14
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$639.67	\$572,553.14
Harris, County	\$639.67	\$572,553.14
<b>Most Impacted and Distressed Expended</b>	\$639.67	\$572,553.14
B-17-DM-48-0001	\$639.67	\$572,553.14
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will provide homeowner case management services. Assistance will be provided to homeowners located in Harris County and outside the city limits of Houston who benefitted from the HAP program. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,

77581, 77586, 77587 and 77598.

**Activity Progress Narrative:**

During the reporting period, the GLO reimbursed costs associated with delivering the HAP-related Public Services project. One hundred fifteen (115) LMI individuals have completed the program. 129.38 - Quarterly expenditure for state costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: HCHAP\_DA\_UN\_19-147-002-B490

Activity Title: HC HAP

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

02/09/2019

Benefit Type:

Direct ( HouseHold )

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$8,896,101.80
B-17-DM-48-0001	\$0.00	\$8,896,101.80
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$8,896,101.80
B-17-DM-48-0001	\$0.00	\$8,896,101.80
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$8,896,101.80
B-17-DM-48-0001	\$0.00	\$8,896,101.80
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,317,712.32	\$7,806,222.23
B-17-DM-48-0001	\$1,317,712.32	\$7,806,222.23
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,317,712.32	\$7,806,222.23
B-17-DM-48-0001	\$1,317,712.32	\$7,806,222.23
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,317,712.32	\$7,806,222.23
Harris, County	\$1,317,712.32	\$7,806,222.23
Most Impacted and Distressed Expended	\$1,317,712.32	\$7,806,222.23
B-17-DM-48-0001	\$1,317,712.32	\$7,806,222.23
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will provide homeowner rehabilitation and reconstruction assistance activities. Assistance will be provided to homeowners located in Harris County and outside the city limits of Houston. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,

77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with twenty three (23) Urgent Need households, as well as costs associated with the delivery of the Homeowner Assistance Program. All projects are completed (100% expended). 3479.58 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	6/6
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	24/24
# of Singlefamily Units	0	24/24

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	24/24	0.00
# Owner	0	0	0	0/0	0/0	24/24	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HCHAP\_DA\_UN\_19-147-002-B490\_PS

Activity Title: HC HAP

<b>Activity Type:</b>	<b>Activity Status:</b>
Public services	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
0004	Harris County
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
02/08/2019	02/28/2026
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct ( Person )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Urgent Need	Harris, County

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$608,212.87
B-17-DM-48-0001	\$0.00	\$608,212.87
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$608,212.87
B-17-DM-48-0001	\$0.00	\$608,212.87
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$608,212.87
B-17-DM-48-0001	\$0.00	\$608,212.87
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$639.67	\$197,117.47
B-17-DM-48-0001	\$639.67	\$197,117.47
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$639.67	\$197,117.47
B-17-DM-48-0001	\$639.67	\$197,117.47
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$639.67	\$197,117.47
Harris, County	\$639.67	\$197,117.47
<b>Most Impacted and Distressed Expended</b>	\$639.67	\$197,117.47
B-17-DM-48-0001	\$639.67	\$197,117.47
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will provide homeowner case management activities. Assistance will be provided to homeowners located in Harris County and outside the city limits of Houston who benefitted from the HAP program. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,

77581, 77586, 77587 and 77598.

**Activity Progress Narrative:**

During the reporting period, the GLO reimbursed costs associated with the delivery of the HAP- Public Service program. 129.38  
- Quarterly expenditure for state costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

Grantee Activity Number: HCHRP\_DA\_LMI\_19-147-002-B490

Activity Title: HC Reimbursement

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

02/10/2019

Benefit Type:

Direct ( HouseHold )

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$23,384,952.36
B-17-DM-48-0001	\$0.00	\$23,384,952.36
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$23,384,952.36
B-17-DM-48-0001	\$0.00	\$23,384,952.36
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$23,384,952.36
B-17-DM-48-0001	\$0.00	\$23,384,952.36
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,359.15	\$22,761,257.39
B-17-DM-48-0001	\$4,359.15	\$22,761,257.39
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,359.15	\$22,761,257.39
B-17-DM-48-0001	\$4,359.15	\$22,761,257.39
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$4,359.15	\$22,761,257.39
Harris, County	\$4,359.15	\$22,761,257.39
Most Impacted and Distressed Expended	\$4,359.15	\$22,761,257.39
B-17-DM-48-0001	\$4,359.15	\$22,761,257.39
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will offer a reimbursement program to assist low to moderate income households. Assistance will be provided to homeowners located in Harris County and outside the city limits of Houston. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,



77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with the delivery of the Homeowner Reimbursement program. All projects in this program are complete. 1187.57 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	464/464
# of Singlefamily Units	0	464/464

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	298/298	166/166	464/464	100.00
# Owner	0	0	0	298/298	166/166	464/464	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HCHRP\_DA\_UN\_19-147-002-B490

Activity Title: HC Reimbursement

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0004

Projected Start Date:

02/10/2019

Benefit Type:

Direct ( HouseHold )

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$25,665,725.59
B-17-DM-48-0001	\$0.00	\$25,665,725.59
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$25,665,725.59
B-17-DM-48-0001	\$0.00	\$25,665,725.59
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$25,665,725.59
B-17-DM-48-0001	\$0.00	\$25,665,725.59
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,546.13	\$23,898,277.16
B-17-DM-48-0001	\$2,546.13	\$23,898,277.16
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,546.13	\$23,898,277.16
B-17-DM-48-0001	\$2,546.13	\$23,898,277.16
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,546.13	\$23,898,277.16
Harris, County	\$2,546.13	\$23,898,277.16
Most Impacted and Distressed Expended	\$2,546.13	\$23,898,277.16
B-17-DM-48-0001	\$2,546.13	\$23,898,277.16
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will offer a reimbursement program to assist urgent need households. Assistance will be provided to homeowners located in Harris County and outside the city limits of Houston. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,

77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed costs associated with the delivery of the Homeowner Reimbursement program. All projects in this program are complete. 815.33 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	481/481
# of Singlefamily Units	0	481/481

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	481/481	0.00
# Owner	0	0	0	0/0	0/0	481/481	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HCMOD\_DA\_LMI\_19-147-002-B490\_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0004

Projected Start Date:

08/07/2019

Benefit Type:

Area ( Survey )

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$84,505,570.63
B-17-DM-48-0001	\$0.00	\$59,505,570.63
B-18-DP-48-0001	\$0.00	\$25,000,000.00
Total Budget	\$0.00	\$84,505,570.63
B-17-DM-48-0001	\$0.00	\$59,505,570.63
B-18-DP-48-0001	\$0.00	\$25,000,000.00
Total Obligated	\$0.00	\$84,505,570.63
B-17-DM-48-0001	\$0.00	\$59,505,570.63
B-18-DP-48-0001	\$0.00	\$25,000,000.00
Total Funds Drawdown	\$510,563.63	\$61,035,661.32
B-17-DM-48-0001	\$0.00	\$58,820,688.36
B-18-DP-48-0001	\$510,563.63	\$2,214,972.96
Program Funds Drawdown	\$510,563.63	\$61,035,661.32
B-17-DM-48-0001	\$0.00	\$58,820,688.36
B-18-DP-48-0001	\$510,563.63	\$2,214,972.96
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$510,563.63	\$61,035,661.32
Harris County	\$0.00	\$0.00
Harris, County	\$510,563.63	\$61,035,661.32
Most Impacted and Distressed Expended	\$510,563.63	\$61,035,661.32
B-17-DM-48-0001	\$0.00	\$58,820,688.36
B-18-DP-48-0001	\$510,563.63	\$2,214,972.96

Activity Description:

Harris County at Precinct 1- Beaumont Place Drainage Improvements shall increase drainage system conveyance and capacity by regrading approximately twenty-nine thousand six hundred thirty-five linear feet (29,635 LF) of existing ditch; installing concrete and rip-rap in existing drainage ditch; upsizing existing driveway culverts and street crossings; installing concrete box stormwater storage; and completing associated appurtenances

Precinct 1 - Kingslake Forest Drainage Improvements shall increase drainage system conveyance and capacity by upsizing approximately four thousand eight hundred twenty linear feet (4,820 LF) of existing storm sewer,

constructing a detention pond adjacent to the existing Harris County Flood Control District P127-00-00 channel, constructing outfalls, and completing associated appurtenances and any necessary pavement repairs

Precinct 2- High Meadows Drainage Improvements shall excavate and install new ditches, install approximately five thousand six hundred ten linear feet (5,610 LF) of enclosed storm sewer system with reinforced concrete pipes and inlets, construct outfalls, reconstruct or repair associated roads, and complete associated appurtenances.

Precinct 4 - Holderrieth Drainage Improvements improve drainage system conveyance and capacity by installing approximately 7,920 LF of storm sewer, inlets, manholes, associated street improvements, including removing and replacing the existing asphalt road with approximately 42,240 SY of concrete street, curb and gutter, median, sidewalk improvements, traffic signals, and bridge expansion, and complete associated site work and appurtenances.

City of Deer Park - Bayou Bend Regional Detention Facility and Drainage Improvements construct a new 35 AF detention pond and associated site work, rehabilitate and install approximately 3,600 LF of storm sewer with concrete pipes, grade ditches, install storm sewer inlets, culverts, and complete associated appurtenances.

City of La Porte - Northside Neighborhood Drainage Improvements shall increase drainage system conveyance and capacity by upsizing approximately two thousand six hundred fifty linear feet (2,650 LF) of storm sewer system with reinforced concrete box; constructing four off-site detention ponds; installing junction boxes with associated waterline improvements, including fire hydrant replacement and the installation of approximately four hundred linear feet (400 LF) of waterline; and completing associated appurtenances.

Zube Park Drainage Improvements increase the storage volume of the Zube Park Stormwater Detention Basin by excavating and disposing of material and completing associated site work and appurtenances.

City of Pasadena - Drainage Improvements for Armand Bayou Upper Reaches reduce flooding in the target area north of Fairmont Parkway by constructing an approximately 18,000 LF overflow flood channel. Construction shall consist of excavating and regrading material, disposing of excavated material, installing manholes and 1,800 LF of storm sewer by tunneling, and completing associated site work and appurtenances.

City of South Houston - Drainage Improvements shall increase drainage system conveyance and capacity by improving approximately fourteen thousand two hundred six linear feet (14,206 LF) of street and roadside ditches, storm sewer, storm sewer inlets and manholes and shall complete associated appurtenances.

City of Katy – Drainage Improvements shall improve sheet flow conveyance of floodwaters from Morton Road and the surrounding drainage area by installing approximately three thousand four hundred linear feet (3,400 LF) of six-inch concrete pavement, approximately four thousand four hundred linear feet (4,400 LF) of six-inch concrete curb, approximately seven hundred fifty linear feet (750 LF) of six-inch concrete driveways, approximately two thousand nine hundred linear feet (2,900 LF) of four-foot sidewalks, and approximately four thousand linear feet (4,000 LF) of main storm sewer lines and completing associated appurtenances.

Barrett Station - Drainage Improvement shall increase drainage system conveyance and capacity by cleaning and regrading approximately twelve thousand eight hundred linear feet (12,800 LF) of existing roadside and non-roadside ditches, upsizing driveway culverts, and completing associated appurtenances.

Western Homes - Drainage Improvements shall improve drainage systems by installing eight thousand four hundred eighty-five linear feet (8,485 LF) of new storm sewer under all roadway ditches, restore ditch and pipe culverts, and restore or reconstruct associated roads as needed.

Cypress Place Subdivision - Drainage Improvements Phase II - shall improve drainage systems by installing approximately six thousand seven hundred twenty linear feet (6,720 LF) of underground storm sewer, increasing the size of driveway culverts, and regrading ditches. Construction will include the installation of manholes, junction boxes, inlets, and completion of associated appurtenances.

Harris County Flood Control District (HCFCD) Mercer Arboretum Detention Basin - shall acquire several tracts of undeveloped property, construct a stormwater detention basin, and complete all associated site work and appurtenances.

These activities will meet low to moderate income national objective.

**Location Description:**

Activities to take place in Harris County.

Beaumont Place - located southeast of the intersection of Beltway 8 and Beaumont Highway. The project area is generally bound on the north by Elderberry Lane, south by Flagstaff Lane, west by Hartman Road, and east by Rimwood Road.

Kingslake Forest - located west of the intersection of Lockwood Road and N Lake Houston Parkway. The project area is generally bound on the north by Drummond Park Drive, south by N Lake Houston Parkway, east by Currin Forest Drive, and west by Haraldson Forest Drive.

High Meadows (West of JFK) - a single-family residential subdivision located west of the intersection of Lauder Road and John F. Kennedy Blvd. The project area is generally bound on the north by Lauder Road, south by Aldine Mail Route Road, east by John F. Kennedy Blvd, and west by Aldine ISD undeveloped parcels. Holderrieth Drainage is generally bound on the east by Huffsmith-Kohrville Rd and west by Hwy 249.

City of Deer Park Bayou Bend regional detention facility and drainage - generally bound on the north by Pickerton Drive, south by Temperance Lane, east by Center Street, and west by Drainage Ditch B114-00-00.

City of La Porte Northside Neighborhood drainage - generally bound on the east by North 7th Street and west by North 11th Street.

Zube Park drainage - located at 17701 Becker Road, Hockley, Texas and the project area is generally bound on the north by Bauer-Hockley Road, south by US-290, east by Becker Road, and west by Roberts Road.

City of Pasadena - Armand Bayou Upper reaches drainage area is located along Red Bluff Road and generally bound on the north by Center Street and south by Big Island Slough (Channel B-106).

City of South Houston Drainage Project Site #1 - generally bound to the north by Kolb Road, south by Avenue G, east by Dumont Street, and west by 13th Street. Project Site #2 is generally bound to the north by College Avenue, south by Genoa Street, east by State Street, and west by Austin Street. Project Site #3 is generally bound to the west by Main Street and east by Caniff Ditch.

City of Katy Drainage Improvements - bound on the north by Morton Road, on the south by Garden Villa Drive, on the east by Fortuna Drive, and on the west by Patna Drive.

Barrett Station Drainage Improvements - located in the San Jacinto River watershed.

Western Homes Drainage Improvements - located in the Greens Bayou watershed.

Cypress Place Subdivision Drainage Improvements Phase II - located in the Cypress Place Subdivision along Cypress Place Drive, Cypress Court, and Cypress Way.

Harris County Flood Control District (HCFCD) Mercer Arboretum Detention Basin - located at a site west of the

Mercer Botanic Gardens in the Cypress Creek watershed. The site is east of West Hardy Street Road, north of Cypress Creek Parkway, west of Hollyberry Drive, and south of K100-00-00 Cypress Creek.

**Activity Progress Narrative:**

During the reporting period, the GLO reimbursed Harris County for costs associated with three (3) flood and drainage projects, which are all underway. The GLO also reimbursed costs associated with the delivery of the Method of Distribution (MOD) Infrastructure Program. 11076.88 - Quarterly expenditure for state costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: HCMOD\_DA\_LMI\_19-147-002-B490\_PF

Activity Title: Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0004

Projected Start Date:

08/07/2019

Benefit Type:

Area ( Survey )

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,812,234.04
B-17-DM-48-0001	\$0.00	\$4,812,234.04
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,812,234.04
B-17-DM-48-0001	\$0.00	\$4,812,234.04
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,812,234.04
B-17-DM-48-0001	\$0.00	\$4,812,234.04
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,105,024.81	\$3,936,822.07
B-17-DM-48-0001	\$1,105,024.81	\$3,936,822.07
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,105,024.81	\$3,936,822.07
B-17-DM-48-0001	\$1,105,024.81	\$3,936,822.07
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,105,024.81	\$3,936,822.07
Harris, County	\$1,105,024.81	\$3,936,822.07
Most Impacted and Distressed Expended	\$1,105,024.81	\$3,936,822.07
B-17-DM-48-0001	\$1,105,024.81	\$3,936,822.07
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County shall construct a new 15,000 sq. ft. fire station on the south side of the City of Humble and shall complete all associated site work and appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in Harris County at City of Humble Fire Station South Houston Ave. from north of Cedar Pond Dr. to south of Carpenter Rd. This activity shall provide a benefit to the persons of the City of Humble.

**Activity Progress Narrative:**

During the reporting period, the GLO reimbursed Harris County for costs associated with one (1) public facilities project, which is underway. The GLO also reimbursed costs associated with the delivery of the Method of Distribution (MOD) Infrastructure Program. 1476.35 - Quarterly expenditure for state costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



Grantee Activity Number: HCMOD\_DA\_LMI\_19-147-002-B490\_SF

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0004

Projected Start Date:

08/07/2019

Benefit Type:

Area ( Census )

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$19,743,526.60
B-17-DM-48-0001	\$0.00	\$19,743,526.60
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$19,743,526.60
B-17-DM-48-0001	\$0.00	\$19,743,526.60
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$19,743,526.60
B-17-DM-48-0001	\$0.00	\$19,743,526.60
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,412,626.62	\$8,767,386.83
B-17-DM-48-0001	\$3,412,626.62	\$8,767,386.83
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,412,626.62	\$8,767,386.83
B-17-DM-48-0001	\$3,412,626.62	\$8,767,386.83
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,412,626.62	\$8,767,386.83
Harris, County	\$3,412,626.62	\$8,767,386.83
Most Impacted and Distressed Expended	\$3,412,626.62	\$8,767,386.83
B-17-DM-48-0001	\$3,412,626.62	\$8,767,386.83
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County will provide sewer Infrastructure improvements to City of Galena Park Sanitary Sewer address inflow and infiltration issues within Galena Park by rehabilitating 3 lift stations to include the wet well structures, mechanical pumps, pipes and valves, and electrical motor control centers, and completing associated site work and appurtenances as well as sewer improvements to include replacing approximately 75,000 LF of sanitary sewer line, installing manholes and cleanouts, and completing related street repair and associated appurtenances.

City of Jacinto City Wastewater Treatment Plant (WWTP) increase the processing capacity of the Jacinto City WWTP by rehabilitating the headworks and complete associated appurtenances.

City of Baytown - East Waste Water Treatment Plant repair and rehabilitate the Baytown East District

Wastewater Treatment Plant (EDWWTP) by elevating and replacing the Plant Operations building, replacing the existing return-activated sludge (RAS) pumps and motors for clarifier No. 1 and clarifier No. 2, replacing the existing waste-activated sludge (WAS) pumps and motors for clarifier No. 1 and clarifier No. 2, and completing associated site work and appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Activities to take place in Harris County at City of Galena Park Sanitary Sewer Manor Lift Station, High School Lift Station, 3rd and Crown Lift Station and City of Galena Park Sewer Improvements. City of Jacinto City Wastewater Treatment Plant and City of Baytown - East Wastewater Treatment Plant.

**Activity Progress Narrative:**

During the reporting period, the GLO reimbursed Harris County for costs associated with three (3) sewer facilities projects, which are underway. The GLO also reimbursed costs associated with the delivery of the Method of Distribution (MOD) Infrastructure Program. 2954.78 - Quarterly expenditure for state costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: HCMOD\_DA\_UN\_19-147-002-B490\_F&D

Activity Title: Flood and Drainage

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0004

**Projected Start Date:**  
08/07/2019

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Harris County

**Projected End Date:**  
02/28/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Harris, County

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$15,307,324.48
B-17-DM-48-0001	\$0.00	\$15,307,324.48
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$15,307,324.48
B-17-DM-48-0001	\$0.00	\$15,307,324.48
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$15,307,324.48
B-17-DM-48-0001	\$0.00	\$15,307,324.48
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$2,954.78	\$12,550,701.36
B-17-DM-48-0001	\$2,954.78	\$12,550,701.36
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$2,954.78	\$12,550,701.36
B-17-DM-48-0001	\$2,954.78	\$12,550,701.36
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,954.78	\$12,550,701.36
Harris, County	\$2,954.78	\$12,550,701.36
<b>Most Impacted and Distressed Expended</b>	\$2,954.78	\$12,550,701.36
B-17-DM-48-0001	\$2,954.78	\$12,550,701.36
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County at City of Friendswood Forest Bend Detention Pond will construct a new stormwater detention pond with associated site work, conduct excavation and installation of concrete pad and pipes and landscaping lighting, and complete associated appurtenances at the site of the Forest Bend Homeowners Association Park. City of Bellaire Drainage Improvements improve stormwater collection and drainage by replacing approximately 4,310 LF of pavement, upgrading the associated storm sewer system, and completing associated appurtenances. The streets will be designed to have a lower grade to hold more water and manage water flow. Bernadine Drainage Improvements increase drainage system conveyance and capacity by regrading approximately 14,239 LF of existing ditch; installing approximately 5,775 LF of storm sewer under existing roadside ditches, with 24 Type A inlets; and completing associated appurtenances. These activities will

meet the urgent need national objective.

**Location Description:**

Activities to take place in Harris County. City of Friendswood Forest Bend Detention Pond - 4300 Laura Leigh Drive, and is generally bound by Ravine Drive to the north, FM 528 to the south, Townes Road to the east, and Clear Creek to the west. City of Bellaire Drainage Improvements - Mimosa Street, Chelsea Street, Cedar Street, and Larch Lane. Bernadine Drainage Improvements -project area is generally bound on the north by Craigwood Lane, south by Mile Drive, west by Tall Forest Drive, and east by East Morgan Drive. The project is in the White Oak Bayou watershed. These activities will provide a benefit to the persons residing in the City of Bellaire, in Census Tract 350801 Block Groups 2 and 3, and those surveyed in the City of Bernadine.

**Activity Progress Narrative:**

During the reporting period, the GLO reimbursed costs associated with delivering the Urgent Need Flood and Drainage Method of Distribution (MOD) Program. 2954.78 - Quarterly expenditure for state costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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Activity Supporting Documents:	None
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Grantee Activity Number: HCMOD\_DA\_UN\_19-147-002-B490\_PF

Activity Title: Public Facilities

Activity Type:

Rehabilitation/reconstruction of public facilities

Project Number:

0004

Projected Start Date:

08/07/2019

Benefit Type:

Area ( Census )

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Harris County

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$7,146,937.25
B-17-DM-48-0001	\$0.00	\$7,146,937.25
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$7,146,937.25
B-17-DM-48-0001	\$0.00	\$7,146,937.25
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,146,937.25
B-17-DM-48-0001	\$0.00	\$7,146,937.25
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,214.53	\$4,522,645.17
B-17-DM-48-0001	\$2,214.53	\$4,522,645.17
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,214.53	\$4,522,645.17
B-17-DM-48-0001	\$2,214.53	\$4,522,645.17
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,214.53	\$4,522,645.17
Harris, County	\$2,214.53	\$4,522,645.17
Most Impacted and Distressed Expended	\$2,214.53	\$4,522,645.17
B-17-DM-48-0001	\$2,214.53	\$4,522,645.17
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Harris County shall replace the Bear Creek Community Center and relocate to a lower risk area by constructing a new approximately 24,500 sq. ft. community center to include completing all associated site work and appurtenances. And in the City of Friendswood acquire and renovate the proposed property to include approximately 7,875 sq. ft. of shelter space. Renovations will include the installation of demising walls, installation of separate entry and exit points, and completion of all associated site work and appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Harris County at Precinct 3 - Clay Road Community Center at 18650 Clay Road.

City of Friendswood 2 Blackhawk Property Acquisition and Rehabilitation at 15355 Blackhawk Boulevard.

**Activity Progress Narrative:**

During the reporting period, the GLO reimbursed costs associated with delivering the Urgent Need Public Facilities Method of Distribution (MOD) Program. 2214.53 - Quarterly expenditure for state costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: HCPS\_DA\_LMA\_19-147-002-B490

Activity Title: Public Services Area Benefit

<b>Activity Type:</b>	<b>Activity Status:</b>
Public services	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
0004	Harris County
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
08/06/2019	02/28/2026
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Area ( Census )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	Harris, County

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,208,322.66
B-17-DM-48-0001	\$0.00	\$1,208,322.66
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$1,208,322.66
B-17-DM-48-0001	\$0.00	\$1,208,322.66
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$1,208,322.66
B-17-DM-48-0001	\$0.00	\$1,208,322.66
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$3,763.50	\$503,702.18
B-17-DM-48-0001	\$3,763.50	\$503,702.18
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$3,763.50	\$503,702.18
B-17-DM-48-0001	\$3,763.50	\$503,702.18
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,763.50	\$503,702.18
Harris, County	\$3,763.50	\$503,702.18
<b>Most Impacted and Distressed Expended</b>	\$3,763.50	\$503,702.18
B-17-DM-48-0001	\$3,763.50	\$503,702.18
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Harris County will provide public services under the Public Services Program, in addition public services rendered under other programs, to persons affected by Hurricane Harvey to support residents in finding housing, remedying housing issues, or becoming more resilient against future disasters. These activities will meet low to moderate income area national objective.

**Location Description:**

This activity will take place in Harris County throughtout the following Census Tracts; 231000, 231100, 231200, 231300, 232301, 232302, 232401, 232402, 232403, 232500, 232701, 232702, 232800, 232900, 233001, 233002, 233003, 233101, 233102, 233103, 233200, 233300, 251901, 251902, 252200, 252301, 252302,

252400, 252500, 252600, 252700, 252800, 252900, 253000, 253100, 253200, and 253300.

**Activity Progress Narrative:**

During the reporting period, the GLO reimbursed costs associated with delivering the Public Service Program. 883.5 - Quarterly expenditure for state costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: HCSFNC\_DA\_LMI\_19-147-002-B490

Activity Title: HC Single Family New Construction

<b>Activity Type:</b>	<b>Activity Status:</b>
Construction of new housing	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
0004	Harris County
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
02/10/2019	02/28/2026
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct ( HouseHold )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	Harris, County

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$51,845,261.66
B-17-DM-48-0001	\$0.00	\$51,845,261.66
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$51,845,261.66
B-17-DM-48-0001	\$0.00	\$51,845,261.66
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$51,845,261.66
B-17-DM-48-0001	\$0.00	\$51,845,261.66
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,482,485.35	\$28,688,053.82
B-17-DM-48-0001	\$1,482,485.35	\$28,688,053.82
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,482,485.35	\$28,688,053.82
B-17-DM-48-0001	\$1,482,485.35	\$28,688,053.82
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$8,279,138.80	\$8,279,138.80
B-17-DM-48-0001	\$8,279,138.80	\$8,279,138.80
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,482,485.35	\$28,688,053.82
Harris, County	\$1,482,485.35	\$28,688,053.82
<b>Most Impacted and Distressed Expended</b>	\$1,482,485.35	\$28,688,053.82
B-17-DM-48-0001	\$1,482,485.35	\$28,688,053.82
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Harris County will provide a single family new construction program. The program will replace affordable single-family housing stock by developing new housing in areas of reduced risk of flooding. These activities will meet low to moderate income national objective.

**Location Description:**

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,

77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County for four (4) single-family new construction projects, which are underway. The GLO also reimbursed costs associated with the delivery of the Single Family New Construction Program. 13198.21 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	5/130
# of Singlefamily Units	5	5/130

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	2	5	3/39	2/91	5/130	100.00
# Owner	3	2	5	3/39	2/91	5/130	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0005 / Homeowner Assistance Program

Grantee Activity Number: HAP[AACOG]\_SMID\_LMI

Activity Title: HAP - AACOG

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0005

**Projected Start Date:**  
09/13/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Assistance Program

**Projected End Date:**  
07/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,789,310.71
B-17-DM-48-0001	\$0.00	\$2,789,310.71
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$2,789,310.71
B-17-DM-48-0001	\$0.00	\$2,789,310.71
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$2,789,310.71
B-17-DM-48-0001	\$0.00	\$2,789,310.71
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$5,165.60	\$2,679,741.51
B-17-DM-48-0001	\$5,165.60	\$2,679,741.51
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$5,165.60	\$2,679,741.51
B-17-DM-48-0001	\$5,165.60	\$2,679,741.51
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,165.60	\$2,679,741.51
Texas General Land Office	\$5,165.60	\$2,679,741.51
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Alamo Area Council of Government. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

**Location Description:**

Activities may take place throughout the Alamo Area Council of Governments (AACOG) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 78118, 78119, and 78151.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	11/9
# of Singlefamily Units	0	11/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	8/6	3/3	11/9	100.00
# Owner	0	0	0	8/6	3/3	11/9	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HAP[AACOG]\_SMID\_UN

Activity Title: HAP - AACOG

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0005

**Projected Start Date:**  
09/13/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Assistance Program

**Projected End Date:**  
07/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$687,224.01
B-17-DM-48-0001	\$0.00	\$687,224.01
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$687,224.01
B-17-DM-48-0001	\$0.00	\$687,224.01
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$687,224.01
B-17-DM-48-0001	\$0.00	\$687,224.01
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,316.07	\$673,423.90
B-17-DM-48-0001	\$1,316.07	\$673,423.90
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,316.07	\$673,423.90
B-17-DM-48-0001	\$1,316.07	\$673,423.90
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,316.07	\$673,423.90
Texas General Land Office	\$1,316.07	\$673,423.90
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Alamo Area Council of Government. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

**Location Description:**

Activities may take place throughout the Alamo Area Council of Governments (AACOG) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 78118, and 78119.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/4
# of Singlefamily Units	0	3/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	3/4	0.00
# Owner	0	0	0	0/0	0/0	3/4	0.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HAP[BVCOG]\_SMID\_LMI

Activity Title: HAP - BVCOG

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0005

**Projected Start Date:**  
09/13/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Assistance Program

**Projected End Date:**  
07/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,252,236.23
B-17-DM-48-0001	\$0.00	\$1,252,236.23
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$1,252,236.23
B-17-DM-48-0001	\$0.00	\$1,252,236.23
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$1,252,236.23
B-17-DM-48-0001	\$0.00	\$1,252,236.23
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$2,193.46	\$1,231,328.07
B-17-DM-48-0001	\$2,193.46	\$1,231,328.07
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$2,193.46	\$1,231,328.07
B-17-DM-48-0001	\$2,193.46	\$1,231,328.07
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,193.46	\$1,231,328.07
Texas General Land Office	\$2,193.46	\$1,241,313.07
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Brazos Valley Council of Government. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Brazos Valley Council of Governments (BVCOG) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77363, 77833, 77868, 77872, and 77879.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/6
# of Singlefamily Units	0	5/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/4	1/2	5/6	100.00
# Owner	0	0	0	4/4	1/2	5/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HAP[BVCOG]\_SMID\_UN

Activity Title: HAP - BVCOG

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0005

**Projected Start Date:**  
09/13/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Assistance Program

**Projected End Date:**  
07/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$272,583.24
B-17-DM-48-0001	\$0.00	\$272,583.24
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$272,583.24
B-17-DM-48-0001	\$0.00	\$272,583.24
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$272,583.24
B-17-DM-48-0001	\$0.00	\$272,583.24
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$438.69	\$259,945.63
B-17-DM-48-0001	\$438.69	\$259,945.63
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$438.69	\$259,945.63
B-17-DM-48-0001	\$438.69	\$259,945.63
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$438.69	\$259,945.63
Texas General Land Office	\$438.69	\$269,930.63
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Brazos Valley Council of Government. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

**Location Description:**

Activities may take place throughout the Brazos Valley Council of Governments (BVCOG) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77873.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/21
# of Singlefamily Units	0	1/21

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/21	0.00
# Owner	0	0	0	0/0	0/0	1/21	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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Grantee Activity Number: HAP[CAPCOG]\_HMD\_LMI

Activity Title: HAP - CAPCOG

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0005

**Projected Start Date:**  
09/12/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Assistance Program

**Projected End Date:**  
07/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$941,523.77
B-17-DM-48-0001	\$0.00	\$941,523.77
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$941,523.77
B-17-DM-48-0001	\$0.00	\$941,523.77
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$941,523.77
B-17-DM-48-0001	\$0.00	\$941,523.77
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$2,685.40	\$904,272.78
B-17-DM-48-0001	\$2,685.40	\$904,272.78
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$2,685.40	\$904,272.78
B-17-DM-48-0001	\$2,685.40	\$904,272.78
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,685.40	\$904,272.78
Texas General Land Office	\$2,685.40	\$914,257.78
<b>Most Impacted and Distressed Expended</b>	\$2,685.40	\$904,272.78
B-17-DM-48-0001	\$2,685.40	\$904,272.78
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Capitol Area Council of Government. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

**Location Description:**

Activities may take place throughout the Capitol Area Council of Governments (CAPCOG) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 78941, and 78965.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 922.81 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/15
# of Singlefamily Units	0	3/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/10	0/5	3/15	100.00
# Owner	0	0	0	3/10	0/5	3/15	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HAP[CAPCOG]\_SMID\_LMI

Activity Title: HAP - CAPCOG

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0005

**Projected Start Date:**  
09/12/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Assistance Program

**Projected End Date:**  
07/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,581,023.60
B-17-DM-48-0001	\$0.00	\$2,581,023.60
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$2,581,023.60
B-17-DM-48-0001	\$0.00	\$2,581,023.60
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$2,581,023.60
B-17-DM-48-0001	\$0.00	\$2,581,023.60
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$7,449.43	\$2,522,600.42
B-17-DM-48-0001	\$7,449.43	\$2,522,600.42
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$7,449.43	\$2,522,600.42
B-17-DM-48-0001	\$7,449.43	\$2,522,600.42
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$7,449.43	\$2,522,600.42
Texas General Land Office	\$7,449.43	\$2,542,570.42
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Capitol Area Council of Government. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Capitol Area Council of Governments (CAPCOG) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77853, 78602, 78616, 78648, 78662, 78946, and 78957.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 1826 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	1/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/7
# of Singlefamily Units	0	10/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	9/5	1/2	10/7	100.00
# Owner	0	0	0	9/5	1/2	10/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HAP[CAPCOG]\_SMID\_UN

Activity Title: HAP - CAPCOG

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0005

**Projected Start Date:**  
09/13/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Assistance Program

**Projected End Date:**  
07/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$661,926.20
B-17-DM-48-0001	\$0.00	\$661,926.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$661,926.20
B-17-DM-48-0001	\$0.00	\$661,926.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$661,926.20
B-17-DM-48-0001	\$0.00	\$661,926.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,316.07	\$659,158.42
B-17-DM-48-0001	\$1,316.07	\$659,158.42
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,316.07	\$659,158.42
B-17-DM-48-0001	\$1,316.07	\$659,158.42
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,316.07	\$659,158.42
Texas General Land Office	\$1,316.07	\$659,158.42
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Capitol Area Council of Government. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

Location Description:

Activities may take place throughout the Capitol Area Council of Governments (CAPCOG) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77853, and 78602.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	3/3	0.00
# Owner	0	0	0	0/0	0/0	3/3	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HAP[CBCOG]\_HMIID\_LMI

Activity Title: HAP - CBCOG

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/12/2018

Benefit Type:

Direct ( HouseHold )

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

07/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$261,256,367.57
B-17-DM-48-0001	\$0.00	\$261,256,367.57
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$261,256,367.57
B-17-DM-48-0001	\$0.00	\$261,256,367.57
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$248,256,367.57
B-17-DM-48-0001	\$0.00	\$248,256,367.57
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$141,012.34	\$245,467,327.82
B-17-DM-48-0001	\$141,012.34	\$245,467,327.82
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$141,012.34	\$245,467,327.82
B-17-DM-48-0001	\$141,012.34	\$245,467,327.82
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$141,012.34	\$245,467,327.82
Texas General Land Office	\$141,012.34	\$246,220,137.82
Most Impacted and Distressed Expended	\$141,012.34	\$245,467,327.82
B-17-DM-48-0001	\$141,012.34	\$245,467,327.82
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Coastal Bend Council of Government. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Coastal Bend Council of Governments (CBCOG) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77950, 77990, 78326, 78336, 78337, 78339, 78340, 78343, 78351, 78352, 78358, 78359, 78362, 78368,

78370, 78372, 78373, 78374, 78377, 78380, 78382, 78387, 78390, 78393, 78401, 78402, 78404, 78405, 78407, 78408, 78409, 78410, 78411, 78412, 78413, 78414, 78415, 78416, 78417, and 78418.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 81375.33 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	377/188

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	993/751
# of Singlefamily Units	0	996/751

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	718/496	278/255	996/751	100.00
# Owner	0	0	0	718/496	278/255	996/751	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HAP[CBCOG]\_HMD\_ID\_UN

Activity Title: HAP - CBCOG

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/12/2018

Benefit Type:

Direct ( HouseHold )

