

Grantee: Texas - GLO

Grant: P-18-TX-48-MIT1

January 1, 2025 thru March 31, 2025 Performance

Grant Number: P-18-TX-48-MIT1	Obligation Date:	Award Date:
Grantee Name: Texas - GLO	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$4,301,841,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds:	
Total Budget: \$4,301,841,000.00		

Disasters:

Declaration Number

FEMA-4223-TX
FEMA-4245-TX
FEMA-4266-TX
FEMA-4269-TX
FEMA-4272-TX
FEMA-4332-TX
FEMA-4377-TX

Narratives

Mitigation Needs Assessment:

This Action Plan considers and addresses critical mitigation needs over a large geography while maintaining as much local control as possible through several programs aimed at creating more resilient communities through improved infrastructure, housing, building and land use policies and practices, and hazard mitigation planning.

These programs were developed to meet CDBG-MIT, federal, and state requirements and regulations, as well as to fund mitigation activities that protect against loss of life and property as efficiently and expeditiously as possible. Public service activities including housing and legal counseling, public outreach, and education may need to be utilized to complement several of these programs.

While the majority of funds are allocated to various local and regional mitigation activities—which will encompass any non-planning and non-housing projects, assistance to homeowners through the reconstruction of homes will comprise more than twelve (12) percent of the total allocation. Both the Housing Oversubscription Supplemental Program and the Resilient Home Program will allow the GLO to assist homeowners impacted by Hurricane Harvey to inhabit new homes that are proven to match or exceed HUD’s requirements, creating more resilient communities that recover more quickly from the next disaster event.

As noted above, the GLO recognizes that a comprehensive response to the threats and impacts of natural hazards involves the implementation of well-considered local and regional mitigation activities in the form of infrastructure projects, buyouts of homes in the floodplain, and other interventions that are vital for the protection, resiliency, and viability of communities. Accordingly, seventy-two (72) percent of the funds will address hazard mitigation needs related to local and

regional mitigation activities.

Planning encompasses a wide array of activities that ensure that policies and practices are developed and implemented to reduce impacts from future natural hazards. These activities will be focused on regional approaches to planning in addition to specific local solutions that promote sustainable mitigation planning and policy informed by an evaluation of short- and long-term hazard risk. These activities will involve: (1) the creation of FEMA-approved Local Hazard Mitigation Action Plans; (2) local land use, zoning, and comprehensive plans; (3) regional planning studies; and (4) the adoption of building codes and floodplain ordinances that reduce the risk of future hazard impacts.

The GLO has allocated five (5) percent for administrative costs, including contract administration, compliance monitoring, and the provision of technical assistance to applicants and subrecipients. Based on experience, it is expected that some subrecipients will need direct support implementing their programs; therefore, the GLO is allocating three (3) percent for project delivery. Providing direct support to subrecipients will help ensure that programs are implemented as efficiently and expeditiously as possible. Project delivery costs may include but are not limited to site specific environmental costs, project selection, and application intake/eligibility screening for a specific program.

At least 50 percent of all program funds will benefit LMI persons.

As required, a Mitigation Needs Assessment (the Assessment) was completed to identify longterm risks and investment priorities for CDBG-MIT funding allocated as a result of the 2015 Floods, 2016 Floods, Hurricane Harvey, and the 2018 South Texas Floods. The Assessment takes into account a comprehensive set of data sources that cover multiple geographies and sectors. The Assessment includes specific details about hazard risks within the eligible most impacted and distressed communities, and includes details for housing, infrastructure, and land use. The Assessment may be amended as additional information becomes available or existing information is updated.

Proposed Use of Funds:

The GLO will conduct a mitigation competition to address risks in the 2015 Floods HUD MID and State MID areas. Each applicant may submit a total of two applications, whether applying as the lone applicant or jointly with another jurisdiction(s). Each application must consist of one project. \$46,096,950.00.

The GLO will conduct a mitigation competition to address risks in the 2016 Floods HUD MID and State MID areas. Each applicant may submit a total of 2 applications, whether applying as the lone applicant or jointly with another jurisdiction(s). Each application must consist of one project. \$149,296,701.36.

The GLO will conduct a mitigation competition to address risks in the Hurricane Harvey HUD MID and State MID areas. Each applicant may submit a total of three individual applications and three joint applications. Each application must consist of one project. \$975,704,817.11.

The GLO will conduct a mitigation competition to address risks in the 2018 South Texas Floods HUD MID and State MID areas. Each applicant may submit a total of two applications, whether applying as the lone applicant or jointly with another jurisdiction(s). Each application must consist of one project. \$4,047,240.

