

Grantee: Texas - GLO

Grant: B-08-DI-48-0001

January 1, 2025 thru March 31, 2025 Performance

<b>Grant Number:</b> B-08-DI-48-0001	<b>Obligation Date:</b> 03/31/2009	<b>Award Date:</b>
<b>Grantee Name:</b> Texas - GLO	<b>Contract End Date:</b>	<b>Review by HUD:</b> Submitted - Await for Review
<b>Grant Award Amount:</b> \$3,113,472,856.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$3,113,472,856.00	<b>Estimated PI/RL Funds:</b> \$8,797,290.86	
<b>Total Budget:</b> \$3,122,270,146.86		

Disasters:

Declaration Number

FEMA-1791-TX

Narratives

Disaster Damage:

According to Governor Perry’s Texas Rebounds Report November 2008, the 2008 hurricane season will go down in history as having been particularly unkind to Texas. The State was impacted by Hurricanes Ike, Gustav, and Dolly and a significant tropical storm within a 52 day time frame. Hurricane Ike, the most damaging, was enormous, 900 miles wide, and the size of West Virginia. As it rolled across the Gulf of Mexico, Ike grew from a Category 2 storm to a powerful Category 4 that unleashed a 20-foot storm surge that engulfed Galveston and other coastal areas, proving to be the third-most destructive storm to hit the United States. Hurricane Dolly, although less damaging only in absolute terms, had already struck the south Texas coastline as a Category 2 hurricane. It was the most destructive storm to hit the Rio Grande valley in over four decades.

Preliminary unreimbursed damage estimates for the 2008 hurricane season total more than \$29.4 billion. Of this amount, almost \$22.9 billion in non-housing related damages have been identified as well as \$3.4 billion of housing assistance needs. Homes, businesses, and infrastructure were damaged and destroyed. Physical structures may be replaced and rebuilt, but harder to address are the effects the disasters of 2008 have had on the thousands of Texans whose neighborhoods, communities, places of employment and daily lives have been fundamentally altered. The many facets of what makes a place a community, and not just a geographic location, must be repaired, restored, and rebuilt. This requires not only the strength of these communities as they rebuild individually, but the strength of our State to unify these communities as they rebuild Texas.

The Texas Rebounds Report also estimates over \$1.1 billion in losses to the forestry, agricultural, and fishery industries. Over 473,000 acres of timber were affected, agricultural fields were destroyed by salt contamination, and barns and barbed-wire fences were destroyed, thereby affecting the availability and suitability of grazing lands, with an estimated 15,000 head of livestock killed. The report details damages to area crops and recreational and commercial fisheries. Instances where large-scale damage necessitates a massive or multi-faceted recovery process with a long recovery period, such as the devastation of an entire area, the immediate need of safe and sanitary housing on a significant scale, the decimation of an industry, medical facilities, or the destruction of a major public infrastructure system, are scenarios in which the urgent need of such a situation shall be considered.

Texas is making the most of state and federal funds, and has received notice that the U.S. Department of Housing and Urban Development (HUD) will provide \$1,314,990,193 in disaster recovery supplemental funds from the Community Development Block Grant (CDBG) Program as a primary source of funding that is available for public infrastructure, economic development, and housing. The Action Plan for recovery encourages atriangular approach to disaster recovery – public infrastructure, economic development, and housing- with each piece critical to the recovery effort.

Recovery Needs:

Action Plan Amendment #4 contained a detailed budget accounting for \$37,481,416 in DREF funds to specific categories for administration, planning and program activities, for a total allocation of \$3,113,472,856 when added to previously awarded amounts program-wide. The Amendment also stratified the administration and planning dollars by Round (1 and 2) and between housing and non-housing. This was done in part to ensure the 55% housing and 45% non-housing allocations, as stipulated by the Conciliation Agreement, were maintained across two agencies - Texas Department of Housing and Community Affairs (TDHCA) and Texas Department of Rural Affairs (TDRA).

Now that the housing and non-housing programs are under one agency and in order to create a more efficient internal accounting mechanism, Amendment #5 will allow the Disaster Recovery (DR) Program to:

- Combine the administrative dollars into one allocation, eliminating the distinction between housing and non-housing and between Rounds 1 and 2 (see Tables 1 and 2).
- Combine the planning dollars into one allocation, eliminating the distinction between housing and non-housing and between Rounds 1 and 2.
- Allow for the utilization of administration and planning dollars to supplement existing allocations in accordance with

GLO policies.

- Allow for transfer of program dollars between Rounds 1 and 2, maintaining the distinction between housing and non-housing, for budgeting and planning purposes.
- Also, in order to facilitate the creation of an economic development and other programs which may generate program income locally, the GLO is affirming that program income is governed by the waiver in the Federal Register, Volume 74, No. 29, February 13, 2009 and may be retained by the grantees for economic development and other activities within program guidelines.
- Because the Action Plan appears to restrict eligible grantees to cities and counties, Amendment #5 will allow public universities and other non-profit entities, as identified in the MODs, to be grantees for non-housing and housing activities. Finally, in order to maintain maximum flexibility for the use of funds and to allow for innovation and efficiency in the construction of affordable rental units, Amendment #5 will allow for construction of either single or multi-family rental units as long as the affordable rental requirement for each region is maintained. The Amendment will also allow the GLO to waive the \$10,000,000 cap for multifamily project-based applications as well as the \$20,000,000 cap per Developer/Applicant for applications related to public housing.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	(\$39,724,210.15)	\$3,075,133,017.09
Total Budget	(\$39,724,210.15)	\$3,075,127,417.09
Total Obligated	(\$23,001,749.91)	\$3,075,117,415.75
Total Funds Drawdown	\$7,439,661.24	\$3,030,548,582.29
Program Funds Drawdown	\$7,328,057.14	\$3,028,059,461.97
Program Income Drawdown	\$111,604.10	\$2,489,120.32
Program Income Received	\$66,962.46	\$2,489,120.32
Total Funds Expended	\$7,439,661.24	\$3,030,548,582.29
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 5,600.00
Match Funds	\$ 0.00	\$ 5,600.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
2101 CHURCH STREET, LLC	\$ 0.00	\$ 5,435,424.00
Angelina County	\$ 0.00	\$ 9,993,229.80
Groveton1	\$ 0.00	\$ 227,034.31
H-GAC	\$ 0.00	\$ 20,104,626.60
HNTB CORPORATION	\$ 0.00	\$ 26,391,538.29
HOUSING ASSOCIATES OF PORT ISABEL, LTD. - AKA Beacon	\$ 0.00	\$ 816,898.00
Hardin	\$ 0.00	\$ 269,748.21
Hardin County	\$ 0.00	\$ 14,887,859.43
Harlingen	\$ 0.00	\$ 2,281,582.98
Harris County	\$ 6,464.74	\$ 162,228,347.16
Harris County Housing Authority	\$ 0.00	\$ 14,694,295.96
Harrison County	\$ 0.00	\$ 392,542.37
Angleton	\$ 0.00	\$ 2,109,595.00
Hemphill	\$ 0.00	\$ 919,684.52
Hempstead	\$ 0.00	\$ 167,944.53
Hidalgo	\$ 0.00	\$ 516,499.58
Hidalgo County	\$ 0.00	\$ 34,005,134.10
Hilshire Village	\$ 0.00	\$ 203,404.84
Hitchcock	\$ 0.00	\$ 11,208,015.68
Houston	\$ 0.00	\$ 260,175,205.15
Houston County	\$ 0.00	\$ 4,179,841.24
Houston Housing Authority	\$ 0.00	\$ 1,973,982.49
Houston-Galveston Area Council of Governments	\$ 0.00	\$ 66,459,715.80
Aransas Pass	\$ 0.00	\$ 295,081.53
Houston1	\$ 0.00	\$ 21,007,675.51

Houston2	\$ 0.00	\$ 0.00
Hudson	\$ 0.00	\$ 220,900.67
Hudson2	\$ 0.00	\$ 177,040.74
Hughes Springs	\$ 0.00	\$ 124,230.04
Humble	\$ 0.00	\$ 623,821.05
Huntington	\$ 0.00	\$ 139,005.59
Huntington2	\$ 0.00	\$ 89,328.74
Huntsville	\$ 0.00	\$ 468,259.78
Indian Lake	\$ 0.00	\$ 51,576.63
Ark-Tex Council of Governments	\$ 0.00	\$ 1,305,988.27
Jacinto City	\$ 0.00	\$ 4,281,226.15
Jacksonville	\$ 0.00	\$ 399,724.38
Jamaica Beach	\$ 0.00	\$ 2,869,610.26
Jasper	\$ 0.00	\$ 3,020,140.70
Jasper County	\$ 0.00	\$ 10,049,112.39
Jefferson County	\$ 0.00	\$ 34,434,416.81
Jefferson1	\$ 0.00	\$ 87,358.82
Jim Hogg County	\$ 0.00	\$ 165,482.50
Jim Wells County	\$ 0.00	\$ 1,300,306.94
Joaquin	\$ 0.00	\$ 255,467.47
Bayou Vista	\$ 0.00	\$ 3,008,589.36
Joaquin1	\$ 0.00	\$ 0.00
Kemah	\$ 0.00	\$ 3,920,828.54
Kenedy County	\$ 0.00	\$ 1,017,094.85
Kennard	\$ 0.00	\$ 162,112.22
Kilgore2	\$ 0.00	\$ 274,773.46
Kirbyville	\$ 0.00	\$ 262,781.38
Kirbyville2	\$ 0.00	\$ 614,536.51
Kleberg County	\$ 0.00	\$ 2,298,123.53
Kountze	\$ 0.00	\$ 932,761.42
LRGVDC	\$ 0.00	\$ 124,958,945.00
Bayside	\$ 0.00	\$ 167,437.62
La Feria	\$ 0.00	\$ 18,933,296.33
La Grulla	\$ 0.00	\$ 102,965.10
La Joya	\$ 0.00	\$ 445,387.51
La Marque	\$ 0.00	\$ 9,748,437.74
La Porte	\$ 0.00	\$ 7,843,592.68
La Villa	\$ 0.00	\$ 254,433.64
Laguna Vista	\$ 0.00	\$ 121,633.82
Lakeport	\$ 0.00	\$ 147,471.51
Lamar University	\$ 0.00	\$ 10,642,775.54
Latexo	\$ 0.00	\$ 131,605.13
Baytown	\$ 0.00	\$ 33,601,088.10
League City	\$ 0.00	\$ 11,459,568.25
Leon County	\$ 0.00	\$ 913,900.93
Leona	\$ 0.00	\$ 131,357.19
Liberty	\$ 0.00	\$ 3,085,393.18
Liberty County	\$ 0.00	\$ 38,450,155.31
Livingston	\$ 0.00	\$ 1,355,184.35
Longview	\$ 0.00	\$ 438,702.04
Los Fresnos	\$ 0.00	\$ 118,671.80
Los Indios	\$ 0.00	\$ 60,249.33
Lovelady	\$ 0.00	\$ 212,343.41
Baytown Housing Authority	\$ 0.00	\$ 4,502,051.73
Lufkin	\$ 0.00	\$ 1,995,008.87
Lumberton	\$ 0.00	\$ 2,070,606.65
Lyford	\$ 0.00	\$ 564,248.07