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

07/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$78,115,309.02
B-17-DM-48-0001	\$0.00	\$78,115,309.02
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$78,115,309.02
B-17-DM-48-0001	\$0.00	\$78,115,309.02
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$78,115,309.02
B-17-DM-48-0001	\$0.00	\$78,115,309.02
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$45,151.91	\$76,850,058.87
B-17-DM-48-0001	\$45,151.91	\$76,850,058.87
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$45,151.91	\$76,850,058.87
B-17-DM-48-0001	\$45,151.91	\$76,850,058.87
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$45,151.91	\$76,850,058.87
Texas General Land Office	\$45,151.91	\$77,013,318.87
Most Impacted and Distressed Expended	\$45,151.91	\$76,850,058.87
B-17-DM-48-0001	\$45,151.91	\$76,850,058.87
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Coastal Bend Council of Government. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

Location Description:

Activities may take place throughout the Coastal Bend Council of Governments (CBCOG) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77990, 78336, 78339, 78340, 78343, 78358, 78359, 78362, 78368, 78370, 78374, 78377, 78380, 78382,

78387, 78390, 78393, 78404, 78405, 78408, 78409, 78410, 78411, 78412, 78413, 78414, 78415, 78416, and 78418.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 28550.06 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	90/81

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	313/322
# of Singlefamily Units	0	313/322

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	313/322	0.00
# Owner	0	0	0	0/0	0/0	313/322	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HAP[CBCOG]\_SMID\_LMI

Activity Title: HAP - CBCOG

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0005

**Projected Start Date:**  
09/12/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Assistance Program

**Projected End Date:**  
07/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$14,062,051.46
B-17-DM-48-0001	\$0.00	\$14,062,051.46
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$14,062,051.46
B-17-DM-48-0001	\$0.00	\$14,062,051.46
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$14,062,051.46
B-17-DM-48-0001	\$0.00	\$14,062,051.46
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$9,859.25	\$13,763,095.13
B-17-DM-48-0001	\$9,859.25	\$13,763,095.13
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$9,859.25	\$13,763,095.13
B-17-DM-48-0001	\$9,859.25	\$13,763,095.13
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$9,859.25	\$13,763,095.13
Texas General Land Office	\$9,859.25	\$13,781,235.13
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Coastal Bend Council of Government. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

**Location Description:**

Activities may take place throughout the Coastal Bend Council of Governments (CBCOG) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 78102, 78146, 78162, 78332, 78363, 78372, 78375, 78387, 78389, 78391, and 78417.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 5477.1 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	17/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	59/48
# of Singlefamily Units	0	59/48

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	45/32	14/16	59/48	100.00
# Owner	0	0	0	45/32	14/16	59/48	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HAP[CBCOG]\_SMID\_UN

Activity Title: HAP - CBCOG

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0005

**Projected Start Date:**  
09/12/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Assistance Program

**Projected End Date:**  
07/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,927,267.84
B-17-DM-48-0001	\$0.00	\$2,927,267.84
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$2,927,267.84
B-17-DM-48-0001	\$0.00	\$2,927,267.84
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$2,927,267.84
B-17-DM-48-0001	\$0.00	\$2,927,267.84
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	(\$680.00)	\$2,890,036.58
B-17-DM-48-0001	(\$680.00)	\$2,890,036.58
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	(\$680.00)	\$2,890,036.58
B-17-DM-48-0001	(\$680.00)	\$2,890,036.58
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$680.00)	\$2,890,036.58
Texas General Land Office	(\$680.00)	\$2,890,036.58
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Coastal Bend Council of Government. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

**Location Description:**

Activities may take place throughout the Coastal Bend Council of Governments (CBCOG) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 78102, 78332, and 78342.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	2/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	11/21
# of Singlefamily Units	0	11/21

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	11/21	0.00
# Owner	0	0	0	0/0	0/0	11/21	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HAP[DETCOG]\_HMI

Activity Title: HAP - DETCOG

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/18/2018

Benefit Type:

Direct ( HouseHold )

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

07/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$124,271,394.06
B-17-DM-48-0001	\$0.00	\$124,271,394.06
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$124,271,394.06
B-17-DM-48-0001	\$0.00	\$124,271,394.06
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$124,271,394.06
B-17-DM-48-0001	\$0.00	\$124,271,394.06
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$197,855.72	\$122,232,229.96
B-17-DM-48-0001	\$197,855.72	\$122,232,229.96
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$197,855.72	\$122,232,229.96
B-17-DM-48-0001	\$197,855.72	\$122,232,229.96
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$197,855.72	\$122,232,229.96
Texas General Land Office	\$197,855.72	\$122,251,603.18
Most Impacted and Distressed Expended	\$197,855.72	\$122,232,229.96
B-17-DM-48-0001	\$197,855.72	\$122,232,229.96
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Deep East Texas Council of Government. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Deep East Texas Council of Governments (DETCOG) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 75928, 75931, 75932, 75933, 75951, 75956, 75966, 75977, 75979, 77328, 77331, 77335, 77351, 77358,

77364, 77371, 77378, 77612, 77615, 77632, and 77662.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 18668.05 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	306/112

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	484/449
# of Singlefamily Units	0	484/449

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	408/296	76/153	484/449	100.00
# Owner	0	0	0	408/296	76/153	484/449	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HAP[DETCOG]\_HMD\_ID\_UN

Activity Title: HAP - DETCOG

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0005

**Projected Start Date:**  
09/18/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Assistance Program

**Projected End Date:**  
07/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$19,478,936.17
B-17-DM-48-0001	\$0.00	\$19,478,936.17
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$19,478,936.17
B-17-DM-48-0001	\$0.00	\$19,478,936.17
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$19,478,936.17
B-17-DM-48-0001	\$0.00	\$19,478,936.17
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$260,861.53	\$19,217,454.67
B-17-DM-48-0001	\$260,861.53	\$19,217,454.67
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$260,861.53	\$19,217,454.67
B-17-DM-48-0001	\$260,861.53	\$19,217,454.67
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$260,861.53	\$19,217,454.67
Texas General Land Office	\$260,861.53	\$19,217,454.67
<b>Most Impacted and Distressed Expended</b>	\$260,861.53	\$19,217,454.67
B-17-DM-48-0001	\$260,861.53	\$19,217,454.67
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Deep East Texas Council of Government. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

Location Description:

Activities may take place throughout the Deep East Texas Council of Governments (DETCOG) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 75928, 75931, 75933, 75951, 75956, 75966, 75977, 75979, 77328, 77331, 77335, 77351, 77371, and 77612.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 1826 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	43/48

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	75/193
# of Singlefamily Units	0	75/193

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	75/193	0.00
# Owner	0	0	0	0/0	0/0	75/193	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HAP[DETCOG]\_SMID\_LMI

Activity Title: HAP - DETCOG

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/17/2018

Benefit Type:

Direct ( HouseHold )

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

07/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$15,625,272.00
B-17-DM-48-0001	\$0.00	\$15,625,272.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$15,625,272.00
B-17-DM-48-0001	\$0.00	\$15,625,272.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$15,625,272.00
B-17-DM-48-0001	\$0.00	\$15,625,272.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$23,183.20	\$15,564,855.35
B-17-DM-48-0001	\$23,183.20	\$15,564,855.35
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$23,183.20	\$15,564,855.35
B-17-DM-48-0001	\$23,183.20	\$15,564,855.35
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$23,183.20	\$15,564,855.35
Texas General Land Office	\$23,183.20	\$15,564,855.35
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Deep East Texas Council of Government. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Deep East Texas Council of Governments (DETCOG) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 75930, 75931, 75934, 75936, 75938, 75939, 75942, 75948, 75960, 75968, 75972, 75979, 77351, 77360,

77531, 77616, 77624, 77660, and 77664.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 4042.37 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	39/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	61/38
# of Singlefamily Units	0	61/38

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	51/25	10/13	61/38	100.00
# Owner	0	0	0	51/25	10/13	61/38	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HAP[DETCOG]\_SMID\_UN

Activity Title: HAP - DETCOG

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0005

**Projected Start Date:**  
09/17/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Assistance Program

**Projected End Date:**  
07/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,180,838.20
B-17-DM-48-0001	\$0.00	\$1,180,838.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$1,180,838.20
B-17-DM-48-0001	\$0.00	\$1,180,838.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$1,180,838.20
B-17-DM-48-0001	\$0.00	\$1,180,838.20
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,654.41	\$1,143,994.36
B-17-DM-48-0001	\$1,654.41	\$1,143,994.36
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,654.41	\$1,143,994.36
B-17-DM-48-0001	\$1,654.41	\$1,143,994.36
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,654.41	\$1,143,994.36
Texas General Land Office	\$1,654.41	\$1,143,994.36
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Deep East Texas Council of Government. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

**Location Description:**

Activities may take place throughout the Deep East Texas Council of Governments (DETCOG) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 75948, 75968, 77624, and 77664.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 922.8 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	3/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/16
# of Singlefamily Units	0	5/16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	5/16	0.00
# Owner	0	0	0	0/0	0/0	5/16	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None



Grantee Activity Number: HAP[GCRPC]\_HMIID\_LMI

Activity Title: HAP - GCRPC

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0005

**Projected Start Date:**  
09/12/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Assistance Program

**Projected End Date:**  
07/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	(\$50,000.00)	\$58,586,160.82
B-17-DM-48-0001	(\$50,000.00)	\$58,586,160.82
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	(\$50,000.00)	\$58,586,160.82
B-17-DM-48-0001	(\$50,000.00)	\$58,586,160.82
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	(\$50,000.00)	\$58,586,160.82
B-17-DM-48-0001	(\$50,000.00)	\$58,586,160.82
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$199,940.01	\$57,392,730.22
B-17-DM-48-0001	\$199,940.01	\$57,392,730.22
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$199,940.01	\$57,392,730.22
B-17-DM-48-0001	\$199,940.01	\$57,392,730.22
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$199,940.01	\$57,392,730.22
Texas General Land Office	\$199,940.01	\$57,572,460.22
<b>Most Impacted and Distressed Expended</b>	\$199,940.01	\$57,392,730.22
B-17-DM-48-0001	\$199,940.01	\$57,392,730.22
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Golden Crescent Regional Planning Commission. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Golden Crescent Regional Planning Commission (GCRPC) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77901, 77904, 77905, 77951, 77968, 77977, 77979, and 77988.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 20353.74 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	66/42

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	235/167
# of Singlefamily Units	0	235/167

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	179/110	56/57	235/167	100.00
# Owner	0	0	0	179/110	56/57	235/167	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HAP[GCRPC]\_HMDID\_UN

Activity Title: HAP - GCRPC

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0005

**Projected Start Date:**  
09/12/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Assistance Program

**Projected End Date:**  
07/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$50,000.00	\$19,448,419.09
B-17-DM-48-0001	\$50,000.00	\$19,448,419.09
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$50,000.00	\$19,448,419.09
B-17-DM-48-0001	\$50,000.00	\$19,448,419.09
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$50,000.00	\$19,448,419.09
B-17-DM-48-0001	\$50,000.00	\$19,448,419.09
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$31,973.03	\$19,404,479.29
B-17-DM-48-0001	\$31,973.03	\$19,404,479.29
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$31,973.03	\$19,404,479.29
B-17-DM-48-0001	\$31,973.03	\$19,404,479.29
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$31,973.03	\$19,404,479.29
Texas General Land Office	\$31,973.03	\$19,444,419.29
<b>Most Impacted and Distressed Expended</b>	\$31,973.03	\$19,404,479.29
B-17-DM-48-0001	\$31,973.03	\$19,404,479.29
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Golden Crescent Regional Planning Commission. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

Location Description:

Activities may take place throughout the Golden Crescent Regional Planning Commission (GCRPC) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77901, 77904, 77905, 77951, 77977, and 77979.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 5868.36 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	15/18

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	83/72
# of Singlefamily Units	0	83/72

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	83/72	0.00
# Owner	0	0	0	0/0	0/0	83/72	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HAP[GCRPC]\_SMID\_LMI

Activity Title: HAP - GCRPC

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0005

**Projected Start Date:**  
09/12/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Assistance Program

**Projected End Date:**  
07/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$14,070,117.52
B-17-DM-48-0001	\$0.00	\$14,070,117.52
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$14,070,117.52
B-17-DM-48-0001	\$0.00	\$14,070,117.52
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$14,070,117.52
B-17-DM-48-0001	\$0.00	\$14,070,117.52
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$40,323.49	\$13,897,405.88
B-17-DM-48-0001	\$40,323.49	\$13,897,405.88
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$40,323.49	\$13,897,405.88
B-17-DM-48-0001	\$40,323.49	\$13,897,405.88
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$40,323.49	\$13,897,405.88
Texas General Land Office	\$40,323.49	\$14,017,225.88
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Golden Crescent Regional Planning Commission. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

**Location Description:**

Activities may take place throughout the Golden Crescent Regional Planning Commission (GCRPC) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77954, 77957, 77962, 77963, 77964, 77969, 77971, 77978, 77982, 77983, 77984, 77991, 77995, 78141, and

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 4945.59 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	19/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	57/42
# of Singlefamily Units	0	57/42

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	38/28	19/14	57/42	100.00
# Owner	0	0	0	38/28	19/14	57/42	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HAP[GCRPC]\_SMID\_UN

Activity Title: HAP - GCRPC

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0005

**Projected Start Date:**  
09/12/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Assistance Program

**Projected End Date:**  
07/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,300,397.94
B-17-DM-48-0001	\$0.00	\$3,300,397.94
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$3,300,397.94
B-17-DM-48-0001	\$0.00	\$3,300,397.94
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$3,300,397.94
B-17-DM-48-0001	\$0.00	\$3,300,397.94
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$9,237.91	\$3,283,454.71
B-17-DM-48-0001	\$9,237.91	\$3,283,454.71
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$9,237.91	\$3,283,454.71
B-17-DM-48-0001	\$9,237.91	\$3,283,454.71
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$9,237.91	\$3,283,454.71
Texas General Land Office	\$9,237.91	\$3,283,454.71
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Golden Crescent Regional Planning Commission. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

**Location Description:**

Activities may take place throughout the Golden Crescent Regional Planning Commission (GCRPC) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77954, 77957, 77971, 77983, 77984, and 77991.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 922.82 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	1/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	13/47
# of Singlefamily Units	0	13/47

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	13/47	0.00
# Owner	0	0	0	0/0	0/0	13/47	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HAP[HGAC]\_HMIID\_LMI

Activity Title: HAP - HGAC

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0005

**Projected Start Date:**  
09/16/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Assistance Program

**Projected End Date:**  
07/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$343,343,437.14
B-17-DM-48-0001	\$0.00	\$343,343,437.14
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$343,343,437.14
B-17-DM-48-0001	\$0.00	\$343,343,437.14
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$343,343,437.14
B-17-DM-48-0001	\$0.00	\$343,343,437.14
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,410,895.30	\$347,702,987.44
B-17-DM-48-0001	\$1,410,895.30	\$347,702,987.44
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,410,895.30	\$347,702,987.44
B-17-DM-48-0001	\$1,410,895.30	\$347,702,987.44
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,410,895.30	\$347,702,987.44
Texas General Land Office	\$1,410,895.30	\$348,163,410.02
<b>Most Impacted and Distressed Expended</b>	\$1,410,895.30	\$347,702,987.44
B-17-DM-48-0001	\$1,410,895.30	\$347,702,987.44
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Houston-Galveston Area Council. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Houston-Galveston Area Council (HGAC) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77327, 77083, 77301, 77302, 77303, 77304, 77306, 77316, 77318, 77320, 77327, 77328, 77339, 77354, 77355, 77356, 77357,

77362, 77365, 77372, 77378, 77380, 77385, 77386, 77407, 77414, 77417, 77420, 77422, 77423, 77430, 77434, 77435, 77437, 77441, 77443, 77444, 77448, 77450, 77453, 77459, 77461, 77469, 77471, 77477, 77479, 77480, 77482, 77485, 77486, 77488, 77489, 77494, 77498, 77510, 77511, 77514, 77515, 77517, 77518, 77521, 77523, 77530, 77531, 77533, 77534, 77535, 77538, 77539, 77541, 77545, 77546, 77550, 77551, 77554, 77560, 77563, 77564, 77565, 77568, 77573, 77575, 77577, 77578, 77581, 77582, 77583, 77584, 77590, 77591, 77597, 77650, 77661, 77665, and 78934.

Activity Progress Narrative:

3 additional project(s) were completed out of 5 total project(s) managed during the reporting period. 2 project(s) are underway.  
74874.18 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	1	939/424

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	1344/1698
# of Singlefamily Units	3	1344/1698

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	1	3	1086/1121	258/577	1344/1698	100.00
# Owner	2	1	3	1086/1121	258/577	1344/1698	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HAP[HGAC]\_HMDID\_UN

Activity Title: HAP - HGAC

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0005

**Projected Start Date:**  
09/16/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Assistance Program

**Projected End Date:**  
07/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$68,132,166.98
B-17-DM-48-0001	\$0.00	\$68,132,166.98
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$68,132,166.98
B-17-DM-48-0001	\$0.00	\$68,132,166.98
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$68,132,166.89
B-17-DM-48-0001	\$0.00	\$68,132,166.89
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$392,618.65	\$67,380,083.24
B-17-DM-48-0001	\$392,618.65	\$67,380,083.24
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$392,618.65	\$67,380,083.24
B-17-DM-48-0001	\$392,618.65	\$67,380,083.24
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$392,618.65	\$67,380,083.24
Texas General Land Office	\$392,618.65	\$67,445,767.24
<b>Most Impacted and Distressed Expended</b>	\$392,618.65	\$67,380,083.24
B-17-DM-48-0001	\$392,618.65	\$67,380,083.24
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Houston-Galveston Area Council. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

**Location Description:**

Activities may take place throughout the Houston-Galveston Area Council (HGAC) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77083, 77303, 77318, 77327, 77354, 77357, 77365, 77372, 77381, 77385, 77386, 77407, 77414, 77420, 77422, 77423, 77437,

77448, 77450, 77459, 77471, 77477, 77479, 77482, 77486, 77488, 77489, 77510, 77511, 77514, 77515, 77517, 77518, 77523, 77531, 77533, 77535, 77538, 77539, 77541, 77545, 77546, 77550, 77551, 77563, 77564, 77565, 77566, 77568, 77573, 77575, 77577, 77583, 77584, 77590, 77591, 77597, 77665, and 78934.

Activity Progress Narrative:

1 additional project(s) were completed out of 3 total project(s) managed during the reporting period. 2 project(s) are underway.  
16310.53 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	169/182

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	273/728
# of Singlefamily Units	1	273/728

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	0/0	273/728	0.00
# Owner	0	0	1	0/0	0/0	273/728	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HAP[HGAC]\_SMID\_LMI

Activity Title: HAP - HGAC

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0005

**Projected Start Date:**  
09/16/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Assistance Program

**Projected End Date:**  
07/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$27,511,875.54
B-17-DM-48-0001	\$0.00	\$27,511,875.54
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$27,511,875.54
B-17-DM-48-0001	\$0.00	\$27,511,875.54
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$27,511,875.54
B-17-DM-48-0001	\$0.00	\$27,511,875.54
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$60,309.80	\$27,182,894.30
B-17-DM-48-0001	\$60,309.80	\$27,182,894.30
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$60,309.80	\$27,182,894.30
B-17-DM-48-0001	\$60,309.80	\$27,182,894.30
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$60,309.80	\$27,182,894.30
Texas General Land Office	\$60,309.80	\$27,199,315.30
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Houston-Galveston Area Council. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

Location Description:

Activities may take place throughout the Houston-Galveston Area Council (HGAC) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77340, 77358, 77412, 77418, 77419, 77434, 77442, 77445, 77446, 77447, 77456, 77465, 77466, 77468, 77474, 77475,

77484, 77485, 78935, 78943, and 78962.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 4573.89 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	90/36

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	98/143
# of Singlefamily Units	0	98/143

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	80/94	18/49	98/143	100.00
# Owner	0	0	0	80/94	18/49	98/143	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HAP[HGAC]\_SMID\_UN

Activity Title: HAP - HGAC

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0005

**Projected Start Date:**  
09/16/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Assistance Program

**Projected End Date:**  
07/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$7,299,366.04
B-17-DM-48-0001	\$0.00	\$7,299,366.04
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$7,299,366.04
B-17-DM-48-0001	\$0.00	\$7,299,366.04
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$7,299,366.04
B-17-DM-48-0001	\$0.00	\$7,299,366.04
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$12,058.97	\$6,350,664.09
B-17-DM-48-0001	\$12,058.97	\$6,350,664.09
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$12,058.97	\$6,350,664.09
B-17-DM-48-0001	\$12,058.97	\$6,350,664.09
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$12,058.97	\$6,350,664.09
Texas General Land Office	\$12,058.97	\$6,383,506.09
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the Houston-Galveston Area Council. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

**Location Description:**

Activities may take place throughout the Houston-Galveston Area Council (HGAC) eligible state designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 75862, 77358, 77412, 77434, 77456, 77465, 77468, 77474, 77480, and 78933.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 922.8 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	22/15

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	22/61
# of Singlefamily Units	0	22/61

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	22/61	0.00
# Owner	0	0	0	0/0	0/0	22/61	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None



Grantee Activity Number: HAP[SETRPC]\_HMIID\_LMI

Activity Title: HAP - SETRPC

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0005

**Projected Start Date:**  
09/16/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Homeowner Assistance Program

**Projected End Date:**  
07/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$206,920,998.14
B-17-DM-48-0001	\$0.00	\$206,920,998.14
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$206,920,998.14
B-17-DM-48-0001	\$0.00	\$206,920,998.14
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$206,920,998.14
B-17-DM-48-0001	\$0.00	\$206,920,998.14
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$504,307.82	\$204,389,031.55
B-17-DM-48-0001	\$504,307.82	\$204,389,031.55
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$504,307.82	\$204,389,031.55
B-17-DM-48-0001	\$504,307.82	\$204,389,031.55
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$504,307.82	\$204,389,031.55
Texas General Land Office	\$504,307.82	\$205,251,776.10
<b>Most Impacted and Distressed Expended</b>	\$504,307.82	\$204,389,031.55
B-17-DM-48-0001	\$504,307.82	\$204,389,031.55
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the South East Texas Regional Planning Commission. Households under at or below eighty percent of the area median income will be eligible for assistance. These activities will meet the low to moderate income national objective.

**Location Description:**

Activities may take place throughout the South East Texas Regional Planning Commission (SETRPC) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77530, 77611, 77619, 77622, 77625, 77626, 77627, 77629, 77630, 77632, 77639, 77640, 77641, 77642,

77643, 77651, 77656, 77657, 77659, 77662, 77665, 77701, 77702, 77703, 77705, 77706, 77707, 77708, and 77713.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 34509.54 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	679/172

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	771/686
# of Singlefamily Units	0	771/686

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	598/453	173/233	771/686	100.00
# Owner	0	0	0	598/453	173/233	771/686	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HAP[SETRPC]\_HMD\_ID\_UN

Activity Title: HAP - SETRPC

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

09/16/2018

Benefit Type:

Direct ( HouseHold )

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Assistance Program

Projected End Date:

07/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$61,457,532.18
B-17-DM-48-0001	\$0.00	\$61,457,532.18
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$61,457,532.18
B-17-DM-48-0001	\$0.00	\$61,457,532.18
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$61,457,532.18
B-17-DM-48-0001	\$0.00	\$61,457,532.18
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$138,298.32	\$61,182,129.85
B-17-DM-48-0001	\$138,298.32	\$61,182,129.85
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$138,298.32	\$61,182,129.85
B-17-DM-48-0001	\$138,298.32	\$61,182,129.85
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$138,298.32	\$61,182,129.85
Texas General Land Office	\$138,298.32	\$61,561,054.85
Most Impacted and Distressed Expended	\$138,298.32	\$61,182,129.85
B-17-DM-48-0001	\$138,298.32	\$61,182,129.85
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program for eligible counties in the South East Texas Regional Planning Commission. Households above eighty percent of the area median income will be eligible for assistance. These activities will meet the urgent need national objective.

Location Description:

Activities may take place throughout the South East Texas Regional Planning Commission (SETRPC) eligible HUD designated most impacted and distressed counties. Approved projects are currently located in ZIP code(s) 77540, 77613, 77619, 77622, 77625, 77627, 77630, 77632, 77640, 77642, 77647, 77651, 77657, 77662,

77701, 77703, 77705, 77707, 77708, and 77713.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 9350.52 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	203/74

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	234/294
# of Singlefamily Units	0	234/294

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	234/294	0.00
# Owner	0	0	0	0/0	0/0	234/294	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / 0006 / Local Infrastructure Program

Grantee Activity Number: INF\_HMID\_LMI\_20-065-001-B947\_Galveston

Activity Title: Street Improvements

<b>Activity Type:</b>	<b>Activity Status:</b>
Construction/reconstruction of streets	Completed
<b>Project Number:</b>	<b>Project Title:</b>
0006	Local Infrastructure Program
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
11/18/2019	02/29/2024
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Area ( Survey )	01/03/2025
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	City of Galveston

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	(\$550,257.63)	\$297,815.37
B-17-DM-48-0001	(\$550,257.63)	\$297,815.37
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	(\$550,257.63)	\$297,815.37
B-17-DM-48-0001	(\$550,257.63)	\$297,815.37
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	(\$550,257.63)	\$297,815.37
B-17-DM-48-0001	(\$550,257.63)	\$297,815.37
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$297,815.37
B-17-DM-48-0001	\$0.00	\$297,815.37
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$297,815.37
B-17-DM-48-0001	\$0.00	\$297,815.37
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$297,815.37
City of Galveston	\$0.00	\$297,815.37
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$297,815.37
B-17-DM-48-0001	\$0.00	\$297,815.37
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Galveston shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Galveston at 60th Street, Avenue P 1/2 (Heards), 59th Street, Avenue Q 1/2 and Avenue Q. This project constitutes a city-wide benefit to the persons of City of Galveston.

Activity Progress Narrative:

Activity budget and obligation reduced according to closeout documentation, this activity is fully completed and administratively closed with all accomplishments and beneficiaries reported.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	4635	4635/4635

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:None

Grantee Activity Number: INF\_HMID\_LMI\_20-065-006-C004\_GalvestonCounty

Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0006

**Projected Start Date:**  
12/16/2019

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
06/30/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Galveston County

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	(\$108,313.73)	\$3,293,091.27
B-17-DM-48-0001	(\$108,313.73)	\$3,293,091.27
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	(\$108,313.73)	\$3,293,091.27
B-17-DM-48-0001	(\$108,313.73)	\$3,293,091.27
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	(\$108,313.73)	\$3,293,091.27
B-17-DM-48-0001	(\$108,313.73)	\$3,293,091.27
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$3,293,091.27
B-17-DM-48-0001	\$0.00	\$3,293,091.27
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$3,293,091.27
B-17-DM-48-0001	\$0.00	\$3,293,091.27
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,293,091.27
Galveston County	\$0.00	\$3,293,091.27
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$3,293,091.27
B-17-DM-48-0001	\$0.00	\$3,293,091.27
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Galveston County shall excavate existing road and drainage system, install reinforced concrete pipe and reinforced concrete boxes with junction box and inlets and outfall structure, repair waterline and sanitary sewer conflicts, replace asphalt surface, base, and geomembrane asphalt, regrade existing ditch, establish turf, restore surface, and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in Galveston County at Jackson Avenue.

Activity Progress Narrative:

Activity budget and obligation reduced according to closeout documentation, this activity is fully completed and administratively closed with all accomplishments and beneficiaries reported.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2908/2625

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None



Grantee Activity Number: INF\_HMID\_LMI\_20-065-038-C119\_Brookshire\_F&D

Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0006

**Projected Start Date:**  
12/02/2019

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
04/30/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Brookshire, City of

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$6,000.00	\$186,007.45
B-17-DM-48-0001	\$6,000.00	\$186,007.45
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$6,000.00	\$186,007.45
B-17-DM-48-0001	\$6,000.00	\$186,007.45
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$6,000.00	\$186,007.45
B-17-DM-48-0001	\$6,000.00	\$186,007.45
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$5,417.85	\$177,006.10
B-17-DM-48-0001	\$5,417.85	\$177,006.10
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$5,417.85	\$177,006.10
B-17-DM-48-0001	\$5,417.85	\$177,006.10
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,417.85	\$177,006.10
Brookshire, City of	\$5,417.85	\$168,402.10
<b>Most Impacted and Distressed Expended</b>	\$5,417.85	\$177,006.10
B-17-DM-48-0001	\$5,417.85	\$177,006.10
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Brookshire shall repair culvert inlet boxes; install wingwall, cement stabilization, and reinforced concrete pipe with associated pavement repair; and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Brookshire at Fifth Street, South Street Wingwall, South Street, and Fourth Street. This project constitutes a city-wide benefit to the persons of City of Brookshire.

**Activity Progress Narrative:**

During the report period, the City of Brookshire had no expenditures and a previous payment was revised from the Street Improvements activity in this contract, and the budget was reconciled. Closeout is underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: INF\_HMID\_LMI\_20-065-038-C119\_Brookshire\_SI

Activity Title: Street Improvements

<b>Activity Type:</b>	<b>Activity Status:</b>
Construction/reconstruction of streets	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
0006	Local Infrastructure Program
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
12/02/2019	04/30/2026
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Area ( Survey )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	Brookshire, City of

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	(\$7,750.00)	\$65,774.55
B-17-DM-48-0001	(\$7,750.00)	\$65,774.55
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	(\$7,750.00)	\$65,774.55
B-17-DM-48-0001	(\$7,750.00)	\$65,774.55
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	(\$7,750.00)	\$65,774.55
B-17-DM-48-0001	(\$7,750.00)	\$65,774.55
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	(\$5,417.85)	\$65,774.55
B-17-DM-48-0001	(\$5,417.85)	\$65,774.55
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	(\$5,417.85)	\$65,774.55
B-17-DM-48-0001	(\$5,417.85)	\$65,774.55
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$5,417.85)	\$65,774.55
Brookshire, City of	(\$5,417.85)	\$59,405.85
<b>Most Impacted and Distressed Expended</b>	(\$5,417.85)	\$65,774.55
B-17-DM-48-0001	(\$5,417.85)	\$65,774.55
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Brookshire shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide and complete all associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Brookshire at First Street and Intersection - Stallknecht Road and Depot Street. This project constitutes a city-wide benefit to the persons of City of Brookshire.

**Activity Progress Narrative:**

During the report period, the City of Brookshire had no expenditures and a previous payment was revised to the Flood and Drainage activity in this contract, and the budget was reconciled. Closeout is underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: INF\_HMID\_LMI\_20-065-039-C120\_Groves\_SI

Activity Title: Street Improvements

<b>Activity Type:</b>	<b>Activity Status:</b>
Construction/reconstruction of streets	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
0006	Local Infrastructure Program
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
12/27/2019	01/31/2025
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Area ( Survey )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	Groves

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	(\$27,931.79)	\$822,860.80
B-17-DM-48-0001	(\$27,931.79)	\$822,860.80
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	(\$27,931.79)	\$822,860.80
B-17-DM-48-0001	(\$27,931.79)	\$822,860.80
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	(\$27,931.79)	\$822,860.80
B-17-DM-48-0001	(\$27,931.79)	\$822,860.80
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$16,250.00	\$814,222.21
B-17-DM-48-0001	\$16,250.00	\$814,222.21
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$16,250.00	\$814,222.21
B-17-DM-48-0001	\$16,250.00	\$814,222.21
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$16,250.00	\$814,222.21
Groves	\$16,250.00	\$747,579.74
<b>Most Impacted and Distressed Expended</b>	\$16,250.00	\$814,222.21
B-17-DM-48-0001	\$16,250.00	\$814,222.21
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Groves shall rework existing base, add additional flexible base, install two-course surface treatment, adjust water valve boxes and manhole tops, and complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Groves at Pearl Street, Dave Street, East Drive, Curt Drive and Orange Acres.

Activity Progress Narrative:

During the reporting period, the City of Groves completed construction and submitted the COCC for its street improvements project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: INF\_HMID\_LMI\_20-065-040-C121\_Woodloch

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0006

Projected Start Date:

11/27/2019

Benefit Type:

Area ( Survey )

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

03/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Woodloch

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$251,083.00
B-17-DM-48-0001	\$0.00	\$251,083.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$251,083.00
B-17-DM-48-0001	\$0.00	\$251,083.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$251,083.00
B-17-DM-48-0001	\$0.00	\$251,083.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,209.80	\$248,629.00
B-17-DM-48-0001	\$1,209.80	\$248,629.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,209.80	\$248,629.00
B-17-DM-48-0001	\$1,209.80	\$248,629.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,209.80	\$248,629.00
Woodloch	\$1,209.80	\$239,768.50
Most Impacted and Distressed Expended	\$1,209.80	\$248,629.00
B-17-DM-48-0001	\$1,209.80	\$248,629.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The Town of Woodloch shall raise the top of the wet well and controls for the treatment plant, install a new bar screen at the headworks, install a new standby generator, rehabilitate and repair on-site lift station, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the Town of Woodloch at City Wastewater Treatment Plant and Lift Station. Service area includes persons in the City of Woodloch and the surrounding area outside the City limits.

Activity Progress Narrative:

During the reporting period, the Town of Woodloch submitted grant closeout documents for its sewer facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: INF\_HMID\_LMI\_20-065-045-C131\_HolidayLakes

Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0006

**Projected Start Date:**  
12/13/2019

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
02/29/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Holiday Lake, Town of

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$599,633.00
B-17-DM-48-0001	\$0.00	\$599,633.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$599,633.00
B-17-DM-48-0001	\$0.00	\$599,633.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$599,633.00
B-17-DM-48-0001	\$0.00	\$599,633.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,371.60	\$593,919.50
B-17-DM-48-0001	\$2,371.60	\$593,919.50
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,371.60	\$593,919.50
B-17-DM-48-0001	\$2,371.60	\$593,919.50
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,371.60	\$593,919.50
Holiday Lake, Town of	\$2,371.60	\$558,360.50
Most Impacted and Distressed Expended	\$2,371.60	\$593,919.50
B-17-DM-48-0001	\$2,371.60	\$593,919.50
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The Town of Holiday Lakes shall install drainage pipes, regrade drainage ditches, restore street pavement, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the Town of Holiday Lakes at Casey Lane, Aniak Drive and Duffy Lane. This project constitutes a city-wide benefit to the persons of City of Holiday Lakes.

Activity Progress Narrative:

During the reporting period, the City of Holiday Lakes expended the final payment for grant administration and the grant is moving into closeout.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: INF\_HMID\_LMI\_20-065-050-C158\_Freeport

Activity Title: Sewer Facilities

<b>Activity Type:</b>	<b>Activity Status:</b>
Construction/reconstruction of water/sewer lines or systems	Completed
<b>Project Number:</b>	<b>Project Title:</b>
0006	Local Infrastructure Program
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
02/14/2020	02/29/2024
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Area ( Survey )	01/10/2025
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	Freeport

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	(\$18,646.00)	\$175,520.00
B-17-DM-48-0001	(\$18,646.00)	\$175,520.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	(\$18,646.00)	\$175,520.00
B-17-DM-48-0001	(\$18,646.00)	\$175,520.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	(\$18,646.00)	\$175,520.00
B-17-DM-48-0001	(\$18,646.00)	\$175,520.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$175,520.00
B-17-DM-48-0001	\$0.00	\$175,520.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$175,520.00
B-17-DM-48-0001	\$0.00	\$175,520.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$175,520.00
Freeport	\$0.00	\$175,520.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$175,520.00
B-17-DM-48-0001	\$0.00	\$175,520.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Freeport shall remove and demolish the existing Parkson Helisieve screen, install and set a new screen, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Freeport at City's Main Wastewater Treatment Plant - 931 East Floodgate Road. This project constitutes a city-wide benefit to the persons of City of Freeport.

Activity Progress Narrative:

Activity budget and obligation reduced according to closeout documentation, this activity is fully completed and administratively closed with all accomplishments and beneficiaries reported.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:None

Grantee Activity Number: INF\_HMID\_LMI\_20-065-092-C257\_FortBendCounty\_F&D

Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0006

**Projected Start Date:**  
03/11/2020

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
02/28/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Fort Bend County

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$13,740,994.95
B-17-DM-48-0001	\$0.00	\$13,740,994.95
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$13,740,994.95
B-17-DM-48-0001	\$0.00	\$13,740,994.95
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$13,740,994.95
B-17-DM-48-0001	\$0.00	\$13,740,994.95
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$175,719.00	\$1,453,207.73
B-17-DM-48-0001	\$175,719.00	\$1,453,207.73
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$175,719.00	\$1,453,207.73
B-17-DM-48-0001	\$175,719.00	\$1,453,207.73
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$175,719.00	\$1,453,207.73
Fort Bend County	\$175,719.00	\$1,453,207.73
<b>Most Impacted and Distressed Expended</b>	\$175,719.00	\$1,453,207.73
B-17-DM-48-0001	\$175,719.00	\$1,453,207.73
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Fort Bend County shall widen and deepen the existing Big Creek watershed channel. These activities will meet low to moderate income national objective. Fort Bend County was identified by HUD as an FY2019 Exception Grantee (based on 2011-2015 ACS data), reducing their LMI threshold for benefit to 45.93%.