Harris County will develop a local MOD for allocation of funds to eligible entities, including units of local government, special purpose districts, and port and river authorities. The GLO encourages the prioritization of regional investments with regional impacts in risk reduction posed by hurricanes, tropical storms and depressions, flooding, wind and other hazards to develop disasterresistant infrastructure; upgrading of water, sewer, solid waste, communications, energy, transportation, health and medical, and other public infrastructure to address specific, identified risks; financing multi-use infrastructure; and green or natural mitigation infrastructure development. \$750,000,000.

Under the Regional Mitigation program (COG MODs), each COG region impacted by Hurricane Harvey has been allocated funds. Each COG will develop a local MOD for allocation of funds to local units of government and Indian tribes. \$1,166,997,000.00.

The Hazard Mitigation Grant Program (HMGP) is one of the three FEMA Hazard

Mitigation Assistance (HMA) grant programs. HMGP provides up to 75 percent of the eligible costs associated with hazard mitigation projects selected for funding. Selected subrecipients must contribute at least 25 percent of the total project costs, known as match or non-federal share. \$100,000,000.00

The GLO Coastal Resources division conducts ongoing coastal planning efforts through the Texas Coastal Resiliency Master Plan (Resiliency Plan) as described in Mitigation Needs Assessment. \$100,000,000.00.

The Hurricane Harvey Homeowner Assistance Program (HAP) is a state-run housing program administered under the State of Texas Plan for Disaster Recovery: Hurricane Harvey for \$5.676 billion in CDBG-DR funding. At present, the HAP program is oversubscribed, with the number of HAP applications for assistance exceeding the available program funds needed to move forward with reconstruction of damaged homes. Consequently, HAP applicants eligible for assistance are being waitlisted until further funding becomes available. \$400,000,000.00.

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP. Eligible participants will be drawn from the GLO's existing waiting list of eligible HAP applicants. \$100,000,000.00.

The GLO is partnering with the Texas Division of Emergency Management (TDEM) to provide CDBG-MIT funds for the development of an enhanced State of Texas Hazard Mitigation Plan (enhanced SHMP), as well as providing funds for the development of Local Hazard Mitigation Plans (LHMP) for eligible areas. \$30,000,000.00

The GLO supports the adoption of policies that both reflect local and regional priorities and will have long-lasting effects on community risk reduction. The Resilient Communities Program will fund the development, adoption, and implementation of modern and resilient building codes and flood damage prevention ordinances to ensure that structures built can withstand future hazards. \$100,000,000.00.

The GLO is committed to the purposes of planning in the areas that are eligible for CDBG-MIT funds, and to the completion of some of the projects identified as a result of the studies. \$115,091,280.53.

State administrative costs including subrecipient administration costs will not exceed five (5) percent, \$215,092,050.00.