Madison County	\$ 0.00	\$ 1,450,072.66
Madisonville	\$ 0.00	\$ 439,860.72
Magnolia	\$ 0.00	\$ 730,640.77
Marion County	\$ 0.00	\$ 74,423.70
Marquez	\$ 0.00	\$ 63,883.72
Marshall	\$ 0.00	\$ 345,193.34
Matagorda County	\$ 0.00	\$ 15,760,540.57
Beaumont	\$ 0.00	\$ 34,307,549.63
McAllen	\$ 0.00	\$ 4,105,271.22
Mercedes	\$ 0.00	\$ 545,201.91
Midway	\$ 0.00	\$ 324,902.98
Milam County	\$ 0.00	\$ 523,681.85
Mission, city of	\$ 0.00	\$ 211,386.59
Mission1	\$ 0.00	\$ 1,947,122.28
Mont Belvieu	\$ 0.00	\$ 4,126,882.16
Montgomery	\$ 0.00	\$ 415,697.28
Montgomery County	\$ 0.00	\$ 8,409,041.70
Morgan's Point	\$ 0.00	\$ 627,280.51
Beckville	\$ 0.00	\$ 301,839.60
Mount Enterprise2	\$ 0.00	\$ 65,247.03
NHDC APARTMENTS - COUNTRYSIDE VILLAGE, LP	\$ 0.00	\$ 7,243,895.07
NHDC COLONY LLC	\$ 0.00	\$ 6,264,388.46
NHDC LEXINGTON SQUARE APARTMENTS, LP	\$ 0.00	\$ 1,425,866.57
Nacogdoches	\$ 0.00	\$ 2,607,482.37
Nacogdoches County	\$ 0.00	\$ 8,846,406.45
Nacogdoches2	\$ 0.00	\$ 1,368,121.93
Nassau Bay	\$ 0.00	\$ 926,386.12
Navasota	\$ 0.00	\$ 434,935.26
Nederland	\$ 0.00	\$ 2,740,901.93
Alabama Coushatta Indian Reservation	\$ 0.00	\$ 98,318.60
Bellaire	\$ 0.00	\$ 2,310,229.26
New Summerfield	\$ 0.00	\$ 1,161,246.27
Newton	\$ 0.00	\$ 572,176.54
Newton County	\$ 0.00	\$ 6,718,554.68
Newton County Texas	\$ 0.00	\$ 210,715.13
Newton2	\$ 0.00	\$ 868,790.94
Nome	\$ 0.00	\$ 1,601,620.69
Nueces County	\$ 0.00	\$ 1,570,978.03
ORANGE NAVY II, L.P.	\$ 0.00	\$ 3,449,997.00
ORANGE REDEVELOPMENT CORPORATION - AKA Arthur	\$ 0.00	\$ 10,000,000.00
Oak Ridge North	\$ 0.00	\$ 583,879.78
Bevil Oaks	\$ 0.00	\$ 1,356,436.12
Office of Rural Community Affairs	\$ 0.00	\$ 0.00
Office of Rural Community Affairs	\$ 0.00	\$ 25,673,053.30
Old River Winfree	\$ 0.00	\$ 266,738.60
Old River-Winfree	\$ 0.00	\$ 2,345,085.59
Onalaska	\$ 0.00	\$ 169,437.62
Onalaska2	\$ 0.00	\$ 277,634.30
Orange	\$ 0.00	\$ 17,979,920.15
Orange County	\$ 0.00	\$ 18,321,745.93
Orange Housing Authority	\$ 0.00	\$ 10,015,511.74
Orange2	\$ 0.00	\$ 0.00
Brazoria	\$ 0.00	\$ 132,716.59
Ore City	\$ 0.00	\$ 97,175.19
Palacios	\$ 0.00	\$ 1,539,080.53
Palmhurst	\$ 0.00	\$ 453,993.61
Palmview	\$ 0.00	\$ 467,558.08

Panola County	\$ 0.00	\$ 152,727.62
Panorama Village	\$ 0.00	\$ 201,136.55
Pasadena	\$ 0.00	\$ 35,309,117.32
Penitas	\$ 0.00	\$ 375,482.70
Pharr	\$ 0.00	\$ 2,111,342.54
Pine Forest	\$ 0.00	\$ 520,438.16
Brazoria County	\$ 0.00	\$ 17,534,657.90
Pine Forest2	\$ 0.00	\$ 325,750.83
Pinehurst	\$ 0.00	\$ 587,376.22
Pineland	\$ 0.00	\$ 462,717.91
Pineland3	\$ 0.00	\$ 97,045.56
Piney Point Village	\$ 0.00	\$ 244,778.74
Plum Grove	\$ 0.00	\$ 906,216.95
Point Blank	\$ 0.00	\$ 573,430.74
Point Comfort	\$ 0.00	\$ 197,287.79
Polk County	\$ 0.00	\$ 13,146,264.55
Port Aransas	\$ 0.00	\$ 420,358.69
Brazos Valley Affordable Housing Corporation -BVAHC	\$ 0.00	\$ 946,639.15
Port Arthur	\$ 0.00	\$ 35,934,894.99
Port Arthur2	\$ 0.00	\$ 2,734,604.75
Port Isabel	\$ 0.00	\$ 230,300.79
Port Lavaca	\$ 0.00	\$ 181,506.44
Primera	\$ 0.00	\$ 1,185,710.25
Raymondville	\$ 0.00	\$ 2,095,447.21
Refugio County	\$ 0.00	\$ 105,500.82
Rio Grande City	\$ 0.00	\$ 165,743.66
Rio Hondo	\$ 0.00	\$ 1,087,677.94
Robertson County	\$ 0.00	\$ 914,474.37
Brazos Valley Council of Governments	\$ 0.00	\$ 1,766,132.53
Rockport	\$ 0.00	\$ 2,021,098.25
Roma	\$ 0.00	\$ 2,072,635.50
Rose City	\$ 0.00	\$ 5,721,957.54
Rusk	\$ 0.00	\$ 144,297.70
Rusk County	\$ 0.00	\$ 211,269.32
Sabine County	\$ 0.00	\$ 9,102,783.89
San Augustine	\$ 0.00	\$ 2,481,277.28
San Augustine County	\$ 0.00	\$ 6,137,643.48
San Benito	\$ 0.00	\$ 882,802.34
San Jacinto County	\$ 0.00	\$ 12,979,558.66
Bridge City	\$ 0.00	\$ 17,240,128.01
San Juan	\$ 0.00	\$ 0.00
San Patricio County	\$ 0.00	\$ 1,527,655.09
San Perlita	\$ 0.00	\$ 336,779.98
Santa Fe	\$ 0.00	\$ 5,681,175.25
Santa Rosa	\$ 0.00	\$ 563,825.94
Seabrook	\$ 0.00	\$ 10,118,586.63
Seadrift	\$ 0.00	\$ 203,950.73
Seven Oaks	\$ 0.00	\$ 34,897.79
Shelby County	\$ 0.00	\$ 3,715,483.22
Shenandoah	\$ 0.00	\$ 399,474.43
Broadus	\$ 0.00	\$ 122,362.78
Shepherd	\$ 0.00	\$ 1,869,209.04
Shoreacres	\$ 0.00	\$ 5,933,592.06
Silsbee	\$ 0.00	\$ 1,275,432.01
Smith County	\$ 0.00	\$ 182,927.34
Sour Lake	\$ 0.00	\$ 1,110,404.86
South Houston	\$ 0.00	\$ 10,806,757.33



South Padre Island	\$ 0.00	\$ 1,156,242.52
Southeast Texas Regional Planning Commission (SETRPC)	\$ 0.00	\$ 277,527,479.68
Southside Place	\$ 0.00	\$ 251,878.07
Splendora	\$ 0.00	\$ 562,782.98
Broadbuss2	\$ 0.00	\$ 87,478.60
Starr County	\$ 0.00	\$ 2,277,139.04
Sullivan City	\$ 0.00	\$ 522,726.22
Sweeny	\$ 0.00	\$ 200,314.41
TIDWELL ESTATES, LTD.	\$ 0.00	\$ 277,676.00
TOWERS OF CLEAR LAKE, LTD	\$ 0.00	\$ 4,063,471.00
Tatum	\$ 0.00	\$ 280,423.80
Taylor Landing	\$ 0.00	\$ 922,264.39
Tenaha	\$ 0.00	\$ 252,527.80
Texas City	\$ 0.00	\$ 22,434,863.42
Texas Department of Housing and Community Affairs	\$ 0.00	\$ 9,875,097.32
Brooks County	\$ 0.00	\$ 985,593.66
Texas General Land Office	\$ 74,280.39	\$ 343,986,125.94
Tiki Island	\$ 0.00	\$ 1,362,630.71
Timpson	\$ 0.00	\$ 289,291.23
Trinity	\$ 0.00	\$ 1,650,837.35
Trinity County	\$ 0.00	\$ 5,829,342.43
Troup	\$ 0.00	\$ 250,938.76
Tyler County	\$ 0.00	\$ 13,644,238.63
UNION ACRES TRUST	\$ 0.00	\$ 3,003,389.00
Upshur County	\$ 0.00	\$ 147,066.47
Victoria County	\$ 0.00	\$ 359,845.56
Alamo	\$ 0.00	\$ 486,315.01
Brooks County1	\$ 0.00	\$ 92,023.87
Vidor	\$ 0.00	\$ 7,998,482.88
Walker County	\$ 0.00	\$ 999,156.31
Waller	\$ 0.00	\$ 286,500.67
Waller County	\$ 0.00	\$ 756,696.58
Wallis	\$ 0.00	\$ 767,078.24
Washington County	\$ 0.00	\$ 631,302.79
Waskom	\$ 0.00	\$ 229,486.74
Webster	\$ 0.00	\$ 582,245.33
Wells	\$ 0.00	\$ 189,080.78
Weslaco	\$ 0.00	\$ 594,103.84
Browndell2	\$ 0.00	\$ 55,933.24
West Columbia	\$ 0.00	\$ 263,913.90
West University Place	\$ 0.00	\$ 248,223.73
White Oak	\$ 0.00	\$ 200,081.06
Wickson Creek Special Utility District	\$ 0.00	\$ 305,164.84
Willacy County	\$ 0.00	\$ 11,799,674.43
Willis	\$ 0.00	\$ 1,026,858.51
Winona	\$ 0.00	\$ 72,158.95
Woodbranch Village	\$ 0.00	\$ 19,233.74
Woodville	\$ 0.00	\$ 1,967,954.86
Brownsville	\$ 0.00	\$ 1,054,846.15
Brownsville1	\$ 0.00	\$ 2,808,024.68
Burleson County	\$ 0.00	\$ 1,256,084.10
CHAMPION HOMES AT BAY WALK	\$ 0.00	\$ 4,999,791.03
CHICORY COURT I, LP - AKA CHampion homes at marina	\$ 0.00	\$ 10,000,000.00
CITY OF WEST ORANGE	\$ 0.00	\$ 2,690,510.79
Calhoun County	\$ 0.00	\$ 276,316.95
Cameron County	\$ 0.00	\$ 22,257,663.34
Alto	\$ 0.00	\$ 1,337,693.07



Carthage2	\$ 0.00	\$ 128,294.81
Center	\$ 0.00	\$ 1,201,792.15
Center2	\$ 0.00	\$ 202,594.32
Chambers County	\$ 0.00	\$ 55,581,896.28
Cherokee County	\$ 0.00	\$ 1,155,399.32
Chester	\$ 0.00	\$ 1,325.00
Chester1	\$ 0.00	\$ 159,094.99
China	\$ 0.00	\$ 1,739,392.21
City of Friendswood	\$ 0.00	\$ 7,270,592.00
Clarksville City	\$ 0.00	\$ 350,125.67
Alton	\$ 0.00	\$ 433,748.16
Clear Lake Shores	\$ 0.00	\$ 2,034,496.79
Cleveland	\$ 0.00	\$ 1,303,652.36
Cleveland2	\$ 0.00	\$ 1,963,494.50
Clute	\$ 0.00	\$ 1,505,896.76
Coldspring	\$ 0.00	\$ 678,072.05
Colmesneil	\$ 0.00	\$ 1,511.37
Colmesneil1	\$ 0.00	\$ 356,226.65
Combes	\$ 0.00	\$ 1,127,265.05
Conroe	\$ 0.00	\$ 480,759.91
Corrigan	\$ 0.00	\$ 641,517.39
Alvin	\$ 0.00	\$ 2,894,161.02
Crockett	\$ 0.00	\$ 2,424,324.34
Cuney	\$ 0.00	\$ 982,765.90
Daisetta	\$ 0.00	\$ 413,979.16
Dayton	\$ 0.00	\$ 2,209,229.83
Deep East Texas Council of Governments	\$ 0.00	\$ 1,273,461.92
Deep East Texas Council of Governments (DETCOG)	\$ 0.00	\$ 29,257,660.02
Deer Park	\$ 0.00	\$ 1,901,775.97
Devers	\$ 0.00	\$ 115,031.39
Devers2	\$ 0.00	\$ 0.00
Diboll	\$ 0.00	\$ 345,098.56
Ames	\$ 0.00	\$ 533,624.16
Diboll2	\$ 0.00	\$ 235,649.96
Dickinson	\$ 0.00	\$ 20,397,396.82
Donna	\$ 0.00	\$ 560,326.90
ELP SIMON, LP - FOUNTAINS AT WESTCHASE	\$ 0.00	\$ 2,141,105.00
East Texas Council of Governments(ETCOG)	\$ 0.00	\$ 289,589.65
Easton	\$ 0.00	\$ 878,990.07
Edcouch	\$ 0.00	\$ 532,276.03
Edinburg	\$ 0.00	\$ 2,329,040.98
Elkhart	\$ 0.00	\$ 898,117.79
Elsa	\$ 0.00	\$ 565,036.69
Anahuac	\$ 0.00	\$ 7,292,638.21
Escobares	\$ 0.00	\$ 1,123,327.76
Falfurrias	\$ 0.00	\$ 1,018,632.72
Fort Bend County	\$ 0.00	\$ 1,853,678.07
Freeport	\$ 0.00	\$ 2,138,881.57
Fulton	\$ 0.00	\$ 186,838.15
Galena Park	\$ 0.00	\$ 1,407,690.77
Galveston	\$ 207,448.51	\$ 238,865,484.21
Galveston County	\$ 162,193.80	\$ 275,094,060.28
Galveston Housing Authority	\$ 6,989,273.80	\$ 132,330,865.03
Garrison	\$ 0.00	\$ 84,583.45
Anderson County	\$ 0.00	\$ 212,017.60
Garrison1	\$ 0.00	\$ 50,505.51
Gilmer	\$ 0.00	\$ 119,594.87