**Location Description:**

Construction shall take place in Fort Bend County at Big Creek Expansion.

**Activity Progress Narrative:**

During the reporting period, Fort Bend County had acquisition underway for its Flood and Drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

Grantee Activity Number: INF\_HMID\_LMI\_20-065-095-C264\_LibertyCounty

Activity Title: Street Improvements

**Activity Type:**  
Construction/reconstruction of streets

**Project Number:**  
0006

**Projected Start Date:**  
02/25/2020

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
02/29/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Liberty, County of

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,822,272.00
B-17-DM-48-0001	\$0.00	\$4,822,272.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$4,822,272.00
B-17-DM-48-0001	\$0.00	\$4,822,272.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$4,822,272.00
B-17-DM-48-0001	\$0.00	\$4,822,272.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	(\$103.10)	\$4,822,168.90
B-17-DM-48-0001	(\$103.10)	\$4,822,168.90
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	(\$103.10)	\$4,822,168.90
B-17-DM-48-0001	(\$103.10)	\$4,822,168.90
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$103.10)	\$4,822,168.90
Liberty, County of	(\$103.10)	\$4,554,806.90
<b>Most Impacted and Distressed Expended</b>	(\$103.10)	\$4,822,168.90
B-17-DM-48-0001	(\$103.10)	\$4,822,168.90
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Liberty County shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches located city-wide and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in Liberty County at CR 401, CR 2071, CR 2174, CR 2050, CR 2850, CR 2132, CR 373, CR 3731, CR 3709,CR 3737, CR 3732, CR 3707, CR 4801, CR 4882 N, CR 4882 S, CR 487, CR 4876 and CR 2176.

Activity Progress Narrative:

During the reporting period, Liberty County processed a refund for ineligible CDBG funds as they complete close-out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1/93270

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:None



Grantee Activity Number: INF\_HMID\_LMI\_20-065-098-C270\_AransasCounty\_F&D

Activity Title: Flood and Drainage

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0006

**Projected Start Date:**  
06/23/2020

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
08/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Aransas, County Of

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	(\$331,359.79)	\$25,067,407.15
B-17-DM-48-0001	(\$331,359.79)	\$25,067,407.15
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$331,359.79)	\$25,067,407.15
B-17-DM-48-0001	(\$331,359.79)	\$25,067,407.15
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$331,359.79)	\$25,067,407.15
B-17-DM-48-0001	(\$331,359.79)	\$25,067,407.15
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$799,114.79	\$18,091,493.87
B-17-DM-48-0001	\$799,114.79	\$18,091,493.87
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$799,114.79	\$18,091,493.87
B-17-DM-48-0001	\$799,114.79	\$18,091,493.87
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$799,114.79	\$18,091,493.87
Aransas, County Of	\$799,114.79	\$18,091,493.87
Most Impacted and Distressed Expended	\$799,114.79	\$18,091,493.87
B-17-DM-48-0001	\$799,114.79	\$18,091,493.87
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Aransas County shall install new storm sewer pipe; replace storm sewer culverts; regrade roadside ditches; install outfall ditches and inlet boxes; provide fill and embankment work, topsoil, and associated pavement repair; and complete all associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in Aransas County at E. Linden Street, FM 2165 (Pearl St.) Culvert, Maple Street, Traylor Ditch (Traylor Ave.), Traylor Ruby Allen Ditch Interconnect, A-1 Hill Road, Sawyer Lane, Jocelyn Road,

Murphy Road, Armstrong Road, Smith Road, Johnson Road, Holden Road, Kirby Road, FM 1069 Culvert #1-5, Mack Road, S. Walker Road, Lee Road #1, Lee Road #2, Shaver Road, Rodeo Drive, Arena Road, Longoria Road, Rabbit Run Road, Adolfo Road Channel, Banty Lane, and Jacoby Lane.

**Activity Progress Narrative:**

During the reporting period, Aransas County had 50% of construction?underway/complete for their SW Flood & Drainage project. Additionally, they are still in the process of submitting construction completion documentation for the remaining Flood and Drainage projects.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: INF\_HMID\_LMI\_20-065-098-C270\_AransasCounty\_SI

Activity Title: Street Improvements

<b>Activity Type:</b>	<b>Activity Status:</b>
Construction/reconstruction of streets	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
0006	Local Infrastructure Program
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
06/23/2020	08/31/2026
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Area ( Survey )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	Aransas, County Of

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	(\$723,090.12)	\$20,836,104.47
B-17-DM-48-0001	(\$723,090.12)	\$20,836,104.47
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	(\$723,090.12)	\$20,836,104.47
B-17-DM-48-0001	(\$723,090.12)	\$20,836,104.47
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	(\$723,090.12)	\$20,836,104.47
B-17-DM-48-0001	(\$723,090.12)	\$20,836,104.47
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$378,758.68	\$19,071,539.48
B-17-DM-48-0001	\$378,758.68	\$19,071,539.48
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$378,758.68	\$19,071,539.48
B-17-DM-48-0001	\$378,758.68	\$19,071,539.48
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$378,758.68	\$19,071,539.48
Aransas, County Of	\$378,758.68	\$19,071,539.48
<b>Most Impacted and Distressed Expended</b>	\$378,758.68	\$19,071,539.48
B-17-DM-48-0001	\$378,758.68	\$19,071,539.48
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Aransas County shall construct roadway base, subgrade prep, and asphalt pavement; install side drainpipe and embankment; conduct drainage excavation and pipe removal; and complete all associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in Aransas County at Copano Heights, Northview Drive, Forest Oak Lane, Palmetto Point Road, Holiday Beach Boulevard, Northwest Drive, Northside Drive, Hillcrest Drive, Mesquite Tree Drive, Southview Drive, Sherwood Drive, St. Charles Loop West, St. Charles Loop South, St. Charles Loop East, Rattle

Snake Point Road/Lido Road, Four way stop, Outfall Channel #2, South Road of Four-way stop, Outfall Channel #3, Outfall Channel #4, Outfall Channel #5, Old Salt Lake Road, E Sagebrush Drive, Salt Lake Road, Flounder Drive, Allen M. Parks Drive, Ling Road, Dove Road, W Sagebrush Drive, Copano Road, and Loop 1781.  
Census Tract(s) 9501.00 Block Groups 1 & 3 identified for beneficiary data in Holiday Beach Drainage & Streets and Loop 1781 Drainage & Streets.

**Activity Progress Narrative:**

During the reporting period, Aransas County had 50% of construction?underway/complete for some of their Street Improvements project. Additionally, they are still in the process of submitting construction completion documentation for the remaining Street Improvements projects.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: INF\_HMID\_LMI\_20-065-105-C287\_LaMarque

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

04/09/2020

Benefit Type:

Area ( Census )

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

05/31/2026

Completed Activity Actual End Date:

Responsible Organization:

La Marque, City of

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,449,497.00
B-17-DM-48-0001	\$0.00	\$1,449,497.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,449,497.00
B-17-DM-48-0001	\$0.00	\$1,449,497.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,449,497.00
B-17-DM-48-0001	\$0.00	\$1,449,497.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$50,130.60	\$1,240,377.50
B-17-DM-48-0001	\$50,130.60	\$1,240,377.50
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$50,130.60	\$1,240,377.50
B-17-DM-48-0001	\$50,130.60	\$1,240,377.50
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$50,130.60	\$1,240,377.50
La Marque, City of	\$50,130.60	\$1,240,377.50
Most Impacted and Distressed Expended	\$50,130.60	\$1,240,377.50
B-17-DM-48-0001	\$50,130.60	\$1,240,377.50
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of LaMarque shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of La Marque at Site 1 Cedar Dr, Site 2 Westward Ave. (West side), Site 3 Westward Ave. (East side), Site 4 Melody Dr. (North), Site 5 Melody Dr. (South), Site 6 Easement (East & South) off Westward Ave., Site 7 Easement (South & East) off Magnolia Dr., Site 8 Easement (South) off Houston Dr., Site 9 Lamar Dr./ Fannin St., Site 10 Easement (South) off Fannin and Site 11 - 16.

**Activity Progress Narrative:**

During the reporting period, the City of La Marque completed construction and is pending submission of construction completion documentation for its flood and drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: INF\_HMID\_LMI\_20-065-107-C294\_WhartonCounty\_F&D

Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0006

**Projected Start Date:**  
04/29/2020

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
10/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Wharton, County of

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,419,968.00
B-17-DM-48-0001	\$0.00	\$1,419,968.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$1,419,968.00
B-17-DM-48-0001	\$0.00	\$1,419,968.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$1,419,968.00
B-17-DM-48-0001	\$0.00	\$1,419,968.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$815,221.03	\$988,338.58
B-17-DM-48-0001	\$815,221.03	\$988,338.58
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$815,221.03	\$988,338.58
B-17-DM-48-0001	\$815,221.03	\$988,338.58
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$815,221.03	\$988,338.58
Wharton, County of	\$815,221.03	\$973,000.48
<b>Most Impacted and Distressed Expended</b>	\$815,221.03	\$988,338.58
B-17-DM-48-0001	\$815,221.03	\$988,338.58
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Wharton County shall widen an existing 4,500-foot-long diversion channel, construct a new 8,000 LF diversion channel, improve existing culvert channels, and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in Wharton County at CR 130 Diversion Channel and Lake Nette Ditch.

**Activity Progress Narrative:**

During the reporting period , Wharton Cunty had construction procurement underway for its infrastructure project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: INF\_HMID\_LMI\_20-065-110-C306\_RefugioCounty\_PF

Activity Title: Public Facilities

**Activity Type:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0006

**Projected Start Date:**  
04/02/2020

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
12/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Refugio County

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,885,263.00
B-17-DM-48-0001	\$0.00	\$3,885,263.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$3,885,263.00
B-17-DM-48-0001	\$0.00	\$3,885,263.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$3,885,263.00
B-17-DM-48-0001	\$0.00	\$3,885,263.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$158,292.64	\$2,936,753.56
B-17-DM-48-0001	\$158,292.64	\$2,936,753.56
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$158,292.64	\$2,936,753.56
B-17-DM-48-0001	\$158,292.64	\$2,936,753.56
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$158,292.64	\$2,936,753.56
Refugio County	\$158,292.64	\$2,847,906.16
<b>Most Impacted and Distressed Expended</b>	\$158,292.64	\$2,936,753.56
B-17-DM-48-0001	\$158,292.64	\$2,936,753.56
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Refugio County shall make repairs to the Austwell Pier Parking Lot in compliance with ADA standards and shall demolish the Mission River Park Pier. Subrecipient shall repair the existing Bayside communication tower, purchase or upgrade equipment for the building and the tower, and complete associated appurtenances. Subrecipient shall construct one new Tivoli communication tower, including buildings and communications equipment, and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in Refugio County at Mission River Park, Austwell Pier, Bayside Tower and Tivoli Tower. This project constitutes a city-wide benefit to the persons of City of Tivoli, and persons surveyed outside of the City of Tivoli.

**Activity Progress Narrative:**

During the reporting period, Refugio County had construction underway for its public facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: INF\_HMID\_LMI\_20-065-110-C306\_RefugioCounty\_SI

Activity Title: Street Improvements

**Activity Type:**  
Construction/reconstruction of streets

**Project Number:**  
0006

**Projected Start Date:**  
04/02/2020

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
12/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Refugio County

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,055,025.49
B-17-DM-48-0001	\$0.00	\$4,055,025.49
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$4,055,025.49
B-17-DM-48-0001	\$0.00	\$4,055,025.49
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$4,055,025.49
B-17-DM-48-0001	\$0.00	\$4,055,025.49
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$16,995.00	\$1,566,314.62
B-17-DM-48-0001	\$16,995.00	\$1,566,314.62
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$16,995.00	\$1,566,314.62
B-17-DM-48-0001	\$16,995.00	\$1,566,314.62
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$16,995.00	\$1,566,314.62
Refugio County	\$16,995.00	\$1,371,404.02
<b>Most Impacted and Distressed Expended</b>	\$16,995.00	\$1,566,314.62
B-17-DM-48-0001	\$16,995.00	\$1,566,314.62
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Refugio County shall repair and reconstruct the driving surface, sub-grade, and road base by milling, installing new compacted base material, installing new geo-grid, and applying asphalt to several streets and roads with incidental repairs to roadside ditches and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Contruction shall take place in Refugio County at Vega Road, Autry Road, Austwell Cemetery Road, Williams Street-Tivoli, Bayside Cemetery Road, Rancho Grande Road, Fourth St., Egery Point, Second St., Russel Ave.,

West St., Copano Bay Dr., Mitchell Dr., Park St., Plummer Ave., Sandpiper Dr., Paisano Rd., Third St., Black Point Dr., Salt Flat Rd., First St., Spoonbill Dr., Old Gin Rd., Autry Rd., Harris Rd., Wood Ave., Cooke Ave., Cole St., Seagull Dr., Bayview Dr., Driftwood Dr., St. Mary's Dr., and Center St.

**Activity Progress Narrative:**

During the reporting period, Refugio County completed environmental review for its street improvements project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: INF\_HMID\_LMI\_20-065-120-C407\_Vidor\_F&D

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

06/15/2020

Benefit Type:

Area ( Census )

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Vidor

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,478,195.50
B-17-DM-48-0001	\$0.00	\$1,478,195.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,478,195.50
B-17-DM-48-0001	\$0.00	\$1,478,195.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,478,195.50
B-17-DM-48-0001	\$0.00	\$1,478,195.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$90,426.67	\$1,041,104.69
B-17-DM-48-0001	\$90,426.67	\$1,041,104.69
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$90,426.67	\$1,041,104.69
B-17-DM-48-0001	\$90,426.67	\$1,041,104.69
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$90,426.67	\$1,041,104.69
Vidor	\$90,426.67	\$1,022,180.93
Most Impacted and Distressed Expended	\$90,426.67	\$1,041,104.69
B-17-DM-48-0001	\$90,426.67	\$1,041,104.69
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Vidor shall install new storm sewer pipe; replace storm sewer culverts; regrade roadside ditches; install outfall ditches and inlet boxes; provide fill and embankment work, topsoil, and associated pavement repair; and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Vidor at Elgie Street and Tiger Creek Crossing.

**Activity Progress Narrative:**

During the reporting period, the City of Vidor had 75% of construction complete for its flood and drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: INF\_HMID\_LMI\_20-065-120-C407\_Vidor\_SI

Activity Title: Street Improvements

<b>Activity Type:</b>	<b>Activity Status:</b>
Construction/reconstruction of streets	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
0006	Local Infrastructure Program
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
06/15/2020	08/31/2026
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Area ( Census )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	Vidor

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,419,878.50
B-17-DM-48-0001	\$0.00	\$3,419,878.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$3,419,878.50
B-17-DM-48-0001	\$0.00	\$3,419,878.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$3,419,878.50
B-17-DM-48-0001	\$0.00	\$3,419,878.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$748,358.16	\$1,173,591.46
B-17-DM-48-0001	\$748,358.16	\$1,173,591.46
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$748,358.16	\$1,173,591.46
B-17-DM-48-0001	\$748,358.16	\$1,173,591.46
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$748,358.16	\$1,173,591.46
Vidor	\$748,358.16	\$1,116,156.46
<b>Most Impacted and Distressed Expended</b>	\$748,358.16	\$1,173,591.46
B-17-DM-48-0001	\$748,358.16	\$1,173,591.46
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Vidor shall conduct roadway improvements by reconstructing the driving surface, subgrade, road base milling, applying asphalt, reconstructing manholes, and striping of several streets and shall complete all associated appurtenances. Subrecipient shall also replace and install concrete bridges with slope paving and rip rap and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Vidor at North Archie Street and Alamo Street Bridge.

**Activity Progress Narrative:**

During the reporting period, the City of Vidor had 75% of construction complete for its street improvement project.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



Grantee Activity Number: INF\_HMID\_LMI\_20-065-121-C408\_JeffersonCounty\_F&D

Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0006

**Projected Start Date:**  
05/28/2020

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
06/30/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Jefferson County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,492,944.60
B-17-DM-48-0001	\$0.00	\$4,492,944.60
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,492,944.60
B-17-DM-48-0001	\$0.00	\$4,492,944.60
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,492,944.60
B-17-DM-48-0001	\$0.00	\$4,492,944.60
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$303,106.30	\$2,886,095.80
B-17-DM-48-0001	\$303,106.30	\$2,886,095.80
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$303,106.30	\$2,886,095.80
B-17-DM-48-0001	\$303,106.30	\$2,886,095.80
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$303,106.30	\$2,886,095.80
Jefferson County	\$303,106.30	\$2,886,095.80
Most Impacted and Distressed Expended	\$303,106.30	\$2,886,095.80
B-17-DM-48-0001	\$303,106.30	\$2,886,095.80
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Jefferson County shall increase the capacity of existing ditches and crossings; reconstruct and elevate a bridge; replace culverts; reconstruct existing ditches; add concrete lining; provide fill; complete embankment work; install transfer switches, tanks, two generators, SCADA, and electrical components; construct generator housing; and complete associated appurtenances. These activities will meet the urgent need national objective.

**Location Description:**

Construction shall take place in Jefferson County at Crane Bayou. Service area includes persons of Census Tracts and Block Groups 002100-3 and 002200-3.

**Activity Progress Narrative:**

During the reporting period, Jefferson County had 75% of construction underway/complete for its flood and drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: INF\_HMID\_LMI\_20-065-123-C430\_MatagordaCounty\_SI

Activity Title: Street Improvements

**Activity Type:**  
Construction/reconstruction of streets

**Project Number:**  
0006

**Projected Start Date:**  
06/10/2020

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
02/28/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Matagorda County

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$497,272.50	\$849,578.35
B-17-DM-48-0001	\$497,272.50	\$849,578.35
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$497,272.50	\$849,578.35
B-17-DM-48-0001	\$497,272.50	\$849,578.35
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$497,272.50	\$849,578.35
B-17-DM-48-0001	\$497,272.50	\$849,578.35
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$244,318.87
B-17-DM-48-0001	\$0.00	\$244,318.87
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$244,318.87
B-17-DM-48-0001	\$0.00	\$244,318.87
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$244,318.87
Matagorda County	\$0.00	\$244,318.87
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$244,318.87
B-17-DM-48-0001	\$0.00	\$244,318.87
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Matagorda County shall reclaim and stabilize existing roadway with concrete, limestone base, roadway prime coat, and 2-course seal coat and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place Matagorda County in the City of Sargent at Marlin Drive.

**Activity Progress Narrative:**

Revised a portion of the activity budget and obligation from the UN Street Improvements activity.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: INF\_HMID\_LMI\_20-065-136-C491\_MontgomeryCounty\_F&D

Activity Title: Flood and Drainage

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0006

**Projected Start Date:**  
07/14/2020

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
05/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Montgomery County

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$7,712,515.91
B-17-DM-48-0001	\$0.00	\$7,712,515.91
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$7,712,515.91
B-17-DM-48-0001	\$0.00	\$7,712,515.91
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$7,712,515.91
B-17-DM-48-0001	\$0.00	\$7,712,515.91
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$4,769,634.35	\$5,329,604.87
B-17-DM-48-0001	\$4,769,634.35	\$5,329,604.87
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$4,769,634.35	\$5,329,604.87
B-17-DM-48-0001	\$4,769,634.35	\$5,329,604.87
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,769,634.35	\$5,329,604.87
Montgomery County	\$4,769,634.35	\$5,329,604.87
<b>Most Impacted and Distressed Expended</b>	\$4,769,634.35	\$5,329,604.87
B-17-DM-48-0001	\$4,769,634.35	\$5,329,604.87
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Montgomery County shall install new storm sewer pipe; replace storm sewer culverts; regrade roadside ditches; install outfall ditches and inlet boxes; provide fill and embankment work, topsoil, and associated pavement repair; perform roadway reconstruction; and complete all associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in Montgomery County at Porter Lane (Both Sides of the Street), Jerry Lane (Both Sides of the Street), Bobby Lane (Both Sides of the Street), Deuster Lane (Both Sides of the Street), Alexander

Lane (Both Sides of the Street), and Louise Lane.

**Activity Progress Narrative:**

During the reporting period, Montgomery County had construction complete and the COCC underway for its Flood and Drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

Grantee Activity Number: INF\_HMID\_LMI\_20-065-142-C782\_PortArthur\_F&D

Activity Title: Flood and Drainage

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0006

**Projected Start Date:**  
02/24/2021

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
12/31/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Port Arthur

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$11,294,842.12
B-17-DM-48-0001	\$0.00	\$11,294,842.12
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$11,294,842.12
B-17-DM-48-0001	\$0.00	\$11,294,842.12
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$11,294,842.12
B-17-DM-48-0001	\$0.00	\$11,294,842.12
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$1,176,918.19
B-17-DM-48-0001	\$0.00	\$1,176,918.19
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$1,176,918.19
B-17-DM-48-0001	\$0.00	\$1,176,918.19
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,176,918.19
Most Impacted and Distressed Expended	\$0.00	\$1,176,918.19
B-17-DM-48-0001	\$0.00	\$1,176,918.19
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Port Arthur shall install new storm sewer pipe; replace storm sewer culverts; regrade roadside ditches; install outfall ditches and inlet boxes; provide fill and embankment work, topsoil, and associated pavement repair; and shall complete all associated appurtenances. Subrecipient will also re-shape and create new retention basins. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Port Arthur at El Vista, Port Acres Community, and Stonegate Golf Course.

Activity Progress Narrative:

Updated the activity's projected number of beneficiaries to break out the low and moderate income individuals.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	4849/1
# of Total Labor Hours	0	29577/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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Grantee Activity Number: INF\_HMID\_LMI\_20-065-145-C857\_HardinCounty\_F&D

Activity Title: Flood and Drainage

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0006

**Projected Start Date:**  
02/26/2021

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
06/30/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Hardin, County of

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	(\$9,879.55)	\$829,532.45
B-17-DM-48-0001	(\$9,879.55)	\$829,532.45
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	(\$9,879.55)	\$829,532.45
B-17-DM-48-0001	(\$9,879.55)	\$829,532.45
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	(\$9,879.55)	\$829,532.45
B-17-DM-48-0001	(\$9,879.55)	\$829,532.45
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$706,233.37	\$828,700.00
B-17-DM-48-0001	\$706,233.37	\$828,700.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$706,233.37	\$828,700.00
B-17-DM-48-0001	\$706,233.37	\$828,700.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$706,233.37	\$828,700.00
Hardin, County of	\$706,233.37	\$828,700.00
<b>Most Impacted and Distressed Expended</b>	\$706,233.37	\$828,700.00
B-17-DM-48-0001	\$706,233.37	\$828,700.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**  
Hardin County shall install drainage culverts, reshape and excavate roadside ditches, complete road/driveway surface and subsurface repairs for culvert trenches, and complete all associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**  
Construction shall take place in Hardin County at Murphy Dr., Birch Dr., 1st St., 2nd St., Weaver St., Big Thicket Dr., Flowers Dr., Bishop Loop, Spruce Rd., Collins Rd., Chessher St., Crow Rd., Sycamore Rd., Moore Rd., Pecan Grove Rd., Eastham St., Buchanan Dr., Bronx Rd., Sycamore Rd., Chessher St., Crow Rd., Collins Rd., Flowers

Dr., Jackson Loop, Doucette Rd., Williams Rd., Rose Rd., Brown Rd., Old Sour Lake Rd. South, Old Sour Lake Rd. North,

Activity Progress Narrative:

During the reporting period, Hardin County had construction complete and construction closeout documents were finalized.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	1872/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: INF\_HMID\_LMI\_20-065-145-C857\_HardinCounty\_PF

Activity Title: Public Facilities

**Activity Type:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0006

**Projected Start Date:**  
02/26/2021

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
02/28/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Hardin, County of

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	(\$1,746,338.89)	\$413,202.75
B-17-DM-48-0001	(\$1,746,338.89)	\$413,202.75
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	(\$1,746,338.89)	\$413,202.75
B-17-DM-48-0001	(\$1,746,338.89)	\$413,202.75
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	(\$1,746,338.89)	\$413,202.75
B-17-DM-48-0001	(\$1,746,338.89)	\$413,202.75
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	(\$218,241.00)	\$413,202.75
B-17-DM-48-0001	(\$218,241.00)	\$413,202.75
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	(\$218,241.00)	\$413,202.75
B-17-DM-48-0001	(\$218,241.00)	\$413,202.75
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$218,241.00)	\$413,202.75
Hardin, County of	(\$218,241.00)	\$413,202.75
<b>Most Impacted and Distressed Expended</b>	(\$218,241.00)	\$413,202.75
B-17-DM-48-0001	(\$218,241.00)	\$413,202.75
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**  
Hardin County shall purchase a high clearance fire truck and truck mounted radios. And shall construct a free-standing radio tower and install equipmentand shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**  
Improvements shall take place in Hardin County at Saratoga Fire Department , Kountze Fire Department and Fire Protection Radio Tower and Equipment in Silsbee.

Activity Progress Narrative:

During the reporting period, Hardin County had construction complete and construction closeout documents were finalized.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	1872/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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Grantee Activity Number: INF\_HMID\_LMI\_20-065-145-C857\_HardinCounty\_SI

Activity Title: Street Improvements

**Activity Type:**  
Construction/reconstruction of streets

**Project Number:**  
0006

**Projected Start Date:**  
02/26/2021

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
06/30/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Hardin, County of

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$1,578,713.44	\$6,473,241.40
B-17-DM-48-0001	\$1,578,713.44	\$6,473,241.40
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$1,578,713.44	\$6,473,241.40
B-17-DM-48-0001	\$1,578,713.44	\$6,473,241.40
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$1,578,713.44	\$6,473,241.40
B-17-DM-48-0001	\$1,578,713.44	\$6,473,241.40
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$11,246.86	\$4,894,329.46
B-17-DM-48-0001	\$11,246.86	\$4,894,329.46
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$11,246.86	\$4,894,329.46
B-17-DM-48-0001	\$11,246.86	\$4,894,329.46
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$11,246.86	\$4,894,329.46
Hardin, County of	\$11,246.86	\$4,894,329.46
<b>Most Impacted and Distressed Expended</b>	\$11,246.86	\$4,894,329.46
B-17-DM-48-0001	\$11,246.86	\$4,894,329.46
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Hardin County shall complete roadway surface and subsurface repairs, remove/replace drainage culverts, and complete all associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in Hardin County at Jackson Loop, Doucette Rd., Pine Ln., Williams Dr., Rose Rd., Brown Rd., Old Sour Lake Rd. (North), Old Sour Lake Rd. (South), and Gore Store Road.

**Activity Progress Narrative:**

During the reporting period, Hardin County had construction complete and construction closeout documents were finalized.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	1872/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:None

Grantee Activity Number: INF\_HMID\_LMI\_20-065-152-C921\_Kountze\_SF

Activity Title: Sewer Facilities

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0006

**Projected Start Date:**  
03/31/2021

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
02/28/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Kountze

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$984,539.55
B-17-DM-48-0001	\$0.00	\$984,539.55
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$984,539.55
B-17-DM-48-0001	\$0.00	\$984,539.55
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$984,539.55
B-17-DM-48-0001	\$0.00	\$984,539.55
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$953,768.21
B-17-DM-48-0001	\$0.00	\$953,768.21
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$953,768.21
B-17-DM-48-0001	\$0.00	\$953,768.21
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$953,768.21
Kountze	\$0.00	\$953,768.21
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$953,768.21
B-17-DM-48-0001	\$0.00	\$953,768.21
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Kountze shall rehabilitate sewer lines; demolish the existing lift station and construct a new lift station to include submersible sewage pumps, piping, a wet well extension top, a steel access platform with stairs and railings, electrical systems, and chain link fence and gate complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Kountze at City Wastewater Treatment Plant and Sewer Collection System Improvements thought out the city. Service area includes persons of Census Tracts and Block Group

Activity Progress Narrative:

During the quarter, there was no change to the activity. The contract closeout is still underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	251/1
# of Targeted Section 3 Labor	0	156/1
# of Total Labor Hours	0	3651/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:None



Grantee Activity Number: INF\_HMID\_LMI\_20-065-152-C921\_Kountze\_SI

Activity Title: Street Improvements

**Activity Type:**  
Construction/reconstruction of streets

**Project Number:**  
0006

**Projected Start Date:**  
03/31/2021

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
02/28/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Kountze

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$746,449.73
B-17-DM-48-0001	\$0.00	\$746,449.73
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$746,449.73
B-17-DM-48-0001	\$0.00	\$746,449.73
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$746,449.73
B-17-DM-48-0001	\$0.00	\$746,449.73
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$745,649.73
B-17-DM-48-0001	\$0.00	\$745,649.73
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$745,649.73
B-17-DM-48-0001	\$0.00	\$745,649.73
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$745,649.73
Kountze	\$0.00	\$745,649.73
Most Impacted and Distressed Expended	\$0.00	\$745,649.73
B-17-DM-48-0001	\$0.00	\$745,649.73
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Kountze shall repair and reconstruction a street with sediment control fence, lime-fly ash treatment, two-inch HMAC, reinforced concrete pipe, box culvert and headwalls, and complete all associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Kountze at Walter Lane.

Activity Progress Narrative:

During the quarter, there was no change to the activity. The contract closeout is still underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	251/1
# of Targeted Section 3 Labor	0	156/1
# of Total Labor Hours	0	3651/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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Grantee Activity Number: INF\_HMID\_LMI\_GranteeSupport[H5b]\_ACQ  
Activity Title: Infrastructure Grantee Support for Subrecipient HMID  
LMI Acquisition - General Activities

<b>Activity Type:</b> Acquisition - general	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 0006	<b>Project Title:</b> Local Infrastructure Program
<b>Projected Start Date:</b> 08/25/2018	<b>Projected End Date:</b> 08/25/2026
<b>Benefit Type:</b> N/A	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$41,118.19	\$136,265.44
B-17-DM-48-0001	\$41,118.19	\$136,265.44
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$41,118.19	\$136,265.44
B-17-DM-48-0001	\$41,118.19	\$136,265.44
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$41,118.19	\$136,265.44
B-17-DM-48-0001	\$41,118.19	\$136,265.44
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$51,846.62	\$63,344.03
B-17-DM-48-0001	\$51,846.62	\$63,344.03
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$51,846.62	\$63,344.03
B-17-DM-48-0001	\$51,846.62	\$63,344.03
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$51,846.62	\$63,344.03
Texas General Land Office	\$51,846.62	\$63,344.03
<b>Most Impacted and Distressed Expended</b>	\$51,846.62	\$63,344.03
B-17-DM-48-0001	\$51,846.62	\$63,344.03
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**  
Infrastructure Grantee Support for Subrecipient HMID Low/Moderate Income Acquisition - general activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

**Location Description:**

**Activity Progress Narrative:**

During the reporting period, previous expenditures within the Administration project were appropriately revised to activities for state costs in support of activity delivery. 742.24 - Quarterly expenditure for state costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: INF\_HMID\_LMI\_GranteeSupport[H5b]\_F&D  
Activity Title: Infrastructure Grantee Support for Subrecipient HMID  
LMI Reconstruction of a Public Improvement

<b>Activity Type:</b> Rehabilitation/reconstruction of a public improvement	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 0006	<b>Project Title:</b> Local Infrastructure Program
<b>Projected Start Date:</b> 08/25/2018	<b>Projected End Date:</b> 08/25/2026
<b>Benefit Type:</b> N/A	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$1,527,602.50	\$3,633,072.06
B-17-DM-48-0001	\$1,527,602.50	\$3,633,072.06
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$1,527,602.50	\$3,633,072.06
B-17-DM-48-0001	\$1,527,602.50	\$3,633,072.06
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$1,527,602.50	\$3,633,072.06
B-17-DM-48-0001	\$1,527,602.50	\$3,633,072.06
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$3,157,667.05	\$3,489,407.79
B-17-DM-48-0001	\$3,157,667.05	\$3,489,407.79
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$3,157,667.05	\$3,489,407.79
B-17-DM-48-0001	\$3,157,667.05	\$3,489,407.79
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,157,667.05	\$3,489,407.79
Texas General Land Office	\$3,157,667.05	\$3,489,407.79
<b>Most Impacted and Distressed Expended</b>	\$3,157,667.05	\$3,489,407.79
B-17-DM-48-0001	\$3,157,667.05	\$3,489,407.79
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**  
Infrastructure Grantee Support for Subrecipient HMID Low/Moderate Income Reconstruction of a Public Improvement - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

**Location Description:**

**Activity Progress Narrative:**

During the reporting period, previous expenditures within the Administration project were appropriately revised to activities for state costs in support of activity delivery. 45429.27 - Quarterly expenditure for state costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: INF\_HMID\_LMI\_GranteeSupport[H5b]\_HI

Activity Title: Infrastructure Grantee Support for Subrecipient HMID LMI Housing Incentives Activities

<b>Activity Type:</b>	<b>Activity Status:</b>
Housing incentives to encourage resettlement	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
0006	Local Infrastructure Program
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
08/25/2018	08/25/2026
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
N/A	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	(\$33,881.81)	\$61,265.44
B-17-DM-48-0001	(\$33,881.81)	\$61,265.44
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	(\$33,881.81)	\$61,265.44
B-17-DM-48-0001	(\$33,881.81)	\$61,265.44
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	(\$33,881.81)	\$61,265.44
B-17-DM-48-0001	(\$33,881.81)	\$61,265.44
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$51,846.62	\$59,103.21
B-17-DM-48-0001	\$51,846.62	\$59,103.21
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$51,846.62	\$59,103.21
B-17-DM-48-0001	\$51,846.62	\$59,103.21
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$51,846.62	\$59,103.21
Texas General Land Office	\$51,846.62	\$59,103.21
<b>Most Impacted and Distressed Expended</b>	\$51,846.62	\$59,103.21
B-17-DM-48-0001	\$51,846.62	\$59,103.21
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Infrastructure Grantee Support for Subrecipient HMID Low/Moderate Income Housing Incentives - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

**Location Description:**

**Activity Progress Narrative:**

During the reporting period, previous expenditures within the Administration project were appropriately revised to activities for state costs in support of activity delivery. 742.24 - Quarterly expenditure for state costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: INF\_HMID\_LMI\_GranteeSupport[H5b]\_PF  
Activity Title: Infrastructure Grantee Support for Subrecipient HMID  
LMI Public Facilities Activities

**Activity Type:**  
Rehabilitation/reconstruction of public facilities  
**Project Number:**  
0006  
**Projected Start Date:**  
08/25/2018  
**Benefit Type:**  
N/A  
**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way  
**Project Title:**  
Local Infrastructure Program  
**Projected End Date:**  
08/25/2026  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$42,400.41	\$851,152.06
B-17-DM-48-0001	\$42,400.41	\$851,152.06
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$42,400.41	\$851,152.06
B-17-DM-48-0001	\$42,400.41	\$851,152.06
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$42,400.41	\$851,152.06
B-17-DM-48-0001	\$42,400.41	\$851,152.06
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$723,936.59	\$803,013.19
B-17-DM-48-0001	\$723,936.59	\$803,013.19
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$723,936.59	\$803,013.19
B-17-DM-48-0001	\$723,936.59	\$803,013.19
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$723,936.59	\$803,013.19
Texas General Land Office	\$723,936.59	\$803,013.19
<b>Most Impacted and Distressed Expended</b>	\$723,936.59	\$803,013.19
B-17-DM-48-0001	\$723,936.59	\$803,013.19
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**  
Infrastructure Grantee Support for Subrecipient HMID LMI Public Facilities activities- see "Associated Activities" for full list of activities, beneficiaries and accomplishments.