Based on experience, it is expected that some subrecipients will need direct support implementing their programs; therefore, the GLO is allocating three (3) percent for project delivery. \$129,055,230.00.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$82,229,572.06	\$3,053,968,548.65
B-18-DP-48-0002	\$82,229,572.06	\$3,053,968,548.65
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$82,229,572.06	\$3,053,968,548.65
B-18-DP-48-0002	\$82,229,572.06	\$3,053,968,548.65
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$152,563,282.06	\$2,931,641,482.38
B-18-DP-48-0002	\$152,563,282.06	\$2,931,641,482.38
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$153,373,888.41	\$798,554,919.74
B-18-DP-48-0002	\$153,373,888.41	\$798,554,919.74
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$153,373,888.41	\$798,554,919.74
B-18-DP-48-0002	\$153,373,888.41	\$798,554,919.74
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$153,373,888.41	\$798,554,919.74
B-18-DP-48-0002	\$153,373,888.41	\$798,554,919.74
B-19-DT-48-0001	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$116,264,728.50	\$554,619,895.33
B-18-DP-48-0002	\$116,264,728.50	\$554,619,895.33
B-19-DT-48-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
ALICE, CITY OF	\$ 3,811.05	\$ 1,015,881.05
BEEVILLE, CITY OF	\$ 95,670.41	\$ 565,263.96
La Grange, City of	\$ 117,377.85	\$ 117,377.85
La Marque, City of	\$ 1,312,253.70	\$ 10,828,397.70
La Porte	\$ 492,731.70	\$ 1,024,253.80
Laward, City of	\$ 8,460.50	\$ 3,268,100.14
Lee, County of	\$ 3,125.00	\$ 21,875.00
Leon County	\$ 0.00	\$ 28,287.50
Liberty	\$ 52,800.00	\$ 52,800.00
Liberty County	\$ 1,940,100.00	\$ 3,600,222.10
Livingston	\$ 33,289.26	\$ 185,971.39
Los Fresnos	\$ 0.00	\$ 8,263.50
BLANCO, COUNTY OF	\$ 0.00	\$ 19,380.00
MARION, CITY OF	\$ 145,240.00	\$ 864,984.76
MARTINDALE, CITY OF	\$ 55,418.76	\$ 840,856.04
MUENSTER, CITY OF	\$ 0.00	\$ 3,615.30
Madisonville	\$ 857,231.90	\$ 3,903,801.39
Marion County	\$ 0.00	\$ 18,750.00
Matagorda County	\$ 0.00	\$ 353,996.40
Mathis, City of	\$ 0.00	\$ 2,425,071.14
Midway	\$ 0.00	\$ 19,017.00
Milam County	\$ 0.00	\$ 42,276.00
Milano, City of	\$ 0.00	\$ 4,022,805.87
BUCKHOLTS, TOWN OF	\$ 0.00	\$ 447,646.86
Montgomery County	\$ 0.00	\$ 99,886.00
Moulton, City of	\$ 897,093.76	\$ 3,575,833.44
New Waverly	\$ 9,663.56	\$ 740,135.70
Newton	\$ 326,116.05	\$ 4,522,442.05
Newton County	\$ 2,369,134.80	\$ 3,912,304.48
Nixon, City of	\$ 891,168.07	\$ 1,801,489.53
Nueces County	\$ 0.00	\$ 70,361.66
OYSTER CREEK, CITY OF	\$ 0.00	\$ 1,585,343.20
Onalaska	\$ 29,633.20	\$ 84,117.70
Orange County	\$ 360,000.00	\$ 360,000.00
Bastrop County	\$ 0.00	\$ 876,727.11
PINELAND, CITY OF	\$ 803,254.23	\$ 1,345,923.20
Palacios	\$ 584,673.08	\$ 2,724,852.28
Pasadena	\$ 4,285,578.70	\$ 27,417,067.72
Penitas	\$ 74,659.25	\$ 447,563.90
Polk County	\$ 1,109,793.20	\$ 1,134,793.20
Port Lavaca	\$ 96,699.48	\$ 1,170,415.22