Gladewater	\$ 0.00	\$ 526,750.65
Goodrich	\$ 0.00	\$ 56,619.66
Grapeland	\$ 0.00	\$ 335,299.24
Grapeland1	\$ 0.00	\$ 184,776.00
Gregg County	\$ 0.00	\$ 957,805.13
Grimes County	\$ 0.00	\$ 1,458,791.45
Groves	\$ 0.00	\$ 2,651,272.44
Groveton	\$ 0.00	\$ 373,328.71

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	83.63%	78.77%
Minimum Non Federal Match	\$ .00	\$ .00	\$5,600.00
Overall Benefit Amount	\$1,448,590,772.30	\$2,383,547,486.49	\$2,282,205,013.44
Limit on Public Services	\$467,020,928.40	\$17,409,627.67	\$17,397,346.91
Limit on Admin/Planning	\$155,673,642.80	\$225,088,602.27	\$221,440,538.75
Limit on Admin	\$ .00	\$155,683,766.35	\$152,633,195.83
Most Impacted and Distressed	\$ .00	\$ .00	\$ .00

Overall Progress Narrative:

OVERALL NARRATIVE  
During the reporting period, the GLO continues to administratively close still open contracts and deobligate any unutilized funds in preparation to fund the Disaster Recovery Reallocation Program projects. These projects will be reviewed for eligibility and contracting in Q2 2025.

INFRASTRUCTURE  
3 contracts remain active at various stages of activity. The bulk of activities with the status of underway are in various stages of closeout review.

AFFORDABLE RENTAL HOUSING  
Construction for the final Ike/Dolly multifamily project was completed in 2024 and closeout is underway for all unreported projects.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, ADMINISTRATION	\$70,571.73	\$155,683,766.35	\$152,635,538.32
0002, PLANNING	\$3,708.66	\$59,055,149.55	\$55,803,230.46
0003, NON-HOUSING	\$264,502.95	\$1,298,596,324.16	\$1,270,728,680.89
0004, HOUSING	\$6,989,273.80	\$1,608,934,906.80	\$1,548,892,012.30
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Project # /	0001 / ADMINISTRATION
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Grantee Activity Number: GLO-Admin

Activity Title: GLO

<b>Activity Type:</b>	<b>Activity Status:</b>
Administration	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
0001	ADMINISTRATION
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
09/01/2011	12/31/2021
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
N/A	
<b>National Objective:</b>	<b>Responsible Organization:</b>
N/A	Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$55,477,517.74
<b>Total Budget</b>	\$0.00	\$55,477,517.74
<b>Total Obligated</b>	\$0.00	\$60,066,161.32
<b>Total Funds Drawdown</b>	\$70,571.73	\$57,714,104.90
<b>Program Funds Drawdown</b>	\$70,571.73	\$57,714,104.90
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$70,571.73	\$57,714,104.90
Texas General Land Office	\$70,571.73	\$57,714,104.90
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The GLO continued administration services for the Hurricane Ike/Dolly grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 0002 / PLANNING**

Grantee Activity Number: GLO-Planning  
Activity Title: GLO Services (Planning)

<b>Activity Type:</b> Planning	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 0002	<b>Project Title:</b> PLANNING
<b>Projected Start Date:</b> 09/01/2011	<b>Projected End Date:</b> 12/31/2021
<b>Benefit Type:</b> Area ( Census )	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> N/A	<b>Responsible Organization:</b> Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	(\$3,000,000.00)	\$28,088,445.52
Total Budget	(\$3,000,000.00)	\$28,088,445.52
Total Obligated	(\$3,000,000.00)	\$23,756,336.52
Total Funds Drawdown	\$3,708.66	\$23,635,517.43
Program Funds Drawdown	\$3,708.66	\$23,635,517.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,708.66	\$23,635,517.43
Texas General Land Office	\$3,708.66	\$23,635,517.43
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:  
Planned Activity Round 1 and Round 2

Location Description:  
Planned Activity

Activity Progress Narrative:  
During the reporting period the GLO continued planning services for the Ike grant

Accomplishments Performance Measures  
No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 0003 / NON-HOUSING**

Grantee Activity Number: DRS220051-20-  
Activity Title: HGAC-GLO#15-081-000-8748

<b>Activity Type:</b> Clearance and Demolition	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 0003	<b>Project Title:</b> NON-HOUSING
<b>Projected Start Date:</b> 03/12/2015	<b>Projected End Date:</b> 12/31/2026
<b>Benefit Type:</b> Area ( Census )	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> Galveston

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$5,238,506.32
Total Budget	\$0.00	\$5,238,506.32
Total Obligated	\$0.00	\$7,191,217.02
Total Funds Drawdown	\$207,448.51	\$7,067,507.96
Program Funds Drawdown	\$185,127.69	\$6,978,224.68
Program Income Drawdown	\$22,320.82	\$89,283.28
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$207,448.51	\$7,067,507.96
Galveston	\$207,448.51	\$7,067,507.96
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall demolish and clear the abandoned municipal incinerator facility and dispose of waste material generated through the project. The scope of clean-up activities cannot be precisely defined at this time. Contractor shall implement clean-up activities as described by the Response Action Plan which is currently in progress. Demolition shall take place at the Abandoned municipal incinerator facility located at 700 Lennox Avenue, Galveston, TX. 77551. Improvements will address the failure to function due to hurricane Ike.

Location Description:

Demolition shall take place at the Abandoned municipal incinerator facility located at 700 Lennox Avenue Galveston, TX 77551.

Activity Progress Narrative:

During the reporting period, payments for clearance and demolition of the sites continued as this contract is largely complete.

Accomplishments Performance Measures  
No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

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Activity Supporting Documents: None

Grantee Activity Number: DRS220064-1a-  
Activity Title: HGAC-GLO#12-468-000-6624

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0003

**Projected Start Date:**  
06/15/2012

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Urgent Need

**Program Income Account:**  
Getunder1000limit\_7.10.2012

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Harris County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$703.43	\$1,943,613.65
Total Budget	\$703.43	\$1,943,613.65
Total Obligated	\$703.43	\$1,783,417.64
Total Funds Drawdown	\$538.74	\$1,774,511.90
Program Funds Drawdown	\$538.74	\$1,774,511.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$538.74	\$1,774,511.90
Harris County	\$538.74	\$1,774,511.90
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) five hundred to seven hundred fifty kilowatt (500 - 750 kW) permanently-affixed generator with transfer switches, foundation, driveway, awning, and associated appurtenances. Contractor shall also purchase and install one (1) seven hundred to one thousand kilowatt (700 - 1,000 kW) permanently-affixed generator with transfer switches, foundation, driveway, awning, and associated appurtenances, as well as sand blasting and re-coating an existing five hundred thousand gallon (500,000 gal) storage tank, and performing any other site work associated with construction. Installation of the backup generators and rehabilitation of the storage tank will ensure continuous operation of the water plant facilities and uninterrupted water service. Construction shall take place at the following water facility locations in Deer Park, Texas: At the Pasadena Boulevard Storage Tank located at 2200 E. Pasadena Blvd., at the P Street Water Plant located at 427 P Street, and at the Coy Street Water Plant located at 2702 Coy Street. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place at the following water facility locations in Deer Park, Texas: At the Pasadena Boulevard Storage Tank located at 2200 E. Pasadena Blvd., at the P Street Water Plant located at 427 P Street, and at the Coy Street Water Plant located at 2702 Coy Street.

Activity Progress Narrative:

Quarterly expenditures were state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:None

Grantee Activity Number: DRS220064-1a-McNair  
Activity Title: HGAC-GLO#12-468-000-6624

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0003

**Projected Start Date:**  
06/15/2012

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Program Income Account:**  
Getunder1000limit\_7.10.2012

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Harris County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$703.42	\$187,240.63
Total Budget	\$703.42	\$187,240.63
Total Obligated	\$703.42	\$180,743.46
Total Funds Drawdown	\$538.73	\$180,578.02
Program Funds Drawdown	\$538.73	\$180,578.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$538.73	\$180,578.02
Harris County	\$538.73	\$180,578.02
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install one (1) one hundred to two hundred kilowatt (100 - 200 kW) permanently-affixed generator with transfer switch, enclosure, foundation, associated appurtenances, and perform other site work associated with construction. Installation of the backup generator will ensure continuous operation of the water facility and uninterrupted water service. Construction shall take place at the McNair 1-A Broad Street Water Facility located at 2310 Broad Street in Baytown, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place at the McNair 1-A Broad Street Water Facility located at 2310 Broad Street in Baytown, Texas.

Activity Progress Narrative:

Quarterly expenditures were state costs in support of activity delivery.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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Grantee Activity Number: DRS220064-4-Channelview

Activity Title: HGAC-GLO#12-468-000-6624

<b>Activity Type:</b>	<b>Activity Status:</b>
Construction/reconstruction of streets	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
0003	NON-HOUSING
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
06/15/2012	12/31/2021
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Area ( Census )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Urgent Need	Harris County
<b>Program Income Account:</b>	
Getunder1000limit_7.10.2012	

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$703.43	\$4,920,961.68
<b>Total Budget</b>	\$703.43	\$4,920,961.68
<b>Total Obligated</b>	\$703.43	\$4,928,224.72
<b>Total Funds Drawdown</b>	\$538.73	\$4,581,133.40
<b>Program Funds Drawdown</b>	\$538.73	\$4,581,133.40
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$538.73	\$4,581,133.40
Harris County	\$538.73	\$4,581,133.40
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

Activity Description:

Contractor shall perform full depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and appurtenances as needed, and any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use and reduce flooding. Construction shall take place on Oak Lane from Park Street to Red Bud Street, on Avenue D from Avenue C to Cedar Lane, on Avenue C from HCFCD Facility N104-00-00 to IH-10 (North feeder), on Red Bud Street from Woodland Drive to Woodland Drive on Bear Bayou Drive from Sheldon Road to Park Street, on Woodland Street from Avenue D to dead end, on Avenue C from Dell Dale Street to HCFCD Facility N104-00-00, on Ridlon Street from Becker Street to Woodland Drive and on Wood Street from Sheldon Road to 7,250 feet East of Sheldon Road in Channelview, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the following roadways in Channelview, Texas: Oak Lane from Park Street to Red Bud Street, on Avenue D from Avenue C to Cedar Lane, on Avenue C from HCFCD Facility N104-00-00 to IH-10 (North feeder), on Red Bud Street from Woodland Drive to Woodland Drive on Bear Bayou Drive from Sheldon Road to Park Street, on Woodland Street from Avenue D to dead end, on Avenue C from Dell Dale Street to HCFCD Facility N104-00-00, on Ridlon Street from Becker Street to Woodland Drive and on Wood Street from Sheldon Road to 7,250 feet East of Sheldon Road in Channelview, Texas.