**Location Description:**

**Activity Progress Narrative:**

During the reporting period, previous expenditures within the Administration project were appropriately revised to activities for state costs in support of activity delivery. 10338.98 - Quarterly expenditure for state costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: INF\_HMID\_LMI\_GranteeSupport[H5b]\_SI

Activity Title: Infrastructure Grantee Support for Subrecipient HMID LMI Street Improvement Activities

<b>Activity Type:</b>	<b>Activity Status:</b>
Construction/reconstruction of streets	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
0006	Local Infrastructure Program
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
08/25/2018	08/25/2026
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
N/A	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$1,337,518.11	\$3,524,951.07
B-17-DM-48-0001	\$1,337,518.11	\$3,524,951.07
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$1,337,518.11	\$3,524,951.07
B-17-DM-48-0001	\$1,337,518.11	\$3,524,951.07
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$1,337,518.11	\$3,524,951.07
B-17-DM-48-0001	\$1,337,518.11	\$3,524,951.07
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$2,999,407.23	\$3,323,951.63
B-17-DM-48-0001	\$2,999,407.23	\$3,323,951.63
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$2,999,407.23	\$3,323,951.63
B-17-DM-48-0001	\$2,999,407.23	\$3,323,951.63
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,999,407.23	\$3,323,951.63
Texas General Land Office	\$2,999,407.23	\$3,323,951.63
<b>Most Impacted and Distressed Expended</b>	\$2,999,407.23	\$3,323,951.63
B-17-DM-48-0001	\$2,999,407.23	\$3,323,951.63
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Infrastructure Grantee Support for Subrecipient HMID Low/Moderate Income Street Improvement activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

**Location Description:**

**Activity Progress Narrative:**

During the reporting period, previous expenditures within the Administration project were appropriately revised to activities for state costs in support of activity delivery. 42827.39 - Quarterly expenditure for state costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: INF\_HMID\_LMI\_GranteeSupport[H5b]\_WSF  
Activity Title: Infrastructure Grantee Support for Subrecipient HMID LMI Water or Sewer lines or systems Activities

<b>Activity Type:</b> Construction/reconstruction of water/sewer lines or systems	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 0006	<b>Project Title:</b> Local Infrastructure Program
<b>Projected Start Date:</b> 08/25/2018	<b>Projected End Date:</b> 08/25/2026
<b>Benefit Type:</b> N/A	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$658,503.83	\$2,249,317.01
B-17-DM-48-0001	\$658,503.83	\$2,249,317.01
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$658,503.83	\$2,249,317.01
B-17-DM-48-0001	\$658,503.83	\$2,249,317.01
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$658,503.83	\$2,249,317.01
B-17-DM-48-0001	\$658,503.83	\$2,249,317.01
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,914,428.36	\$2,127,880.87
B-17-DM-48-0001	\$1,914,428.36	\$2,127,880.87
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,914,428.36	\$2,127,880.87
B-17-DM-48-0001	\$1,914,428.36	\$2,127,880.87
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,914,428.36	\$2,127,880.87
Texas General Land Office	\$1,914,428.36	\$2,127,880.87
<b>Most Impacted and Distressed Expended</b>	\$1,914,428.36	\$2,127,880.87
B-17-DM-48-0001	\$1,914,428.36	\$2,127,880.87
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**  
Infrastructure Grantee Support for Subrecipient HMID LMI Water or Sewer lines or systems Activities - see "Associated Activities" for full list of activities, beneficiaries and accomplishments.

**Location Description:**

**Activity Progress Narrative:**

During the reporting period, previous expenditures within the Administration project were appropriately revised to activities for state costs in support of activity delivery. 27332.19 - Quarterly expenditure for state costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: INF\_HMID\_NA\_20-065-121-C408\_JeffersonCounty\_PLAN

Activity Title: Planning Study

<b>Activity Type:</b>	<b>Activity Status:</b>
Planning	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
0006	Local Infrastructure Program
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
05/28/2020	06/30/2026
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Area ( Census )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
N/A	Jefferson County

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$227,582.00
B-17-DM-48-0001	\$0.00	\$227,582.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$227,582.00
B-17-DM-48-0001	\$0.00	\$227,582.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$227,582.00
B-17-DM-48-0001	\$0.00	\$227,582.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$4,508.70	\$139,388.50
B-17-DM-48-0001	\$4,508.70	\$139,388.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$4,508.70	\$139,388.50
B-17-DM-48-0001	\$4,508.70	\$139,388.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,508.70	\$139,388.50
Jefferson County	\$4,508.70	\$139,388.50
<b>Most Impacted and Distressed Expended</b>	\$4,508.70	\$139,388.50
B-17-DM-48-0001	\$4,508.70	\$139,388.50
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Jefferson County will conduct a drainage study to assess the downstream effects of culvert crossings located at IH-10 and Ditch M400 and Ditch M400A, lateral of Mayhaw Bayou.

**Location Description:**

Activities shall take place at Mayhaw Bayou Drainage Study Update.

**Activity Progress Narrative:**

During the reporting period, Jefferson County completed construction and submitted the COCC for its planning study project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: INF\_HMID\_NA\_GranteeSupport[H5b]\_PLAN

Activity Title: Infrastructure Grantee Support for Subrecipient HMID Planning Activities

<b>Activity Type:</b>	<b>Activity Status:</b>
Planning	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
0006	Local Infrastructure Program
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
08/25/2018	08/25/2026
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
N/A	
<b>National Objective:</b>	<b>Responsible Organization:</b>
N/A	Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$52,579.21	\$242,873.72
B-17-DM-48-0001	\$52,579.21	\$242,873.72
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$52,579.21	\$242,873.72
B-17-DM-48-0001	\$52,579.21	\$242,873.72
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$52,579.21	\$242,873.72
B-17-DM-48-0001	\$52,579.21	\$242,873.72
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$207,354.25	\$228,150.90
B-17-DM-48-0001	\$207,354.25	\$228,150.90
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$207,354.25	\$228,150.90
B-17-DM-48-0001	\$207,354.25	\$228,150.90
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$207,354.25	\$228,150.90
Texas General Land Office	\$207,354.25	\$228,150.90
<b>Most Impacted and Distressed Expended</b>	\$207,354.25	\$228,150.90
B-17-DM-48-0001	\$207,354.25	\$228,150.90
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Infrastructure Grantee Support for Subrecipient HMID Planning - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

**Location Description:**

**Activity Progress Narrative:**

During the reporting period, previous expenditures within the Administration project were appropriately revised to activities for state costs in support of activity delivery. 2956.01 - Quarterly expenditure for state costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: INF\_HMID\_SB\_GranteeSupport[H5b]\_C&D

Activity Title: Infrastructure Grantee Support for Subrecipient HMID SB Clearance and Demolition Activities

<b>Activity Type:</b>	<b>Activity Status:</b>
Clearance and Demolition	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
0006	Local Infrastructure Program
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
08/25/2018	08/25/2026
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
N/A	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Slums and Blight	Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$14,367.15	\$61,940.78
B-17-DM-48-0001	\$14,367.15	\$61,940.78
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$14,367.15	\$61,940.78
B-17-DM-48-0001	\$14,367.15	\$61,940.78
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$14,367.15	\$61,940.78
B-17-DM-48-0001	\$14,367.15	\$61,940.78
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,120.41
B-17-DM-48-0001	\$0.00	\$2,120.41
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,120.41
B-17-DM-48-0001	\$0.00	\$2,120.41
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,120.41
Texas General Land Office	\$0.00	\$2,120.41
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$2,120.41
B-17-DM-48-0001	\$0.00	\$2,120.41
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Infrastructure Grantee Support for Subrecipient HMID Slums and Blight Clearance and Demolition activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

**Location Description:**

**Activity Progress Narrative:**

Increased the activity budget and obligation as additional funds for state costs in support of activity delivery was allocated to the Local Infrastructure Program.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: INF\_HMID\_UN\_20-065-039-C120\_Groves\_SF

Activity Title: Sewer Facilities

<b>Activity Type:</b>	<b>Activity Status:</b>
Construction/reconstruction of water/sewer lines or systems	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
0006	Local Infrastructure Program
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
12/27/2019	01/31/2025
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Area ( Survey )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Urgent Need	Groves

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,073,689.01
B-17-DM-48-0001	\$0.00	\$1,073,689.01
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$1,073,689.01
B-17-DM-48-0001	\$0.00	\$1,073,689.01
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$1,073,689.01
B-17-DM-48-0001	\$0.00	\$1,073,689.01
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$5,421.30	\$1,070,838.93
B-17-DM-48-0001	\$5,421.30	\$1,070,838.93
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$5,421.30	\$1,070,838.93
B-17-DM-48-0001	\$5,421.30	\$1,070,838.93
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$5,421.30	\$1,070,838.93
Groves	\$5,421.30	\$1,048,125.14
<b>Most Impacted and Distressed Expended</b>	\$5,421.30	\$1,070,838.93
B-17-DM-48-0001	\$5,421.30	\$1,070,838.93
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Groves shall bypass the current facility, construct a new flow control box, rehabilitate the existing junction box, abandon the existing wet well at the Taft Lift Station, and complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in the City of Groves at Taft Lift Station - 2661 Taft Street. This project constitutes a city-wide benefit to the persons of City of Groves.

Activity Progress Narrative:

During the reporting period, the City of Groves completed construction and submitted the COCC for its sewer facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: INF\_HMID\_UN\_20-065-039-C120\_Groves\_SI

Activity Title: Street Improvements

<b>Activity Type:</b>	<b>Activity Status:</b>
Construction/reconstruction of streets	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
0006	Local Infrastructure Program
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
12/27/2019	01/31/2025
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Area ( Census )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Urgent Need	Groves

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$27,931.79	\$2,221,724.85
B-17-DM-48-0001	\$27,931.79	\$2,221,724.85
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$27,931.79	\$2,221,724.85
B-17-DM-48-0001	\$27,931.79	\$2,221,724.85
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$27,931.79	\$2,221,724.85
B-17-DM-48-0001	\$27,931.79	\$2,221,724.85
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$40,178.16	\$2,220,868.39
B-17-DM-48-0001	\$40,178.16	\$2,220,868.39
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$40,178.16	\$2,220,868.39
B-17-DM-48-0001	\$40,178.16	\$2,220,868.39
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$40,178.16	\$2,220,868.39
Groves	\$40,178.16	\$2,219,428.39
<b>Most Impacted and Distressed Expended</b>	\$40,178.16	\$2,220,868.39
B-17-DM-48-0001	\$40,178.16	\$2,220,868.39
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Groves shall rework existing base, add additional flexible base, install two-course surface treatment, adjust water valve boxes and manhole tops, and complete all associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in the City of Groves at South Avenue, Bay Street, Woodlawn Street, Allison Street, Real Boulevard, Jackson Boulevard, Mire Street, Willis Street, Ruby Drive, Cooley Avenue, Smith Street, 25th Street, Graves Avenue, Cove Drive, Martin Street, David Street, Montrose Ave, Royal Ave, Kent St, Jackson Blvd, and Adams Blvd .

**Activity Progress Narrative:**

During the reporting period, the City of Groves completed construction and submitted the COCC for its street improvements project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: INF\_HMID\_UN\_20-065-084-C243\_PortNeches\_SF

Activity Title: Sewer Facilities

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0006

**Projected Start Date:**  
07/28/2022

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
01/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Port Neches

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$934,385.86
B-17-DM-48-0001	\$0.00	\$934,385.86
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$934,385.86
B-17-DM-48-0001	\$0.00	\$934,385.86
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$934,385.86
B-17-DM-48-0001	\$0.00	\$934,385.86
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$369,226.79	\$896,209.21
B-17-DM-48-0001	\$369,226.79	\$896,209.21
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$369,226.79	\$896,209.21
B-17-DM-48-0001	\$369,226.79	\$896,209.21
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$369,226.79	\$896,209.21
Port Neches	\$369,226.79	\$896,209.21
<b>Most Impacted and Distressed Expended</b>	\$369,226.79	\$896,209.21
B-17-DM-48-0001	\$369,226.79	\$896,209.21
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Port Neches shall remove and replace the existing chlorination system atthe city’swastewater treatment plant—including the building, chlorine feed equipment, and storage tanks—and complete associated appurtenances. These activities shall meet the urgent need national objective.

**Location Description:**

Construction shall take place in the City of Port Neches at the Wastewater Treatment Plant at the end of Georgia Avenue. This activity will provide a city-wide benefit to the persons of the City of Port Neches.

Activity Progress Narrative:

During the reporting period, the City of Port Neches completed construction and submitted the COCC for its sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	631/1
# of Total Labor Hours	0	4165/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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Grantee Activity Number: INF\_HMID\_UN\_20-065-098-C270\_AransasCounty\_PF

Activity Title: Public Facilities

**Activity Type:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0006

**Projected Start Date:**  
06/23/2020

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
08/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Aransas, County Of

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$1,054,450.00	\$7,562,212.38
B-17-DM-48-0001	\$1,054,450.00	\$7,562,212.38
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$1,054,450.00	\$7,562,212.38
B-17-DM-48-0001	\$1,054,450.00	\$7,562,212.38
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$1,054,450.00	\$7,562,212.38
B-17-DM-48-0001	\$1,054,450.00	\$7,562,212.38
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$97,958.01	\$5,639,622.84
B-17-DM-48-0001	\$97,958.01	\$5,639,622.84
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$97,958.01	\$5,639,622.84
B-17-DM-48-0001	\$97,958.01	\$5,639,622.84
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$97,958.01	\$5,639,622.84
Aransas, County Of	\$97,958.01	\$5,639,622.84
<b>Most Impacted and Distressed Expended</b>	\$97,958.01	\$5,639,622.84
B-17-DM-48-0001	\$97,958.01	\$5,639,622.84
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Aransas County shall construct a radio tower; install foundation, grounding, and tower communications equipment; and complete associated appurtenances. Construct and install underground water, sewer, and gas lines; install storm drains, traffic controls, and light poles; provide street repairs; construct parking lot improvements, including curb, gutter, and sidewalks; construct a public meeting room and public bathrooms; install signage, landscaping, and irrigation systems; relocate gas mains, drainage pipes, and inlets; and complete all associated appurtenances. These activities meet the urgent need national objective.

**Location Description:**

Construction shall take place in Aransas County at Rockport VFD Radio Tower, Rockport, Rockport Center for the Arts Parking, and Downtown Anchor Public Areas.

**Activity Progress Narrative:**

During this reporting period, the Grant Administrator billed for the following items related to the Public Facilities projects: KOW, Startups, Environmental NTP, Environmental ERR, Bid Ad, Construction NTP.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: INF\_HMID\_UN\_20-065-107-C294\_WhartonCounty\_F&D

Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0006

**Projected Start Date:**  
04/29/2020

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
10/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Wharton, County of

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$274,984.00
B-17-DM-48-0001	\$0.00	\$274,984.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$274,984.00
B-17-DM-48-0001	\$0.00	\$274,984.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$274,984.00
B-17-DM-48-0001	\$0.00	\$274,984.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$213,315.54	\$249,507.13
B-17-DM-48-0001	\$213,315.54	\$249,507.13
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$213,315.54	\$249,507.13
B-17-DM-48-0001	\$213,315.54	\$249,507.13
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$213,315.54	\$249,507.13
Wharton, County of	\$213,315.54	\$241,838.53
<b>Most Impacted and Distressed Expended</b>	\$213,315.54	\$249,507.13
B-17-DM-48-0001	\$213,315.54	\$249,507.13
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Wharton County shall widen an existing 4,500-foot-long diversion channel, construct a new 8,000 LF diversion channel, improve existing culvert channels, and complete associated appurtenances. These activities will meet the urgent need national objective.

**Location Description:**

Construction shall take place in Wharton County at CR 150/CR 133 and CR 133.

**Activity Progress Narrative:**

During the reporting period, Wharton County completed construction for its Flood and Drainage projects.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: INF\_HMID\_UN\_20-065-110-C306\_RefugioCounty\_PF

Activity Title: Public Facilities

**Activity Type:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0006

**Projected Start Date:**  
04/01/2020

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
12/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Refugio County

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$605,300.00
B-17-DM-48-0001	\$0.00	\$605,300.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$605,300.00
B-17-DM-48-0001	\$0.00	\$605,300.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$605,300.00
B-17-DM-48-0001	\$0.00	\$605,300.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$27,556.80	\$597,556.80
B-17-DM-48-0001	\$27,556.80	\$597,556.80
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$27,556.80	\$597,556.80
B-17-DM-48-0001	\$27,556.80	\$597,556.80
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$27,556.80	\$597,556.80
Refugio County	\$27,556.80	\$597,556.80
<b>Most Impacted and Distressed Expended</b>	\$27,556.80	\$597,556.80
B-17-DM-48-0001	\$27,556.80	\$597,556.80
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**  
Refugio County shall remove and replace exisiting equipment and systems at Dispatch Center located in the Refugio County Courthouse. These activities will meet the urgent need national objective.

**Location Description:**  
Construction shall take place in Refugio County at the Dispatch Center in the Refugio County Courthouse. This project constitutes a county-wide benefit to the persons of Refugio County.

**Activity Progress Narrative:**

During the reporting period, Refugio County completed construction and submitted the COCC for its public facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: INF\_HMID\_UN\_20-065-110-C306\_RefugioCounty\_SI

Activity Title: Street Improvements

**Activity Type:**  
Construction/reconstruction of streets

**Project Number:**  
0006

**Projected Start Date:**  
04/02/2020

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
12/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Refugio County

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,376,905.25
B-17-DM-48-0001	\$0.00	\$1,376,905.25
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$1,376,905.25
B-17-DM-48-0001	\$0.00	\$1,376,905.25
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$1,376,905.25
B-17-DM-48-0001	\$0.00	\$1,376,905.25
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$8,800.00	\$1,319,515.68
B-17-DM-48-0001	\$8,800.00	\$1,319,515.68
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$8,800.00	\$1,319,515.68
B-17-DM-48-0001	\$8,800.00	\$1,319,515.68
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,800.00	\$1,319,515.68
Refugio County	\$8,800.00	\$1,193,402.28
<b>Most Impacted and Distressed Expended</b>	\$8,800.00	\$1,319,515.68
B-17-DM-48-0001	\$8,800.00	\$1,319,515.68
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Refugio County shall repair and reconstruct the driving surface, sub-grade, and road base by milling, installing new compacted base material, installing new geo-grid, and applying asphalt to several streets and roads with incidental repairs to roadside ditches and shall complete associated appurtenances. These activities will meet the urgent need national objective.

**Location Description:**

Construction shall take place in Refugio County at Suntide Road, Oakwood Cemetery Road, Toups Road and River Road.

**Activity Progress Narrative:**

During the reporting period, Refugio County completed construction and submitted the COCC for its street improvements project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

Grantee Activity Number: INF\_HMID\_UN\_20-065-120-C407\_Vidor\_SI

Activity Title: Street Improvements

<b>Activity Type:</b>	<b>Activity Status:</b>
Construction/reconstruction of streets	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
0006	Local Infrastructure Program
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
06/15/2020	08/31/2026
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Area ( Census )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Urgent Need	Vidor

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$33,244.50
B-17-DM-48-0001	\$0.00	\$33,244.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$33,244.50
B-17-DM-48-0001	\$0.00	\$33,244.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$33,244.50
B-17-DM-48-0001	\$0.00	\$33,244.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$180.00	\$6,755.75
B-17-DM-48-0001	\$180.00	\$6,755.75
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$180.00	\$6,755.75
B-17-DM-48-0001	\$180.00	\$6,755.75
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$180.00	\$6,755.75
Vidor	\$180.00	\$5,078.75
<b>Most Impacted and Distressed Expended</b>	\$180.00	\$6,755.75
B-17-DM-48-0001	\$180.00	\$6,755.75
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Vidor shall conduct roadway improvements by reconstructing the driving surface, subgrade, road base milling, applying asphalt, reconstructing manholes, and striping of several streets and shall complete all associated appurtenances. Subrecipient shall also replace and install concrete bridges with slope paving and rip rap and shall complete all associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place the City of Vidor at Avery Street.

**Activity Progress Narrative:**

During the reporting period, the City of Vidor had 85% of construction complete for its street improvement project.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: INF\_HMID\_UN\_20-065-121-C408\_JeffersonCounty\_F&D

Activity Title: Flood and Drainage

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0006

**Projected Start Date:**  
05/28/2020

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
06/30/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Jefferson County

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,219,000.00
B-17-DM-48-0001	\$0.00	\$1,219,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$1,219,000.00
B-17-DM-48-0001	\$0.00	\$1,219,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$1,219,000.00
B-17-DM-48-0001	\$0.00	\$1,219,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$12,000.00	\$696,705.59
B-17-DM-48-0001	\$12,000.00	\$696,705.59
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$12,000.00	\$696,705.59
B-17-DM-48-0001	\$12,000.00	\$696,705.59
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$12,000.00	\$696,705.59
Jefferson County	\$12,000.00	\$696,705.59
<b>Most Impacted and Distressed Expended</b>	\$12,000.00	\$696,705.59
B-17-DM-48-0001	\$12,000.00	\$696,705.59
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Jefferson County shall increase the capacity of existing ditches and crossings; reconstruct and elevate a bridge; replace culverts; reconstruct existing ditches; add concrete lining; provide fill; complete embankment work; install transfer switches, tanks, two generators, SCADA, and electrical components; construct generator housing; and complete associated appurtenances. These activities will meet the urgent need national objective.

**Location Description:**

Construction shall take place in Jefferson County at Crane Bayou.

**Activity Progress Narrative:**

During the reporting period, Jefferson County had 65% of construction underway/complete for its flood and drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: INF\_HMID\_UN\_20-065-123-C430\_MatagordaCounty\_SI

Activity Title: Street Improvements

**Activity Type:**  
Construction/reconstruction of streets

**Project Number:**  
0006

**Projected Start Date:**  
06/10/2020

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
02/28/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Matagorda County

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	(\$894,010.00)	\$127,554.54
B-17-DM-48-0001	(\$894,010.00)	\$127,554.54
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	(\$894,010.00)	\$127,554.54
B-17-DM-48-0001	(\$894,010.00)	\$127,554.54
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	(\$894,010.00)	\$127,554.54
B-17-DM-48-0001	(\$894,010.00)	\$127,554.54
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$127,554.54
B-17-DM-48-0001	\$0.00	\$127,554.54
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$127,554.54
B-17-DM-48-0001	\$0.00	\$127,554.54
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$127,554.54
Matagorda County	\$0.00	\$127,554.54
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$127,554.54
B-17-DM-48-0001	\$0.00	\$127,554.54
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Matagorda County shall remove existing bridge pilings, install sheet piling for bridge abutments, install a concrete bridge, and complete all associated appurtenances. These activities will meet the urgent need national objective.

**Location Description:**

Construction shall take place in Matagorda County in the City of Sargent at Carancahua Street Bridge.

**Activity Progress Narrative:**

Revised a portion of the activity budget and obligation to the LMI Street Improvements activity.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



Grantee Activity Number: INF\_HMID\_UN\_20-065-125-C436\_WoodbranchVillage

Activity Title: Water Facilities

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0006

**Projected Start Date:**  
06/09/2020

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
09/30/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
WOODBANCH VILLAGE, CITY HALL

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$250,753.00
B-17-DM-48-0001	\$0.00	\$250,753.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$250,753.00
B-17-DM-48-0001	\$0.00	\$250,753.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$250,753.00
B-17-DM-48-0001	\$0.00	\$250,753.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,000.00	\$250,753.00
B-17-DM-48-0001	\$1,000.00	\$250,753.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,000.00	\$250,753.00
B-17-DM-48-0001	\$1,000.00	\$250,753.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,000.00	\$250,753.00
WOODBANCH VILLAGE, CITY HALL	\$1,000.00	\$250,753.00
Most Impacted and Distressed Expended	\$1,000.00	\$250,753.00
B-17-DM-48-0001	\$1,000.00	\$250,753.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**  
The City of Woodbranch Village shall install a new generator and shall complete all associated appurtenances. These activities will meet the urgent need national objective.

**Location Description:**  
Construction shall take place at the City of Woodbranch Village at Wood Branch Village Water Treatment Facility - 58 Well Branch Blvd. This project constitutes a city-wide benefit to the persons of City of Woodbranch Village.

Activity Progress Narrative:

During the reporting period, the City of Woodbranch Village had grant closeout documents under review for its water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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Grantee Activity Number: INF\_HMID\_UN\_20-065-126-C437\_Dayton

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

06/05/2020

Benefit Type:

Area ( Census )

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

04/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Dayton

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$499,473.00
B-17-DM-48-0001	\$0.00	\$499,473.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$499,473.00
B-17-DM-48-0001	\$0.00	\$499,473.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$499,473.00
B-17-DM-48-0001	\$0.00	\$499,473.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,893.60	\$211,010.00
B-17-DM-48-0001	\$1,893.60	\$211,010.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,893.60	\$211,010.00
B-17-DM-48-0001	\$1,893.60	\$211,010.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,893.60	\$211,010.00
Dayton	\$1,893.60	\$211,010.00
Most Impacted and Distressed Expended	\$1,893.60	\$211,010.00
B-17-DM-48-0001	\$1,893.60	\$211,010.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Dayton shall replace a section of drainage outfall by reshaping the outfall, providing a concrete lining to prevent further erosion, installing an energy dissipation structure to mitigate the high velocity of runoff due to the steep natural grades to the receiving stream, and shall complete all associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in the City of Dayton at Luke Street.

**Activity Progress Narrative:**

During the reporting period, the City of Dayton had grant closeout documents under review for its flood and drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

Grantee Activity Number: INF\_HMID\_UN\_20-065-129-C440\_Portland

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

07/06/2020

Benefit Type:

Area ( Census )

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

06/30/2026

Completed Activity Actual End Date:

Responsible Organization:

PORTLAND, CITY OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,540,072.00
B-17-DM-48-0001	\$0.00	\$2,540,072.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,540,072.00
B-17-DM-48-0001	\$0.00	\$2,540,072.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,540,072.00
B-17-DM-48-0001	\$0.00	\$2,540,072.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$402,319.89	\$794,331.59
B-17-DM-48-0001	\$402,319.89	\$794,331.59
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$402,319.89	\$794,331.59
B-17-DM-48-0001	\$402,319.89	\$794,331.59
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$402,319.89	\$794,331.59
PORTLAND, CITY OF	\$402,319.89	\$794,331.59
Most Impacted and Distressed Expended	\$402,319.89	\$794,331.59
B-17-DM-48-0001	\$402,319.89	\$794,331.59
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Portland shall replace concrete box culverts and construct a ditch with associated pavement repair and shall complete all associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in the City of Portland at Hunt Airport Outfall.

Activity Progress Narrative:

During the reporting period, the City of Portland had construction underway for its flood and drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: INF\_HMID\_UN\_20-065-141-C780\_LeagueCity\_F&D

Activity Title: Flood and Drainage

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0006

**Projected Start Date:**  
02/24/2021

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
03/31/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**  
League City

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$6,807,796.00
B-17-DM-48-0001	\$0.00	\$6,807,796.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$6,807,796.00
B-17-DM-48-0001	\$0.00	\$6,807,796.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$6,807,796.00
B-17-DM-48-0001	\$0.00	\$6,807,796.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$2,514.41	\$1,030,806.84
B-17-DM-48-0001	\$2,514.41	\$1,030,806.84
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$2,514.41	\$1,030,806.84
B-17-DM-48-0001	\$2,514.41	\$1,030,806.84
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$2,514.41	\$1,030,806.84
League City	\$2,514.41	\$1,030,806.84
<b>Most Impacted and Distressed Expended</b>	\$2,514.41	\$1,030,806.84
B-17-DM-48-0001	\$2,514.41	\$1,030,806.84
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of League City shall install new storm sewer pipe; replace storm sewer culverts; regrade roadside ditches; install outfall ditches; provide fill and embankment work, topsoil, and associated pavement repair; sidewalk and manholes improvements; create detention ponds; and complete associated appurtenances. These activities meets the urgent need national objective.

**Location Description:**

Construction shall take place in the City of League City at the North League City Drainage Improvements and Oaks of Clear Creek Detention Ponds.

**Activity Progress Narrative:**

During the reporting period, the City of League City had construction procurement underway for its flood and drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: INF\_HMID\_UN\_20-065-143-C811\_PortAransas\_F&D

Activity Title: Flood and Drainage

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0006

**Projected Start Date:**  
02/01/2021

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
09/30/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Port Aransas

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$4,930,189.98
B-17-DM-48-0001	\$0.00	\$4,930,189.98
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$4,930,189.98
B-17-DM-48-0001	\$0.00	\$4,930,189.98
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$4,930,189.98
B-17-DM-48-0001	\$0.00	\$4,930,189.98
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$331,228.41	\$4,193,090.39
B-17-DM-48-0001	\$331,228.41	\$4,193,090.39
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$331,228.41	\$4,193,090.39
B-17-DM-48-0001	\$331,228.41	\$4,193,090.39
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$331,228.41	\$4,193,090.39
Port Aransas	\$331,228.41	\$4,193,090.39
<b>Most Impacted and Distressed Expended</b>	\$331,228.41	\$4,193,090.39
B-17-DM-48-0001	\$331,228.41	\$4,193,090.39
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Port Aransas shall install new storm sewer pipe; replace storm sewer culverts; regrade roadside ditches; install outfall ditches; and complete all associated appurtenances. These activities meets the urgent need national objective.

**Location Description:**

Construction shall take place in the City of Port Aransas at the Port Aransas Drainage System Improvements Site 1-Avenue E, Site 2-Avenue F, Site 3A-Twelfth and Summer Place, Site 3B-Dolphin Lane, Site 4B-Outfall 12B, and Site 5-Outfall 3. This project constitutes a city-wide benefit to the persons of City of Port

Aransas.

**Activity Progress Narrative:**

During the reporting period, the City of Port Aransas had 85% of construction underway/complete for its Flood and Drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: INF\_HMID\_UN\_20-065-145-C857\_HardinCounty\_PF

Activity Title: Public Facilities

**Activity Type:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0006

**Projected Start Date:**  
02/26/2021

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
06/30/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Hardin, County of

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$177,505.00	\$870,370.51
B-17-DM-48-0001	\$177,505.00	\$870,370.51
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$177,505.00	\$870,370.51
B-17-DM-48-0001	\$177,505.00	\$870,370.51
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$177,505.00	\$870,370.51
B-17-DM-48-0001	\$177,505.00	\$870,370.51
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$179,491.00	\$869,486.31
B-17-DM-48-0001	\$179,491.00	\$869,486.31
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$179,491.00	\$869,486.31
B-17-DM-48-0001	\$179,491.00	\$869,486.31
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$179,491.00	\$869,486.31
Hardin, County of	\$179,491.00	\$869,486.31
<b>Most Impacted and Distressed Expended</b>	\$179,491.00	\$869,486.31
B-17-DM-48-0001	\$179,491.00	\$869,486.31
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**  
Hardin County shall purchase 80 dual-band vehicle-mounted radio communication devices. This activity will meet the urgent need national objective.

**Location Description:**  
Improvements will take place in Hardin County at Silsbee Fire Department and Urgent Need Radios in Kountze. This project constitutes a county-wide benefit to the persons of Hardin County.

**Activity Progress Narrative:**

During the reporting period, Hardin County had construction complete and construction closeout documents were finalized.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	1872/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:None

Grantee Activity Number: INF\_HMID\_UN\_20-065-147-C902\_BevilOaks\_SI

Activity Title: Street Improvements

**Activity Type:**  
Construction/reconstruction of streets

**Project Number:**  
0006

**Projected Start Date:**  
03/26/2021

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
10/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Bevil Oaks

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,895.00
B-17-DM-48-0001	\$0.00	\$2,000,895.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,000,895.00
B-17-DM-48-0001	\$0.00	\$2,000,895.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,000,895.00
B-17-DM-48-0001	\$0.00	\$2,000,895.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$5,650.00	\$2,000,894.99
B-17-DM-48-0001	\$5,650.00	\$2,000,894.99
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$5,650.00	\$2,000,894.99
B-17-DM-48-0001	\$5,650.00	\$2,000,894.99
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$5,650.00	\$2,000,894.99
Bevil Oaks	\$5,650.00	\$2,000,894.99
Most Impacted and Distressed Expended	\$5,650.00	\$2,000,894.99
B-17-DM-48-0001	\$5,650.00	\$2,000,894.99
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Bevil Oaks shall repair and reconstruct the driving surface, sub-grade, and road base by milling, reshaping, add limestone base, applying asphalt, prime coat and two course chip seal with incidental repairs to roadside ditches and shall complete all associated appurtenances. These activities will meet the urgent need national objective.

**Location Description:**

Construction shall take place in the City of Bevil Oaks at Alaskan Drive, Black Gum Ave, Capitol Drive, Carroll Lane, Craig Lane, Davida Drive, Inwood Drive, Leaning Oaks Dr., Moss Hill Drive, Natchez Drive, North

Riverbend, River Road, River Oaks Blvd., Riverbend Drive, Rolling Hills Dr., Saddlewood, Shipley Drive, Sweetgum Drive, Thousand Oaks Dr., Village Lane, Wayside Drive, Yellowstone Drive and Chimney Rock Dr.

**Activity Progress Narrative:**

During the reporting period, the City of Bevil Oaks had grant closeout documents under review for its street improvements project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: INF\_HMID\_UN\_20-065-153-C929\_BridgeCity\_WF

Activity Title: Water Facilities

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0006

**Projected Start Date:**  
07/15/2021

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
12/31/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Bridge City

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,690,540.54
B-17-DM-48-0001	\$0.00	\$1,690,540.54
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$1,690,540.54
B-17-DM-48-0001	\$0.00	\$1,690,540.54
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$1,690,540.54
B-17-DM-48-0001	\$0.00	\$1,690,540.54
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$94,342.73	\$1,617,673.37
B-17-DM-48-0001	\$94,342.73	\$1,617,673.37
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$94,342.73	\$1,617,673.37
B-17-DM-48-0001	\$94,342.73	\$1,617,673.37
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$94,342.73	\$1,617,673.37
Bridge City	\$94,342.73	\$1,617,673.37
<b>Most Impacted and Distressed Expended</b>	\$94,342.73	\$1,617,673.37
B-17-DM-48-0001	\$94,342.73	\$1,617,673.37
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Bridge City shall reconstruct the water well, install a chlorination building and permanent gas generator, and complete all associated appurtenances. These activities will meet low to moderate income and urgent need national objective.

**Location Description:**

Construction shall take place in the following locations. Sunnyside Water Well - Sunnyside Dr. and W.Roundbunch Rd. 30.033845, -93.841642.

Activity Progress Narrative:

During the reporting period, the City of Bridge City had construction complete and the COCC submitted for its water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	764/1
# of Targeted Section 3 Labor	0	60/1
# of Total Labor Hours	0	3322/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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Grantee Activity Number: INF\_HMID\_UN\_20-065-154-C933\_PineForest\_F&D

Activity Title: Flood and Drainage

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0006

**Projected Start Date:**  
04/09/2021

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
08/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Pine Forest

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,000,000.00
B-17-DM-48-0001	\$0.00	\$2,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$2,000,000.00
B-17-DM-48-0001	\$0.00	\$2,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$2,000,000.00
B-17-DM-48-0001	\$0.00	\$2,000,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$290,623.07	\$1,526,594.50
B-17-DM-48-0001	\$290,623.07	\$1,526,594.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$290,623.07	\$1,526,594.50
B-17-DM-48-0001	\$290,623.07	\$1,526,594.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$290,623.07	\$1,526,594.50
Pine Forest	\$290,623.07	\$1,526,594.50
<b>Most Impacted and Distressed Expended</b>	\$290,623.07	\$1,526,594.50
B-17-DM-48-0001	\$290,623.07	\$1,526,594.50
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Pine Forest shall provide clearing and grubbing work, channel excavation, replacement of storm sewer culverts, regrading of roadside ditches, installation of concrete lining in specific ditch locations, installation of outfall ditches with associated pavement repair, and related appurtenances. These activities meets the urgent need national objective.

**Location Description:**

Construction shall take place in the City of Pine Forest at the Lakeview Cutoff Road, LeeAnn St. Outfall, Clarence St. Outfall, Sugarmill Rd. Outfall, Crter Rd Culvert Replacement, and Montrose Rd Restoration. This project

constitutes a city-wide benefit to the persons of City of Pine Forest.