Pottsboro, City of	\$ 4,500.00	\$ 4,500.00
Premont	\$ 0.00	\$ 1,292,166.00
RICHMOND, CITY OF	\$ 3,904.11	\$ 667,383.29
ROCKDALE, CITY OF	\$ 438,703.25	\$ 4,375,579.45
Baytown	\$ 0.00	\$ 3,247,901.96
Raymondville	\$ 193,169.47	\$ 1,105,571.74
Refugio County	\$ 1,506,803.53	\$ 2,303,668.74
Refugio, Town of	\$ 1,243,743.83	\$ 4,562,959.32
Richwood, City of	\$ 38,625.00	\$ 343,761.97
Robertson County	\$ 28,950.00	\$ 28,950.00
Robstown, City of	\$ 341,224.99	\$ 668,082.31
Rosenberg	\$ 187,064.97	\$ 4,526,274.23
SEGUIN, CITY OF	\$ 524,457.12	\$ 4,708,907.07
SMITHVILLE, CITY OF	\$ 1,038,793.44	\$ 3,324,892.78
SNOOK, CITY OF	\$ 0.00	\$ 321,270.00
Bedias, City of	\$ 63,867.30	\$ 63,867.30
SOUTH PLAINS ASSOCIATION OF GOVERNMENTS	\$ 0.00	\$ 6,472.28
Sabine County	\$ 1,970,253.71	\$ 10,576,320.48
San Augustine	\$ 66,632.20	\$ 443,655.01
San Augustine County	\$ 613,531.25	\$ 7,578,497.80
San Felipe, Town of	\$ 69,796.33	\$ 374,031.10
San Jacinto County	\$ 33,970.00	\$ 56,570.00
San Patricio County	\$ 122,418.61	\$ 1,825,478.56
San Perlita	\$ 0.00	\$ 22,500.00
Santa Fe	\$ 153,870.36	\$ 300,109.86
Seadrift	\$ 1,280,170.63	\$ 3,415,757.77
Bee, County of	\$ 0.00	\$ 80,000.00
Shepherd	\$ 52,956.40	\$ 547,626.00
Silsbee	\$ 393,122.52	\$ 632,829.52
Sour Lake	\$ 37,500.00	\$ 1,432,006.00
Sweeny	\$ 721,816.60	\$ 2,738,353.78
TAYLOR, CITY OF	\$ 491,179.72	\$ 1,565,821.01
TEXAS A & M UNIVERSITY AT GALVESTON	\$ 2,000,000.00	\$ 2,000,000.00
TEXAS A&M AGRILIFE EXTENSION SERVICE	\$ 620,646.00	\$ 620,646.00
TIOGA, CITY OF	\$ 0.00	\$ 3,615.30
TOWN OF BURTON	\$ 23,452.00	\$ 50,204.00
Tenaha	\$ 0.00	\$ 433,838.22
Brazoria	\$ 629,350.84	\$ 1,764,919.05
Texas City	\$ 2,899,190.36	\$ 16,077,104.72
Texas Division Of Emergency Management	\$ 0.00	\$ 2,612,726.35
Texas General Land Office	\$ 77,288,693.23	\$ 429,519,276.67
Trinity	\$ 0.00	\$ 512,746.40
Trinity County	\$ 6,250.00	\$ 6,250.00
Tyler County	\$ 944,997.87	\$ 5,771,644.40
UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON	\$ 2,314,102.46	\$ 4,192,077.18
Uhland	\$ 6,957.82	\$ 1,375,313.65
VAN ALSTYNE, CITY OF	\$ 0.00	\$ 15,000.00
VIDOR, CITY OF	\$ 10,481.40	\$ 335,362.60
Brenham, City of	\$ 682,222.31	\$ 1,649,874.31
Vidor	\$ 595,501.01	\$ 2,367,393.21
WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS	\$ 59,577.13	\$ 116,756.02
WILLS POINT, CITY OF	\$ 15,000.00	\$ 15,000.00
Waller County	\$ 342,455.46	\$ 573,185.16
Wallis	\$ 864,159.73	\$ 2,715,032.00
Wharton, County of	\$ 329,739.67	\$ 567,874.67
Willacy County	\$ 0.00	\$ 90,000.00
Wimberley	\$ 67,400.00	\$ 149,900.00



Woodville	\$ 72,594.00	\$ 254,409.00
YOAKUM, CITY OF	\$ 1,076,713.81	\$ 5,761,754.97
Buffalo	\$ 2,519,928.39	\$ 5,314,478.29
Yorktown, City of	\$ 123,279.40	\$ 821,739.90
ZAVALLA, CITY OF INC	\$ 63,259.16	\$ 3,037,800.37
ANDERSON, COUNTY OF	\$ 0.00	\$ 85,000.00
Burleson County	\$ 0.00	\$ 57,690.00
CALDWELL, CITY OF	\$ 0.00	\$ 554,306.33
CALHOUN COUNTY	\$ 332,528.50	\$ 2,273,106.30
CAMERON, CITY OF	\$ 86,443.82	\$ 1,434,684.56
CHAMBERS COUNTY	\$ 0.00	\$ 700,461.65
CITY OF BLOOMING GROVE	\$ 0.00	\$ 3,615.30
CITY OF CALVERT	\$ 0.00	\$ 3,615.30
CITY OF CENTERVILLE	\$ 29,145.00	\$ 29,145.00
CITY OF HEARNE	\$ 8,925.00	\$ 8,925.00
CITY OF KEMP	\$ 0.00	\$ 3,615.30
Anahuac	\$ 366,205.94	\$ 839,123.01
CITY OF LEAGUE CITY	\$ 322,307.58	\$ 589,564.18
CITY OF PALMVIEW	\$ 0.00	\$ 10,000.00
CITY OF PLANTERSVILLE	\$ 7,500.00	\$ 7,500.00
CITY OF PRIMERA	\$ 805.65	\$ 805.65
CITY OF SUGAR LAND	\$ 199,080.00	\$ 199,080.00
CITY OF WEST ORANGE	\$ 0.00	\$ 2,503,369.83
CLUTE, CITY OF	\$ 295,112.98	\$ 428,800.48
CREEDMOOR, CITY OF	\$ 0.00	\$ 104,300.00
Caldwell, County of	\$ 2,143,134.00	\$ 5,272,071.22
Charlotte, City of	\$ 95,058.75	\$ 95,058.75
Anderson, City Of	\$ 10,000.00	\$ 10,000.00
City of Friendswood	\$ 10,706.20	\$ 80,943.40
City of Galveston	\$ 41,665.55	\$ 4,339,330.11
City of Ganado Inc	\$ 243,096.61	\$ 1,196,314.05
City of Iowa Colony	\$ 16,820.00	\$ 106,795.00
City of Sinton	\$ 45,000.00	\$ 60,000.00
Coldspring	\$ 69,824.00	\$ 119,564.00
Colorado, County of	\$ 279,389.73	\$ 501,629.72
Columbus, City of	\$ 32,414.40	\$ 124,805.20
Corrigan	\$ 11,960.17	\$ 30,600.00
Cuero, City of	\$ 694,530.75	\$ 1,247,711.75
Angleton	\$ 127,358.77	\$ 280,021.16
DEWITT COUNTY DRAINAGE DISTRICT NO 1	\$ 4,545.00	\$ 113,820.00
Daisetta	\$ 141,473.35	\$ 2,982,064.79
Dayton	\$ 0.00	\$ 109,757.15
Deep East Texas Council of Governments	\$ 30,590.00	\$ 1,723,339.50
Deep East Texas Council of Governments (DETCOG)	\$ 0.00	\$ 522,746.60
Dickinson, City of	\$ 2,760,290.69	\$ 8,514,290.85
EASTLAND, CITY OF	\$ 2,860,382.46	\$ 4,735,814.64
EASTLAND, COUNTY OF	\$ 256,057.45	\$ 9,778,215.03
EL CAMPO, CITY OF	\$ 96,610.00	\$ 1,583,574.20
ELGIN, CITY OF	\$ 63,203.73	\$ 4,723,899.96
Aransas Pass	\$ 0.00	\$ 284,725.70
FAYETTEVILLE	\$ 22,500.00	\$ 60,000.00
FLATONIA, CITY OF	\$ 66,804.25	\$ 290,185.19
FRANKLIN CITY OF	\$ 0.00	\$ 25,605.00
Fayette, County of	\$ 0.00	\$ 100,000.00
Fort Bend County	\$ 2,639,376.65	\$ 2,639,376.65
Freeport	\$ 1,050,664.10	\$ 4,787,769.39
GALVESTON COUNTY WCID 1 DICKINSON	\$ 825,663.49	\$ 2,187,438.82