Activity Progress Narrative:

Quarterly expenditures were state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	43549/43549

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:None

Grantee Activity Number: DRS220064-4-Cloverleaf Phase II  
Activity Title: HGAC-GLO#12-468-000-6624

<b>Activity Type:</b> Construction/reconstruction of streets	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 0003	<b>Project Title:</b> NON-HOUSING
<b>Projected Start Date:</b> 06/15/2012	<b>Projected End Date:</b> 12/31/2021
<b>Benefit Type:</b> Area ( Survey )	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> Harris County

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$703.42	\$4,505,041.16
<b>Total Budget</b>	\$703.42	\$4,505,041.16
<b>Total Obligated</b>	\$703.42	\$3,798,510.78
<b>Total Funds Drawdown</b>	\$538.73	\$3,798,344.31
<b>Program Funds Drawdown</b>	\$538.73	\$3,798,344.31
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$538.73	\$3,798,344.31
Harris County	\$538.73	\$3,798,344.31
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

Activity Description:

Contractor shall perform full depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and appurtenances as needed, as well as any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. Construction shall take place along the following locations in Cloverleaf, Texas: Frankie Blvd, Beacon St., Cloverleaf, Nancy Rose, Manor, Nimitz, Muscatine, McNair, Garber. Improvements shall address a failure to function caused by Hurricane.

Location Description:

Construction shall take place along the following locations in Cloverleaf, Texas: Frankie Blvd from IH-10 to 200ft N of Alderson; Beacon St. from Hershe St to Chorus Christi and from Force to Alderson; Cloverleaf from IH-10 to 200ft N of Alderson; Nancy Rose from IH-10 to N Alderson; Manor from IH-10 to Channel to 110-00-00; Nimitz from Evanston to 649' East of Manor; Muscatine from Ironwood to 649' East of Manor; McNair from 30' W of Ironwood to 649' East of Manor; Garber from Ironwood to 649' East of Manor.

Activity Progress Narrative:

Quarterly expenditures were state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	53692/53692

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:None

Grantee Activity Number: DRS220064-4-Cloverleaf Phase III  
Activity Title: HGAC-GLO#12-468-000-6624

<b>Activity Type:</b> Construction/reconstruction of streets	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 0003	<b>Project Title:</b> NON-HOUSING
<b>Projected Start Date:</b> 04/25/2018	<b>Projected End Date:</b> 12/31/2021
<b>Benefit Type:</b> Area ( Census )	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> Harris County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$703.43	\$2,734,918.97
Total Budget	\$703.43	\$2,734,918.97
Total Obligated	\$703.43	\$2,685,240.61
Total Funds Drawdown	\$538.73	\$2,201,162.11
Program Funds Drawdown	\$538.73	\$2,201,162.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$538.73	\$2,201,162.11
Harris County	\$538.73	\$2,201,162.11
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Grantee shall perform full depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and appurtenances as needed, as well as any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use. These activities shall benefit thirteen thousand nine hundred twenty (13,920) persons, of which nine thousand eight hundred twenty five (9,825), or seventy percent (70%), are of low to moderate income.

Location Description:

Construction shall take place along the following locations in Cloverleaf, Texas: On: Renault From: Ironwood To: 649' E of Manor - Linear Feet 6653. On: Dancum From: Ironwood To: 649' E of Manor - Linear Feet 6653. On: Bonham From: Ironwood To: Frankie - Linear Feet 1953. On: Bonham From: Beacon To: 649' E of Manor - Linear Feet 4065. On: Bandera From: Ironwood To: 649' E of Manor - Linear Feet 6494. On: Greenville From: Ironwood To: 649' E of Manor - Linear Feet 6653

Activity Progress Narrative:

Quarterly expenditures were state costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

Grantee Activity Number: DRS220064-4-Cloverleaf Phase IV

Activity Title: Street Improvements

<b>Activity Type:</b>	<b>Activity Status:</b>
Construction/reconstruction of streets	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
0003	NON-HOUSING
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
06/06/2012	12/31/2021
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Area ( Census )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	Harris County

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$703.42	\$1,719,995.16
<b>Total Budget</b>	\$703.42	\$1,719,995.16
<b>Total Obligated</b>	\$703.42	\$2,003,641.42
<b>Total Funds Drawdown</b>	\$538.73	\$1,730,498.17
<b>Program Funds Drawdown</b>	\$538.73	\$1,730,498.17
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$538.73	\$1,730,498.17
Harris County	\$538.73	\$1,730,498.17
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Grantee shall perform full-depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and appurtenances as needed, as well as any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use.

**Location Description:**

Construction shall take place along the following locations in the Cloverleaf neighborhood of Houston, Texas:On Brownwood From: 625' West of Nadolney To: 649' East of Manor Ave. On Hershe Street From: 625' West of Nadolney To: 649' East of Manor Ave.On Waxahachie From: 625' West of Nadolney To: 649' East of Manor Ave.

**Activity Progress Narrative:**

Quarterly expenditures were state costs in support of activity delivery.

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:

None

Grantee Activity Number: DRS220064-4-Oakwilde

Activity Title: HGAC-GLO#12-468-000-6624

**Activity Type:**  
Construction/reconstruction of streets

**Project Number:**  
0003

**Projected Start Date:**  
06/15/2012

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Program Income Account:**  
Getunder1000limit\_7.10.2012

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Harris County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$703.42	\$3,487,113.65
Total Budget	\$703.42	\$3,487,113.65
Total Obligated	\$703.42	\$3,494,906.31
Total Funds Drawdown	\$538.73	\$3,324,912.63
Program Funds Drawdown	\$538.73	\$3,324,912.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$538.73	\$3,324,912.63
Harris County	\$538.73	\$3,324,912.63
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall perform full depth street reconstruction, along with signing and striping, relocation and adjustment of utilities, signals and other appurtenances as needed, and any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle use and reduce flooding. Construction shall take place on Innsbury Drive from Shady Lane to dead end, on Kowis Street from Somerset Lane to Shady Lane, on Lone Oak Road from Aldine Westfield Road to Somerset Lane, on Maymount Lane from Bea Crest Street to Wardmont Street, on Shady Lane from Kowis Street to Little York Road, on Mohawk Street from Royal Pine Drive to Foy Lane, on Hartwick Road from Ruby Rose Street to Fishel Street, on Hartley Road from Castledale Drive to Mooney Lane, on Cromwell Street from Aldine Westfield Road to Seven Mile Lane, on Brea Crest Street from Royal Pine Drive to Foy Lane, on Brea Crest Street from Marymount Lane to Somerset Lane, on Mooney Road from Marymount Lane to Somerset Lane, on Seven Mile Lane from Brea Crest Street to Wardmont Street, on Brea Crest Street from Innsbury Drive to Shady Lane, on Bertrand Street from Aldine Westfield Street to Rechelle Street, on Sunny Drive from Marymount Lane to Innsbury Drive, on Hurlington Street from Royal Pine Drive to Foy Lane, on Hopper Street from Seven Mile Lane to Foy Lane, on Somerset Lane from Seven Mile Lane to Wardmont Street, on Somerset Lane from Lone Oak Road to Little York Road, on Mooney Road from Innsbury Drive to Shady Lane, on Trenton Road from Somerset Lane to Shady Lane, on Wardmont Street form Marymount Lane to Shady Lane, and on Warwick Road from Seven Mile Lane to Shady Lane in Oakwilde, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the following roadways in Oakwilde, Texas: on Innsbury Drive from Shady Lane to dead end, on Kowis Street from Somerset Lane to Shady Lane, on Lone Oak Road from Aldine Westfield

Road to Somerset Lane, on Maymount Lane from Bea Crest Street to Wardmont Street, on Shady Lane from Kowis Street to Little York Road, on Mohawk Street from Royal Pine Drive to Foy Lane, on Hartwick Road from Ruby Rose Street to Fishel Street, on Hartley Road from Castledale Drive to Mooney Lane, on Cromwell Street from Aldine Westfield Road to Seven Mile Lane, on Brea Crest Street from Royal Pine Drive to Foy Lane, on Brea Crest Street from Marymount Lane to Somerset Lane, on Mooney Road from Marymount Lane to Somerset Lane, on Seven Mile Lane from Brea Crest Street to Wardmont Street, on Brea Crest Street from Innsbury Drive to Shady Lane, on Bertrand Street from Aldine Westfield Street to Rechelle Street, on Sunny Drive from Marymount Lane to Innsbury Drive, on Hurlington Street from Royal Pine Drive to Foy Lane, on Hopper Street from Seven Mile Lane to Foy Lane, on Somerset Lane from Seven Mile Lane to Wardmont Street, on Somerset Lane from Lone Oak Road to Little York Road, on Mooney Road from Innsbury Drive to Shady Lane, on Trenton Road from Somerset Lane to Shady Lane, on Wardmont Street form Marymount Lane to Shady Lane, and on Warwick Road from Seven Mile Lane to Shady Lane.

Activity Progress Narrative:

Quarterly expenditures were state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	31815/31815

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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Grantee Activity Number: DRS220064-4-Shoreacres  
Activity Title: HGAC-GLO#12-468-000-6624

<b>Activity Type:</b> Construction/reconstruction of streets	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 0003	<b>Project Title:</b> NON-HOUSING
<b>Projected Start Date:</b> 06/15/2012	<b>Projected End Date:</b> 12/31/2021
<b>Benefit Type:</b> Area ( Census )	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Urgent Need	<b>Responsible Organization:</b> Harris County
<b>Program Income Account:</b> Getunder1000limit_7.10.2012	

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$703.42	\$2,422,716.64
<b>Total Budget</b>	\$703.42	\$2,422,716.64
<b>Total Obligated</b>	\$703.42	\$2,430,886.25
<b>Total Funds Drawdown</b>	\$538.73	\$2,430,601.86
<b>Program Funds Drawdown</b>	\$538.73	\$2,430,601.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$538.73	\$2,430,601.86
Harris County	\$538.73	\$2,430,601.86
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

Activity Description:

Contractor shall perform full depth street reconstruction, along with signing and striping, and Contractor shall perform full depth street reconstruction, along with signing and striping, and miscellaneous drainage improvements, relocation and adjustment of utilities, signals and appurtenances as needed, as well as any other site work associated with construction. Proposed improvements will harden, restore, and ensure the function of the road for primary access and emergency vehicle service, and to reduce flooding. Construction shall take place on South Country Club Drive from Bayou Drive to Centre Avenue; on Park Lane from Shadylawn Avenue to Baywood Avenue; on Park Circle from Shoreacres Boulevard to Shadylawn Avenue, on South Country Club Drive from Centre Avenue to Shoreacres Boulevard, on Forest Avenue from Byway Avenue to Westview Street, on Forest Avenue from 261 feet west of Byway Avenue to Byway Avenue, on Forest Avenue from North Country Club Drive (also called West Bayou Drive) to Centre Avenue, on Meadowlawn Avenue from Westview Street to Byway Avenue, on Meadowlawn Avenue from Byway Avenue to Broadway Street, on East Country Club Drive from Fairfield Avenue to Forest Avenue, on Centre Avenue from Shoreacres Boulevard to South Country Club Drive, and on Byway Avenue from Shoreacres Boulevard to 1,074 feet north of Shoreacres Boulevard in Shoreacres, Texas. Improvements shall address direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the following roadways in Shoreacres, Texas: on South Country Club Drive from Bayou Drive to Centre Avenue; on Park Lane from Shadylawn Avenue to Baywood Avenue; on Park Circle from Shoreacres Boulevard to Shadylawn Avenue, on South Country Club Drive from Centre Avenue to Shoreacres Boulevard, on Forest Avenue from Byway Avenue to Westview Street, on Forest Avenue from 261 feet west of Byway Avenue to Byway Avenue, on Forest Avenue from North Country Club Drive (also called West Bayou Drive) to Centre Avenue, on Meadowlawn Avenue from Westview Street to Byway Avenue, on

Meadowlawn Avenue from Byway Avenue to Broadway Street, on East Country Club Drive from Fairfield Avenue to Forest Avenue, on Centre Avenue from Shoreacres Boulevard to South Country Club Drive, and on Byway Avenue from Shoreacres Boulevard to 1,074 feet north of Shoreacres Boulevard.