Activity Progress Narrative:

During the reporting period, the City of Pine Forest County completed construction and submitted the COCC for its Flood and Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	2521/1
# of Total Labor Hours	0	5519/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:None

Grantee Activity Number: INF\_HMID\_UN\_GranteeSupport[H5b]\_F&D

Activity Title: Infrastructure Grantee Support for Subrecipient HMID UN Reconstruction of a Public Improvement

<b>Activity Type:</b>	<b>Activity Status:</b>
Rehabilitation/reconstruction of a public improvement	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
0006	Local Infrastructure Program
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
08/25/2018	08/25/2026
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
N/A	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Urgent Need	Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$152,564.44	\$1,579,773.23
B-17-DM-48-0001	\$152,564.44	\$1,579,773.23
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$152,564.44	\$1,579,773.23
B-17-DM-48-0001	\$152,564.44	\$1,579,773.23
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$152,564.44	\$1,579,773.23
B-17-DM-48-0001	\$152,564.44	\$1,579,773.23
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,344,180.06	\$1,487,567.68
B-17-DM-48-0001	\$1,344,180.06	\$1,487,567.68
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,344,180.06	\$1,487,567.68
B-17-DM-48-0001	\$1,344,180.06	\$1,487,567.68
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,344,180.06	\$1,487,567.68
Texas General Land Office	\$1,344,180.06	\$1,487,567.68
<b>Most Impacted and Distressed Expended</b>	\$1,344,180.06	\$1,487,567.68
B-17-DM-48-0001	\$1,344,180.06	\$1,487,567.68
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Infrastructure Grantee Support for Subrecipient HMID Urgent Need Income Reconstruction of a public improvement - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, previous expenditures within the Administration project were appropriately revised to activities for state costs in support of activity delivery. 19193.45 - Quarterly expenditure for state costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: INF\_HMID\_UN\_GranteeSupport[H5b]\_PF

Activity Title: Infrastructure Grantee Support for Subrecipient HMID UN Public Facilities Activities

Activity Type:	Rehabilitation/reconstruction of public facilities	Activity Status:	Under Way
Project Number:	0006	Project Title:	Local Infrastructure Program
Projected Start Date:	08/25/2018	Projected End Date:	08/25/2026
Benefit Type:	N/A	Completed Activity Actual End Date:	
National Objective:	Urgent Need	Responsible Organization:	Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$57,584.81	\$485,747.45
B-17-DM-48-0001	\$57,584.81	\$485,747.45
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$57,584.81	\$485,747.45
B-17-DM-48-0001	\$57,584.81	\$485,747.45
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$57,584.81	\$485,747.45
B-17-DM-48-0001	\$57,584.81	\$485,747.45
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$412,889.07	\$456,485.64
B-17-DM-48-0001	\$412,889.07	\$456,485.64
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$412,889.07	\$456,485.64
B-17-DM-48-0001	\$412,889.07	\$456,485.64
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$412,889.07	\$456,485.64
Texas General Land Office	\$412,889.07	\$456,485.64
Most Impacted and Distressed Expended	\$412,889.07	\$456,485.64
B-17-DM-48-0001	\$412,889.07	\$456,485.64
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Infrastructure Grantee Support for Subrecipient HMID UN Public Facilities activities- see "Associated Activities" for full list of activities, beneficiaries and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, previous expenditures within the Administration project were appropriately revised to activities for state costs in support of activity delivery. 5898.47 - Quarterly expenditure for state costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: INF\_HMID\_UN\_GranteeSupport[H5b]\_SI

Activity Title: Infrastructure Grantee Support for Subrecipient HMID UN Street Improvement Activities

<b>Activity Type:</b>	<b>Activity Status:</b>
Construction/reconstruction of streets	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
0006	Local Infrastructure Program
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
08/25/2018	08/25/2026
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
N/A	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Urgent Need	Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$176,435.07	\$1,032,760.34
B-17-DM-48-0001	\$176,435.07	\$1,032,760.34
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$176,435.07	\$1,032,760.34
B-17-DM-48-0001	\$176,435.07	\$1,032,760.34
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$176,435.07	\$1,032,760.34
B-17-DM-48-0001	\$176,435.07	\$1,032,760.34
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$879,444.22	\$969,770.29
B-17-DM-48-0001	\$879,444.22	\$969,770.29
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$879,444.22	\$969,770.29
B-17-DM-48-0001	\$879,444.22	\$969,770.29
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$879,444.22	\$969,770.29
Texas General Land Office	\$879,444.22	\$969,770.29
<b>Most Impacted and Distressed Expended</b>	\$879,444.22	\$969,770.29
B-17-DM-48-0001	\$879,444.22	\$969,770.29
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Infrastructure Grantee Support for Subrecipient HMID Urgent Need Street Improvement activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

**Location Description:**

**Activity Progress Narrative:**

During the reporting period, previous expenditures within the Administration project were appropriately revised to activities for state costs in support of activity delivery. 12552.74 - Quarterly expenditure for state costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: INF\_HMID\_UN\_GranteeSupport[H5b]\_WSF  
Activity Title: Infrastructure Grantee Support for Subrecipient HMID  
UN Water or Sewer lines or systems Activities

<b>Activity Type:</b> Construction/reconstruction of water/sewer lines or systems	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 0006	<b>Project Title:</b> Local Infrastructure Program
<b>Projected Start Date:</b> 08/25/2018	<b>Projected End Date:</b> 08/25/2026
<b>Benefit Type:</b> N/A	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Urgent Need	<b>Responsible Organization:</b> Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$23,703.00	\$547,012.89
B-17-DM-48-0001	\$23,703.00	\$547,012.89
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$23,703.00	\$547,012.89
B-17-DM-48-0001	\$23,703.00	\$547,012.89
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$23,703.00	\$547,012.89
B-17-DM-48-0001	\$23,703.00	\$547,012.89
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$464,735.68	\$515,677.21
B-17-DM-48-0001	\$464,735.68	\$515,677.21
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$464,735.68	\$515,677.21
B-17-DM-48-0001	\$464,735.68	\$515,677.21
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$464,735.68	\$515,677.21
Texas General Land Office	\$464,735.68	\$515,677.21
<b>Most Impacted and Distressed Expended</b>	\$464,735.68	\$515,677.21
B-17-DM-48-0001	\$464,735.68	\$515,677.21
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**  
Infrastructure Grantee Support for Subrecipient HMID Urgent Need Water or Sewer lines or systems Activities - see "Associated Activities" for full list of activities, beneficiaries and accomplishments.

**Location Description:**

**Activity Progress Narrative:**

During the reporting period, previous expenditures within the Administration project were appropriately revised to activities for state costs in support of activity delivery. 6640.71 - Quarterly expenditure for state costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: INF\_SMID\_LMI\_20-065-020-C066\_CaldwellCounty

Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0006

**Projected Start Date:**  
11/22/2019

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
12/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Caldwell, County of

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,459,404.69
B-17-DM-48-0001	\$0.00	\$1,459,404.69
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$1,459,404.69
B-17-DM-48-0001	\$0.00	\$1,459,404.69
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$1,459,404.69
B-17-DM-48-0001	\$0.00	\$1,459,404.69
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$3,924.82	\$1,039,299.12
B-17-DM-48-0001	\$3,924.82	\$1,039,299.12
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$3,924.82	\$1,039,299.12
B-17-DM-48-0001	\$3,924.82	\$1,039,299.12
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,924.82	\$1,039,299.12
Caldwell, County of	\$3,924.82	\$962,110.75
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Caldwell County shall replace culverts and headwalls; conduct channel improvements, roadway reconstruction, and guardrail reconstruction; and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in Caldwell County at the San Marcos River Watershed and Plum Creek Watershed, Black Ankle Road, Biggs Road, Political Road and Witter Road.

**Activity Progress Narrative:**

During the reporting period, Caldwell County had its flood and drainage project administratively closed.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

Grantee Activity Number: INF\_SMID\_LMI\_20-065-047-C139\_Gonzales

Activity Title: Public Facilities

<b>Activity Type:</b>	<b>Activity Status:</b>
Rehabilitation/reconstruction of public facilities	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
0006	Local Infrastructure Program
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
01/24/2020	09/30/2024
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Area ( Survey )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	Gonzales County

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$737,200.25
B-17-DM-48-0001	\$0.00	\$737,200.25
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$737,200.25
B-17-DM-48-0001	\$0.00	\$737,200.25
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$737,200.25
B-17-DM-48-0001	\$0.00	\$737,200.25
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$698,400.99
B-17-DM-48-0001	\$0.00	\$698,400.99
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$698,400.99
B-17-DM-48-0001	\$0.00	\$698,400.99
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$698,400.99
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Gonzales County shall install a radio communications tower and signal-boosting equipment at the City of Smiley Wastewater Treatment Plant (or Fire Station) and complete associated appurtenances. These activities will meet low to moderate income national objective by providing a city-wide benefit to Smiley and Nixon City.

Location Description:

Construction shall take place in Gonzales County at City of Smiley Wastewater Treatment Plant.

Activity Progress Narrative:

Updated the activity's projected number of beneficiaries to break out the low and moderate income individuals.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: INF\_SMID\_LMI\_20-065-051-C160\_Nixon

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

02/05/2020

Benefit Type:

Area ( Survey )

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Nixon, City of

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$772,798.00
B-17-DM-48-0001	\$0.00	\$772,798.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$772,798.00
B-17-DM-48-0001	\$0.00	\$772,798.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$772,798.00
B-17-DM-48-0001	\$0.00	\$772,798.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$302,505.86	\$407,990.21
B-17-DM-48-0001	\$302,505.86	\$407,990.21
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$302,505.86	\$407,990.21
B-17-DM-48-0001	\$302,505.86	\$407,990.21
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$302,505.86	\$407,990.21
Nixon, City of	\$302,505.86	\$407,990.21
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Nixon shall replace storm sewer culverts, increase the depth and width of a 130-acre drainage channel, reshape a 480-foot drainage channel, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Nixon at Lee Avenue and Alleyway Between N. Nixon Avenue and N. Washington Avenue. This project constitutes a city-wide benefit to the persons of City of Nixon.

Activity Progress Narrative:

During the reporting period, the City of Nixon had construction underway for its flood and drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



Grantee Activity Number: INF\_SMID\_LMI\_20-065-056-C167\_Bedias

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

01/21/2020

Benefit Type:

Area ( Survey )

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Local Infrastructure Program

Projected End Date:

06/30/2024

Completed Activity Actual End Date:

Responsible Organization:

Bedias, City of

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	(\$34,758.44)	\$134,312.56
B-17-DM-48-0001	(\$34,758.44)	\$134,312.56
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$34,758.44)	\$134,312.56
B-17-DM-48-0001	(\$34,758.44)	\$134,312.56
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$34,758.44)	\$134,312.56
B-17-DM-48-0001	(\$34,758.44)	\$134,312.56
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$134,312.56
B-17-DM-48-0001	\$0.00	\$134,312.56
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$134,312.56
B-17-DM-48-0001	\$0.00	\$134,312.56
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$134,312.56
Bedias, City of	\$0.00	\$134,312.56
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Bedias shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete associated appurtenances. These activities will meet low to moderate income national objective.

Location Description:

Construction shall take place in the City of Bedias at West Main Loop.

Activity Progress Narrative:

Activity budget and obligation reduced according to closeout documentation, this activity is fully completed and administratively closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	750/750

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:None

Grantee Activity Number: INF\_SMID\_LMI\_20-065-064-C182\_CalhounCounty\_F&D

Activity Title: Flood and Drainage

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0006

**Projected Start Date:**  
01/19/2020

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
10/30/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**  
CALHOUN COUNTY

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,255,490.58
B-17-DM-48-0001	\$0.00	\$1,255,490.58
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,255,490.58
B-17-DM-48-0001	\$0.00	\$1,255,490.58
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,255,490.58
B-17-DM-48-0001	\$0.00	\$1,255,490.58
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$111,215.00	\$992,805.62
B-17-DM-48-0001	\$111,215.00	\$992,805.62
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$111,215.00	\$992,805.62
B-17-DM-48-0001	\$111,215.00	\$992,805.62
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$111,215.00	\$992,805.62
CALHOUN COUNTY	\$111,215.00	\$992,805.62
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Calhoun County shall install culverts and end treatments, excavate ditches, replace drainage pipes, and complete associated appurtenances. These activities will meet the low to moderate income national objective.

**Location Description:**

Construction shall take place in Calhoun County at the Drainage Ditch Channel 1.5 Miles west of Lane Road, and Drainage Basin at the intersection of Wittnebert Rd and Carabajal Rd. Surveys were conducted for the persons benefitting from the projects in Calhoun County near the project area.

**Activity Progress Narrative:**

During the reporting period, the County had construction underway for its Public Facilities project. Phase 1 has been completed for Lane Road Drainage, Phase 2 is pending its bid phase.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: INF\_SMID\_LMI\_20-065-065-C184\_AustinCounty

Activity Title: Street Improvements

**Activity Type:**  
Construction/reconstruction of streets

**Project Number:**  
0006

**Projected Start Date:**  
01/13/2020

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
10/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Austin County

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,207,453.50
B-17-DM-48-0001	\$0.00	\$3,207,453.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$3,207,453.50
B-17-DM-48-0001	\$0.00	\$3,207,453.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$3,207,453.50
B-17-DM-48-0001	\$0.00	\$3,207,453.50
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$290,970.20	\$2,035,575.94
B-17-DM-48-0001	\$290,970.20	\$2,035,575.94
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$290,970.20	\$2,035,575.94
B-17-DM-48-0001	\$290,970.20	\$2,035,575.94
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$290,970.20	\$2,035,575.94
Austin County	\$290,970.20	\$1,957,168.74
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Austin County shall conduct roadway improvements by reconstructing the driving surface, subgrade, and road base by milling, applying asphalt, and striping of several streets and shall complete associated appurtenances. Subrecipient shall also replace and install concrete bridges with slope paving and rip rap and complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in Austin County at Wolchik Bridge, Korthauer Bridge, New Bremen Bridge, Yellow Rose Bridge, Peters San Felipe Road and Stockold Road. This project constitutes a city-wide benefit to the

persons of City of San Felipe, as well as surveys of persons of the areas outside of the City of San Felipe.

**Activity Progress Narrative:**

During the reporting period, Austin County had 85% of construction complete for its Street Improvements project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

Grantee Activity Number: INF\_SMID\_LMI\_20-065-103-C278\_Seadrift\_PF

Activity Title: Public Facilities

**Activity Type:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0006

**Projected Start Date:**  
03/09/2020

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
02/28/2028

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Seadrift

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$385,028.24
B-17-DM-48-0001	\$0.00	\$385,028.24
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$385,028.24
B-17-DM-48-0001	\$0.00	\$385,028.24
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$385,028.24
B-17-DM-48-0001	\$0.00	\$385,028.24
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$12,646.98	\$356,157.98
B-17-DM-48-0001	\$12,646.98	\$356,157.98
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$12,646.98	\$356,157.98
B-17-DM-48-0001	\$12,646.98	\$356,157.98
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$12,646.98	\$356,157.98
Seadrift	\$12,646.98	\$341,070.38
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Seadrift shall reconstruct a damaged seawall by installing reinforced concrete panels, reinforced dead man and tie-backs, reinforced concrete cap, a reinforced concrete sidewalk, and a storm drainage system with associated street repair; reconstruct a pier by removing and replacing wooden light poles, supports, and pier pilings; reconstruct a park restroom by installing a foundation subgrade, pre-fab two-stall restroom facility, reinforced concrete ADA parking, sodding, pile foundation, and a retaining wall; install limestone rip-rap at the jetty and shoreline; install a turnaround; replace pilings and moorings; repair and backfill a bulkhead; install backfill and rip-rap; remove and replace wooden footbridge rail; install sodding and concrete erosion matt; install hurricane storm shutters; and complete associated appurtenances. Subrecipient shall install a generator

and hurricane shutters and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in the City of Seadrift at Bayfront Park Seawall, Bayfront Park Pier, Bayfront Park Restroom, Bayfront Park Shoreline, Municipal Harbor Mooring and Jetty, Seadrift Community Center and Seadrift Visitors Center. Fire Protection Facilities and Equipment - Seadrift Fire Station - 102 E. Dallas Avenue. This project constitutes a city-wide benefit to the persons of City of Seadrift.

**Activity Progress Narrative:**

During the reporting period, the City of Seadrift completed construction and submitted the COCC for its Public Facilities Bayfront Seawall project and had preliminary engineering design underway for its Water Facilities Water Tank II project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: INF\_SMID\_LMI\_20-065-111-C308\_MilamCounty

Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0006

**Projected Start Date:**  
04/08/2020

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
04/30/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Milam County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$357,000.00
B-17-DM-48-0001	\$0.00	\$357,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$357,000.00
B-17-DM-48-0001	\$0.00	\$357,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$357,000.00
B-17-DM-48-0001	\$0.00	\$357,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$217,140.00	\$254,898.00
B-17-DM-48-0001	\$217,140.00	\$254,898.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$217,140.00	\$254,898.00
B-17-DM-48-0001	\$217,140.00	\$254,898.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$217,140.00	\$254,898.00
Milam County	\$217,140.00	\$254,898.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Milam County shall replace current drainage culverts with new box culverts, concrete pipes, wingwalls, riprap, rock filter dams, and concrete paving and shall complete associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in Milam County at W. Bell Avenue and W. Davilla Avenue.

**Activity Progress Narrative:**

During the reporting period, Milam County completed construction and submitted the COCC for its flood and drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: INF\_SMID\_LMI\_20-065-123-C430\_MatagordaCounty\_F&D

Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0006

**Projected Start Date:**  
06/10/2020

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
02/28/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Matagorda County

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	(\$24,381.00)	\$2,757,852.57
B-17-DM-48-0001	(\$24,381.00)	\$2,757,852.57
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	(\$24,381.00)	\$2,757,852.57
B-17-DM-48-0001	(\$24,381.00)	\$2,757,852.57
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	(\$24,381.00)	\$2,757,852.57
B-17-DM-48-0001	(\$24,381.00)	\$2,757,852.57
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$250,405.86	\$2,494,411.85
B-17-DM-48-0001	\$250,405.86	\$2,494,411.85
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$250,405.86	\$2,494,411.85
B-17-DM-48-0001	\$250,405.86	\$2,494,411.85
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$250,405.86	\$2,494,411.85
Matagorda County	\$250,405.86	\$2,494,411.85
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Matagorda County shall regrade ditches, install concrete culverts, pre-cast concrete inlet, stabilize roadway, reclaim asphalt roadway, and complete all associated appurtenances. And install ductile iron pipe, ductile iron discharge pipe, fill, concrete pads and a concrete structure for 2 pumping stations and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in Matagorda county in the City of Van Vleck at MLK Avenue, 2nd Street, 3rd Street, 4th Street, 5th Street, 6th Street, 7th Street, 8th Street, Avenue A, Avenue B, Avenue C, Avenue D,

Avenue E, Avenue F and the City of Matagorda at Pumping Station #1 and #3.

**Activity Progress Narrative:**

During the reporting period, Matagorda County had 50% of construction underway or completed for its Flood & Drainage projects, as work resumed following the execution of an amendment.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

Grantee Activity Number: INF\_SMID\_LMI\_20-065-123-C430\_MatagordaCounty\_SF

Activity Title: Sewer Facilities

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0006

**Projected Start Date:**  
06/10/2020

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
02/28/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Matagorda County

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$176,076.50	\$1,760,272.62
B-17-DM-48-0001	\$176,076.50	\$1,760,272.62
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$176,076.50	\$1,760,272.62
B-17-DM-48-0001	\$176,076.50	\$1,760,272.62
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$176,076.50	\$1,760,272.62
B-17-DM-48-0001	\$176,076.50	\$1,760,272.62
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$111,539.49	\$1,572,856.47
B-17-DM-48-0001	\$111,539.49	\$1,572,856.47
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$111,539.49	\$1,572,856.47
B-17-DM-48-0001	\$111,539.49	\$1,572,856.47
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$111,539.49	\$1,572,856.47
Matagorda County	\$111,539.49	\$1,572,856.47
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Matagorda County shall rehabilitate existing sewer main lines, manholes, and service connections and shall complete all associated appurtenances. Matagorda County shall rehabilitate a berm by reshaping and installing off-site borrowed material, concrete anti-erosion blocks, and by-pass pumping and performing required site work; shall install a generator and concrete slab at a pump station; and shall complete all associated appurtenances. Matagorda County shall rehabilitate existing sewer lines, manholes, and service connections and shall complete all associated appurtenances. Matagorda County shall install a generator and concrete slab and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in Matagorda County at the City of Markham at Sewer Main Avenue E and Sewer Main 2nd Street, the City of Blessing at Blessing WWTP, 9th Street Lift Station, 6th Street, Mulberry Street, Hickory Street, 11th Street, Live Oak Street, Avenue C, Cottonwood Street, 9th Street, Cypress Street, Elm Street, 9th Street, and in the City of Midfield at WWTP Generator.

**Activity Progress Narrative:**

During the reporting period, Matagorda County had 50% of construction underway or completed for its Sewer Facilities projects, as work resumed following the execution of an amendment.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: INF\_SMID\_LMI\_20-065-123-C430\_MatagordaCounty\_WF

Activity Title: Water Facilities

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0006

**Projected Start Date:**  
06/10/2020

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
02/28/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Matagorda County

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$97,006.50	\$586,672.67
B-17-DM-48-0001	\$97,006.50	\$586,672.67
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$97,006.50	\$586,672.67
B-17-DM-48-0001	\$97,006.50	\$586,672.67
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$97,006.50	\$586,672.67
B-17-DM-48-0001	\$97,006.50	\$586,672.67
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$354,921.33	\$585,444.17
B-17-DM-48-0001	\$354,921.33	\$585,444.17
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$354,921.33	\$585,444.17
B-17-DM-48-0001	\$354,921.33	\$585,444.17
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$354,921.33	\$585,444.17
Matagorda County	\$354,921.33	\$585,444.17
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Matagorda County shall install generators and concrete pads and shall complete all associated appurtenances. These activities will meet low to moderate income national objective.

**Location Description:**

Construction shall take place in Matagorda County at the City of Blessing at Water Plant #1 and #2, and the City of Matagorda at Water Plant #1 and #2. The City of Blessing Water Plant #1 and #2 project constitutes a city-wide benefit to the persons of City of Blessing. A survey was conducted for the persons benefitting from the projects at the City of Matagorda.

**Activity Progress Narrative:**

During the reporting period, Matagorda County had 50% of construction underway or completed for its Water Facilities projects, as work resumed following the execution of an amendment. Additionally, Matagorda County had progress billing for completed engineering design for its Water Facilities project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: INF\_SMID\_LMI\_24-074-004-E287\_Iola\_F&D

Activity Title: Flood and Drainage

<b>Activity Type:</b>	<b>Activity Status:</b>
Rehabilitation/reconstruction of a public improvement	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
0006	Local Infrastructure Program
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
03/15/2025	09/30/2027
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Area ( Survey )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	Iola, City Of

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$202,200.00	\$202,200.00
B-17-DM-48-0001	\$202,200.00	\$202,200.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$202,200.00	\$202,200.00
B-17-DM-48-0001	\$202,200.00	\$202,200.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$202,200.00	\$202,200.00
B-17-DM-48-0001	\$202,200.00	\$202,200.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Iola, City Of	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Iola shall replace storm sewer culverts, regrade roadside ditches, and complete associated appurtenances. This activity meets the low- and moderate-income national objective using surveys for the Iola Culvert Replacements project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Iola at FM 244/Dallas.

Activity Progress Narrative:

The contract with the City of Iola was executed during the quarter and the DRGR activity was subsequently created.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: INF\_SMID\_LMI\_24-074-005-E288\_Bedias\_SI

Activity Title: Street Improvements

<b>Activity Type:</b>	<b>Activity Status:</b>
Construction/reconstruction of streets	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
0006	Local Infrastructure Program
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
03/10/2025	11/27/2026
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Area ( Survey )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
N/A	Bedias, City of

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$402,058.44	\$402,058.44
B-17-DM-48-0001	\$402,058.44	\$402,058.44
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$402,058.44	\$402,058.44
B-17-DM-48-0001	\$402,058.44	\$402,058.44
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$402,058.44	\$402,058.44
B-17-DM-48-0001	\$402,058.44	\$402,058.44
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Bedias, City of	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Bedias shall rehabilitate existing street by reshaping the solid surface and complete associate appurtenances for the West Main Street Improvements project. This activity meets the low- and moderate-income national objective using surveys.

**Location Description:**

Construction shall take place in the City of Bedias at West Main Loop from Main Street to West Main Loop.

**Activity Progress Narrative:**

The contract with the City of Bedia was executed during the quarter and the DRGR activity was subsequently created.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: INF\_SMID\_LMI\_GranteeSupport[H5b]\_F&D  
Activity Title: Infrastructure Grantee Support for Subrecipient SMID  
LMI Reconstruction of a Public Improvement

<b>Activity Type:</b> Rehabilitation/reconstruction of a public improvement	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 0006	<b>Project Title:</b> Local Infrastructure Program
<b>Projected Start Date:</b> 08/25/2018	<b>Projected End Date:</b> 08/25/2026
<b>Benefit Type:</b> N/A	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$172,878.44	\$1,579,773.23
B-17-DM-48-0001	\$172,878.44	\$1,579,773.23
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$172,878.44	\$1,579,773.23
B-17-DM-48-0001	\$172,878.44	\$1,579,773.23
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$172,878.44	\$1,579,773.23
B-17-DM-48-0001	\$172,878.44	\$1,579,773.23
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,336,675.02	\$1,488,544.43
B-17-DM-48-0001	\$1,336,675.02	\$1,488,544.43
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,336,675.02	\$1,488,544.43
B-17-DM-48-0001	\$1,336,675.02	\$1,488,544.43
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,336,675.02	\$1,488,544.43
Texas General Land Office	\$1,336,675.02	\$1,488,544.43
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**  
Infrastructure Grantee Support for Subrecipient SMID Low/Moderate Income Reconstruction of a public improvement - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

**Location Description:**

**Activity Progress Narrative:**

During the reporting period, previous expenditures within the Administration project were appropriately revised to activities for state costs in support of activity delivery. 19193.45 - Quarterly expenditure for state costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: INF\_SMID\_LMI\_GranteeSupport[H5b]\_PF

Activity Title: Infrastructure Grantee Support for Subrecipient SMID LMI Public Facilities Activities

<b>Activity Type:</b>	<b>Activity Status:</b>
Rehabilitation/reconstruction of public facilities	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
0006	Local Infrastructure Program
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
08/25/2018	08/25/2026
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
N/A	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$171,429.47	\$789,886.61
B-17-DM-48-0001	\$171,429.47	\$789,886.61
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$171,429.47	\$789,886.61
B-17-DM-48-0001	\$171,429.47	\$789,886.61
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$171,429.47	\$789,886.61
B-17-DM-48-0001	\$171,429.47	\$789,886.61
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$672,089.96	\$739,498.96
B-17-DM-48-0001	\$672,089.96	\$739,498.96
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$672,089.96	\$739,498.96
B-17-DM-48-0001	\$672,089.96	\$739,498.96
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$672,089.96	\$739,498.96
Texas General Land Office	\$672,089.96	\$739,498.96
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Infrastructure Grantee Support for Subrecipient SMID LMI Public Facilities activities - see "Associated Activities" for full list of activities, beneficiaries and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, previous expenditures within the Administration project were appropriately revised to activities for state costs in support of activity delivery. 9596.72 - Quarterly expenditure for state costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: INF\_SMID\_LMI\_GranteeSupport[H5b]\_SI

Activity Title: Infrastructure Grantee Support for Subrecipient SMID LMI Street Improvement Activities

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
0006	Local Infrastructure Program
Projected Start Date:	Projected End Date:
08/25/2018	08/25/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$234,019.88	\$1,518,507.79
B-17-DM-48-0001	\$234,019.88	\$1,518,507.79
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$234,019.88	\$1,518,507.79
B-17-DM-48-0001	\$234,019.88	\$1,518,507.79
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$234,019.88	\$1,518,507.79
B-17-DM-48-0001	\$234,019.88	\$1,518,507.79
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,292,333.39	\$1,426,256.06
B-17-DM-48-0001	\$1,292,333.39	\$1,426,256.06
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,292,333.39	\$1,426,256.06
B-17-DM-48-0001	\$1,292,333.39	\$1,426,256.06
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,292,333.39	\$1,426,256.06
Texas General Land Office	\$1,292,333.39	\$1,426,256.06
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Infrastructure Grantee Support for Subrecipient SMID Low/Moderate Income Street Improvement activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, previous expenditures within the Administration project were appropriately revised to activities for state costs in support of activity delivery. 18451.21 - Quarterly expenditure for state costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: INF\_SMID\_LMI\_GranteeSupport[H5b]\_WSF  
Activity Title: Infrastructure Grantee Support for Subrecipient SMID LMI Water or Sewer lines or systems Activities

<b>Activity Type:</b> Construction/reconstruction of water/sewer lines or systems	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 0006	<b>Project Title:</b> Local Infrastructure Program
<b>Projected Start Date:</b> 08/25/2018	<b>Projected End Date:</b> 08/25/2026
<b>Benefit Type:</b> N/A	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$347,864.54	\$1,822,646.95
B-17-DM-48-0001	\$347,864.54	\$1,822,646.95
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$347,864.54	\$1,822,646.95
B-17-DM-48-0001	\$347,864.54	\$1,822,646.95
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$347,864.54	\$1,822,646.95
B-17-DM-48-0001	\$347,864.54	\$1,822,646.95
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,500,590.23	\$1,655,309.89
B-17-DM-48-0001	\$1,500,590.23	\$1,655,309.89
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,500,590.23	\$1,655,309.89
B-17-DM-48-0001	\$1,500,590.23	\$1,655,309.89
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,500,590.23	\$1,655,309.89
Texas General Land Office	\$1,500,590.23	\$1,655,309.89
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**  
Infrastructure Grantee Support for Subrecipient SMID LMI Water or Sewer lines or systems Activities - see "Associated Activities" for full list of activities, beneficiaries and accomplishments.

**Location Description:**

**Activity Progress Narrative:**

During the reporting period, previous expenditures within the Administration project were appropriately revised to activities for state costs in support of activity delivery. 21770.15 - Quarterly expenditure for state costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: INF\_SMID\_NA\_GranteeSupport[H5b]\_PLAN

Activity Title: Infrastructure Grantee Support for Subrecipient SMID Planning Activities

<b>Activity Type:</b>	<b>Activity Status:</b>
Planning	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
0006	Local Infrastructure Program
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
08/25/2018	08/25/2026
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
N/A	
<b>National Objective:</b>	<b>Responsible Organization:</b>
N/A	Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$27,383.64	\$122,530.89
B-17-DM-48-0001	\$27,383.64	\$122,530.89
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$27,383.64	\$122,530.89
B-17-DM-48-0001	\$27,383.64	\$122,530.89
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$27,383.64	\$122,530.89
B-17-DM-48-0001	\$27,383.64	\$122,530.89
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$103,693.24	\$114,047.41
B-17-DM-48-0001	\$103,693.24	\$114,047.41
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$103,693.24	\$114,047.41
B-17-DM-48-0001	\$103,693.24	\$114,047.41
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$103,693.24	\$114,047.41
Texas General Land Office	\$103,693.24	\$114,047.41
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Infrastructure Grantee Support for Subrecipient SMID Planning - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

**Location Description:**

**Activity Progress Narrative:**

During the reporting period, previous expenditures within the Administration project were appropriately revised to activities for state costs in support of activity delivery. 1484.48 - Quarterly expenditure for state costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: INF\_SMID\_UN\_20-065-065-C184\_AustinCounty

Activity Title: Street Improvements

**Activity Type:**  
Construction/reconstruction of streets

**Project Number:**  
0006

**Projected Start Date:**  
01/13/2020

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
10/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Austin County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,095,691.50
B-17-DM-48-0001	\$0.00	\$1,095,691.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,095,691.50
B-17-DM-48-0001	\$0.00	\$1,095,691.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,095,691.50
B-17-DM-48-0001	\$0.00	\$1,095,691.50
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$228,254.09	\$874,480.85
B-17-DM-48-0001	\$228,254.09	\$874,480.85
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$228,254.09	\$874,480.85
B-17-DM-48-0001	\$228,254.09	\$874,480.85
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$228,254.09	\$874,480.85
Austin County	\$228,254.09	\$874,480.85
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Austin County shall conduct roadway improvements by reconstructing the driving surface, subgrade, and road base by milling, applying asphalt, and striping of several streets and shall complete associated appurtenances. Subrecipient shall also replace and install concrete bridges with slope paving and rip rap and complete associated appurtenances. These activities will meet the urgent need national objective.

**Location Description:**

Construction shall take place in Austin County at Svoboda Bridge and Ives Creek Bridge.

**Activity Progress Narrative:**

During the reporting period, Austin County had 85% of construction complete for its Street Improvements project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: INF\_SMID\_UN\_20-065-123-C430\_MatagordaCounty\_SF

Activity Title: Sewer Facilities

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0006

**Projected Start Date:**  
06/10/2020

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
02/28/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Matagorda County

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$148,035.50	\$871,409.25
B-17-DM-48-0001	\$148,035.50	\$871,409.25
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$148,035.50	\$871,409.25
B-17-DM-48-0001	\$148,035.50	\$871,409.25
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$148,035.50	\$871,409.25
B-17-DM-48-0001	\$148,035.50	\$871,409.25
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$209,951.05	\$404,440.10
B-17-DM-48-0001	\$209,951.05	\$404,440.10
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$209,951.05	\$404,440.10
B-17-DM-48-0001	\$209,951.05	\$404,440.10
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$209,951.05	\$404,440.10
Matagorda County	\$209,951.05	\$404,440.10
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Matagorda County shall rehabilitate existing sewer main lines, manholes, and service connections and shall complete all associated appurtenances. Subrecipient shall rehabilitate existing lift station areas with access road, fencing, and electrical and mechanical upgrades and shall complete all associated appurtenances. These activities will meet the urgent need national objective.

**Location Description:**

Construction shall take place in Matagorda County the City of Markham at Sewer Main Avenue B, and the City of Van Vleck at Holly Street Lift Station and Ave K Lift Station.

**Activity Progress Narrative:**

During the reporting period, Matagorda County had 50% of construction underway/complete for its Sewer Facilities project.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: INF\_SMID\_UN\_20-065-124-C435\_LeeCounty

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0006

Projected Start Date:

06/25/2020

Benefit Type:

Area ( Census )

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

10/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Lee, County of

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$286,915.11
B-17-DM-48-0001	\$0.00	\$286,915.11
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$286,915.11
B-17-DM-48-0001	\$0.00	\$286,915.11
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$286,915.11
B-17-DM-48-0001	\$0.00	\$286,915.11
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$837.12	\$39,468.21
B-17-DM-48-0001	\$837.12	\$39,468.21
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$837.12	\$39,468.21
B-17-DM-48-0001	\$837.12	\$39,468.21
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$837.12	\$39,468.21
Lee, County of	\$837.12	\$39,468.21
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Lee County shall repair and reconstruct bridge approaches and raise elevation of roadway surface, perform road base excavation, apply base material and asphalt, and incidental repairs to roadside ditches and shall complete all associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Lee County at County Road 226.

Activity Progress Narrative:

During the reporting period, Lee County had preliminary engineering design underway for its street improvements project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: INF\_SMID\_UN\_20-065-137-C503\_Katy

Activity Title: Flood and Drainage

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0006

Projected Start Date:

07/27/2020

Benefit Type:

Area ( Census )

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Infrastructure Program

Projected End Date:

08/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Katy, City of

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$5,049,478.70
B-17-DM-48-0001	\$0.00	\$5,049,478.70
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,049,478.70
B-17-DM-48-0001	\$0.00	\$5,049,478.70
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,049,478.70
B-17-DM-48-0001	\$0.00	\$5,049,478.70
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,002,572.95	\$1,451,603.13
B-17-DM-48-0001	\$1,002,572.95	\$1,451,603.13
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,002,572.95	\$1,451,603.13
B-17-DM-48-0001	\$1,002,572.95	\$1,451,603.13
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,002,572.95	\$1,451,603.13
Katy, City of	\$1,002,572.95	\$1,451,603.13
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Katy shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, create a detention pond, replace and elevate an existing bridge, and shall complete all associated appurtenances. These activities meet the urgent need national objective.

Location Description:

Construction shall take place in the City of Katy at the Pitts Road Detention Pond and 10th Street.