GRAND PRAIRIE, CITY OF (INC)	\$ 1,307.25	\$ 30,406.50
GREGORY, CITY OF	\$ 55,111.71	\$ 236,652.46
Galveston Wharves, The	\$ 0.00	\$ 11,160.00
Austin County	\$ 927,655.08	\$ 5,830,862.18
Goliad, City Of	\$ 1,619,226.74	\$ 4,347,683.41
Gonzales County	\$ 19,466.90	\$ 932,341.26
Gonzales, City Of	\$ 0.00	\$ 238,808.08
Grimes County	\$ 19,275.00	\$ 470,315.60
HALLETTSVILLE, CITY OF	\$ 1,238,572.42	\$ 4,197,188.55
HOUSTON-GALVESTON AREA COUNCIL, THE	\$ 0.00	\$ 12,636.74
Hallettsville, City of	\$ 22,600.00	\$ 127,500.00
Hardin County	\$ 489,956.52	\$ 1,208,410.87
Harris County	\$ 4,668.85	\$ 559,866.02
Harris, County	\$ 1,197,971.47	\$ 3,641,611.20
BANDERA, COUNTY OF	\$ 11,250.00	\$ 45,000.00
Hays County	\$ 0.00	\$ 37,500.00
Hemphill	\$ 13,038.00	\$ 83,507.25
Hempstead	\$ 260,726.69	\$ 8,624,731.40
Hidalgo County	\$ 1,359,912.23	\$ 11,535,612.24
Hitchcock	\$ 126,284.28	\$ 658,549.54
Houston County	\$ 0.00	\$ 28,000.00
Houston-Galveston Area Council of Governments	\$ 0.00	\$ 33,677.95
IVANHOE, CITY OF	\$ 767,783.11	\$ 7,465,071.03
Ingleside	\$ 475,525.13	\$ 475,525.13
Jacinto City	\$ 26,153.85	\$ 1,246,107.83
BASTROP, CITY OF	\$ 738,714.04	\$ 1,480,087.30
Jasper	\$ 1,899,870.61	\$ 9,845,563.08
Jasper County	\$ 803,599.71	\$ 10,612,471.70
Jefferson County	\$ 115,510.50	\$ 1,354,272.50
Jim Wells County	\$ 0.00	\$ 825,399.50
KENEDY, CITY OF	\$ 1,265,738.67	\$ 6,109,959.17
KINGSVILLE, CITY OF	\$ 979,521.32	\$ 8,067,082.13
KLEBERG COUNTY	\$ 114,432.12	\$ 1,144,180.28
Kirbyville	\$ 164,979.00	\$ 164,979.00
Kleberg County	\$ 152,307.00	\$ 217,799.00
LEXINGTON, CITY OF	\$ 83,600.74	\$ 774,386.21