Activity Progress Narrative:

Quarterly expenditures were state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	11970/11870

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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Grantee Activity Number: DRS220064-4-Washburn Tunnel  
Activity Title: HGAC-GLO#12-468-000-6624

<b>Activity Type:</b> Construction/reconstruction of streets	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 0003	<b>Project Title:</b> NON-HOUSING
<b>Projected Start Date:</b> 06/15/2012	<b>Projected End Date:</b> 12/31/2021
<b>Benefit Type:</b> Area ( Survey )	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> Harris County
<b>Program Income Account:</b> Getunder1000limit_7.10.2012	

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$703.42	\$6,132,741.63
<b>Total Budget</b>	\$703.42	\$6,132,741.63
<b>Total Obligated</b>	\$703.42	\$5,709,614.86
<b>Total Funds Drawdown</b>	\$538.73	\$5,707,435.64
<b>Program Funds Drawdown</b>	\$538.73	\$5,707,435.64
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$538.73	\$5,707,435.64
Harris County	\$538.73	\$5,707,435.64
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

Activity Description:

Contractor shall perform approximately nine thousand four hundred linear feet (9,400 L.F.) of street reconstruction, and perform concrete repairs/patches along the walls of the existing Washburn Tunnel. Construction shall take place along the following roadways in Pasadena, Texas: On North Roundabout at the intersection of Clinton Drive and Federal Road; on South Roundabout at Confluence of Red Bluff Road, North Shaver Street, and Richey Street; on North Shaver Road from South Roundabout to West Pitts Avenue; on North Shaver Access Road from South Roundabout to Ship Channel; on Red Bluff from Witler to South Roundabout; and at the Washburn Tunnel Facility from South tunnel entrance to North tunnel entrance. Additionally, Contractor shall purchase and install two (2) one hundred to one hundred fifty kilowatt (100 - 150 kW) generators with transfer switch, fuel tank, foundation and enclosure, and perform any other site work associated with construction. Construction shall take place at the North Richey Street Pump House and the Red Bluff Drive Pump House in Pasadena, Texas. Proposed improvements will harden, restore, and ensure the function of the road and tunnel for primary access and emergency vehicle use. Improvements shall address a failure to function and direct damage caused by Hurricane Ike.

Location Description:

Construction shall take place along the following roadways in Pasadena, Texas: On North Roundabout at the intersection of Clinton Drive and Federal Road for approx. 2,009 l.f.; on South Roundabout at Confluence of Red Bluff Road, North Shaver Street, and Richey Street for approx. 2,233 l.f.; on North Shaver Road from South Roundabout to West Pitts Avenue for approx. 950 l.f.; on North Shaver Access Road from South Roundabout to Ship Channel for approx.2,000 l.f. ; on Red Bluff from Witler to South Roundabout for approx. 2,200 l.f.; and at the Washburn Tunnel Facility for concrete walls and lighting system repair from South tunnel entrance to North tunnel entrance (1 Public Facility). Additionally, Construction shall take place for generators at the North Richey

Street Pump House and the Red Bluff Drive Pump House (2 Public Facilities) in Pasadena, Texas.

Activity Progress Narrative:

Quarterly expenditures were state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	9392/9392

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:None

Grantee Activity Number: DRS220064-5-Farrington  
Activity Title: HGAC-GLO#12-468-000-6624

<b>Activity Type:</b> Construction/reconstruction of streets	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 0003	<b>Project Title:</b> NON-HOUSING
<b>Projected Start Date:</b> 06/15/2012	<b>Projected End Date:</b> 12/31/2021
<b>Benefit Type:</b> Area ( Census )	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Urgent Need	<b>Responsible Organization:</b> Harris County
<b>Program Income Account:</b> Getunder1000limit_7.10.2012	

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$703.41	\$3,480,389.62
<b>Total Budget</b>	\$703.41	\$3,480,389.62
<b>Total Obligated</b>	\$703.41	\$3,485,620.06
<b>Total Funds Drawdown</b>	\$538.72	\$3,484,672.03
<b>Program Funds Drawdown</b>	\$538.72	\$3,484,672.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$538.72	\$3,484,672.03
Harris County	\$538.72	\$3,484,672.03
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install storm sewer pipe, inlets, and manholes associated with Harris County Flood Control District facilities B106-00-00 and B106-02-00. Contractor shall also perform full depth pavement reconstruction, signing and striping, and perform site work associated with construction along approximately four thousand seven hundred fifty linear feet (4,750 LF) of the existing roadway (Farrington Street). Proposed improvements will harden the road, ensure proper conveyance of storm water and reduce flooding. Construction shall take place on Farrington Street from Spencer Highway to Fairmont Parkway in La Porte, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place on Farrington Street from Spencer Highway to Fairmont Parkway in La Porte, Texas.

Activity Progress Narrative:

Quarterly expenditures were state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	3482724/3519
# of Linear feet of Public	0	4750/4750

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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Grantee Activity Number: DRS220064-5-Freeport  
Activity Title: HGAC-GLO#12-468-000-6624

<b>Activity Type:</b> Construction/reconstruction of streets	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 0003	<b>Project Title:</b> NON-HOUSING
<b>Projected Start Date:</b> 06/15/2012	<b>Projected End Date:</b> 12/31/2021
<b>Benefit Type:</b> Area ( Survey )	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> Harris County
<b>Program Income Account:</b> Getunder1000limit_7.10.2012	

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$703.41	\$15,420,178.60
<b>Total Budget</b>	\$703.41	\$15,420,178.60
<b>Total Obligated</b>	\$703.41	\$14,152,417.47
<b>Total Funds Drawdown</b>	\$538.72	\$14,152,251.88
<b>Program Funds Drawdown</b>	\$538.72	\$14,152,251.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$538.72	\$14,152,251.88
Harris County	\$538.72	\$14,152,251.88
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

Activity Description:

Contractor shall perform miscellaneous drainage improvements and street reconstruction along Freeport Street, relocation and adjustments of utilities, signals and appurtenances as needed, along with associated striping/signage and traffic signal modifications. Contractor shall re-grade ditches and make channel improvements within the Harris County Flood Control District (HCFCD), along with associated culvert replacement, pavement repair, and any other site work associated with construction. Proposed improvements will ensure proper conveyance of storm water, increase the capacity of the drainage ditches, and reduce flooding. Construction shall take place on Freeport Street from IH-10 to Hollypark Street; on Freeport Street from Woodforest Boulevard to Uvalde Street; on Bandera Street from Freeport Street to Ironwood Boulevard; on Bandera Street from Hollywood Street to Freeport Street; on Foxford Way from Freeport Street to N110-02-00; on Corpus Christi Street from Freeport Street to P103-00-00; on Garber Lane from Hollywood Street to P102-00-00; on Frankie Street from Hershe Street to Nimitz Street; on Beacon Street from Hershe Street to Muscatine Street; on Hollywood Street from Hershe Street to Greenville Street; on Hollywood Street from McNair Street to Muscatine Street; on Brownwood Street from Frankie Street to Four Hundred Linear Feet (400 l.f.) East of Hollywood Street; on Greenville Street from Frankie Street to Hollywood Street; on Duncum Street from Beacon Street to Hollywood Street; on Renault Street from Frankie Street to Four Hundred Linear Feet (400 l.f.) East of Hollywood Street; on McNair Street from Beacon Street to Hollywood Street; on Ironwood Street from Bandera Street to Two Hundred Ninety Linear Feet (290 l.f.) North of Waxahachie Street; on HCFCD Channel P103-00-0from Force Street to Hillsboro Street; on Hollywood Street from Greenville Street to McNair Street; Culvert on HCFCD Stream P102-00-00 at Bonham Street Crossing; Culvert on HCFCD Stream P102-00-00 at Bandera Street Crossing; Culvert on HCFCD Stream P102-00-00 at Greenville Street Crossing; Culvert on HCFCD Stream P102-00-00 at Brownwood Street Crossing; Culvert on HCFCD Stream P102-00-00 at Hershe Street Crossing; Culvert on HCFCD Stream P102-00-00 at Frankie Street Crossing; Culvert on HCFCD Stream P103-00-00 at Force Street

Crossing; Culvert on HCFCD Stream P103-00-00 at Corpus Christi Street Crossing; Culvert on HCFCD Stream N110-00-00 at Freeport Street Crossing; Culvert on HCFCD Stream N110-02-00 from Woodforest Blvd to Holly Park Drive; Culvert on HCFCD Stream N110-00-00 at Nadolney Street Crossing; Culvert on HCFCD Stream N111-00-00 at Sevenhampton Street Crossing; an Culvert on HCFCD Stream N111-00-00 at St. Finans Way Crossing in Cloverleaf, Texas. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place along the following roadways in Cloverleaf, Texas: on Freeport Street from IH-10 to Hollypark Street; on Freeport Street from Woodforest Boulevard to Uvalde Street; on Bandera Street from Freeport Street to Ironwood Boulevard; on Bandera Street from Hollywood Street to Freeport Street; on Foxford Way from Freeport Street to N110-02-00; on Corpus Christi Street from Freeport Street to P103-00-00; on Garber Lane from Hollywood Street to P102-00-00; on Frankie Street from Hershe Street to Nimitz Street; on Beacon Street from Hershe Street to Muscatine Street; on Hollywood Street from Hershe Street to Greenville Street; on Hollywood Street from McNair Street to Muscatine Street; on Brownwood Street from Frankie Street to Four Hundred Linear Feet (400 l.f.) East of Hollywood Street; on Greenville Street from Frankie Street to Hollywood Street; on Duncum Street from Beacon Street to Hollywood Street; on Renault Street from Frankie Street to Four Hundred Linear Feet (400 l.f.) East of Hollywood Street; on McNair Street from Beacon Street to Hollywood Street; on Ironwood Street from Bandera Street to Two Hundred Ninety Linear Feet (290 l.f.) North of Waxahachie Street; on HCFCD Channel P103-00-0from Force Street to Hillsboro Street; on Hollywood Street from Greenville Street to McNair Street; Culvert on HCFCD Stream P102-00-00 at Bonham Street Crossing; Culvert on HCFCD Stream P102-00-00 at Bandera Street Crossing; Culvert on HCFCD Stream P102-00-00 at Greenville Street Crossing; Culvert on HCFCD Stream P102-00-00 at Brownwood Street Crossing; Culvert on HCFCD Stream P102-00-00 at Hershe Street Crossing; Culvert on HCFCD Stream P102-00-00 at Frankie Street Crossing; Culvert on HCFCD Stream P103-00-00 at Force Street Crossing; Culvert on HCFCD Stream P103-00-00 at Corpus Christi Street Crossing; Culvert on HCFCD Stream N110-00-00 at Freeport Street Crossing; Culvert on HCFCD Stream N110-02-00 from Woodforest Blvd to Holly Park Drive; Culvert on HCFCD Stream N110-00-00 at Nadolney Street Crossing; Culvert on HCFCD Stream N111-00-00 at Sevenhampton Street Crossing; an Culvert on HCFCD Stream N111-00-00 at St. Finans Way Crossing.

Activity Progress Narrative:

Quarterly expenditures were state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	14149521/167
# of Linear feet of Public	0	56645/56645

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS220064-6-Precinct 2  
Activity Title: HGAC-GLO#12-468-000-6624

**Activity Type:**  
Acquisition, construction,reconstruction of public facilities

**Project Number:**  
0003

**Projected Start Date:**  
06/15/2012

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Program Income Account:**  
Getunder1000limit\_7.10.2012

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Harris County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$703.41	\$534,434.63
Total Budget	\$703.41	\$534,434.63
Total Obligated	\$703.41	\$475,334.40
Total Funds Drawdown	\$538.72	\$472,440.15
Program Funds Drawdown	\$538.72	\$472,440.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$538.72	\$472,440.15
Harris County	\$538.72	\$472,440.15
Most Impacted and Distressed Expended	\$0.00	\$0.00

**Activity Description:**

Contractor shall purchase and install two (2) one hundred twenty-five to two hundred kilowatt (125 - 200 kW) permanently-affixed generators with transfer switches, foundation, enclosure, associated appurtenances, and any other site work associated with construction. Installation of the backup generators will provide a continuous power source to the community centers that will be used as shelters during future storm events. Construction shall take place at the JD Walker Center located at 7613 Wade Road, in Baytown, Texas and at the Grayson Center located at 13828 Corpus Chrisit Street in Houston, Texas. Improvements shall address a failure to function caused by Hurricane.

**Location Description:**

Construction shall take place at the JD Walker Center located at 7613 Wade Road, in Baytown, Texas and at the Grayson Center located at 13828 Corpus Chrisit Street in Houston, Texas.