Activity Progress Narrative:

During the reporting period, the City of Katy had construction underway for its Flood and Drainage project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: INF\_SMID\_UN\_GranteeSupport[H5b]\_F&D

Activity Title: Infrastructure Grantee Support for Subrecipient SMID

UN Reconstruction of a Public Improvement

<b>Activity Type:</b>	<b>Activity Status:</b>
Rehabilitation/reconstruction of a public improvement	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
0006	Local Infrastructure Program
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
08/25/2018	08/25/2026
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
N/A	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Urgent Need	Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$171,429.47	\$789,886.61
B-17-DM-48-0001	\$171,429.47	\$789,886.61
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$171,429.47	\$789,886.61
B-17-DM-48-0001	\$171,429.47	\$789,886.61
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$171,429.47	\$789,886.61
B-17-DM-48-0001	\$171,429.47	\$789,886.61
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$672,089.97	\$739,498.16
B-17-DM-48-0001	\$672,089.97	\$739,498.16
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$672,089.97	\$739,498.16
B-17-DM-48-0001	\$672,089.97	\$739,498.16
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$672,089.97	\$739,498.16
Texas General Land Office	\$672,089.97	\$739,498.16
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Infrastructure Grantee Support for Subrecipient SMID Urgent Need Income Reconstruction of a public improvement - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

**Location Description:**

**Activity Progress Narrative:**

During the reporting period, previous expenditures within the Administration project were appropriately revised to activities for state costs in support of activity delivery. 9596.72 - Quarterly expenditure for state costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: INF\_SMID\_UN\_GranteeSupport[H5b]\_PF  
Activity Title: Infrastructure Grantee Support for Subrecipient SMID  
UN Public Facilities Activities

**Activity Type:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0006

**Projected Start Date:**  
08/25/2018

**Benefit Type:**  
N/A

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Local Infrastructure Program

**Projected End Date:**  
08/25/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$13,691.81	\$61,265.44
B-17-DM-48-0001	\$13,691.81	\$61,265.44
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$13,691.81	\$61,265.44
B-17-DM-48-0001	\$13,691.81	\$61,265.44
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$13,691.81	\$61,265.44
B-17-DM-48-0001	\$13,691.81	\$61,265.44
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$51,846.62	\$56,982.79
B-17-DM-48-0001	\$51,846.62	\$56,982.79
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$51,846.62	\$56,982.79
B-17-DM-48-0001	\$51,846.62	\$56,982.79
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$51,846.62	\$56,982.79
Texas General Land Office	\$51,846.62	\$56,982.79
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**  
Infrastructure Grantee Support for Subrecipient SMID UN Public Facilities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

**Location Description:**

**Activity Progress Narrative:**

During the reporting period, previous expenditures within the Administration project were appropriately revised to activities for state costs in support of activity delivery. 742.24 - Quarterly expenditure for state costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: INF\_SMID\_UN\_GranteeSupport[H5b]\_SI

Activity Title: Infrastructure Grantee Support for Subrecipient SMID UN Street Improvement Activities

<b>Activity Type:</b>	<b>Activity Status:</b>
Construction/reconstruction of streets	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
0006	Local Infrastructure Program
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
08/25/2018	08/25/2026
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
N/A	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Urgent Need	Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	(\$119,017.87)	\$547,012.89
B-17-DM-48-0001	(\$119,017.87)	\$547,012.89
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	(\$119,017.87)	\$547,012.89
B-17-DM-48-0001	(\$119,017.87)	\$547,012.89
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	(\$119,017.87)	\$547,012.89
B-17-DM-48-0001	(\$119,017.87)	\$547,012.89
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$464,735.68	\$522,038.44
B-17-DM-48-0001	\$464,735.68	\$522,038.44
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$464,735.68	\$522,038.44
B-17-DM-48-0001	\$464,735.68	\$522,038.44
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$464,735.68	\$522,038.44
Texas General Land Office	\$464,735.68	\$522,038.44
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Infrastructure Grantee Support for Subrecipient SMID Urgent Need Street Improvement activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

**Location Description:**

**Activity Progress Narrative:**

During the reporting period, previous expenditures within the Administration project were appropriately revised to activities for state costs in support of activity delivery. 6640.71 - Quarterly expenditure for state costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: INF\_SMID\_UN\_GranteeSupport[H5b]\_WSF  
Activity Title: Infrastructure Grantee Support for Subrecipient SMID  
UN Water or Sewer lines or systems Activities

<b>Activity Type:</b> Construction/reconstruction of water/sewer lines or systems	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 0006	<b>Project Title:</b> Local Infrastructure Program
<b>Projected Start Date:</b> 08/25/2018	<b>Projected End Date:</b> 08/25/2026
<b>Benefit Type:</b> N/A	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Urgent Need	<b>Responsible Organization:</b> Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$5,005.58	\$242,873.71
B-17-DM-48-0001	\$5,005.58	\$242,873.71
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$5,005.58	\$242,873.71
B-17-DM-48-0001	\$5,005.58	\$242,873.71
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$5,005.59	\$242,873.72
B-17-DM-48-0001	\$5,005.59	\$242,873.72
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$207,354.16	\$230,271.23
B-17-DM-48-0001	\$207,354.16	\$230,271.23
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$207,354.16	\$230,271.23
B-17-DM-48-0001	\$207,354.16	\$230,271.23
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$207,354.16	\$230,271.23
Texas General Land Office	\$207,354.16	\$230,271.23
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Infrastructure Grantee Support for Subrecipient SMID UN Water or Sewer lines or systems Activities - see "Associated Activities" for full list of activities, beneficiaries and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, previous expenditures within the Administration project were appropriately revised to activities for state costs in support of activity delivery. 2956.01 - Quarterly expenditure for state costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 0007 / Local Buyout/Acquisition Program**

Grantee Activity Number: LBAP\_HMID\_LMA\_20-066-030-C224\_Ingleside

Activity Title: Acquisition - general

Activity Type:

Acquisition - general

Project Number:

0007

Projected Start Date:

02/21/2020

Benefit Type:

Direct ( HouseHold )

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

02/28/2026

Completed Activity Actual End Date:

Responsible Organization:

Ingleside

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

Ingleside

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jan 1 thru Mar 31, 2025 To Date

\$0.00 \$163,507.85

\$0.00 \$163,507.85

\$0.00 \$0.00

\$0.00 \$163,507.85

\$0.00 \$163,507.85

\$0.00 \$0.00

\$0.00 \$163,507.85

\$0.00 \$163,507.85

\$0.00 \$0.00

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(\$92,461.40) \$643.12

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(\$92,461.40) \$643.12

(\$92,461.40) \$643.12

(\$92,461.40) \$643.12

\$0.00 \$0.00

Activity Description:

The City of Ingleside will provide an acquisition program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in the City of Ingleside. Zip Code 78362.

**Activity Progress Narrative:**

During the reporting period, the City decided to cancel the program and the money expended by the City is a refund from the community to the GLO.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: LBAP\_HMID\_LMB\_20-066-004-C033\_VictoriaCounty

Activity Title: Buyout Program

**Activity Type:**  
Acquisition - buyout of residential properties

**Project Number:**  
0007

**Projected Start Date:**  
12/02/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Buyout/Acquisition Program

**Projected End Date:**  
10/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Victoria County

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	(\$658,804.29)	\$39,093.77
B-17-DM-48-0001	(\$658,804.29)	\$39,093.77
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	(\$658,804.29)	\$39,093.77
B-17-DM-48-0001	(\$658,804.29)	\$39,093.77
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	(\$658,804.29)	\$39,093.77
B-17-DM-48-0001	(\$658,804.29)	\$39,093.77
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$38,939.04
B-17-DM-48-0001	\$0.00	\$38,939.04
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$38,939.04
B-17-DM-48-0001	\$0.00	\$38,939.04
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$38,939.04
Victoria County	\$0.00	\$38,939.04
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$38,939.04
B-17-DM-48-0001	\$0.00	\$38,939.04
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Victoria County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

**Location Description:**

Activities shall take place in Victoria County. Zip Codes 77901 - 77905, 77951, 77968, 77973, 77974, 77976, 77977, 77988 and 77995.

**Activity Progress Narrative:**

Activity budget and obligation reduced according to closeout documentation, this activity did not serve any beneficiaries despite active marketing and good faith efforts by the subrecipient.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: LBAP\_HMID\_LMB\_20-066-008-C043\_TexasCity

Activity Title: Buyout Program

**Activity Type:**  
Acquisition - buyout of residential properties

**Project Number:**  
0007

**Projected Start Date:**  
11/13/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Buyout/Acquisition Program

**Projected End Date:**  
10/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas City

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	(\$279,593.41)	\$39,193.97
B-17-DM-48-0001	(\$279,593.41)	\$39,193.97
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	(\$279,593.41)	\$39,193.97
B-17-DM-48-0001	(\$279,593.41)	\$39,193.97
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	(\$279,593.41)	\$39,193.97
B-17-DM-48-0001	(\$279,593.41)	\$39,193.97
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$39,003.90
B-17-DM-48-0001	\$0.00	\$39,003.90
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$39,003.90
B-17-DM-48-0001	\$0.00	\$39,003.90
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$39,003.90
Texas City	\$0.00	\$39,003.90
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$39,003.90
B-17-DM-48-0001	\$0.00	\$39,003.90
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Texas City will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

**Location Description:**

Activities shall take place in the City of Texas City. Zip Codes 77539,77568,77590 - 77592 and 77951.

**Activity Progress Narrative:**

Activity budget and obligation reduced according to closeout documentation, this activity did not serve any beneficiaries despite active marketing and good faith efforts by the subrecipient.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: LBAP\_HMID\_LMB\_20-066-009-C052\_WhartonCounty

Activity Title: Buyout Program

**Activity Type:**  
Acquisition - buyout of residential properties

**Project Number:**  
0007

**Projected Start Date:**  
11/14/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Buyout/Acquisition Program

**Projected End Date:**  
10/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Wharton, County of

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$932,969.99
B-17-DM-48-0001	\$0.00	\$932,969.99
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$932,969.99
B-17-DM-48-0001	\$0.00	\$932,969.99
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$932,969.99
B-17-DM-48-0001	\$0.00	\$932,969.99
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$33,139.06	\$423,168.06
B-17-DM-48-0001	\$33,139.06	\$423,168.06
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$33,139.06	\$423,168.06
B-17-DM-48-0001	\$33,139.06	\$423,168.06
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$33,139.06	\$423,168.06
Wharton, County of	\$33,139.06	\$423,168.06
<b>Most Impacted and Distressed Expended</b>	\$33,139.06	\$423,168.06
B-17-DM-48-0001	\$33,139.06	\$423,168.06
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Wharton County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

**Location Description:**

Activities shall take place in Wharton County. Zip Codes 77420, 77432, 77435, 77436, 77437, 77443, 77448, 77453, 77454, 77455, 77467 and 77488.

**Activity Progress Narrative:**

During the reporting period, Wharton County submitted grant closeout documents for its Buyout Project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

Grantee Activity Number: LBAP\_HMID\_LMB\_20-066-015-C108\_NewtonCounty

Activity Title: Buyout Program

**Activity Type:**  
Acquisition - buyout of residential properties

**Project Number:**  
0007

**Projected Start Date:**  
12/06/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Buyout/Acquisition Program

**Projected End Date:**  
03/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Newton County

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,210,687.00
B-17-DM-48-0001	\$0.00	\$3,210,687.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$3,210,687.00
B-17-DM-48-0001	\$0.00	\$3,210,687.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$3,210,686.97
B-17-DM-48-0001	\$0.00	\$3,210,686.97
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$377,955.73	\$1,380,415.84
B-17-DM-48-0001	\$377,955.73	\$1,380,415.84
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$377,955.73	\$1,380,415.84
B-17-DM-48-0001	\$377,955.73	\$1,380,415.84
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$377,955.73	\$1,380,415.84
Newton County	\$377,955.73	\$1,380,415.84
<b>Most Impacted and Distressed Expended</b>	\$377,955.73	\$1,380,415.84
B-17-DM-48-0001	\$377,955.73	\$1,380,415.84
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Newton County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

**Location Description:**

Activities shall take place in Newton County. Zip Codes 75928, 75932, 75933, 75951, 75966, 75977, 77612, 77614, 77626 and 77632.

**Activity Progress Narrative:**

During the reporting period, Newton had demolished 4 LMB homes and had 1 LMB buyout.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



Grantee Activity Number: LBAP\_HMID\_LMB\_20-066-020-C135\_SanJacintoCounty

Activity Title: Buyout Program

**Activity Type:**  
Acquisition - buyout of residential properties

**Project Number:**  
0007

**Projected Start Date:**  
01/20/2020

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Buyout/Acquisition Program

**Projected End Date:**  
04/30/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
San Jacinto County

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,488,158.71
B-17-DM-48-0001	\$0.00	\$3,488,158.71
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$3,488,158.71
B-17-DM-48-0001	\$0.00	\$3,488,158.71
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$3,488,158.71
B-17-DM-48-0001	\$0.00	\$3,488,158.71
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$268,381.00	\$2,020,419.80
B-17-DM-48-0001	\$268,381.00	\$2,020,419.80
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$268,381.00	\$2,020,419.80
B-17-DM-48-0001	\$268,381.00	\$2,020,419.80
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$268,381.00	\$2,020,419.80
San Jacinto County	\$268,381.00	\$2,020,419.80
<b>Most Impacted and Distressed Expended</b>	\$268,381.00	\$2,020,419.80
B-17-DM-48-0001	\$268,381.00	\$2,020,419.80
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

San Jacinto County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

**Location Description:**

Activities shall take place in San Jacinto County. Zip Codes 77320, 77328, 77331, 77340, 77358, 77359, 77364, 77371 and 77378.

**Activity Progress Narrative:**

During the reporting period, San Jacinto County completed a contract amendment which will allow them to complete purchases of the final properties and begin closeout activities.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: LBAP\_HMID\_LMB\_20-066-021-C137\_SourLake

Activity Title: Buyout Program

**Activity Type:**  
Acquisition - buyout of residential properties

**Project Number:**  
0007

**Projected Start Date:**  
02/05/2020

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Local Buyout/Acquisition Program

**Projected End Date:**  
02/29/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Sour Lake

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	(\$1,192,139.77)	\$21,498.85
B-17-DM-48-0001	(\$1,192,139.77)	\$21,498.85
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	(\$1,192,139.77)	\$21,498.85
B-17-DM-48-0001	(\$1,192,139.77)	\$21,498.85
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	(\$1,192,139.77)	\$21,498.85
B-17-DM-48-0001	(\$1,192,139.77)	\$21,498.85
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$21,498.85
B-17-DM-48-0001	\$0.00	\$21,498.85
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$21,498.85
B-17-DM-48-0001	\$0.00	\$21,498.85
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$21,498.85
Sour Lake	\$0.00	\$21,498.85
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$21,498.85
B-17-DM-48-0001	\$0.00	\$21,498.85
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Sour Lake will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

**Location Description:**

Activities shall take place in the City of Sour Lake. Zip Code 77659.

Activity Progress Narrative:

Activity budget and obligation reduced according to closeout documentation, this activity did not serve any beneficiaries despite active marketing and good faith efforts by the subrecipient.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/14
# of Singlefamily Units	0	0/14

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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Grantee Activity Number: LBAP\_HMID\_LMB\_20-066-039-C258\_Orange

Activity Title: Acquisition - Buyout

**Activity Type:**  
Acquisition - buyout of residential properties

**Project Number:**  
0007

**Projected Start Date:**  
02/25/2020

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Buyout/Acquisition Program

**Projected End Date:**  
02/28/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Orange

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$246,808.98
B-17-DM-48-0001	\$0.00	\$246,808.98
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$246,808.98
B-17-DM-48-0001	\$0.00	\$246,808.98
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$246,808.98
B-17-DM-48-0001	\$0.00	\$246,808.98
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$8,530.00	\$176,902.78
B-17-DM-48-0001	\$8,530.00	\$176,902.78
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$8,530.00	\$176,902.78
B-17-DM-48-0001	\$8,530.00	\$176,902.78
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$8,530.00	\$176,902.78
Orange	\$8,530.00	\$176,902.78
<b>Most Impacted and Distressed Expended</b>	\$8,530.00	\$176,902.78
B-17-DM-48-0001	\$8,530.00	\$176,902.78
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Orange will provide an acquisition program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

**Location Description:**

Activities shall take place in the City of Orange. Zip Codes 77630 and 77632.

**Activity Progress Narrative:**

During the reporting period, the City of Orange had closeout activities underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: LBAP\_HMID\_LMB\_20-066-048-C526\_OrangeCounty

Activity Title: Buyout Program

**Activity Type:**  
Acquisition - buyout of residential properties

**Project Number:**  
0007

**Projected Start Date:**  
07/02/2020

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Buyout/Acquisition Program

**Projected End Date:**  
02/28/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Orange County

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$10,000.00	\$502,317.33
B-17-DM-48-0001	\$10,000.00	\$502,317.33
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$10,000.00	\$502,317.33
B-17-DM-48-0001	\$10,000.00	\$502,317.33
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$10,000.00	\$502,317.34
B-17-DM-48-0001	\$10,000.00	\$502,317.34
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$33,899.00	\$483,552.75
B-17-DM-48-0001	\$33,899.00	\$483,552.75
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$33,899.00	\$483,552.75
B-17-DM-48-0001	\$33,899.00	\$483,552.75
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$33,899.00	\$483,552.75
Orange County	\$33,899.00	\$483,552.75
<b>Most Impacted and Distressed Expended</b>	\$33,899.00	\$483,552.75
B-17-DM-48-0001	\$33,899.00	\$483,552.75
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Orange County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

**Location Description:**

Activities shall take place in Orange County. Zip Codes 77611, 77630, 77632, 77639 and 77662.

**Activity Progress Narrative:**

During the reporting period, Orange County had grant closeout documents under review for its buyout program.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



Grantee Activity Number: LBAP\_HMID\_LMH\_20-066-004-C033\_VictoriaCounty\_RA

Activity Title: Buyout Program - Relocation Assistance

**Activity Type:**  
Relocation payments and assistance

**Project Number:**  
0007

**Projected Start Date:**  
12/02/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Buyout/Acquisition Program

**Projected End Date:**  
10/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Victoria County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	(\$215,000.00)	\$46.42
B-17-DM-48-0001	(\$215,000.00)	\$46.42
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$215,000.00)	\$46.42
B-17-DM-48-0001	(\$215,000.00)	\$46.42
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$215,000.00)	\$46.42
B-17-DM-48-0001	(\$215,000.00)	\$46.42
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$46.42
B-17-DM-48-0001	\$0.00	\$46.42
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$46.42
B-17-DM-48-0001	\$0.00	\$46.42
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$46.42
Victoria County	\$0.00	\$46.42
Most Impacted and Distressed Expended	\$0.00	\$46.42
B-17-DM-48-0001	\$0.00	\$46.42
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Victoria County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the low to moderate national objective.

**Location Description:**

Activities shall take place in Victoria County. Zip Codes 77901 - 77905, 77951, 77968, 77973, 77974, 77976, 77977, 77988 and 77995.

**Activity Progress Narrative:**

Activity budget and obligation reduced according to closeout documentation, this activity did not serve any beneficiaries despite active marketing and good faith efforts by the subrecipient.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: LBAP\_HMID\_LMH\_20-066-008-C043\_TexasCity\_RA

Activity Title: Relocation Assistance

**Activity Type:**  
Relocation payments and assistance

**Project Number:**  
0007

**Projected Start Date:**  
11/13/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Buyout/Acquisition Program

**Projected End Date:**  
10/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas City

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	(\$115,000.00)	\$85.72
B-17-DM-48-0001	(\$115,000.00)	\$85.72
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	(\$115,000.00)	\$85.72
B-17-DM-48-0001	(\$115,000.00)	\$85.72
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	(\$115,000.00)	\$85.72
B-17-DM-48-0001	(\$115,000.00)	\$85.72
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$85.72
B-17-DM-48-0001	\$0.00	\$85.72
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$85.72
B-17-DM-48-0001	\$0.00	\$85.72
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$85.72
Texas City	\$0.00	\$85.72
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$85.72
B-17-DM-48-0001	\$0.00	\$85.72
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Texas City will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the low to moderate income national objective.

**Location Description:**

Activities shall take place in the City of Texas City. Zip Codes 77539,77568,77590 - 77592 and 77951.

**Activity Progress Narrative:**

Activity budget and obligation reduced according to closeout documentation, this activity did not serve any beneficiaries despite active marketing and good faith efforts by the subrecipient.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: LBAP\_HMID\_LMH\_20-066-020-C135\_SanJacintoCounty\_RA

Activity Title: Buyout Program - Relocation Assistance

**Activity Type:**  
Relocation payments and assistance

**Project Number:**  
0007

**Projected Start Date:**  
01/19/2020

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Buyout/Acquisition Program

**Projected End Date:**  
04/30/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
San Jacinto County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$550,000.00
B-17-DM-48-0001	\$0.00	\$550,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$550,000.00
B-17-DM-48-0001	\$0.00	\$550,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$550,000.00
B-17-DM-48-0001	\$0.00	\$550,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$5,967.00	\$42,768.69
B-17-DM-48-0001	\$5,967.00	\$42,768.69
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$5,967.00	\$42,768.69
B-17-DM-48-0001	\$5,967.00	\$42,768.69
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$5,967.00	\$42,768.69
San Jacinto County	\$5,967.00	\$42,768.69
Most Impacted and Distressed Expended	\$5,967.00	\$42,768.69
B-17-DM-48-0001	\$5,967.00	\$42,768.69
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

San Jacinto County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

**Location Description:**

Activities shall take place in San Jacinto County. Zip Codes 77320, 77328, 77331, 77340, 77358, 77359, 77364, 77371 and 77378.

**Activity Progress Narrative:**

During the reporting period, San Jacinto County completed a contract amendment which will allow them to complete relocation activities for the final properties and begin closeout activities.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: LBAP\_HMID\_LMH\_20-066-023-C168\_Vidor\_DPA

Activity Title: Buyout Program - Down-Payment Assistance

**Activity Type:**  
Homeownership Assistance to low- and moderate-income

**Project Number:**  
0007

**Projected Start Date:**  
01/21/2020

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Buyout/Acquisition Program

**Projected End Date:**  
08/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Vidor

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$245,000.00
B-17-DM-48-0001	\$0.00	\$245,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$245,000.00
B-17-DM-48-0001	\$0.00	\$245,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$245,000.00
B-17-DM-48-0001	\$0.00	\$245,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$35,000.00	\$35,000.00
B-17-DM-48-0001	\$35,000.00	\$35,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$35,000.00	\$35,000.00
B-17-DM-48-0001	\$35,000.00	\$35,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$35,000.00	\$35,000.00
Vidor	\$35,000.00	\$35,000.00
<b>Most Impacted and Distressed Expended</b>	\$35,000.00	\$35,000.00
B-17-DM-48-0001	\$35,000.00	\$35,000.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Vidor will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

**Location Description:**

Activities shall take place in the City of Vidor. Zip Code 77662.

**Activity Progress Narrative:**

During the reporting period, the City of Vidor provided down payment assistance to one property owner.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: LBAP\_HMID\_LMH\_20-066-023-C168\_Vidor\_RA

Activity Title: Buyout Program - Relocation Assistance

**Activity Type:**  
Relocation payments and assistance

**Project Number:**  
0007

**Projected Start Date:**  
01/21/2020

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Buyout/Acquisition Program

**Projected End Date:**  
08/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Vidor

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$102,000.00
B-17-DM-48-0001	\$0.00	\$102,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$102,000.00
B-17-DM-48-0001	\$0.00	\$102,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$102,000.00
B-17-DM-48-0001	\$0.00	\$102,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,731.00	\$61,927.00
B-17-DM-48-0001	\$2,731.00	\$61,927.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,731.00	\$61,927.00
B-17-DM-48-0001	\$2,731.00	\$61,927.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,731.00	\$61,927.00
Vidor	\$2,731.00	\$61,927.00
Most Impacted and Distressed Expended	\$2,731.00	\$61,927.00
B-17-DM-48-0001	\$2,731.00	\$61,927.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Vidor will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

**Location Description:**

Activities shall take place in the City of Vidor. Zip Code 77662.

**Activity Progress Narrative:**

During the reporting period, the City of Vidor provided relocation assistance to a residential dwelling.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: LBAP\_HMID\_LMH\_20-066-048-C526\_OrangeCounty\_DPA

Activity Title: Down-Payment Assistance

**Activity Type:**  
Homeownership Assistance to low- and moderate-income

**Project Number:**  
0007

**Projected Start Date:**  
07/02/2020

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Buyout/Acquisition Program

**Projected End Date:**  
02/28/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Orange County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	(\$20,000.00)	\$50,000.00
B-17-DM-48-0001	(\$20,000.00)	\$50,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$20,000.00)	\$50,000.00
B-17-DM-48-0001	(\$20,000.00)	\$50,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$20,000.00)	\$50,000.00
B-17-DM-48-0001	(\$20,000.00)	\$50,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Orange County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Orange County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the low to moderate income national objective.

**Location Description:**

Activities shall take place in Orange County. Zip Codes 77611, 77630, 77632, 77639 and 77662.

**Activity Progress Narrative:**

Reduced the activity budget and obligation and the funding was reallocated to other activities within this contract.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: LBAP\_HMID\_LMHI\_20-066-004-C033\_VictoriaCounty

Activity Title: Buyout Program - Housing Incentives

**Activity Type:**  
Housing incentives to encourage resettlement

**Project Number:**  
0007

**Projected Start Date:**  
12/02/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Buyout/Acquisition Program

**Projected End Date:**  
10/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Victoria County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	(\$210,000.00)	\$108.31
B-17-DM-48-0001	(\$210,000.00)	\$108.31
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	(\$210,000.00)	\$108.31
B-17-DM-48-0001	(\$210,000.00)	\$108.31
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	(\$210,000.00)	\$108.31
B-17-DM-48-0001	(\$210,000.00)	\$108.31
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$108.31
B-17-DM-48-0001	\$0.00	\$108.31
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$108.31
B-17-DM-48-0001	\$0.00	\$108.31
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$108.31
Victoria County	\$0.00	\$108.31
Most Impacted and Distressed Expended	\$0.00	\$108.31
B-17-DM-48-0001	\$0.00	\$108.31
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Victoria County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

**Location Description:**

Activities shall take place in Victoria County. Zip Codes 77901 - 77905, 77951, 77968, 77973, 77974, 77976, 77977, 77988 and 77995.

**Activity Progress Narrative:**

Activity budget and obligation reduced according to closeout documentation, this activity did not serve any beneficiaries despite active marketing and good faith efforts by the subrecipient.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: LBAP\_HMID\_LMHI\_20-066-008-C043\_TexasCity

Activity Title: Buyout Program - Housing Incentives

**Activity Type:**  
Housing incentives to encourage resettlement

**Project Number:**  
0007

**Projected Start Date:**  
11/13/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Buyout/Acquisition Program

**Projected End Date:**  
10/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas City

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	(\$140,000.00)	\$104.35
B-17-DM-48-0001	(\$140,000.00)	\$104.35
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	(\$140,000.00)	\$104.35
B-17-DM-48-0001	(\$140,000.00)	\$104.35
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	(\$140,000.00)	\$104.35
B-17-DM-48-0001	(\$140,000.00)	\$104.35
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$104.35
B-17-DM-48-0001	\$0.00	\$104.35
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$104.35
B-17-DM-48-0001	\$0.00	\$104.35
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$104.35
Texas City	\$0.00	\$104.35
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$104.35
B-17-DM-48-0001	\$0.00	\$104.35
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Texas City will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in the City of Texas City. Zip Codes 77539,77568,77590 - 77592 and 77951.

**Activity Progress Narrative:**

Activity budget and obligation reduced according to closeout documentation, this activity did not serve any beneficiaries despite active marketing and good faith efforts by the subrecipient.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: LBAP\_HMID\_LMHI\_20-066-023-C168\_Vidor\_HI

Activity Title: Buyout Program - Housing Incentives

**Activity Type:**  
Housing incentives to encourage resettlement

**Project Number:**  
0007

**Projected Start Date:**  
01/21/2020

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Buyout/Acquisition Program

**Projected End Date:**  
08/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Vidor

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$245,000.00
B-17-DM-48-0001	\$0.00	\$245,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$245,000.00
B-17-DM-48-0001	\$0.00	\$245,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$245,000.00
B-17-DM-48-0001	\$0.00	\$245,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$10,000.00	\$10,000.00
B-17-DM-48-0001	\$10,000.00	\$10,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$10,000.00	\$10,000.00
B-17-DM-48-0001	\$10,000.00	\$10,000.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,000.00	\$10,000.00
Vidor	\$10,000.00	\$10,000.00
<b>Most Impacted and Distressed Expended</b>	\$10,000.00	\$10,000.00
B-17-DM-48-0001	\$10,000.00	\$10,000.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Vidor will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

Location Description:

Activities shall take place in the City of Vidor. Zip Code 77662.

**Activity Progress Narrative:**

During the reporting period, the City of Vidor provided housing incentives to a residential dwelling.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: LBAP\_HMID\_LMI\_GranteeSupport[H5b]\_ACQ  
Activity Title: Grantee Support for Subrecipient HMID LMI Acquisition  
- General

<b>Activity Type:</b> Acquisition - general	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 0007	<b>Project Title:</b> Local Buyout/Acquisition Program
<b>Projected Start Date:</b> 08/25/2018	<b>Projected End Date:</b> 08/25/2026
<b>Benefit Type:</b> N/A	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$30,188.86	\$72,917.26
B-17-DM-48-0001	\$30,188.86	\$72,917.26
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$30,188.86	\$72,917.26
B-17-DM-48-0001	\$30,188.86	\$72,917.26
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$30,188.86	\$72,917.26
B-17-DM-48-0001	\$30,188.86	\$72,917.26
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$48,369.60	\$54,508.60
B-17-DM-48-0001	\$48,369.60	\$54,508.60
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$48,369.60	\$54,508.60
B-17-DM-48-0001	\$48,369.60	\$54,508.60
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$48,369.60	\$54,508.60
Texas General Land Office	\$48,369.60	\$54,508.60
<b>Most Impacted and Distressed Expended</b>	\$48,369.60	\$54,508.60
B-17-DM-48-0001	\$48,369.60	\$54,508.60
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**  
Grantee Support for Subrecipient HMID LMI Acquisition - General activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

**Location Description:**

**Activity Progress Narrative:**

During the reporting period, previous expenditures within the Administration project were appropriately revised to activities for state costs in support of activity delivery. 591 - Quarterly expenditure for state costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number:  
LBAP\_HMID\_LMI\_GranteeSupport[H5b]\_ACQ\_B  
Activity Title: Grantee Support for Subrecipient HMID LMI Acquisition  
- Buyout

<b>Activity Type:</b> Acquisition - buyout of residential properties	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 0007	<b>Project Title:</b> Local Buyout/Acquisition Program
<b>Projected Start Date:</b> 08/25/2018	<b>Projected End Date:</b> 08/25/2026
<b>Benefit Type:</b> N/A	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$498,562.41	\$2,108,562.41
B-17-DM-48-0001	\$498,562.41	\$2,108,562.41
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$498,562.41	\$2,108,562.41
B-17-DM-48-0001	\$498,562.41	\$2,108,562.41
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$498,562.41	\$2,108,562.41
B-17-DM-48-0001	\$498,562.41	\$2,108,562.41
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$1,396,787.34	\$1,561,450.76
B-17-DM-48-0001	\$1,396,787.34	\$1,561,450.76
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$1,396,787.34	\$1,561,450.76
B-17-DM-48-0001	\$1,396,787.34	\$1,561,450.76
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,396,787.34	\$1,561,450.76
Texas General Land Office	\$1,396,787.34	\$1,561,450.76
<b>Most Impacted and Distressed Expended</b>	\$1,396,787.34	\$1,561,450.76
B-17-DM-48-0001	\$1,396,787.34	\$1,561,450.76
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**  
Grantee Support for Subrecipient HMID Low- and Moderate-Income Acquisition - Buyout activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

**Location Description:**

**Activity Progress Narrative:**

During the reporting period, previous expenditures within the Administration project were appropriately revised to activities for state costs in support of activity delivery. 17087.77 - Quarterly expenditure for state costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: LBAP\_HMID\_LMI\_GranteeSupport[H5b]\_HA

Activity Title: Grantee Support for Subrecipient HMID LMI Homeownership Assistance

**Activity Type:**  
Homeownership Assistance to low- and moderate-income

**Project Number:**  
0007

**Projected Start Date:**  
08/25/2018

**Benefit Type:**  
N/A

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Buyout/Acquisition Program

**Projected End Date:**  
08/25/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$20,955.87	\$46,750.36
B-17-DM-48-0001	\$20,955.87	\$46,750.36
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$20,955.87	\$46,750.36
B-17-DM-48-0001	\$20,955.87	\$46,750.36
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$20,955.87	\$46,750.36
B-17-DM-48-0001	\$20,955.87	\$46,750.36
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$28,942.77	\$43,691.59
B-17-DM-48-0001	\$28,942.77	\$43,691.59
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$28,942.77	\$43,691.59
B-17-DM-48-0001	\$28,942.77	\$43,691.59
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$28,942.77	\$43,691.59
Texas General Land Office	\$28,942.77	\$43,691.59
<b>Most Impacted and Distressed Expended</b>	\$28,942.77	\$43,691.59
B-17-DM-48-0001	\$28,942.77	\$43,691.59
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Grantee Support for Subrecipient HMID Low/Moderate Income Homeownership Assistance activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

**Location Description:**

**Activity Progress Narrative:**

During the reporting period, previous expenditures within the Administration project were appropriately revised to activities for state costs in support of activity delivery. 354.09 - Quarterly expenditure for state costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: LBAP\_HMID\_LMI\_GranteeSupport[H5b]\_HI

Activity Title: Grantee Support for Subrecipient HMID LMI Housing Incentives

<b>Activity Type:</b>	<b>Activity Status:</b>
Housing incentives to encourage resettlement	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
0007	Local Buyout/Acquisition Program
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
08/25/2018	08/25/2026
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
N/A	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$178,966.27	\$320,835.96
B-17-DM-48-0001	\$178,966.27	\$320,835.96
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$178,966.27	\$320,835.96
B-17-DM-48-0001	\$178,966.27	\$320,835.96
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$178,966.27	\$320,835.96
B-17-DM-48-0001	\$178,966.27	\$320,835.96
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$213,298.62	\$236,478.85
B-17-DM-48-0001	\$213,298.62	\$236,478.85
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$213,298.62	\$236,478.85
B-17-DM-48-0001	\$213,298.62	\$236,478.85
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$213,298.62	\$236,478.85
Texas General Land Office	\$213,298.62	\$236,478.85
<b>Most Impacted and Distressed Expended</b>	\$213,298.62	\$236,478.85
B-17-DM-48-0001	\$213,298.62	\$236,478.85
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Grantee Support for Subrecipient HMID LMI Housing Incentives activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, previous expenditures within the Administration project were appropriately revised to activities for state costs in support of activity delivery. 2603.44 - Quarterly expenditure for state costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: LBAP\_HMID\_LMI\_GranteeSupport[H5b]\_RA

Activity Title: Grantee Support for Subrecipient HMID LMI Relocation Assistance

**Activity Type:**  
Relocation payments and assistance

**Project Number:**  
0007

**Projected Start Date:**  
08/25/2018

**Benefit Type:**  
N/A

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Buyout/Acquisition Program

**Projected End Date:**  
08/25/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$281,035.20	\$538,980.10
B-17-DM-48-0001	\$281,035.20	\$538,980.10
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$281,035.20	\$538,980.10
B-17-DM-48-0001	\$281,035.20	\$538,980.10
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$281,035.20	\$538,980.10
B-17-DM-48-0001	\$281,035.20	\$538,980.10
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$290,999.71	\$315,648.49
B-17-DM-48-0001	\$290,999.71	\$315,648.49
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$290,999.71	\$315,648.49
B-17-DM-48-0001	\$290,999.71	\$315,648.49
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$290,999.71	\$315,648.49
Texas General Land Office	\$290,999.71	\$315,648.49
<b>Most Impacted and Distressed Expended</b>	\$290,999.71	\$315,648.49
B-17-DM-48-0001	\$290,999.71	\$315,648.49
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Grantee Support for Subrecipient HMID Low- and Moderate-Income Relocation Assistance activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

**Location Description:**

**Activity Progress Narrative:**

During the reporting period, previous expenditures within the Administration project were appropriately revised to activities for state costs in support of activity delivery. 3937.59 - Quarterly expenditure for state costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: LBAP\_HMID\_UN\_20-066-004-C033\_VictoriaCounty

Activity Title: Buyout Program

**Activity Type:**  
Acquisition - buyout of residential properties

**Project Number:**  
0007

**Projected Start Date:**  
12/02/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Local Buyout/Acquisition Program

**Projected End Date:**  
10/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Victoria County

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	(\$284,436.02)	\$11,666.67
B-17-DM-48-0001	(\$284,436.02)	\$11,666.67
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	(\$284,436.02)	\$11,666.67
B-17-DM-48-0001	(\$284,436.02)	\$11,666.67
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	(\$284,436.02)	\$11,666.67
B-17-DM-48-0001	(\$284,436.02)	\$11,666.67
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$11,666.67
B-17-DM-48-0001	\$0.00	\$11,666.67
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$11,666.67
B-17-DM-48-0001	\$0.00	\$11,666.67
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$11,666.67
Victoria County	\$0.00	\$11,666.67
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$11,666.67
B-17-DM-48-0001	\$0.00	\$11,666.67
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Victoria County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

**Location Description:**

Activities shall take place in Victoria County. Zip Codes 77901 - 77905, 77951, 77968, 77973, 77974, 77976, 77977, 77988 and 77995.