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-18-DP-48-0002	50.00%	93.41%	16.85%
B-19-DT-48-0001	50.00%	.00%	.00%
Overall Benefit Amount			
B-18-DP-48-0002	\$1,929,434,611.34	\$2,443,244,394.53	\$650,169,699.62
B-19-DT-48-0001	\$2,326,000.00	\$.00	\$.00
Limit on Public Services			
B-18-DP-48-0002	\$644,578,350.00	\$160,000.00	\$51,743.16
B-19-DT-48-0001	\$697,800.00	\$.00	\$.00
Limit on Admin/Planning			
B-18-DP-48-0002	\$859,437,800.00	\$438,319,777.32	\$80,693,840.44
B-19-DT-48-0001	\$930,400.00	\$.00	\$.00
Limit on Admin			
B-18-DP-48-0002	\$214,859,450.00	\$214,859,450.00	\$42,519,008.40

B-19-DT-48-0001	\$232,600.00	\$.00	\$.00
Most Impacted and Distressed			
B-18-DP-48-0002	\$2,105,622,610.00	\$2,026,116,119.63	\$554,619,895.33
B-19-DT-48-0001	\$2,326,000.00	\$.00	\$.00

Overall Progress Narrative:

OVERALL NARRATIVE
During the reporting period, all programs are in various stages of underway. The GLO continues to approve and award subrecipients' applications for the Regional Mitigation Program, Resilient Communities Program, and Hazard Mitigation Plans Program. The multiple Infrastructure competitions and Method of Distribution programs are now constituting the majority of draws for the quarter as the bulk of executed contracts are in construction.

GLO's efforts to Affirmatively Furthering Fair Housing: GLO's efforts to Affirmatively Furthering Fair Housing: To-date across all grants, GLO has completed 934 AFFH reviews of subrecipient and multifamily projects being considered for funding to determine whether projects are consistent with goals of affirmatively furthering fair housing. Within Q1 2025, GLO completed 3 such reviews.

Resilient Communities Program
The RCP has now executed a total of 104 contracts totaling \$25,663,363.00.

Hazard Mitigation Program
The LHMP has now executed a total of 80 contracts totaling \$6,740,840.99.74 are still active; 1 mutual rescission; 6 working towards contract closeout; and 5 contracts have completed administrative contract closeout.

Housing Oversubscription Supplemental Program
During the reporting period, the Homeowner Assistance Program received 0 applications. As of the end of Q1, GLO was in the process of reviewing 0 projects for eligibility, had approved 0 Homeowner Assistance Program applications for assistance, and completed construction on 27 households.

Resilient Home Program
During the reporting period, the Resilient Home Program received 0 applications. As of the end of Q1, GLO was in the process of reviewing 0 projects for eligibility, had approved 0 Resilient Home Program applications for assistance, and completed construction on 5 households.

Planning Program
There are 13 active planning contracts, an additional 3 are pending. These contracts include the Texas Disaster Information System, Community Health and Resource Management expansion, Measuring, Mapping and Managing Flood Risks, and the Watershed Study.

Subrecipient Infrastructure Competitions and Programs
Mitigation State Program funding includes multiple programs.
MIT-Coastal Resiliency Program - 2 contracts active.
MIT-Method of Distribution - 77 contracts active.
MIT-Competitions - 106 contracts active and 2 are closed.
MIT-Hazard Mitigation Grants Program-Supplemental - 13 contracts active and 1 is closed and is in closeout review.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administration	(\$6,039,047.04)	\$214,859,450.00	\$42,519,008.40
B-18-DP-48-0002	(\$6,039,047.04)	\$214,859,450.00	\$42,519,008.40
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0002, Regional and State Planning	\$4,691,948.55	\$114,858,680.53	\$22,713,071.24
B-18-DP-48-0002	\$4,691,948.55	\$114,858,680.53	\$22,713,071.24
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0003, 2015 Floods State Mitigation Competition	\$2,464,411.95	\$47,295,184.65	\$13,238,579.57
B-18-DP-48-0002	\$2,464,411.95	\$47,295,184.65	\$13,238,579.57
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0004, 2016 Floods State Mitigation Competition	\$14,453,476.69	\$155,679,754.36	\$61,649,411.90
B-18-DP-48-0002	\$14,453,476.69	\$155,679,754.36	\$61,649,411.90
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0005, Hurricane Harvey State Mitigation Competition	\$48,453,072.64	\$987,753,948.71	\$244,018,418.23
B-18-DP-48-0002	\$48,453,072.64	\$987,753,948.71	\$244,018,418.23
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00