**Activity Progress Narrative:**

Quarterly expenditures were state costs in support of activity delivery.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

Grantee Activity Number: DRS220094-1b-Sewer Improvements  
Activity Title: HGAC-GLO#13-167-000-7268

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems  
**Project Number:**  
0003  
**Projected Start Date:**  
05/25/2016  
**Benefit Type:**  
Area ( Census )  
**National Objective:**  
Low/Mod

**Activity Status:**  
Completed  
**Project Title:**  
NON-HOUSING  
**Projected End Date:**  
12/31/2021  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
La Marque

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	(\$277,355.27)	\$723,791.97
Total Budget	(\$277,355.27)	\$723,791.97
Total Obligated	(\$277,355.27)	\$982,483.96
Total Funds Drawdown	\$0.00	\$982,483.96
Program Funds Drawdown	\$0.00	\$982,483.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$982,483.96
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Grantee shall purchase and install sanitary sewer pipe ranging in size from eight inches to ten inches via replacement or pipe bursting. Grantee shall seal and vent existing manholes, purchase and install new manholes, and make service reconnections, along with any other site work associated with construction. Proposed improvements will reduce inflow and infiltration into the sewer collection system and ensure proper operation of the wastewater system and uninterrupted sewage treatment.

Location Description:

Construction shall take place at the following lcoations in La Marque, Texas: Scott Stree from Ryan Street to Palm Street; Howell Avenue from Scott Street to Dalian Street; Dalian Street from Bayou Road to Howeel Street; Oleander Street from Lowe Street to Howell Street; 12th Avenue from Alley of Dolrece Street and Plum Street to Alley of Plum Street and Prune Street; Alley of Dolrece Street and Plum Street from 12th Avenue to 11th Avenue; Alley of Plum Street and Prune Street from 12th Avenue to 10th Avenue; Hawthorne Street from Hathaway Road to Pear Street; Laurel Street from Orange Street to Main Street/FM519; 4th Avenue from Cherry Street to End of Road; Alley of Apricot Street and Pear Street from 4th Avenue to 3rd Avenue; 3rd Avenue from Franlee Street to Sarlee Street; Sarlee Street from 3rd Avenue to Lee Drive; and Lee Drive from Sarlee Drive to Ruslee Drive.

Activity Progress Narrative:

Activity was administratively completed in the DRGR System, with all funds fully drawn and accomplishments and beneficiaries reported accordingly.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	16630/9787

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:None

Grantee Activity Number: DRS220094-1b-Sewer Rehabilitation  
Activity Title: HGAC-GLO#13-167-000-7268

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0003

**Projected Start Date:**  
12/11/2012

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
La Marque

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	(\$12,738.60)	\$1,216,343.21
Total Budget	(\$12,738.60)	\$1,216,343.21
Total Obligated	(\$12,738.60)	\$1,216,121.09
Total Funds Drawdown	\$0.00	\$1,216,121.09
Program Funds Drawdown	\$0.00	\$1,216,121.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,216,121.09
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall purchase and install sanitary sewer pipe ranging in size from six inches to thirty-six inches (6 in. - 36 in.) via replacement or pipe bursting. Contractor shall also seal and vent existing manholes, purchase and install new manholes, and make service reconnections, along with any other site work associated with construction. Proposed improvements will reduce inflow and infiltration into the sewer collection system and ensure proper operation of the wastewater system and uninterrupted sewage treatment. Construction shall take place on Williams Road back lots from FM 519 to end of Williams Road, on Duroux Street from FM 519 to South end of road, on Lazy Lane from South cul-de-sac of Lazy Lane to 200 feet North of Edgewood Drive, on Sanitary back lot easement 700 feet South of Edgewood Drive from Lazy Lane to Fairwood Drive, on Fairwood Drive from 250 feet South of Edgewood Drive to 400 feet South of Pine Circle, on Pine Circle from Fairwood Drive to end of Pine Circle, on Perthius Farm Road from dead end cul-de-sac to Perthius Drive, on back lots off Perthius Farm Road (400 feet West of Perthius Drive) from Perthius Farm Road to 400 feet North of Perthius Farm Road, on back lots off Perthius Farm Road (375 feet West of Perthius Drive) from Perthius Farm Road to 400 feet South of Perthius Farm Road, on Perthius Drive from Perthius Farm Road to dead end cul-de-sac, on FM 519 from Duroux Road to Clark Drive, on Westward Avenue from FM 519 to Perthius Farm Road, on back lots West of Westward Avenue from 150 feet South of Pine Shadows on Westward Avenue to dead end 350 feet West, on back lots West of Westward Avenue from 200 feet North of Pine Shadows on Westward Avenue to dead end 350 feet West, on back lots West of Westward Avenue from 150 feet South of Pine Forest on Westward Avenue to dead end 350 West, on Trinity Drive from Woodland Street to dead end cul-de-sac, on 400 fee East of Trinity Drive from Woodland Street to dead end 750 South, on Lake Road from Woodland Street to Corbett, and on Woodland Street from Wastewater Treatment Plant Road to Lake Road in La Marque, Texas. Improvements shall address a failure to function caused by Hurricane Ike.

Location Description:

Construction shall take place on Williams Road back lots from FM 519 to end of Williams Road, on Duroux Street from FM 519 to South end of road, on Lazy Lane from South cul-de-sac of Lazy Lane to 200 feet North of Edgewood Drive, on Sanitary back lot easement 700 feet South of Edgewood Drive from Lazy Lane to Fairwood Drive, on Fairwood Drive from 250 feet South of Edgewood Drive to 400 feet South of Pine Circle, on Pine Circle from Fairwood Drive to end of Pine Circle, on Perthius Farm Road from dead end cul-de-sac to Perthius Drive, on back lots off Perthius Farm Road (400 feet West of Perthius Drive) from Perthius Farm Road to 400 feet North of Perthius Farm Road, on back lots off Perthius Farm Road (375 feet West of Perthius Drive) from Perthius Farm Road to 400 feet South of Perthius Farm Road, on Perthius Drive from Perthius Farm Road to dead end cul-de-sac, on FM 519 from Duroux Road to Clark Drive, on Westward Avenue from FM 519 to Perthius Farm Road, on back lots West of Westward Avenue from 150 feet South of Pine Shadows on Westward Avenue to dead end 350 feet West, on back lots West of Westward Avenue from 200 feet North of Pine Shadows on Westward Avenue to dead end 350 feet West, on back lots West of Westward Avenue from 150 feet South of Pine Forest on Westward Avenue to dead end 350 West, on Trinity Drive from Woodland Street to dead end cul-de-sac, on 400 fee East of Trinity Drive from Woodland Street to dead end 750 South, on Lake Road from Woodland Street to Corbett, and on Woodland Street from Wastewater Treatment Plant Road to Lake Road throughout La Marque, Texas.

Activity Progress Narrative:

Activity was administratively completed in the DRGR System, with all funds fully drawn and accomplishments and beneficiaries reported accordingly.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	13787/14267

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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Grantee Activity Number: DRS230052-9-  
Activity Title: HGAC-GLO#16-209-000-9676

**Activity Type:**  
Acquisition, construction,reconstruction of public facilities  
**Project Number:**  
0003  
**Projected Start Date:**  
02/08/2016  
**Benefit Type:**  
Area ( Census )  
**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way  
**Project Title:**  
NON-HOUSING  
**Projected End Date:**  
06/30/2027  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
Galveston County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$7,014,180.91
Total Budget	\$0.00	\$7,014,180.91
Total Obligated	\$0.00	\$7,018,021.94
Total Funds Drawdown	\$162,193.80	\$337,435.64
Program Funds Drawdown	\$72,910.52	\$248,152.36
Program Income Drawdown	\$89,283.28	\$89,283.28
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$162,193.80	\$337,435.64
Galveston County	\$162,193.80	\$337,435.64
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall construct a park north of State Highway 87 (bay side) at the area around Rollover Pass. The site will include a shade pavilion, which will be available for private rentals The site will also include a bird observation tower, picnic tables, trash receptacles, bike racks, educational signage, and gravel parking lot. The remainder of the site will be re-vegetated habitat with ADA compliant decomposed granite walking paths. Along the walking paths exercise equipment will be placed directly into the ground with instructional signage. Three designated viewing areas will serve as trailheads from the parking lot to the walking paths. A pedestrian crossing signal will allow safe crossing of Highway 87 to the gulf-side amenities. Due to environmental sensitivities, a decorative border will be placed along the bay side of the property to limit access to the bay. Improvements shall address the failure to function due to Hurricane Ike.

Location Description:

Construction of a park north of State Highway 87 (bay side) at the area around Rollover Pass shall take place in Galveston County, Texas.

Activity Progress Narrative:

During the reporting period, Galveston County continued to have engineering services for this project underway.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



Grantee Activity Number: INF\_HMID\_LMI\_20-209-000-C352\_RolloverPassPier

Activity Title: Public Facilities

**Activity Type:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
0003

**Projected Start Date:**  
03/21/2024

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
NON-HOUSING

**Projected End Date:**  
07/25/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$12,000,000.00	\$12,000,000.00
Total Budget	\$12,000,000.00	\$12,000,000.00
Total Obligated	\$12,000,000.00	\$12,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

**Activity Description:**

The GLO has hired a construction contractor to construct a Fishing Pier with a bait shop/visitor center, a dune walkover, site amenities, parking and site infrastructure (utilities).

**Location Description:**

Rollover Pass Recreation Pier/CEPRA 1518. Construction shall take place on the Bolivar Peninsula in Galveston County and will be building a 1,000 foot long T-head Pier into the Gulf of Mexico to replace fishing opportunities at the Rollover Pass. This Pier replaces a fishing pier lost at San Luis pass during Hurricane Ike.

**Activity Progress Narrative:**

During the quarter, a budget and obligation were added to this activity to allow for a drawdown of funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 0004 / HOUSING**

Grantee Activity Number: 7212-HOP-  
Activity Title: Various

Activity Type:

Public services

Project Number:

0004

Projected Start Date:

07/01/2012

Benefit Type:

Direct ( Person )

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HOUSING

Projected End Date:

12/31/2021

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2025    To Date  
(\$1,580,125.08)    \$16,391,213.31

Total Budget

(\$1,580,125.08)    \$16,391,213.31

Total Obligated

(\$1,580,125.08)    \$16,419,874.92

Total Funds Drawdown

\$0.00    \$16,419,874.92

Program Funds Drawdown

\$0.00    \$16,419,874.92

Program Income Drawdown

\$0.00    \$0.00

Program Income Received

\$0.00    \$0.00

Total Funds Expended

\$0.00    \$16,419,874.92

Most Impacted and Distressed Expended

\$0.00    \$0.00

Activity Description:

GLO will provide Homeowner Opportunity Program services for eligible homeowners as defined in the Housing program guidelines. Services will include counseling, relocation, and other homeowner-related services. Proposed beneficiary data will be modified as HOP-eligible homeowners are identified.

Location Description:

HOP-eligible areas as defined by program guidelines.

Activity Progress Narrative:

Reduced budget and obligation of awarded funding that was unutilized and will be reallocated to fund new projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	1	0/0	0/1	1/1	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: 72120004-LMI-Rehab-  
Activity Title: SETRPC

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0004

**Projected Start Date:**  
12/01/2012

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
HOUSING

**Projected End Date:**  
12/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Southeast Texas Regional Planning Commission

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	(\$1,325,669.06)	\$127,809,367.23
Total Budget	(\$1,325,669.06)	\$127,809,367.23
Total Obligated	(\$1,325,669.06)	\$135,489,754.05
Total Funds Drawdown	\$0.00	\$135,489,754.05
Program Funds Drawdown	\$0.00	\$135,378,698.09
Program Income Drawdown	\$0.00	\$111,055.96
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$135,489,754.05
Most Impacted and Distressed Expended	\$0.00	\$0.00

**Activity Description:**

The Subrecipient will provide homeowner reconstruction/ehabilitation assistance activities for seven hundred eighty three (783) households, including Homeowner Opportunity Program (HOP) assistance as applicable, with all of the households served through this program must be Low and Moderate Income families in SETRPC area. The Subrecipient must ensure that, upon completion, the rehabilitated portion of each property complies with local building codes, and that the entire structure complies with local health and safety codes and standards, and all applicable federal, state, and local housing quality standards (HQS).