Activity Progress Narrative:

Activity budget and obligation reduced according to closeout documentation, this activity did not serve any beneficiaries despite active marketing and good faith efforts by the subrecipient.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: LBAP\_HMID\_UN\_20-066-008-C043\_TexasCity

Activity Title: Buyout Program

**Activity Type:**  
Acquisition - buyout of residential properties

**Project Number:**  
0007

**Projected Start Date:**  
11/13/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Local Buyout/Acquisition Program

**Projected End Date:**  
10/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas City

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	(\$606,464.19)	\$19,168.43
B-17-DM-48-0001	(\$606,464.19)	\$19,168.43
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	(\$606,464.19)	\$19,168.43
B-17-DM-48-0001	(\$606,464.19)	\$19,168.43
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	(\$606,464.19)	\$19,168.43
B-17-DM-48-0001	(\$606,464.19)	\$19,168.43
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$19,164.70
B-17-DM-48-0001	\$0.00	\$19,164.70
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$19,164.70
B-17-DM-48-0001	\$0.00	\$19,164.70
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$19,164.70
Texas City	\$0.00	\$19,164.70
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$19,164.70
B-17-DM-48-0001	\$0.00	\$19,164.70
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Texas City will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

**Location Description:**

Activities shall take place in the City of Texas City. Zip Codes 77539,77568,77590 - 77592 and 77951.

**Activity Progress Narrative:**

Activity budget and obligation reduced according to closeout documentation, this activity did not serve any beneficiaries despite active marketing and good faith efforts by the subrecipient.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: LBAP\_HMID\_UN\_20-066-008-C043\_TexasCity\_RA

Activity Title: Relocation Assistance

**Activity Type:**  
Relocation payments and assistance

**Project Number:**  
0007

**Projected Start Date:**  
11/13/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Local Buyout/Acquisition Program

**Projected End Date:**  
10/31/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas City

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	(\$5,000.00)	\$3.73
B-17-DM-48-0001	(\$5,000.00)	\$3.73
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	(\$5,000.00)	\$3.73
B-17-DM-48-0001	(\$5,000.00)	\$3.73
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	(\$5,000.00)	\$3.73
B-17-DM-48-0001	(\$5,000.00)	\$3.73
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$3.73
B-17-DM-48-0001	\$0.00	\$3.73
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$3.73
B-17-DM-48-0001	\$0.00	\$3.73
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3.73
Texas City	\$0.00	\$3.73
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$3.73
B-17-DM-48-0001	\$0.00	\$3.73
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Texas City will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

**Location Description:**

Activities shall take place in the City of Texas City. Zip Codes 77539,77568,77590 - 77592 and 77951.

**Activity Progress Narrative:**

Activity budget and obligation reduced according to closeout documentation, this activity did not serve any beneficiaries despite active marketing and good faith efforts by the subrecipient.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

Grantee Activity Number: LBAP\_HMID\_UN\_20-066-009-C052\_WhartonCounty

Activity Title: Buyout Program

**Activity Type:**  
Acquisition - buyout of residential properties

**Project Number:**  
0007

**Projected Start Date:**  
11/14/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Local Buyout/Acquisition Program

**Projected End Date:**  
10/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Wharton, County of

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$673,297.35
B-17-DM-48-0001	\$0.00	\$673,297.35
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$673,297.35
B-17-DM-48-0001	\$0.00	\$673,297.35
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$673,297.35
B-17-DM-48-0001	\$0.00	\$673,297.35
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$25,735.75	\$321,415.69
B-17-DM-48-0001	\$25,735.75	\$321,415.69
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$25,735.75	\$321,415.69
B-17-DM-48-0001	\$25,735.75	\$321,415.69
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$25,735.75	\$321,415.69
Wharton, County of	\$25,735.75	\$321,415.69
Most Impacted and Distressed Expended	\$25,735.75	\$321,415.69
B-17-DM-48-0001	\$25,735.75	\$321,415.69
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Wharton County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

**Location Description:**

Activities shall take place in Wharton County. Zip Codes 77420, 77432, 77435, 77436, 77437, 77443, 77448, 77453, 77454, 77455, 77467 and 77488.

**Activity Progress Narrative:**

During the reporting period, Wharton County submitted grant closeout documents for its Buyout project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



Grantee Activity Number: LBAP\_HMID\_UN\_20-066-015-C108\_NewtonCounty

Activity Title: Buyout Program

**Activity Type:**  
Acquisition - buyout of residential properties

**Project Number:**  
0007

**Projected Start Date:**  
12/06/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Local Buyout/Acquisition Program

**Projected End Date:**  
03/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Newton County

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$3,017,625.00
B-17-DM-48-0001	\$0.00	\$3,017,625.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$3,017,625.00
B-17-DM-48-0001	\$0.00	\$3,017,625.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$3,017,625.03
B-17-DM-48-0001	\$0.00	\$3,017,625.03
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$409,972.34	\$1,044,324.25
B-17-DM-48-0001	\$409,972.34	\$1,044,324.25
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$409,972.34	\$1,044,324.25
B-17-DM-48-0001	\$409,972.34	\$1,044,324.25
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$409,972.34	\$1,044,324.25
Newton County	\$409,972.34	\$1,044,324.25
<b>Most Impacted and Distressed Expended</b>	\$409,972.34	\$1,044,324.25
B-17-DM-48-0001	\$409,972.34	\$1,044,324.25
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Newton County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

**Location Description:**

Activities shall take place in Newton County. Zip Codes 75928, 75932, 75933, 75951, 75966, 75977, 77612, 77614, 77626 and 77632.

**Activity Progress Narrative:**

During the reporting period, Newton County demolished 2 UN homes and had 1 UN buyout.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

Grantee Activity Number: LBAP\_HMID\_UN\_20-066-020-C135\_SanJacintoCounty

Activity Title: Buyout Program

**Activity Type:**  
Acquisition - buyout of residential properties

**Project Number:**  
0007

**Projected Start Date:**  
01/20/2020

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Local Buyout/Acquisition Program

**Projected End Date:**  
04/30/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
San Jacinto County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,449,663.11
B-17-DM-48-0001	\$0.00	\$3,449,663.11
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,449,663.11
B-17-DM-48-0001	\$0.00	\$3,449,663.11
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,449,663.11
B-17-DM-48-0001	\$0.00	\$3,449,663.11
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$132,483.00	\$2,186,304.47
B-17-DM-48-0001	\$132,483.00	\$2,186,304.47
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$132,483.00	\$2,186,304.47
B-17-DM-48-0001	\$132,483.00	\$2,186,304.47
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$132,483.00	\$2,186,304.47
San Jacinto County	\$132,483.00	\$2,186,304.47
Most Impacted and Distressed Expended	\$132,483.00	\$2,186,304.47
B-17-DM-48-0001	\$132,483.00	\$2,186,304.47
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

San Jacinto County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

**Location Description:**

Activities shall take place in San Jacinto County. Zip Codes 77320, 77328, 77331, 77340, 77358, 77359, 77364, 77371 and 77378.

**Activity Progress Narrative:**

During the reporting period, San Jacinto County completed a contract amendment which will allow them to complete purchase activities for the final properties and begin closeout activities.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: LBAP\_HMID\_UN\_20-066-020-C135\_SanJacintoCounty\_RA

Activity Title: Buyout Program - Relocation Assistance

**Activity Type:**  
Relocation payments and assistance

**Project Number:**  
0007

**Projected Start Date:**  
01/19/2020

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Local Buyout/Acquisition Program

**Projected End Date:**  
04/30/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
San Jacinto County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$70,000.00
B-17-DM-48-0001	\$0.00	\$70,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$70,000.00
B-17-DM-48-0001	\$0.00	\$70,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$70,000.00
B-17-DM-48-0001	\$0.00	\$70,000.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$10,000.00	\$34,820.47
B-17-DM-48-0001	\$10,000.00	\$34,820.47
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$10,000.00	\$34,820.47
B-17-DM-48-0001	\$10,000.00	\$34,820.47
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$10,000.00	\$34,820.47
San Jacinto County	\$10,000.00	\$34,820.47
Most Impacted and Distressed Expended	\$10,000.00	\$34,820.47
B-17-DM-48-0001	\$10,000.00	\$34,820.47
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

San Jacinto County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

**Location Description:**

Activities shall take place in San Jacinto County. Zip Codes 77320, 77328, 77331, 77340, 77358, 77359, 77364, 77371 and 77378.

**Activity Progress Narrative:**

During the reporting period, San Jacinto County completed a contract amendment which will allow them to complete relocation activities for the final properties and begin closeout activities.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: LBAP\_HMID\_UN\_20-066-021-C137\_SourLake

Activity Title: Buyout Program

<b>Activity Type:</b>	<b>Activity Status:</b>
Acquisition - buyout of residential properties	Completed
<b>Project Number:</b>	<b>Project Title:</b>
0007	Local Buyout/Acquisition Program
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
02/05/2020	02/29/2024
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct ( HouseHold )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Urgent Need	Sour Lake

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	(\$425,656.98)	\$7,676.15
B-17-DM-48-0001	(\$425,656.98)	\$7,676.15
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	(\$425,656.98)	\$7,676.15
B-17-DM-48-0001	(\$425,656.98)	\$7,676.15
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	(\$425,656.98)	\$7,676.15
B-17-DM-48-0001	(\$425,656.98)	\$7,676.15
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$7,676.15
B-17-DM-48-0001	\$0.00	\$7,676.15
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$7,676.15
B-17-DM-48-0001	\$0.00	\$7,676.15
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$7,676.15
Sour Lake	\$0.00	\$7,676.15
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$7,676.15
B-17-DM-48-0001	\$0.00	\$7,676.15
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Sour Lake will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in the City of Sour Lake. Zip Code 77659.

Activity Progress Narrative:

Activity budget and obligation reduced according to closeout documentation, this activity did not serve any beneficiaries despite active marketing and good faith efforts by the subrecipient.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: LBAP\_HMID\_UN\_20-066-030-C224\_Ingleside

Activity Title: Acquisition - general

<b>Activity Type:</b>	<b>Activity Status:</b>
Acquisition - general	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
0007	Local Buyout/Acquisition Program
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
02/21/2020	02/28/2026
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct ( HouseHold )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Urgent Need	Ingleside

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$141,707.41
B-17-DM-48-0001	\$0.00	\$141,707.41
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$141,707.41
B-17-DM-48-0001	\$0.00	\$141,707.41
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$141,707.41
B-17-DM-48-0001	\$0.00	\$141,707.41
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	(\$78,027.00)	\$251.88
B-17-DM-48-0001	(\$78,027.00)	\$251.88
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	(\$78,027.00)	\$251.88
B-17-DM-48-0001	(\$78,027.00)	\$251.88
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$78,027.00)	\$251.88
Ingleside	(\$78,027.00)	\$251.88
<b>Most Impacted and Distressed Expended</b>	(\$78,027.00)	\$251.88
B-17-DM-48-0001	(\$78,027.00)	\$251.88
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of Ingleside will provide an acquisition program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

**Location Description:**

Activities shall take place in the City of Ingleside. Zip Code 78362.

**Activity Progress Narrative:**

During the reporting period, the City decided to cancel the program and the money expended by the City is a refund from the community to the GLO.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: LBAP\_HMID\_UN\_20-066-039-C258\_Orange

Activity Title: Acquisition - Buyout

<b>Activity Type:</b> Acquisition - buyout of residential properties	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 0007	<b>Project Title:</b> Local Buyout/Acquisition Program
<b>Projected Start Date:</b> 02/25/2020	<b>Projected End Date:</b> 02/28/2026
<b>Benefit Type:</b> Direct ( HouseHold )	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Urgent Need	<b>Responsible Organization:</b> Orange

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$497,046.22
B-17-DM-48-0001	\$0.00	\$497,046.22
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$497,046.22
B-17-DM-48-0001	\$0.00	\$497,046.22
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$497,046.22
B-17-DM-48-0001	\$0.00	\$497,046.22
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$13,471.00	\$336,686.32
B-17-DM-48-0001	\$13,471.00	\$336,686.32
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$13,471.00	\$336,686.32
B-17-DM-48-0001	\$13,471.00	\$336,686.32
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$13,471.00	\$336,686.32
Orange	\$13,471.00	\$336,686.32
<b>Most Impacted and Distressed Expended</b>	\$13,471.00	\$336,686.32
B-17-DM-48-0001	\$13,471.00	\$336,686.32
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The City of Orange will provide an acquisition program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in the City of Orange. Zip Codes 77630 and 77632.

**Activity Progress Narrative:**

During the reporting period, the City of Orange had closeout activities underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: LBAP\_HMID\_UN\_20-066-045-C444\_Friendswood

Activity Title: Acquisition - general

Activity Type:

Acquisition - general

Project Number:

0007

Projected Start Date:

06/23/2020

Benefit Type:

Area ( Survey )

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Buyout/Acquisition Program

Projected End Date:

05/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Friendswood

Overall

Total Projected Budget from All Sources

B-17-DM-48-0001

B-18-DP-48-0001

Total Budget

B-17-DM-48-0001

B-18-DP-48-0001

Total Obligated

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Funds Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Drawdown

B-17-DM-48-0001

B-18-DP-48-0001

Program Income Received

B-17-DM-48-0001

B-18-DP-48-0001

Total Funds Expended

City of Friendswood

Most Impacted and Distressed Expended

B-17-DM-48-0001

B-18-DP-48-0001

Jan 1 thru Mar 31, 2025	To Date
\$1,873.73	\$2,709,129.83
\$1,873.73	\$2,709,129.83
\$0.00	\$0.00
\$1,873.73	\$2,709,129.83
\$1,873.73	\$2,709,129.83
\$0.00	\$0.00
\$1,873.73	\$2,709,129.83
\$1,873.73	\$2,709,129.83
\$0.00	\$0.00
\$0.00	\$2,642,495.15
\$0.00	\$2,642,495.15
\$0.00	\$0.00
\$0.00	\$2,642,495.15
\$0.00	\$2,642,495.15
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$2,642,495.15
\$0.00	\$2,642,495.15
\$0.00	\$2,642,495.15
\$0.00	\$0.00

Activity Description:

The City of Friendswood will provide an acquisition program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will provide a city-wide benefit to the persons of the City of Friendswood, and therefore meet the area benefit urgent need national objective.

Location Description:

Activities shall take place in the City of Friendswood. Zip Code 77546.

**Activity Progress Narrative:**

Activity budget and obligation increased due to a pending revision from another activity in this contract.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: LBAP\_HMID\_UN\_20-066-048-C526\_OrangeCounty

Activity Title: Buyout Program

**Activity Type:**  
Acquisition - buyout of residential properties

**Project Number:**  
0007

**Projected Start Date:**  
07/02/2020

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Local Buyout/Acquisition Program

**Projected End Date:**  
02/28/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Orange County

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$60,540.00	\$929,713.69
B-17-DM-48-0001	\$60,540.00	\$929,713.69
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$60,540.00	\$929,713.69
B-17-DM-48-0001	\$60,540.00	\$929,713.69
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$60,540.00	\$929,713.69
B-17-DM-48-0001	\$60,540.00	\$929,713.69
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$56,250.00	\$872,134.34
B-17-DM-48-0001	\$56,250.00	\$872,134.34
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$56,250.00	\$872,134.34
B-17-DM-48-0001	\$56,250.00	\$872,134.34
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$56,250.00	\$872,134.34
Orange County	\$56,250.00	\$872,134.34
<b>Most Impacted and Distressed Expended</b>	\$56,250.00	\$872,134.34
B-17-DM-48-0001	\$56,250.00	\$872,134.34
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Orange County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

**Location Description:**

Activities shall take place in Orange County. Zip Codes 77611, 77630, 77632, 77639 and 77662.

**Activity Progress Narrative:**

During the reporting period, Orange County had grant closeout documents under review for its buyout program.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

Grantee Activity Number: LBAP\_HMID\_UN\_20-066-048-C526\_OrangeCounty\_HI

Activity Title: Buyout Program - Housing Incentives

<b>Activity Type:</b>	<b>Activity Status:</b>
Housing incentives to encourage resettlement	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
0007	Local Buyout/Acquisition Program
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
07/02/2020	02/28/2026
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct ( HouseHold )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Urgent Need	Orange County

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	(\$15,000.00)	\$30,085.28
B-17-DM-48-0001	(\$15,000.00)	\$30,085.28
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	(\$15,000.00)	\$30,085.28
B-17-DM-48-0001	(\$15,000.00)	\$30,085.28
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	(\$15,000.00)	\$30,085.28
B-17-DM-48-0001	(\$15,000.00)	\$30,085.28
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$85.28
B-17-DM-48-0001	\$0.00	\$85.28
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$85.28
B-17-DM-48-0001	\$0.00	\$85.28
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$85.28
Orange County	\$0.00	\$85.28
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$85.28
B-17-DM-48-0001	\$0.00	\$85.28
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Orange County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

**Location Description:**

Activities shall take place in Orange County. Zip Codes 77611, 77630, 77632, 77639 and 77662.

**Activity Progress Narrative:**

Reduced the activity budget and obligation and the funding was reallocated to other activities within this contract.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: LBAP\_HMID\_UN\_20-066-049-C772\_LeagueCity

Activity Title: Buyout Program

**Activity Type:**  
Acquisition - buyout of residential properties

**Project Number:**  
0007

**Projected Start Date:**  
03/26/2021

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Local Buyout/Acquisition Program

**Projected End Date:**  
04/30/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
League City

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,985,263.04
B-17-DM-48-0001	\$0.00	\$1,985,263.04
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$1,985,263.04
B-17-DM-48-0001	\$0.00	\$1,985,263.04
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$1,985,263.04
B-17-DM-48-0001	\$0.00	\$1,985,263.04
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$3,825.00	\$3,825.00
B-17-DM-48-0001	\$3,825.00	\$3,825.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$3,825.00	\$3,825.00
B-17-DM-48-0001	\$3,825.00	\$3,825.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,825.00	\$3,825.00
League City	\$3,825.00	\$3,825.00
<b>Most Impacted and Distressed Expended</b>	\$3,825.00	\$3,825.00
B-17-DM-48-0001	\$3,825.00	\$3,825.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

The City of League City will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet urgent need national objective.

**Location Description:**

Activities shall take place in the City of League City. Zip Codes 77539, 77546 and 77573.

**Activity Progress Narrative:**

During the reporting period, the City of League City had an applications under review underway for its buyout program.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: LBAP\_HMID\_UN\_GranteeSupport[H5b]\_ACQ  
Activity Title: Grantee Support for Subrecipient HMID UN Acquisition  
- General

<b>Activity Type:</b> Acquisition - general	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 0007	<b>Project Title:</b> Local Buyout/Acquisition Program
<b>Projected Start Date:</b> 08/25/2018	<b>Projected End Date:</b> 08/25/2026
<b>Benefit Type:</b> N/A	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Urgent Need	<b>Responsible Organization:</b> Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$49,993.82	\$320,835.96
B-17-DM-48-0001	\$49,993.82	\$320,835.96
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$49,993.82	\$320,835.96
B-17-DM-48-0001	\$49,993.82	\$320,835.96
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$49,993.82	\$320,835.96
B-17-DM-48-0001	\$49,993.82	\$320,835.96
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$213,298.62	\$246,109.11
B-17-DM-48-0001	\$213,298.62	\$246,109.11
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$213,298.62	\$246,109.11
B-17-DM-48-0001	\$213,298.62	\$246,109.11
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$213,298.62	\$246,109.11
Texas General Land Office	\$213,298.62	\$246,109.11
<b>Most Impacted and Distressed Expended</b>	\$213,298.62	\$246,109.11
B-17-DM-48-0001	\$213,298.62	\$246,109.11
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**  
Grantee Support for Subrecipient HMID Urgent Need Income Acquisition - General activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

**Location Description:**

**Activity Progress Narrative:**

During the reporting period, previous expenditures within the Administration project were appropriately revised to activities for state costs in support of activity delivery. 2603.44 - Quarterly expenditure for state costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number:  
LBAP\_HMID\_UN\_GranteeSupport[H5b]\_ACQ\_B  
Activity Title: Grantee Support for Subrecipient HMID UN Acquisition  
- Buyout

<b>Activity Type:</b>	<b>Activity Status:</b>
Acquisition - buyout of residential properties	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
0007	Local Buyout/Acquisition Program
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
08/25/2018	08/25/2026
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
N/A	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Urgent Need	Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$312,647.59	\$1,486,296.88
B-17-DM-48-0001	\$312,647.59	\$1,486,296.88
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$312,647.59	\$1,486,296.88
B-17-DM-48-0001	\$312,647.59	\$1,486,296.88
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$312,647.59	\$1,486,296.88
B-17-DM-48-0001	\$312,647.59	\$1,486,296.88
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$998,241.70	\$1,108,317.47
B-17-DM-48-0001	\$998,241.70	\$1,108,317.47
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$998,241.70	\$1,108,317.47
B-17-DM-48-0001	\$998,241.70	\$1,108,317.47
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$998,241.70	\$1,108,317.47
Texas General Land Office	\$998,241.70	\$1,108,317.47
<b>Most Impacted and Distressed Expended</b>	\$998,241.70	\$1,108,317.47
B-17-DM-48-0001	\$998,241.70	\$1,108,317.47
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**  
Grantee Support for Subrecipient HMID Urgent Need Acquisition - Buyout activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

**Location Description:**

**Activity Progress Narrative:**

During the reporting period, previous expenditures within the Administration project were appropriately revised to activities for state costs in support of activity delivery. 12126.2 - Quarterly expenditure for state costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: LBAP\_HMID\_UN\_GranteeSupport[H5b]\_HA

Activity Title: Grantee Support for Subrecipient HMID UN Homeownership Assistance

<b>Activity Type:</b>	<b>Activity Status:</b>
Homeownership Assistance (with waiver only)	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
0007	Local Buyout/Acquisition Program
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
08/25/2018	08/25/2026
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
N/A	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Urgent Need	Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$12,427.83	\$14,583.45
B-17-DM-48-0001	\$12,427.83	\$14,583.45
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$12,427.83	\$14,583.45
B-17-DM-48-0001	\$12,427.83	\$14,583.45
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$12,427.83	\$14,583.45
B-17-DM-48-0001	\$12,427.83	\$14,583.45
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$55.91	\$1,001.24
B-17-DM-48-0001	\$55.91	\$1,001.24
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$55.91	\$1,001.24
B-17-DM-48-0001	\$55.91	\$1,001.24
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$55.91	\$1,001.24
Texas General Land Office	\$55.91	\$1,001.24
<b>Most Impacted and Distressed Expended</b>	\$55.91	\$1,001.24
B-17-DM-48-0001	\$55.91	\$1,001.24
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Grantee Support for Subrecipient HMID Urgent Need Income Homeownership Assistance activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

**Location Description:**

**Activity Progress Narrative:**

During the reporting period, previous expenditures within the Administration project were appropriately revised to activities for state costs in support of activity delivery. 55.91 - Quarterly expenditure for state costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: LBAP\_HMID\_UN\_GranteeSupport[H5b]\_HI

Activity Title: Grantee Support for Subrecipient HMID UN Housing Incentives

<b>Activity Type:</b>	<b>Activity Status:</b>
Housing incentives to encourage resettlement	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
0007	Local Buyout/Acquisition Program
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
08/25/2018	08/25/2026
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
N/A	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Urgent Need	Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$89,186.91	\$102,084.17
B-17-DM-48-0001	\$89,186.91	\$102,084.17
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$89,186.91	\$102,084.17
B-17-DM-48-0001	\$89,186.91	\$102,084.17
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$89,186.91	\$102,084.17
B-17-DM-48-0001	\$89,186.91	\$102,084.17
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$67,796.15	\$75,827.13
B-17-DM-48-0001	\$67,796.15	\$75,827.13
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$67,796.15	\$75,827.13
B-17-DM-48-0001	\$67,796.15	\$75,827.13
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$67,796.15	\$75,827.13
Texas General Land Office	\$67,796.15	\$75,827.13
<b>Most Impacted and Distressed Expended</b>	\$67,796.15	\$75,827.13
B-17-DM-48-0001	\$67,796.15	\$75,827.13
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Grantee Support for Subrecipient HMID Urgent Need Income Housing Incentives activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, previous expenditures within the Administration project were appropriately revised to activities for state costs in support of activity delivery. 827.91 - Quarterly expenditure for state costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: LBAP\_HMID\_UN\_GranteeSupport[H5b]\_RA

Activity Title: Grantee Support for Subrecipient HMID UN Relocation Assistance

<b>Activity Type:</b>	<b>Activity Status:</b>
Relocation payments and assistance	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
0007	Local Buyout/Acquisition Program
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
08/25/2018	08/25/2026
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
N/A	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Urgent Need	Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$182,338.68	\$350,002.86
B-17-DM-48-0001	\$182,338.68	\$350,002.86
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$182,338.68	\$350,002.86
B-17-DM-48-0001	\$182,338.68	\$350,002.86
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$182,338.68	\$350,002.86
B-17-DM-48-0001	\$182,338.68	\$350,002.86
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$203,555.78	\$222,907.65
B-17-DM-48-0001	\$203,555.78	\$222,907.65
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$203,555.78	\$222,907.65
B-17-DM-48-0001	\$203,555.78	\$222,907.65
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$203,555.78	\$222,907.65
Texas General Land Office	\$203,555.78	\$222,907.65
<b>Most Impacted and Distressed Expended</b>	\$203,555.78	\$222,907.65
B-17-DM-48-0001	\$203,555.78	\$222,907.65
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Grantee Support for Subrecipient HMID Urgent Need Income Relocation Assistance activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

**Location Description:**

**Activity Progress Narrative:**

During the reporting period, previous expenditures within the Administration project were appropriately revised to activities for state costs in support of activity delivery. 2651.45 - Quarterly expenditure for state costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: LBAP\_SMID\_LMB\_20-066-002-B957\_AustinCounty

Activity Title: Buyout Program

**Activity Type:**  
Acquisition - buyout of residential properties

**Project Number:**  
0007

**Projected Start Date:**  
11/04/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Buyout/Acquisition Program

**Projected End Date:**  
12/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Austin County

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$758,626.79
B-17-DM-48-0001	\$0.00	\$758,626.79
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$758,626.79
B-17-DM-48-0001	\$0.00	\$758,626.79
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$758,626.79
B-17-DM-48-0001	\$0.00	\$758,626.79
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$29,200.00	\$750,233.71
B-17-DM-48-0001	\$29,200.00	\$750,233.71
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$29,200.00	\$750,233.71
B-17-DM-48-0001	\$29,200.00	\$750,233.71
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$29,200.00	\$750,233.71
Austin County	\$29,200.00	\$750,233.71
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Austin County will provide a buyout program for residential dwellings affected by Hurricane Harvey . Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

**Location Description:**

Activities shall take place in Austin County. Zip Codes 77418, 77452, 77473, 77474, 77485,78931, 78933, 78944 and 78950.

**Activity Progress Narrative:**

During the reporting period, Austin County submitted grant closeout documents for its Buyout project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



Grantee Activity Number: LBAP\_SMID\_LMB\_20-066-011-C074\_WallerCounty

Activity Title: Buyout Program

**Activity Type:**  
Acquisition - buyout of residential properties

**Project Number:**  
0007

**Projected Start Date:**  
11/20/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Buyout/Acquisition Program

**Projected End Date:**  
06/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Waller County

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$587,618.57
B-17-DM-48-0001	\$0.00	\$587,618.57
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$587,618.57
B-17-DM-48-0001	\$0.00	\$587,618.57
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$587,618.57
B-17-DM-48-0001	\$0.00	\$587,618.57
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$10,035.10	\$306,972.86
B-17-DM-48-0001	\$10,035.10	\$306,972.86
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$10,035.10	\$306,972.86
B-17-DM-48-0001	\$10,035.10	\$306,972.86
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$10,035.10	\$306,972.86
Waller County	\$10,035.10	\$306,972.86
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Waller County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet low to moderate income national objective.

**Location Description:**

Activities shall take place in Waller County. Zip Codes 77355, 77423, 77445, 77446, 77447, 77466, 77484 and 77493.

Activity Progress Narrative:

During the reporting period, Waller County had grant closeout documents under review for its Buyout project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/2
# of Singlefamily Units	0	1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	0/2	1/2	100.00
# Owner	0	0	0	1/0	0/2	1/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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Grantee Activity Number:  
LBAP\_SMID\_LMI\_GranteeSupport[H5b]\_ACQ\_B  
Activity Title: Grantee Support for Subrecipient SMID LMI Acquisition  
- Buyout

<b>Activity Type:</b> Acquisition - buyout of residential properties	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 0007	<b>Project Title:</b> Local Buyout/Acquisition Program
<b>Projected Start Date:</b> 08/25/2018	<b>Projected End Date:</b> 08/25/2026
<b>Benefit Type:</b> N/A	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	(\$1,595.16)	\$320,835.96
B-17-DM-48-0001	(\$1,595.16)	\$320,835.96
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	(\$1,595.16)	\$320,835.96
B-17-DM-48-0001	(\$1,595.16)	\$320,835.96
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	(\$1,595.16)	\$320,835.96
B-17-DM-48-0001	(\$1,595.16)	\$320,835.96
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$232,613.32	\$282,301.34
B-17-DM-48-0001	\$232,613.32	\$282,301.34
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$232,613.32	\$282,301.34
B-17-DM-48-0001	\$232,613.32	\$282,301.34
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$232,613.32	\$282,301.34
Texas General Land Office	\$232,613.32	\$282,301.34
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**  
Grantee Support for Subrecipient SMID Low- and Moderate-Income Acquisition - Buyout activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

**Location Description:**

**Activity Progress Narrative:**

During the reporting period, previous expenditures within the Administration project were appropriately revised to activities for state costs in support of activity delivery. 2728.52 - Quarterly expenditure for state costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: LBAP\_SMID\_LMI\_GranteeSupport[H5b]\_HI

Activity Title: Grantee Support for Subrecipient SMID LMI Housing Incentives

<b>Activity Type:</b>	<b>Activity Status:</b>
Housing incentives to encourage resettlement	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
0007	Local Buyout/Acquisition Program
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
08/25/2018	08/25/2026
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
N/A	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$5,278.65	\$18,175.89
B-17-DM-48-0001	\$5,278.65	\$18,175.89
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$5,278.65	\$18,175.89
B-17-DM-48-0001	\$5,278.65	\$18,175.89
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$1,686.21	\$14,583.45
B-17-DM-48-0001	\$1,686.21	\$14,583.45
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$9,516.19	\$10,925.18
B-17-DM-48-0001	\$9,516.19	\$10,925.18
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$9,516.19	\$10,925.18
B-17-DM-48-0001	\$9,516.19	\$10,925.18
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$9,516.19	\$10,925.18
Texas General Land Office	\$9,516.19	\$10,925.18
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Grantee Support for Subrecipient SMID Low- and Moderate-Income Incentives activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

**Location Description:**

**Activity Progress Narrative:**

During the reporting period, previous expenditures within the Administration project were appropriately revised to activities for state costs in support of activity delivery. 117.17 - Quarterly expenditure for state costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: LBAP\_SMID\_LMI\_GranteeSupport[H5b]\_RA

Activity Title: Grantee Support for Subrecipient SMID LMI Relocation Assistance

**Activity Type:**  
Relocation payments and assistance

**Project Number:**  
0007

**Projected Start Date:**  
08/25/2018

**Benefit Type:**  
N/A

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
Local Buyout/Acquisition Program

**Projected End Date:**  
08/25/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$55,553.82	\$145,834.53
B-17-DM-48-0001	\$55,553.82	\$145,834.53
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$55,553.82	\$145,834.53
B-17-DM-48-0001	\$55,553.82	\$145,834.53
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$55,553.82	\$145,834.53
B-17-DM-48-0001	\$55,553.82	\$145,834.53
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$106,593.27	\$117,117.26
B-17-DM-48-0001	\$106,593.27	\$117,117.26
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$106,593.27	\$117,117.26
B-17-DM-48-0001	\$106,593.27	\$117,117.26
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$106,593.27	\$117,117.26
Texas General Land Office	\$106,593.27	\$117,117.26
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Grantee Support for Subrecipient SMID Low- and Moderate-Income Relocation Assistance activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

**Location Description:**

**Activity Progress Narrative:**

During the reporting period, previous expenditures within the Administration project were appropriately revised to activities for state costs in support of activity delivery. 1245.81 - Quarterly expenditure for state costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: LBAP\_SMID\_UN\_20-066-002-B957\_AustinCounty

Activity Title: Buyout Program

**Activity Type:**  
Acquisition - buyout of residential properties

**Project Number:**  
0007

**Projected Start Date:**  
11/04/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Local Buyout/Acquisition Program

**Projected End Date:**  
12/31/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Austin County

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$460,388.48
B-17-DM-48-0001	\$0.00	\$460,388.48
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$460,388.48
B-17-DM-48-0001	\$0.00	\$460,388.48
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$460,388.48
B-17-DM-48-0001	\$0.00	\$460,388.48
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$32,078.00	\$293,439.69
B-17-DM-48-0001	\$32,078.00	\$293,439.69
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$32,078.00	\$293,439.69
B-17-DM-48-0001	\$32,078.00	\$293,439.69
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$32,078.00	\$293,439.69
Austin County	\$32,078.00	\$293,439.69
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Austin County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

**Location Description:**

Activities shall take place in Austin County. Zip Codes 77418, 77452, 77473, 77474, 77485,78931, 78933, 78944 and 78950.

**Activity Progress Narrative:**

During the reporting period, Austin County submitted grant closeout documents for its Buyout project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

Grantee Activity Number: LBAP\_SMID\_UN\_20-066-011-C074\_WallerCounty

Activity Title: Buyout Program

**Activity Type:**  
Acquisition - buyout of residential properties

**Project Number:**  
0007

**Projected Start Date:**  
11/20/2019

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
Local Buyout/Acquisition Program

**Projected End Date:**  
06/30/2025

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Waller County

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$600,660.32
B-17-DM-48-0001	\$0.00	\$600,660.32
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$600,660.32
B-17-DM-48-0001	\$0.00	\$600,660.32
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$600,660.32
B-17-DM-48-0001	\$0.00	\$600,660.32
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$4,173.92	\$435,736.14
B-17-DM-48-0001	\$4,173.92	\$435,736.14
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$4,173.92	\$435,736.14
B-17-DM-48-0001	\$4,173.92	\$435,736.14
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$4,173.92	\$435,736.14
Waller County	\$4,173.92	\$435,736.14
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Waller County will provide a buyout program for residential dwellings affected by Hurricane Harvey. Assistance will be provided to homeowners who are located in a floodplain or reside in a repetitive flood area and who agree to relocate to outside the floodplain or a location of reduced flood risk. These activities will meet the urgent need national objective.

**Location Description:**

Activities shall take place in Waller County. Zip Codes 77355, 77423, 77445, 77446, 77447, 77466, 77484 and 77493.