0006, Regional Mitigation Program	\$18,538,357.57	\$1,202,951,400.00	\$34,508,154.14
B-18-DP-48-0002	\$18,538,357.57	\$1,202,951,400.00	\$34,508,154.14
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0007, Hazard Mitigation Grant Program: Supplemental	\$6,268,779.67	\$101,201,524.00	\$26,494,294.07
B-18-DP-48-0002	\$6,268,779.67	\$101,201,524.00	\$26,494,294.07
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0008, Coastal Resiliency Program	\$196,325.22	\$20,929,386.00	\$1,749,755.01
B-18-DP-48-0002	\$196,325.22	\$20,929,386.00	\$1,749,755.01
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0009, Housing Oversubscription Supplemental	\$57,240,904.58	\$400,000,000.00	\$252,440,119.89
B-18-DP-48-0002	\$57,240,904.58	\$400,000,000.00	\$252,440,119.89
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0010, Resilient Home Program	\$1,482,802.53	\$100,000,000.00	\$88,315,497.90
B-18-DP-48-0002	\$1,482,802.53	\$100,000,000.00	\$88,315,497.90
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0011, Hazard Mitigation Plans	\$3,050,073.85	\$34,000,000.00	\$7,077,746.56
B-18-DP-48-0002	\$3,050,073.85	\$34,000,000.00	\$7,077,746.56
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0012, Resilient Communities Program	\$2,572,782.20	\$103,000,000.00	\$3,830,862.83
B-18-DP-48-0002	\$2,572,782.20	\$103,000,000.00	\$3,830,862.83
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0013, 2018 South Texas Floods State Mitigation	\$0.00	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
0014, Harris County Mitigation Method of Distribution	\$0.00	\$750,000,000.00	\$0.00
B-18-DP-48-0002	\$0.00	\$750,000,000.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$4,652,000.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$4,652,000.00	\$0.00

Activities

Project # /

0001 / Administration

Grantee Activity Number: ADMIN[MIT 2015FSMC PD Holding]

Activity Title: Administration

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
0001	Administration
Projected Start Date:	Projected End Date:
03/31/2020	03/31/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,000.00
B-18-DP-48-0002	\$0.00	\$2,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,000,000.00
B-18-DP-48-0002	\$0.00	\$2,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,000,000.00
B-18-DP-48-0002	\$0.00	\$2,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$607,032.42)	\$15,877.24
B-18-DP-48-0002	(\$607,032.42)	\$15,877.24
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$607,032.42)	\$15,877.24
B-18-DP-48-0002	(\$607,032.42)	\$15,877.24
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$607,032.42)	\$15,877.24
Texas General Land Office	(\$607,032.42)	\$15,877.24
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activities shall take place within or related to a CDBG-MIT eligible area.

Activity Progress Narrative:

During the reporting period, previous expenditures to this activity were appropriately revised to the Grantee Support activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: ADMIN[MIT 2016FSMC PD Holding]
Activity Title: Administration

Activity Type: Administration	Activity Status: Under Way
Project Number: 0001	Project Title: Administration
Projected Start Date: 03/31/2020	Projected End Date: 03/31/2027
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: NA	Responsible Organization: Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$1,287,924.17)	\$83,372.67
B-18-DP-48-0002	(\$1,287,924.17)	\$83,372.67
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$1,287,924.17)	\$83,372.67
B-18-DP-48-0002	(\$1,287,924.17)	\$83,372.67
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$1,287,924.17)	\$83,372.67
Texas General Land Office	(\$1,287,924.17)	\$83,372.67
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:
During the reporting period, previous expenditures to this activity were appropriately revised to the Grantee Support activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: ADMIN[MIT 2018FSMC PD HOLDING]
Activity Title: Administration