**Location Description:**

Construction shall take place in the area of South East Texas Regional Planning Commission

**Activity Progress Narrative:**

Reduced budget and obligation of awarded funding that was unutilized and will be reallocated to fund new projects.

Accomplishments Performance Measures	This Report Period Total	Cumulative Actual Total / Expected Total
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# of Housing Units	0	907/783
# of Singlefamily Units	0	907/783

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	724/687	121/96	845/783	100.00
# Owner	0	0	0	724/687	121/96	845/783	100.00

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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Grantee Activity Number: 72120004-SB-Demo-  
Activity Title: SETRPC

<b>Activity Type:</b> Clearance and Demolition	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 0004	<b>Project Title:</b> HOUSING
<b>Projected Start Date:</b> 12/01/2012	<b>Projected End Date:</b> 12/31/2021
<b>Benefit Type:</b> Direct ( HouseHold )	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Slums and Blight	<b>Responsible Organization:</b> Southeast Texas Regional Planning Commission

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	(\$46,170.46)	\$5,648,319.19
Total Budget	(\$46,170.46)	\$5,648,319.19
Total Obligated	(\$46,170.46)	\$5,167,155.62
Total Funds Drawdown	\$0.00	\$5,167,155.62
Program Funds Drawdown	\$0.00	\$5,167,155.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,167,155.62
Most Impacted and Distressed Expended	\$0.00	\$0.00

**Activity Description:**  
The Southeast Texas Regional Planning Commission Housing Assistance Program will utilize these grant funds for demolition purposes only for nine hundred ten (910) households in slum and blighted areas. All of the households served through this program must be low and moderate income families.

**Location Description:**  
Construction shall take place in the Southeast Texas Regional Planning Commission Area

**Activity Progress Narrative:**  
Reduced budget and obligation of awarded funding that was unutilized and will be reallocated to fund new projects.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	509/910
# of Singlefamily Units	0	509/910

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/910	0/0	509/910	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 72121003-Rental-LMI-Demo-MF

Activity Title: HGAC-GLO#12-494-000-6692

<b>Activity Type:</b>	<b>Activity Status:</b>
Affordable Rental Housing	Under Way
<b>Project Number:</b>	<b>Project Title:</b>
0004	HOUSING
<b>Projected Start Date:</b>	<b>Projected End Date:</b>
07/02/2012	12/31/2021
<b>Benefit Type:</b>	<b>Completed Activity Actual End Date:</b>
Direct ( HouseHold )	
<b>National Objective:</b>	<b>Responsible Organization:</b>
Low/Mod	Harris County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	(\$4,568,854.26)	\$331,870.21
Total Budget	(\$4,568,854.26)	\$331,870.21
Total Obligated	(\$4,568,854.26)	\$342,732.55
Total Funds Drawdown	\$0.00	\$342,732.55
Program Funds Drawdown	\$0.00	\$342,732.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$342,732.55
Most Impacted and Distressed Expended	\$0.00	\$0.00

**Activity Description:**

Contractor will set aside funds for Buyout and Demolition activities consisting of a total of two hundred seventy (270) housing units primarily multi-family units that were damaged by the storm. One (1) bought out and demolished multi-family complex will be under the Low to Moderate Income National Objective, and one (1) bought out and demolished multi-family complex will be under the Slum and Blight National Objective. This program will allow residents to move to an area outside of the hundred-year flood zone and minimize slum and blight conditions.

**Location Description:**

Construction shall take place in the area of Northline Demo - Harris County

**Activity Progress Narrative:**

Reduced budget and obligation of awarded funding that was unutilized and will be reallocated to fund new projects.

Accomplishments Performance Measures		
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	698/200
# of Multifamily Units	0	698/200

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	698/200	698/200	100.00
# Renter	0	0	0	0/0	698/200	698/200	100.00

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 72121003-Rental-LMI-MF-  
Activity Title: HGAC-GLO#12-494-000-6692

<b>Activity Type:</b> Affordable Rental Housing	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 0004	<b>Project Title:</b> HOUSING
<b>Projected Start Date:</b> 07/02/2012	<b>Projected End Date:</b> 12/31/2021
<b>Benefit Type:</b> Direct ( HouseHold )	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> Harris County

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	(\$537,515.14)	\$36,670,750.45
<b>Total Budget</b>	(\$537,515.14)	\$36,670,750.45
<b>Total Obligated</b>	(\$537,515.14)	\$36,700,471.82
<b>Total Funds Drawdown</b>	\$0.00	\$36,700,471.82
<b>Program Funds Drawdown</b>	\$0.00	\$36,700,471.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$36,700,471.82
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

Activity Description:

Contractor shall construct three hundred thirty-five (335) multi-family rental housing units, of which fifty one percent (51%) will be of low to moderate income, for eligible applicants within specific site locations. Funds may be used for the rehabilitation, reconstruction, and new construction of damaged units or to replace bought out rental housing units or to serve populations who were displaced during the storm, such as the homeless. Projects may involve the acquisition of property. Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion.

Location Description:

Construction shall take place in the area of Harris County, Texas

Activity Progress Narrative:

Reduced budget and obligation of awarded funding that was unutilized and will be reallocated to fund new projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	150/335
# of Multifamily Units	0	150/335

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/335	150/335	0.00
# Renter	0	0	0	0/0	0/335	150/335	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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Grantee Activity Number: 72121003-Rental-SB-Demo-MF-  
Activity Title: HGAC-GLO#12-494-000-6692

**Activity Type:**  
Affordable Rental Housing  
**Project Number:**  
0004  
**Projected Start Date:**  
07/24/2012  
**Benefit Type:**  
Direct ( HouseHold )  
**National Objective:**  
Slums and Blight

**Activity Status:**  
Under Way  
**Project Title:**  
HOUSING  
**Projected End Date:**  
12/31/2021  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
Harris County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	(\$242,927.04)	\$953,154.43
Total Budget	(\$242,927.04)	\$953,154.43
Total Obligated	(\$242,927.04)	\$964,016.77
Total Funds Drawdown	\$0.00	\$964,016.77
Program Funds Drawdown	\$0.00	\$964,016.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$964,016.77
Most Impacted and Distressed Expended	\$0.00	\$0.00

**Activity Description:**  
Contractor will set aside funds for Buyout and Demolition activities consisting of one (1) multi-family complex that was damaged by the storm, which will allow residents to move to an area outside of the hundred-year flood zone and minimize slum and blight conditions. One (1) bought out and demolished multi-family complex will be under the Elimination of Slum and Blight National Objective.

**Location Description:**  
Construction shall take place in the area of Brandywood - Harris County, Texas

**Activity Progress Narrative:**  
Reduced budget and obligation of awarded funding that was unutilized and will be reallocated to fund new projects.

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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Grantee Activity Number: 72121006-Rental-LMI-MF-  
Activity Title: HGAC-GLO#13-308-000-7583

<b>Activity Type:</b> Affordable Rental Housing	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 0004	<b>Project Title:</b> HOUSING
<b>Projected Start Date:</b> 03/01/2013	<b>Projected End Date:</b> 12/31/2021
<b>Benefit Type:</b> Direct ( HouseHold )	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> Liberty County

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	(\$507,838.06)	\$658,560.17
<b>Total Budget</b>	(\$507,838.06)	\$658,560.17
<b>Total Obligated</b>	(\$507,838.06)	\$2,317,189.72
<b>Total Funds Drawdown</b>	\$0.00	\$2,317,189.72
<b>Program Funds Drawdown</b>	\$0.00	\$2,249,686.73
<b>Program Income Drawdown</b>	\$0.00	\$67,502.99
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,317,189.72
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

Activity Description:

Contractor shall construct ten (10) multi-family housing rental units for eligible applicants, of which one hundred percent (100%) are of low and moderate income, within specific site locations for the rehabilitation, reconstruction, and new construction of damaged rental housing units in the County of Liberty. The Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion. Improvements shall address a failure to function caused by Hurricanes Dolly and Ike.

Location Description:

Construction shall take place in the area of Liberty County-wide

Activity Progress Narrative:

Reduced budget and obligation of awarded funding that was unutilized and will be reallocated to fund new projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	102/102
# of Multifamily Units	0	102/102

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	102/102	102/102	100.00
# Renter	0	0	0	0/0	102/102	102/102	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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Grantee Activity Number: 72121008-Rental-LMI-MF-  
Activity Title: HGAC

**Activity Type:**  
Affordable Rental Housing  
**Project Number:**  
0004  
**Projected Start Date:**  
12/09/2016  
**Benefit Type:**  
Direct ( HouseHold )  
**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way  
**Project Title:**  
HOUSING  
**Projected End Date:**  
12/31/2021  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	(\$1,450,162.58)	\$25,943,379.47
Total Budget	(\$1,450,162.58)	\$25,943,379.47
Total Obligated	(\$725,081.29)	\$30,320,044.21
Total Funds Drawdown	\$0.00	\$30,320,044.21
Program Funds Drawdown	\$0.00	\$29,961,368.92
Program Income Drawdown	\$0.00	\$358,675.29
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$30,320,044.21
Most Impacted and Distressed Expended	\$0.00	\$0.00

**Activity Description:**  
Contractor shall help the GLO fulfill CDBG-DR Program legal responsibilities related to recovery in connection with Hurricane Ike damages in Galveston. Providers will assist the GLO, the GHA, and grant subrecipients in completion of CDBG-DR qualified rental housing projects.

**Location Description:**  
Construction shall take place in the City of Galveston

**Activity Progress Narrative:**  
Reduced budget and obligation of awarded funding that was unutilized and will be reallocated to fund new projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/384
# of Multifamily Units	1	1/384

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None



Grantee Activity Number: 72121014-Rental-LMI-SF-
Activity Title: HGAC-GLO#12-511-000-6725

Activity Type:	Affordable Rental Housing	Activity Status:	Under Way
Project Number:	0004	Project Title:	HOUSING
Projected Start Date:	03/01/2013	Projected End Date:	12/31/2021
Benefit Type:	Direct ( HouseHold )	Completed Activity Actual End Date:	
National Objective:	Low/Mod	Responsible Organization:	Galveston County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	(\$1,792,422.81)	\$6,459,936.86
Total Budget	(\$1,792,422.81)	\$6,459,936.86
Total Obligated	(\$1,792,422.81)	\$11,698,675.55
Total Funds Drawdown	\$0.00	\$11,698,675.55
Program Funds Drawdown	\$0.00	\$11,698,675.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,698,675.55
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
The Subrecipient will provide a rental housing program to include rehabilitation, reconstruction and new construction activities of damaged rental housing units within scattered sites located in the County of Galveston. Subrecipient will construct forty (40) single family housing rental units for eligible applicants within specific defined locations, of which one hundred percent (100%) are of low and moderate income. Subrecipient must ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes and the entire rehabilitated project complies with local health and safety codes and standards, and Housing Quality Standards (HQS) at project completion. Improvements shall address a failure to function caused by Hurricanes Dolly and Ike.

Location Description:
Galveston County within specific defined locations

Activity Progress Narrative:
Reduced budget and obligation of awarded funding that was unutilized and will be reallocated to fund new projects.

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Properties	0	54/0
	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
# of Housing Units	0	54/40
# of Singlefamily Units	0	54/40

Beneficiaries Performance Measures

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>			
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low/Mod%</b>
# of Households	0	0	0	25/0	19/51	54/51	81.48
# Renter	0	0	0	25/0	19/51	54/51	81.48

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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Grantee Activity Number: 72121016-Rental-LMI-MF-  
Activity Title: HGAC-GLO#12-505-000-6718

<b>Activity Type:</b> Affordable Rental Housing	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 0004	<b>Project Title:</b> HOUSING
<b>Projected Start Date:</b> 07/24/2012	<b>Projected End Date:</b> 12/31/2021
<b>Benefit Type:</b> Direct ( HouseHold )	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> Houston-Galveston Area Council of Governments

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	(\$489,778.86)	\$22,260,796.46
Total Budget	(\$489,778.86)	\$22,260,796.46
Total Obligated	(\$489,778.86)	\$22,285,104.30
Total Funds Drawdown	\$0.00	\$22,285,104.30
Program Funds Drawdown	\$0.00	\$22,262,783.48
Program Income Drawdown	\$0.00	\$22,320.82
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$22,285,104.30
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Contractor shall construct four hundred eight (408) multi-family rental housing units within specific site locations of which 100% will be of Low to Moderate Income. Funds may be used for the rehabilitation, reconstruction, and new construction of damaged rental housing units. Subrecipient will ensure that all rehabilitated portions of the units meet Model Energy Code and all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion.