**Activity Progress Narrative:**

During the reporting period, Waller County had grant closeout documents under review for its Buyout project.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



Grantee Activity Number:  
LBAP\_SMID\_UN\_GranteeSupport[H5b]\_ACQ\_B  
Activity Title: Grantee Support for Subrecipient SMID UN Acquisition  
- Buyout

Activity Type:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
0007	Local Buyout/Acquisition Program
Projected Start Date:	Projected End Date:
08/25/2018	08/25/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need	Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$34,817.94	\$189,584.88
B-17-DM-48-0001	\$34,817.94	\$189,584.88
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$34,817.94	\$189,584.88
B-17-DM-48-0001	\$34,817.94	\$189,584.88
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$34,817.94	\$189,584.88
B-17-DM-48-0001	\$34,817.94	\$189,584.88
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$126,075.95	\$145,500.10
B-17-DM-48-0001	\$126,075.95	\$145,500.10
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$126,075.95	\$145,500.10
B-17-DM-48-0001	\$126,075.95	\$145,500.10
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$126,075.95	\$145,500.10
Texas General Land Office	\$126,075.95	\$145,500.10
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:  
Grantee Support for Subrecipient SMID UN Acquisition - Buyout - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

**Activity Progress Narrative:**

During the reporting period, previous expenditures within the Administration project were appropriately revised to activities for state costs in support of activity delivery. 1538.63 - Quarterly expenditure for state costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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<b>Activity Supporting Documents:</b>	None
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Grantee Activity Number: LBAP\_SMID\_UN\_GranteeSupport[H5b]\_RA

Activity Title: Grantee Support for Subrecipient SMID UN Relocation Assistance

<b>Activity Type:</b>	<b>Activity Status:</b>
Relocation payments and assistance	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
0007	Local Buyout/Acquisition Program
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
08/25/2018	08/25/2026
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
N/A	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Urgent Need	Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$17,955.87	\$43,750.61
B-17-DM-48-0001	\$17,955.87	\$43,750.61
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$17,955.87	\$43,750.61
B-17-DM-48-0001	\$17,955.87	\$43,750.61
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$17,955.87	\$43,750.36
B-17-DM-48-0001	\$17,955.87	\$43,750.36
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$28,942.72	\$31,912.52
B-17-DM-48-0001	\$28,942.72	\$31,912.52
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$28,942.72	\$31,912.52
B-17-DM-48-0001	\$28,942.72	\$31,912.52
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$28,942.72	\$31,912.52
Texas General Land Office	\$28,942.72	\$31,912.52
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Grantee Support for Subrecipient SMID Urgent Need Income Relocation payments and assistance activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

**Location Description:**

**Activity Progress Narrative:**

During the reporting period, previous expenditures within the Administration project were appropriately revised to activities for state costs in support of activity delivery. 354.09 - Quarterly expenditure for state costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # / 0008 / Economic Revitalization Program**

Grantee Activity Number: ERP\_HMID\_LMI

Activity Title: Economic Revitalization Program

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

0008

Projected Start Date:

05/01/2019

Benefit Type:

Direct ( Person )

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization Program

Projected End Date:

07/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$106,718,500.00
B-17-DM-48-0001	\$0.00	\$106,718,500.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$106,718,500.00
B-17-DM-48-0001	\$0.00	\$106,718,500.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$106,718,500.00
B-17-DM-48-0001	\$0.00	\$106,718,500.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$26,122.25	\$106,684,064.89
B-17-DM-48-0001	\$26,122.25	\$106,684,064.89
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$26,122.25	\$106,684,064.89
B-17-DM-48-0001	\$26,122.25	\$106,684,064.89
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$26,122.25	\$106,684,064.89
Texas General Land Office	\$26,122.25	\$106,684,064.89
Most Impacted and Distressed Expended	\$26,122.25	\$106,684,064.89
B-17-DM-48-0001	\$26,122.25	\$106,684,064.89
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The economic revitalization program will provide interim assistance to businesses impacted by Hurricane Harvey through deferred forgivable loans and loans in exchange for job creation or retention for low to moderate income employees. Funds may be used for certain working capital expenses, including payroll, purchasing equipment, financing inventory, and similar business costs not associated with the construction or expansion of existing facilities. These activities will meet low to moderate income national objective.

Location Description:

Project will be performed in areas most impacted and distressed impacted by the disaster. Eligible counties include Aransas, Brazoria, Chambers, Fayette, Fort Bend, Galveston, Hardin, Harris, Jasper, Jefferson, Liberty,

Montgomery, Newton, Nueces, Orange, Refugio, San Jacinto, San Patricio, Victoria, and Wharton. Eligible ZIP codes include 75979, 77320, 77335, 77351, 77414, 77423, 77482, 77493, 77979, and 78934.

Activity Progress Narrative:

This program is in the closeout phase as final indirect costs continue to be drawn and the GLO works to collect all required documentation and close the program. 3045.5 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	542/400

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/650	1171/650	1219/1300	96.06
# of Permanent	0	0	0	0/115	456/115	501/230	91.02

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/765	1841/765	1841/1530	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ERP\_SMID\_LMI

Activity Title: Economic Revitalization Program

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

0008

Projected Start Date:

05/01/2019

Benefit Type:

Direct ( Person )

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economic Revitalization Program

Projected End Date:

07/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,281,500.00
B-17-DM-48-0001	\$0.00	\$3,281,500.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,281,500.00
B-17-DM-48-0001	\$0.00	\$3,281,500.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,281,500.00
B-17-DM-48-0001	\$0.00	\$3,281,500.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$19.40	\$3,190,578.18
B-17-DM-48-0001	\$19.40	\$3,190,578.18
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$19.40	\$3,190,578.18
B-17-DM-48-0001	\$19.40	\$3,190,578.18
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$19.40	\$3,190,578.18
Texas General Land Office	\$19.40	\$3,190,578.18
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The economic revitalization program will provide interim assistance to businesses impacted by Hurricane Harvey through deferred forgivable loans and loans in exchange for job creation or retention for low to moderate income employees. Funds may be used for certain working capital expenses, including payroll, purchasing equipment, financing inventory, and similar business costs not associated with the construction or expansion of existing facilities. These activities will meet low to moderate income national objective.

Location Description:

Projects will be performed in areas most impacted and distressed by the disaster as identified by the State of Texas. Eligible counties include Austin, Bastrop, Bee, Burleson, Caldwell, Calhoun, Colorado, Comal, DeWitt,

Goliad, Gonzales, Grimes, Guadalupe, Jackson, Jim Wells, Karnes, Kleberg, Lavaca, Lee, Madison, Matagorda, Milam, Polk, Sabine, San Augustine, Tyler, Walker, Waller, and Washington.

Activity Progress Narrative:

This program is in the closeout phase as final indirect costs continue to be drawn and the GLO works to collect all required documentation and close the program. 19.4 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	11/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/13	13/13	13/26	100.00
# of Permanent	0	0	0	0/2	13/3	14/5	92.86

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/15	30/16	30/31	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0009 / Homeowner Reimbursement Program



Grantee Activity Number: HRP\_HMID\_LMI

Activity Title: Homeowner Reimbursement Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

04/29/2019

Benefit Type:

Direct ( HouseHold )

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Homeowner Reimbursement Program

Projected End Date:

02/29/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$35,527,176.03
B-17-DM-48-0001	\$0.00	\$35,527,176.03
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$35,527,176.03
B-17-DM-48-0001	\$0.00	\$35,527,176.03
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$35,527,176.03
B-17-DM-48-0001	\$0.00	\$35,527,176.03
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$35,527,176.03
B-17-DM-48-0001	\$0.00	\$35,527,176.03
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$35,527,176.03
B-17-DM-48-0001	\$0.00	\$35,527,176.03
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$35,527,176.03
Most Impacted and Distressed Expended	\$0.00	\$35,527,176.03
B-17-DM-48-0001	\$0.00	\$35,527,176.03
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The homeowner reimbursement program will reimburse eligible expenses incurred by homeowners for repairs to a primary residence prior to application for these funds. These activities will meet low to moderate income national objective.

Location Description:

Homeowner Reimbursement Program in impacted areas.

Activity Progress Narrative:

Correction made to number of beneficiaries served under this activity that was identified during closeout.

Activity was reclosed and remains Completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1051/303
# of Singlefamily Units	0	1051/303

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	-1	0	667/131	384/172	1051/303	100.00
# Owner	1	-1	0	667/131	384/172	1051/303	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HRP\_HMID\_UN

Activity Title: Homeowner Reimbursement Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

07/17/2019

Benefit Type:

Direct ( HouseHold )

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Homeowner Reimbursement Program

Projected End Date:

02/29/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$66,598,719.65
B-17-DM-48-0001	\$0.00	\$66,598,719.65
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$66,598,719.65
B-17-DM-48-0001	\$0.00	\$66,598,719.65
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$66,598,719.65
B-17-DM-48-0001	\$0.00	\$66,598,719.65
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$66,598,719.65
B-17-DM-48-0001	\$0.00	\$66,598,719.65
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$66,598,719.65
B-17-DM-48-0001	\$0.00	\$66,598,719.65
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$66,598,719.65
Most Impacted and Distressed Expended	\$0.00	\$66,598,719.65
B-17-DM-48-0001	\$0.00	\$66,598,719.65
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The homeowner reimbursement program will reimburse eligible expenses incurred by homeowners for repairs to a primary residence prior to application for these funds. These activities will meet the urgent need national objective.

Location Description:

Homeowner Reimbursement Program in impacted areas.

Activity Progress Narrative:

Correction made to number of beneficiaries served under this activity that was identified during closeout.

Activity was reclosed and remains Completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-3	1883/616
# of Singlefamily Units	-3	1883/616

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	-3	0/0	0/0	1883/616	0.00
# Owner	0	0	-3	0/0	0/0	1883/616	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HRP\_SMID\_LMI

Activity Title: Homeowner Reimbursement Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

04/29/2019

Benefit Type:

Direct ( HouseHold )

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Homeowner Reimbursement Program

Projected End Date:

02/29/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$384,019.85
B-17-DM-48-0001	\$0.00	\$384,019.85
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$384,019.85
B-17-DM-48-0001	\$0.00	\$384,019.85
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$384,019.85
B-17-DM-48-0001	\$0.00	\$384,019.85
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$384,019.85
B-17-DM-48-0001	\$0.00	\$384,019.85
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$384,019.85
B-17-DM-48-0001	\$0.00	\$384,019.85
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$384,019.85
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The homeowner reimbursement program will reimburse eligible expenses incurred by homeowners for repairs to a primary residence prior to application for these funds. These activities will meet low to moderate income national objective.

Location Description:

Homeowner Reimbursement Program in impacted areas.

Activity Progress Narrative:

Correction made to number of beneficiaries served under this activity that was identified during closeout.

Activity was reclosed and remains Completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	15/4
# of Singlefamily Units	0	15/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	13/4	2/0	15/4	100.00
# Owner	0	0	0	13/4	2/0	15/4	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HRP\_SMID\_UN

Activity Title: Homeowner Reimbursement Program

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

05/13/2019

Benefit Type:

Direct ( HouseHold )

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Homeowner Reimbursement Program

Projected End Date:

02/29/2024

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$441,806.59
B-17-DM-48-0001	\$0.00	\$441,806.59
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$441,806.59
B-17-DM-48-0001	\$0.00	\$441,806.59
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$441,806.59
B-17-DM-48-0001	\$0.00	\$441,806.59
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$441,806.59
B-17-DM-48-0001	\$0.00	\$441,806.59
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$441,806.59
B-17-DM-48-0001	\$0.00	\$441,806.59
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$441,806.59
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

The homeowner reimbursement program will reimburse eligible expenses incurred by homeowners for repairs to a primary residence prior to application for these funds. These activities will meet the urgent need national objective.

Location Description:

Homeowner Reimbursement Program in impacted areas.

Activity Progress Narrative:

Correction made to number of beneficiaries served under this activity that was identified during closeout.

Activity was reclosed and remains Completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	17/6
# of Singlefamily Units	1	17/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	0/0	17/6	0.00
# Owner	0	0	1	0/0	0/0	17/6	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / 0011 / Affordable Rental Program



Grantee Activity Number: ARP\_HMID\_LMI

Activity Title: Affordable Rental Program

Activity Type:  
Affordable Rental Housing

Project Number:  
0011

Projected Start Date:  
02/24/2019

Benefit Type:  
Direct ( HouseHold )

National Objective:  
Low/Mod

Activity Status:  
Under Way

Project Title:  
Affordable Rental Program

Projected End Date:  
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:  
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$556,696,732.26
B-17-DM-48-0001	\$0.00	\$556,696,732.26
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$556,696,732.26
B-17-DM-48-0001	\$0.00	\$556,696,732.26
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$556,696,732.26
B-17-DM-48-0001	\$0.00	\$556,696,732.26
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,374,321.80	\$540,360,557.23
B-17-DM-48-0001	\$1,374,321.80	\$540,360,557.23
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,374,321.80	\$540,360,557.23
B-17-DM-48-0001	\$1,374,321.80	\$540,360,557.23
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,374,321.80	\$540,360,557.23
Texas General Land Office	\$1,374,321.80	\$540,360,557.23
Most Impacted and Distressed Expended	\$1,374,321.80	\$540,360,557.23
B-17-DM-48-0001	\$1,374,321.80	\$540,360,557.23
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Developer will rehabilitate, reconstruct, or construct public housing and affordable multi-family housing projects in areas impacted by Hurricane Harvey - in accordance with the terms of the Contract and all attachments, applicable laws, regulations, and guidance. These activities will meet low to moderate income national objective. There are a total of 65 multifamily complexes within this activity.

The following complexes are rehabilitation projects; Linden Oaks Apartments, Oak Harbor Apartment, Refugio Elderly Apartments, Sea Mist Townhomes, Sierra Royale Apartments, The Palms I Apartments, The Palms II Apartments, Windridge Apartments, Kirbyville Pine Shadows, Fox Run Apartments, Danbury Manor Apartments, Enchanted Oaks, Lively Oaks, McKinney Manor Apartments, Mesquite Woods, Northside Plaza Apartments, Oaks of West Columbia, Orchard Park Apartments, Sphinx at Sienna Villas, Willow Creek Manor, Bay Breeze

Apartments, Bay City Manor Apartments, El Campo Retirement, Magnolia Place, Parkside Place, Cedar Ridge Apartments, Edison Square, Pebble Creek Apartments, Senior Citizen Y-House of Beaumont, Southwood Crossing I & II, Velma Jeter, and Valley View Estates.

The following complexes are reconstruction projects; Marquis at Fayette, Coastal Bend Crossing, Saltgrass Landing, Enclave On Independence, Konnor's Court, The Brooks at Caney Creek, and Wharton ISD.

The following complexes are new construction projects; Ingleside Pioneer Crossing, Ingleside Village, SilverLeaf at Rockport, Sphinx at Rockport I, Sphinx at Rockport II, Village at Greenwood, Jasper Pioneer Crossing, Livingston Village, Maple Court, Angleton Village, Conroe Senior Village, Huntington at Kemah, Huntington Lago Mar, Magnolia Station, The Oaks at Hitchcock, The Villas at Lake Jackson, Emerson Heights, Huntington at Richmond, Abby Court L.P., Beaumont Village, Century Heights, Delta Manor L.P., Kountze Pioneer Crossing, Renaissance Apartments, SilverLeaf at Orange, and Trinity Grove.

Location Description:

Affordable Rental Program in the HUD designated most impacted areas. Abby Court - 6100 Folsom Rd, Beaumont, 77706, Angleton Village - 1705 E Henderson Rd, Angleton, 77515, Bay Breeze Apartments - 800 Ave F, Bay City, 77414, Bay City Manor Apartments - 900 Ave J, Bay City, 77414, Beaumont Village - 4200 N Major Dr, Beaumont, 77713, Cedar Ridge Apartments - 7601 9th Ave, Port Arthur, 77642, Century Heights - 8530 Phelan Blvd, Beaumont, 77707, Coastal Bend Crossing - 2175 W Wheeler Ave, Aransas Pass, 78336, Conroe Senior Village - 1721 Kirk Rd, Conroe, 77304, Danbury Manor Apartments - 15027 Quail Ridge Rd, Danbury, 77534, Delta Manor - 5740 Northwest Pkwy, Beaumont, 77706, Edison Square - 3501 12th St, Port Arthur, 77642, El Campo Retirement - 2805 W Loop, El Campo, 77437, Emerson Heights - 201 W Ahldag St, 77488, Enchanted Oaks - 5825 Delany, Hitchcock, 77563, Enclave On Independence - 209 Dan Ave, 77979, Fox Run Apartments - 2008 Sam Houston Dr, Victoria, 77901, Huntington at Kemah - 1105 FM 518, Kemah, 77565, Huntington at Richmond - 2221 Richmond Pkwy, Richmond, 77469, Huntington Lago Mar - 6200 Lago Mar Blvd, Texas City, 77593, Ingleside Pioneer Crossing - 1550 12th St, Ingleside, 78362, Ingleside Village - 1910 Hwy 361, Ingleside, 78362, Jasper Pioneer Crossing - 1820 S Bowie St, Jasper, 75951, Kirbyville Pine Shadows - 1001 Charlsie St, Kirbyville, 75956, Konnor's Court - 401 S Commerce St, Port Lavaca, 77979, Kountze Pioneer Crossing - 860 MLK Ct, Kountze, 77625, Linden Oaks Apartments - 1201 North Live Oak, Rockport, 78382, Lively Oaks - 8010 Hwy 6, Hitchcock, 77563, Livingston Village - 310 West Park Dr, Livingston, 77351, Magnolia Place - 1216 Montezuma St, Columbus, 78934, Magnolia Station - 320 Magnolia Ave, Winnie, 77665, Maple Court - 1801 West Gibson, Jasper, 75951, Marquis at Fayette - 540 W Lafayette St, LaGrange, 78945, McKinney Manor Apartments - 506 N McKinney St, Sweeny, 77480, Mesquite Woods - 5809 Delany, Hitchcock, 77563, Northside Plaza Apartments - 1753 E Henderson Rd, Angleton, 77515, Oak Harbor Apartment - 1200 N Magnolia, Rockport, 78382, Oaks of West Columbia - 225 S 13th St, West Columbia, 77486, Orchard Park Apartments - 1749 Henderson Rd, Angleton, 77515, Parkside Place - 1425 Montezuma St, Columbus, 78934, Pebble Creek Apartments - 4251 Jimmy Johnson Blvd, Port Arthur, 77642, Refugio Elderly Apartments - 602 W Commons St, Refugio, 78377, Renaissance Apartments - 914 Proctor St, Port Arthur, 77640, Saltgrass Landing - 1602 South Church St, Rockport, 78382, Sea Mist Townhomes - 2211 FM 3036, Rockport, 78382, Senior Citizens Y-House of Beaumont - 930 Calder St, Beaumont, 77701, Sierra Royale Apartments - 630 Wright St, Robstown, 78380, SilverLeaf at Orange - 8815 Old Hwy 90, Orange, 77630, SilverLeaf at Rockport - 342 Rattlesnake Point Rd, Rockport, 78382, Southwood Crossing I & II - 3901 Hwy 73, Port Arthur, 77642, Sphinx at Rockport I - 1703-1751 Mathis St, Rockport, 78382, Sphinx at Rockport II - 1601 Mathis St, Rockport, 78382, Sphinx at Sienna Villas - 902 N Ave J, Freeport, 77541, The Brooks at Caney Creek - 398 Hamilton St, Wharton, 77488, The Oaks at Hitchcock - FM 2004, Hitchcock, 77563, The Palms I Apartments - 220 S Avenue A, Aransas Pass, 78336, The Palms II Apartments - 200 Ave A, Aransas Pass, 78336, The Villas at Lake Jackson - 598 E Hwy 332, Lake Jackson, 77566, Trinity Grove - 7110 Hwy 105, Beaumont, 77707, Valley View Estates - 5801 Twin City, Port Arthur, 77642, Velma Jeter - 2500 Allie Payne Rd, Orange, 77632, Village at Greenwood - 6002 Greenwood Dr, Corpus Christi, 78417, Wharton ISD - 500 Abell Street, Wharton, 77488, Willow Creek Manor - 3833 Mustang Rd, Alvin, 77511, and Windridge Apartments - 700 Gordon, Sinton, 78387.

Activity Progress Narrative:

During the reporting period, one project was administratively closed and two remain under construction. 198259.02 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Section 3 Labor Hours	0	56763/1
# of Targeted Section 3 Labor	0	30028/1
# of Total Labor Hours	0	130948/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	156	3735/5366
# of Multifamily Units	156	3735/5366

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%

# of Households	0	148	156	475/257	2544/3812	3735/5366	80.83
# Renter	0	148	156	475/257	2544/3812	3735/5366	80.83

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # /

0012 / State-Managed Harris County Homeowner Assistance

Grantee Activity Number: HAP[Harris]\_HMID\_LMI

Activity Title: HC HAP State Run

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0012

**Projected Start Date:**  
12/13/2020

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
State-Managed Harris County Homeowner

**Projected End Date:**  
07/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$86,107,300.00
B-17-DM-48-0001	\$0.00	\$86,107,300.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Budget</b>	\$0.00	\$86,107,300.00
B-17-DM-48-0001	\$0.00	\$86,107,300.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Obligated</b>	\$0.00	\$86,107,300.00
B-17-DM-48-0001	\$0.00	\$86,107,300.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Drawdown</b>	\$0.00	\$85,893,473.68
B-17-DM-48-0001	\$0.00	\$85,893,473.68
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$85,893,473.68
B-17-DM-48-0001	\$0.00	\$85,893,473.68
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$85,893,473.68
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$85,893,473.68
B-17-DM-48-0001	\$0.00	\$85,893,473.68
B-18-DP-48-0001	\$0.00	\$0.00

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in Harris County. These activities will meet low to moderate income national objective.

**Location Description:**

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572, 77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the quarter, additional households were reported as completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	5	293/140
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	329/350
# of Singlefamily Units	5	329/350

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	4	1	5	256/0	73/350	329/350	100.00
# Owner	4	1	5	256/0	73/350	329/350	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HAP[Harris]\_HMD\_UN

Activity Title: HC HAP State Run

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0012

Projected Start Date:

12/13/2020

Benefit Type:

Direct ( HouseHold )

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

State-Managed Harris County Homeowner

Projected End Date:

07/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$22,106,825.00
B-17-DM-48-0001	\$0.00	\$22,106,825.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$22,106,825.00
B-17-DM-48-0001	\$0.00	\$22,106,825.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$22,106,825.00
B-17-DM-48-0001	\$0.00	\$22,106,825.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$680.00)	\$22,128,691.26
B-17-DM-48-0001	(\$680.00)	\$22,128,691.26
B-18-DP-48-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$680.00)	\$22,128,691.26
B-17-DM-48-0001	(\$680.00)	\$22,128,691.26
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$680.00)	\$22,128,691.26
Texas General Land Office	(\$680.00)	\$6,907,043.24
Most Impacted and Distressed Expended	(\$680.00)	\$22,128,691.26
B-17-DM-48-0001	(\$680.00)	\$22,128,691.26
B-18-DP-48-0001	\$0.00	\$0.00

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in Harris County. These activities will meet the urgent need national objective.

Location Description:

Activities shall take place in Harris County. Zip Codes 77001 - 77009, 77011-77096, 77098-77099, 77336, 77338-77339, 77345, 77346, 77357, 77365, 77373, 77375, 77377, 77379, 77383, 77388, 77389, 77396, 77401, 77411, 77413, 77429, 77433, 77447, 77449, 77450, 77477, 77479, 77484, 77489, 77491, 77493, 77494, 77502 - 77508, 77520 - 77521, 77523, 77530, 77532, 77536, 77546, 77547, 77562, 77571, 77572,

77581, 77586, 77587 and 77598.

Activity Progress Narrative:

During the reporting period, payments were made as a result of approved applications and construction draw submissions. The GLO also made payments to vendors working on the program. During the reporting period the GLO paid for costs associated with the rehabilitation/reconstruction of approximately 1 homes for urgent need households. The GLO reports completed rehabilitation and reconstruction projects in DRGR once the final inspection is completed. To date, final inspection has been completed on 81 urgent need homeowner assistance projects, 1 of which received final inspection during the reporting period.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	1	68/60
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	81/150
# of Singlefamily Units	1	81/150

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	0/0	81/150	0.00
# Owner	0	0	1	0/0	0/0	81/150	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / 0013 / State-Managed City of Houston Homeowner

Grantee Activity Number: HAP[Houston]\_HMIID\_LMI

Activity Title: City of Houston HAP

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0013

**Projected Start Date:**  
12/15/2020

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
State-Managed City of Houston Homeowner

**Projected End Date:**  
07/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	(\$2,596,864.01)	\$432,130,108.44
B-17-DM-48-0001	(\$2,736,371.41)	\$403,162,266.12
B-18-DP-48-0001	\$139,507.40	\$28,967,842.32
<b>Total Budget</b>	(\$2,596,864.01)	\$432,130,108.44
B-17-DM-48-0001	(\$2,736,371.41)	\$403,162,266.12
B-18-DP-48-0001	\$139,507.40	\$28,967,842.32
<b>Total Obligated</b>	\$1,462,130.13	\$432,130,108.43
B-17-DM-48-0001	\$1,322,622.73	\$403,162,266.12
B-18-DP-48-0001	\$139,507.40	\$28,967,842.31
<b>Total Funds Drawdown</b>	\$876,487.39	\$427,290,302.98
B-17-DM-48-0001	\$89,534.95	\$405,950,167.89
B-18-DP-48-0001	\$786,952.44	\$21,340,135.09
<b>Program Funds Drawdown</b>	\$876,487.39	\$427,290,302.98
B-17-DM-48-0001	\$89,534.95	\$405,950,167.89
B-18-DP-48-0001	\$786,952.44	\$21,340,135.09
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$876,487.39	\$427,290,302.98
Texas General Land Office	\$876,487.39	\$427,290,302.66
<b>Most Impacted and Distressed Expended</b>	\$876,487.39	\$427,290,302.98
B-17-DM-48-0001	\$89,534.95	\$405,950,167.89
B-18-DP-48-0001	\$786,952.44	\$21,340,135.09

**Activity Description:**

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in The City of Houston. These activities will meet low to moderate income national objective.

**Location Description:**

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

**Activity Progress Narrative:**



During the reporting period 1 projects were funded by this activity and completed this quarter. All performance measures and beneficiaries are reported under this funding activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	6	624/705
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	49	1763/1411
# of Singlefamily Units	49	1763/1411

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	34	15	49	1475/0	288/1411	1763/1411	100.00
# Owner	34	15	49	1475/0	288/1411	1763/1411	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HAP[Houston]\_HMDID\_UN

Activity Title: City of Houston HAP

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0013

Projected Start Date:

12/15/2020

Benefit Type:

Direct ( HouseHold )

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

State-Managed City of Houston Homeowner

Projected End Date:

07/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	(\$1,462,130.14)	\$49,707,699.96
B-17-DM-48-0001	\$339.99	\$48,171,091.58
B-18-DP-48-0001	(\$1,462,470.13)	\$1,536,608.38
Total Budget	(\$1,462,130.14)	\$49,707,699.96
B-17-DM-48-0001	\$339.99	\$48,171,091.58
B-18-DP-48-0001	(\$1,462,470.13)	\$1,536,608.38
Total Obligated	(\$1,462,130.13)	\$49,707,699.97
B-17-DM-48-0001	\$340.00	\$48,171,091.59
B-18-DP-48-0001	(\$1,462,470.13)	\$1,536,608.38
Total Funds Drawdown	\$70,833.65	\$48,390,260.78
B-17-DM-48-0001	\$340.00	\$48,015,652.56
B-18-DP-48-0001	\$70,493.65	\$374,608.22
Program Funds Drawdown	\$70,833.65	\$48,390,260.78
B-17-DM-48-0001	\$340.00	\$48,015,652.56
B-18-DP-48-0001	\$70,493.65	\$374,608.22
Program Income Drawdown	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
Total Funds Expended	\$70,833.65	\$48,390,260.78
Texas General Land Office	\$70,833.65	\$48,390,260.78
Most Impacted and Distressed Expended	\$70,833.65	\$48,390,260.78
B-17-DM-48-0001	\$340.00	\$48,015,652.56
B-18-DP-48-0001	\$70,493.65	\$374,608.22

Activity Description:

Provider may perform housing implementation services, at the discretion of the GLO, to assist the GLO in the operation of Housing Assistance Program(s) in The City of Houston. These activities will meet the urgent need national objective.

Location Description:

Activities to take place throughout in the City of Houston. Zip Codes 77001 - 77009, 77011 - 77051, 77053 - 77096, 77098, 77099, 77339, 77345, 77373, 77377, 77489 and 77530.

Activity Progress Narrative:

During the reporting period, payments were made as a result of approved applications and construction draw submissions. The GLO also made payments to vendors working on the program. During the reporting period the GLO paid for costs associated with the rehabilitation/reconstruction of approximately 5 homes for urgent need households. The GLO reports completed rehabilitation and reconstruction projects in DRGR once the final inspection is completed. To date, final inspection has been completed on 171 urgent need homeowner assistance projects, 10 of which received final inspection during the reporting period. During the reporting period 10 projects were funded by this activity and completed this quarter. All performance measures and beneficiaries are reported under this funding activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	6	80/302
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	10	199/605
# of Singlefamily Units	10	199/605

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	10	0/0	0/605	199/605	0.00
# Owner	0	0	10	0/0	0/605	199/605	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / 0014 / State-Managed Harris County Flood Control District

Grantee Activity Number: HCFCD\_DA\_HMID\_LMI\_24-033-000-E072

Activity Title: Flood and Drainage

<b>Activity Type:</b>	<b>Activity Status:</b>
Rehabilitation/reconstruction of public facilities	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
0014	State-Managed Harris County Flood Control District
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
04/01/2024	02/28/2028
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Area ( Census )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	HARRIS COUNTY FLOOD CONTROL

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$224,819,260.78
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$224,819,260.78
<b>Total Budget</b>	\$0.00	\$224,819,260.78
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$224,819,260.78
<b>Total Obligated</b>	\$0.00	\$224,819,260.78
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$224,819,260.78
<b>Total Funds Drawdown</b>	\$473,807.82	\$995,388.14
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$473,807.82	\$995,388.14
<b>Program Funds Drawdown</b>	\$473,807.82	\$995,388.14
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$473,807.82	\$995,388.14
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$473,807.82	\$995,388.14
Harris County	(\$521,580.32)	\$0.00
HARRIS COUNTY FLOOD CONTROL	\$995,388.14	\$995,388.14
<b>Most Impacted and Distressed Expended</b>	\$473,807.82	\$995,388.14
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$473,807.82	\$995,388.14

**Activity Description:**

Harris County Flood Control District shall construct a stormwater detention basin. Construction will include excavation; grading; modification of existing spillway; incorporation of weirs, outfall structures, interceptor structures, backslope swales, and pilot channels; installation of slope stability and ripraps; and completion of associated appurtenances for the Arbor Oaks Stormwater Detention Basin project.

Harris County Flood Control District shall construct a stormwater detention basin. Construction will include excavation, building up of earthen berms, a drainage system including swales, a filter dam, channel lining, an interceptor structure, widening of existing channel, increasing underground storm sewers, anchored sodding,

and completion of all associated appurtenances for the Brookglen Stormwater Detention Basin – Phase 2 project. Harris County Flood Control District shall construct a stormwater detention basin. Construction will include excavation; grading; backslope swales; concrete interceptor structures and channels; installation of a weir, slope stability, and pipe outfalls; modification of an existing spillway; and completion of associated appurtenances for the Isom Storm Water Detention Basin project.

Harris County Flood Control District shall construct a stormwater detention basin and channel conveyance improvements. Construction will include excavation; incorporation of weirs, outfall structures, backslope swales, interceptor structures, grading, and sodding; installation of slope stability and riprap; removal and replacement of asphalt, subbase, and pavement; installation of box culverts, pipes, headwalls, and wingwalls; and completion of associated appurtenances for the Stormwater Detention Basin along Jackson Bayou project.

Harris County Flood Control District shall construct a dry bottom basin. Construction sill include excavation, slope shaping, pilot channels, access path for maintenance, water quality structure, subsurface piping, drainage structures, and completion of associated appurtenances for the Lauder Storm Water Detention Basin Phase II Compartment 2 project.

Harris County Flood Control District shall construct a stormwater detention basin within the Brays Bayou watershed. Construction will include excavation and earth work; installation of concrete pilot channel and lining, backslope swales, interceptor structures, anchored sodding, erosion control, rip rap, outfall pipe, and flap gate; and completion of associated appurtenances for the Keegans Bayou Stormwater Detention Basin near Old Richmond Road – Phase 1 project.

Harris County Flood Control District shall construct a channel bank along with depth improvements. Construction improvements will include bank slope reshaping; installation of concrete lining of both side slopes, maintenance berm, and backslope interceptor system; outfall pipe replacement; utility adjustments; and completion of associated appurtenances for the Greens Bayou Mid-Reach Channel Conveyance Improvements project.

Harris County Flood Control District shall expand the existing southwest and southeast basin cells, converting them from dry bottom to wet bottom basins. Construction will include demolition of existing basin concrete lining, excavation, construction of an upgraded inlet weir and gated outlet, construction of erosion protection, installation of RCP equalizer piping/structures with junction box between the southern basin cells, and completion of associated appurtenances for the Dinner Creek Stormwater Detention Basin – Phase 1 project.

These activities meet the low- to moderate-income national objective through the use of census tracts and block groups.

**Location Description:**

Construction for the Arbor Oaks Stormwater Detention Basin shall take place in Harris County approximately 400 feet east from Vogel Creek at Cypress Grove Ln.

Construction for the Brookglen Stormwater Detention Basin - Phase 2 project shall take place in Harris County approximately 250 feet south of Ashwyne Ln to Oakhaven Ln.

Construction for the Isom Storm Water Detention Basin project shall take place in Harris County approximately 500 feet south of Isom St, west of Aldine Westfield Rd, and north of Halls Bayou.

Construction for the Stormwater Detention Basin along Jackson Bayou project shall take place in Harris County approximately 450 feet southeast of the San Jacinto River Authority Canal at Jackson Bayou and northeast along Jackson Bayou from Runneburg Rd to San Jacinto River Authority Canal then east to Ramsey Rd.

Construction for the Lauder Storm Water Detention Basin Phase II Compartment 2 project shall take place in Harris County north of Juella Dr, south of Aycliff Dr, and approximately 100 feet east of Greenranch Rd.

Construction for Keegans Bayou Stormwater Detention Basin near Old Richmond Road – Phase 1 shall take place in Harris County at Keegans Bayou Detention Basin 2-2 east of Synott Rd and north of Keegans Bayou.

Construction for Greens Bayou Mid-Reach Channel Conveyance Improvements shall take place in Harris County approximately 1041' east of Aldine Westfield Rd.

Construction for Dinner Creek Stormwater Detention Basin – Phase 1 shall take place in Harris County at Dinner Creek SW and SE basin cells.

**Activity Progress Narrative:**

During the reporting period, expenses are for vendor and/or GLO staff time. 47126.77 - Quarterly expenditure for state costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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Grantee Activity Number: HCFCD\_DA\_HMID\_UN\_24-033-000-E072

Activity Title: Flood and Drainage

<b>Activity Type:</b>	<b>Activity Status:</b>
Rehabilitation/reconstruction of public facilities	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
0014	State-Managed Harris County Flood Control District
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
04/01/2024	02/28/2028
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Area ( Census )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Urgent Need	HARRIS COUNTY FLOOD CONTROL

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$97,214,602.22
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$97,214,602.22
<b>Total Budget</b>	\$0.00	\$97,214,602.22
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$97,214,602.22
<b>Total Obligated</b>	\$0.00	\$97,214,602.22
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$97,214,602.22
<b>Total Funds Drawdown</b>	\$97,025.56	\$177,297.80
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$97,025.56	\$177,297.80
<b>Program Funds Drawdown</b>	\$97,025.56	\$177,297.80
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$97,025.56	\$177,297.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$97,025.56	\$177,297.80
Harris County	(\$80,272.24)	\$0.00
HARRIS COUNTY FLOOD CONTROL	\$177,297.80	\$177,297.80
<b>Most Impacted and Distressed Expended</b>	\$97,025.56	\$177,297.80
B-17-DM-48-0001	\$0.00	\$0.00
B-18-DP-48-0001	\$97,025.56	\$177,297.80

Activity Description:

Harris County Flood Control District shall construct a stormwater detention basin. Construction will include excavation; grading; incorporation of weirs, outfall structures, backslope swales, interceptor structures, silt fence, channel lining, pipe outfalls, headwalls, and wingwalls; installation of manholes, slope stability, and riprap; and completion of associated appurtenances for the East TC Jester Detention Basin Project.

Harris County Flood Control District shall construct a stormwater detention basin. Construction will include excavation, an interceptor structures, concrete channel lining, riprap, anchored sod, cement stabilized sand, and completion of associated appurtenances for the Kluge Stormwater Detention Basin – Phase 3.

These activities meet the urgent need national objective through the use of census tracts and block groups.

Location Description:

Construction for the East TC Jester Detention Basin project shall take place in Harris County south of Cypresswood Drive and east of TC Jester Blvd.  
Construction for the Kludge Stormwater Detention Basin - Phase 3 shall take place in Harris County 400 ft southeast of Pierce Drive and east of the existing detention basin.  
Service areas for each project are distinct.

Activity Progress Narrative:

During the reporting period, there were no Subrecipient draws were disbursed. These expenses are for vendor and/or GLO staff time. 31417.71 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	422
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	422
Report/Letter Issued	0	422