Location Description:

Construction shall take place in the area of Houston-Galveston Area Council of Government (HGAC) area

Activity Progress Narrative:

Reduced budget and obligation of awarded funding that was unutilized and will be reallocated to fund new projects.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total

# of Housing Units	1	1/408
# of Multifamily Units	1	1/408

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

Grantee Activity Number: 72121034-Rental-LMI-MF-  
Activity Title: LRGVDC-GLO#12-500-000-6699

<b>Activity Type:</b> Affordable Rental Housing	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 0004	<b>Project Title:</b> HOUSING
<b>Projected Start Date:</b> 10/12/2012	<b>Projected End Date:</b> 12/31/2021
<b>Benefit Type:</b> Direct ( HouseHold )	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> LRGVDC

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$16,605,841.83
<b>Total Budget</b>	\$0.00	\$16,605,841.83
<b>Total Obligated</b>	(\$77.64)	\$16,850,625.73
<b>Total Funds Drawdown</b>	\$0.00	\$16,850,625.73
<b>Program Funds Drawdown</b>	\$0.00	\$16,850,625.73
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$16,850,625.73
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

Activity Description:

The Subrecipient will construct one hundred fourteen (114) multi-family housing rental units for eligible applicants, of which one hundred percent (100%) are of low and moderate income, within specific site locations for the rehabilitation, reconstruction, and new construction of damaged rental housing units. The Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion. Improvements shall address a failure to function caused by Hurricanes Dolly and Ike. (All Project Delivery funds from URS included in this activity.)

Location Description:

Construction shall take place in the Lower Rio Grande Valley

Activity Progress Narrative:

Reduced budget and obligation of awarded funding that was unutilized and will be reallocated to fund new projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	241/212
# of Multifamily Units	0	241/212

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	210/212	241/212	87.14
# Renter	0	0	0	0/0	210/212	241/212	87.14

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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Grantee Activity Number: 72121037-Rental-LMI-MF-  
Activity Title: HGAC-GLO#12-470-000-6634

<b>Activity Type:</b> Affordable Rental Housing	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 0004	<b>Project Title:</b> HOUSING
<b>Projected Start Date:</b> 09/01/2012	<b>Projected End Date:</b> 12/31/2021
<b>Benefit Type:</b> Direct ( HouseHold )	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> Baytown Housing Authority

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	(\$1,404,140.00)	(\$196,615.14)
Total Budget	(\$1,404,140.00)	(\$196,615.14)
Total Obligated	(\$1,404,140.00)	\$16,800.22
Total Funds Drawdown	\$0.00	\$16,800.22
Program Funds Drawdown	\$0.00	\$16,800.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,800.22
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Subrecipient will provide a rental housing program to include rehabilitation, reconstruction and new construction activities for two hundred eight (208) households. The Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion.

Location Description:

Construction shall take place in the area of Baytown - Citywide in areas affected by Hurricanes Dolly and Ike.

Activity Progress Narrative:

Reduced budget and obligation of awarded funding that was unutilized and will be reallocated to fund new projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	56/208
# of Multifamily Units	0	56/208

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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Grantee Activity Number: 72121037-Rental-LMI-Subsidized-MF-  
Activity Title: HGAC-GLO#12-470-000-6634

<b>Activity Type:</b> Affordable Rental Housing	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 0004	<b>Project Title:</b> HOUSING
<b>Projected Start Date:</b> 06/22/2012	<b>Projected End Date:</b> 12/31/2021
<b>Benefit Type:</b> Direct ( HouseHold )	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> Baytown Housing Authority

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	(\$3,744,004.00)	\$4,475,323.31
<b>Total Budget</b>	(\$3,744,004.00)	\$4,475,323.31
<b>Total Obligated</b>	(\$3,744,004.00)	\$4,485,251.51
<b>Total Funds Drawdown</b>	\$0.00	\$4,485,251.51
<b>Program Funds Drawdown</b>	\$0.00	\$4,485,251.51
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,485,251.51
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

Activity Description:

The Subrecipient will offer housing assistance to one hundred (100) eligible low-income families households within specific site locations.

The first step to obtaining federal housing assistance is determining eligibility. Generally, eligibility is based on annual income, disability, age, and legal status in the U.S. The income limit is set by HUD, although eligibility is determined by the public housing agencies (PHA or HA). An elderly person or a disabled individual has an increased chance of receiving aid since they are less likely to have high income sources. Furthermore, it is necessary that the applicant be either a U.S. citizen or possess eligible immigration status. Eligibility for housing assistance is re-examined annually. An individual or a family continues to receive assistance as long as circumstances qualify them for the assistance. Generally, leases are for a period of one year, so after the lease period is up, a family may either qualify for another year of assistance, or lose its eligibility.

Location Description:

Construction shall take place in the Baytown Housing Authority

Activity Progress Narrative:

Reduced budget and obligation of awarded funding that was unutilized and will be reallocated to fund new projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/100
# of Multifamily Units	1	1/100

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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Grantee Activity Number: 72121038-Rental-LMI-MF-  
Activity Title: HGAC-GLO#12-472-000-6636

<b>Activity Type:</b> Affordable Rental Housing	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 0004	<b>Project Title:</b> HOUSING
<b>Projected Start Date:</b> 09/25/2012	<b>Projected End Date:</b> 12/31/2021
<b>Benefit Type:</b> Direct ( HouseHold )	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> Houston Housing Authority

Overall	Jan 1 thru Mar 31, 2025	To Date
<b>Total Projected Budget from All Sources</b>	(\$13,155,493.38)	\$3,527,424.63
<b>Total Budget</b>	(\$13,155,493.38)	\$3,527,424.63
<b>Total Obligated</b>	(\$13,155,493.38)	\$1,950,630.92
<b>Total Funds Drawdown</b>	\$0.00	\$1,950,630.92
<b>Program Funds Drawdown</b>	\$0.00	\$1,950,630.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,950,630.92
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

**Activity Description:**

Contractor will construct multi family rental units for two hundred eleven (211) households of which one hundred percent (100%) are for Low to Moderate Income. Funds may be used for the rehabilitation, reconstruction, and new construction of damaged rental housing units. Subrecipient will ensure that all rehabilitated portions of the units meet all applicable local codes, rehabilitation standards, ordinances, including zoning ordinances and building codes, and the entire rehabilitated project complies with local health and safety codes, standards, and Housing Quality Standards (HQS) at project completion.

**Location Description:**

Construction shall take place in the area of Kelly II and the N. Main at the Crosstimbers project in Houston, Texas.

**Activity Progress Narrative:**

Reduced budget and obligation of awarded funding that was unutilized and will be reallocated to fund new projects.

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	1	1/2

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

Grantee Activity Number: 72121038-Rental-LMI-MF-Demo  
Activity Title: HGAC-GLO#12-472-000-6636

<b>Activity Type:</b> Affordable Rental Housing	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 0004	<b>Project Title:</b> HOUSING
<b>Projected Start Date:</b> 09/25/2012	<b>Projected End Date:</b> 12/31/2021
<b>Benefit Type:</b> Direct ( HouseHold )	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> Houston Housing Authority

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	(\$1,600,000.00)	\$1,086.70
Total Budget	(\$1,600,000.00)	\$1,086.70
Total Obligated	(\$1,600,000.00)	\$23,351.57
Total Funds Drawdown	\$0.00	\$23,351.57
Program Funds Drawdown	\$0.00	\$23,351.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$23,351.57
Most Impacted and Distressed Expended	\$0.00	\$0.00

**Activity Description:**  
Demolition and new construction of damaged rental housing untis.

**Location Description:**  
Demolition of Wilmington Place

**Activity Progress Narrative:**  
Reduced budget and obligation of awarded funding that was unutilized and will be reallocated to fund new projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

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Activity Supporting Documents: None



Grantee Activity Number: 72121039-Rental-LMI-MF-  
Activity Title: GHA-GLO#13-320-000-7621

<b>Activity Type:</b> Affordable Rental Housing	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 0004	<b>Project Title:</b> HOUSING
<b>Projected Start Date:</b> 04/25/2013	<b>Projected End Date:</b> 12/31/2021
<b>Benefit Type:</b> Direct ( HouseHold )	<b>Completed Activity Actual End Date:</b>
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> Galveston Housing Authority

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$71,431,897.59
Total Budget	\$0.00	\$71,431,897.59
Total Obligated	\$0.00	\$72,110,614.56
Total Funds Drawdown	\$0.00	\$64,382,957.36
Program Funds Drawdown	\$0.00	\$64,360,636.54
Program Income Drawdown	\$0.00	\$22,320.82
Program Income Received	\$66,962.46	\$1,977,154.68
Total Funds Expended	\$0.00	\$64,382,957.36
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Sub-recipient will provide a rental housing program to include rehabilitation, reconstruction and/or new construction activities for two hundred eighty-two (282) housing units in two developments at a not-to-exceed total amount of forty-five million six hundred fifty-three thousand three hundred thirty-three dollars (\$45,653,333), and each development will meet the LMI National Objective of fifty-one percent (51%) of the units being leased to low and moderate income tenants. Project Delivery and Administration costs shall not exceed five million four hundred ninety-four thousand four hundred dollars (\$5,494,400) or twelve percent (12%) of the total grant award. All of the units in these two housing communities will contain comparable amenities and the unit floor plans and construction materials will be indistinguishable amongst the various income levels. The Cedar Terrace and Magnolia Homes developments must produce tenant integration through a combination of public housing/Section 8 and market rate units. The total units in each development shall be no more than forty-nine percent (49%) market rate and fifty-one percent (51%) public housing/Section 8 units. The units will be interspersed so that no grouping of income types occurs and the public housing/Section 8 units will "float" throughout the developments.

Location Description:

Construction shall take place at two developments located at the Cedar Terrace (Cedars at Carver Park) site, which consists of 5.85 acres and will include one hundred twenty-two (122) units, and the second development is the Magnolia Homes (Villas on the Strand) site which also consists of 5.85 acres and will include one hundred sixty (160) units in the City of Galveston.

Activity Progress Narrative:

Reduced budget and obligation of awarded funding that was unutilized and will be reallocated to fund new projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	282/282
# of Multifamily Units	0	282/282

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	169/169	282/282	59.93
# Renter	0	0	0	0/0	169/169	282/282	59.93

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:	None
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Grantee Activity Number: 72121041-Rental-LMI-MF-  
Activity Title: GHA Contract 21-054-000-C624

**Activity Type:**  
Affordable Rental Housing  
**Project Number:**  
0004  
**Projected Start Date:**  
09/02/2020  
**Benefit Type:**  
Direct ( HouseHold )  
**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way  
**Project Title:**  
HOUSING  
**Projected End Date:**  
05/31/2026  
**Completed Activity Actual End Date:**  
  
**Responsible Organization:**  
Galveston Housing Authority

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,524,111.92
Total Budget	\$0.00	\$3,524,111.92
Total Obligated	\$0.00	\$88,973,111.92
Total Funds Drawdown	\$6,989,273.80	\$87,323,054.20
Program Funds Drawdown	\$6,989,273.80	\$86,643,737.77
Program Income Drawdown	\$0.00	\$679,316.43
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,989,273.80	\$87,323,054.20
Galveston Housing Authority	\$6,989,273.80	\$87,323,054.20
Most Impacted and Distressed Expended	\$0.00	\$0.00

**Activity Description:**  
Galveston Housing Authority (GHA) shall newly construct three hundred and forty eight (348) housing units as a mixed income development. Of the total 348 constructed housing units, one hundred and seventy-four (174) units shall be reserved for rental to Low- and Moderate-Income tenants.

**Location Description:**  
Construction shall take place in Galveston, TX.

**Activity Progress Narrative:**  
During the reporting period, the Galveston Housing Authority submitted grant closeout documents for its Oleanders at Broadway project.

Accomplishments Performance Measures  
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	164
Monitoring Visits	0	14
Audit Visits	0	0
Technical Assistance Visits	0	149
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	15