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
0001	Administration
Projected Start Date:	Projected End Date:
03/30/2020	03/30/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,500,000.00
B-18-DP-48-0002	\$0.00	\$3,500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,500,000.00
B-18-DP-48-0002	\$0.00	\$3,500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,500,000.00
B-18-DP-48-0002	\$0.00	\$3,500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,397.60	\$31,702.88
B-18-DP-48-0002	\$4,397.60	\$31,702.88
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,397.60	\$31,702.88
B-18-DP-48-0002	\$4,397.60	\$31,702.88
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$4,397.60	\$31,702.88
Texas General Land Office	\$4,397.60	\$31,702.88
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:
During the reporting period, previous expenditures to this activity were appropriately revised to the Grantee Support activities. 8521.59 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: ADMIN[MIT CRP PD Holding]
Activity Title: Administration

Activity Type: Administration	Activity Status: Under Way
Project Number: 0001	Project Title: Administration
Projected Start Date: 03/31/2020	Projected End Date: 03/31/2027
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: NA	Responsible Organization: Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,000.00
B-18-DP-48-0002	\$0.00	\$2,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,000,000.00
B-18-DP-48-0002	\$0.00	\$2,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,000,000.00
B-18-DP-48-0002	\$0.00	\$2,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$97,955.62)	\$1,693.11
B-18-DP-48-0002	(\$97,955.62)	\$1,693.11
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$97,955.62)	\$1,693.11
B-18-DP-48-0002	(\$97,955.62)	\$1,693.11
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$97,955.62)	\$1,693.11
Texas General Land Office	(\$97,955.62)	\$1,693.11
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:
During the reporting period, previous expenditures to this activity were appropriately revised to the Grantee Support activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: ADMIN[MIT HCMOD PD HOLDING]

Activity Title: Administration

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
0001	Administration
Projected Start Date:	Projected End Date:
03/30/2020	03/30/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$6,500,000.00
B-18-DP-48-0002	\$0.00	\$6,500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,500,000.00
B-18-DP-48-0002	\$0.00	\$6,500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,500,000.00
B-18-DP-48-0002	\$0.00	\$6,500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$309,506.44	\$1,811,447.59
B-18-DP-48-0002	\$309,506.44	\$1,811,447.59
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$309,506.44	\$1,811,447.59
B-18-DP-48-0002	\$309,506.44	\$1,811,447.59
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$309,506.44	\$1,811,447.59
Texas General Land Office	\$309,506.44	\$1,811,447.59
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:

During the reporting period, previous expenditures to this activity were appropriately revised to the Grantee Support activities. 43830.72 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: ADMIN[MIT HHSMC PD Holding]

Activity Title: Administration

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
0001	Administration
Projected Start Date:	Projected End Date:
03/31/2020	03/31/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$10,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$10,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$10,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$8,481,825.77)	\$302,896.84
B-18-DP-48-0002	(\$8,481,825.77)	\$302,896.84
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$8,481,825.77)	\$302,896.84
B-18-DP-48-0002	(\$8,481,825.77)	\$302,896.84
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$8,481,825.77)	\$302,896.84
Texas General Land Office	(\$8,481,825.77)	\$302,896.84
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:
During the reporting period, previous expenditures to this activity were appropriately revised to the Grantee Support activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: ADMIN[MIT HMGP PD Holding]
Activity Title: Administration

Activity Type: Administration	Activity Status: Under Way
Project Number: 0001	Project Title: Administration
Projected Start Date: 03/31/2020	Projected End Date: 03/31/2027
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: NA	Responsible Organization: Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$548,452.97)	\$22,409.65
B-18-DP-48-0002	(\$548,452.97)	\$22,409.65
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$548,452.97)	\$22,409.65
B-18-DP-48-0002	(\$548,452.97)	\$22,409.65
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$548,452.97)	\$22,409.65
Texas General Land Office	(\$548,452.97)	\$22,409.65
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:
During the reporting period, previous expenditures to this activity were appropriately revised to the Grantee Support activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: ADMIN[MIT HMP PD Holding]

Activity Title: Project Delivery

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
0001	Administration
Projected Start Date:	Projected End Date:
03/31/2020	03/31/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$6,000,000.00
B-18-DP-48-0002	\$0.00	\$6,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,000,000.00
B-18-DP-48-0002	\$0.00	\$6,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,000,000.00
B-18-DP-48-0002	\$0.00	\$6,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$2,740,100.00)	\$99,301.50
B-18-DP-48-0002	(\$2,740,100.00)	\$99,301.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$2,740,100.00)	\$99,301.50
B-18-DP-48-0002	(\$2,740,100.00)	\$99,301.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$2,740,100.00)	\$99,301.50
Texas General Land Office	(\$2,740,100.00)	\$99,301.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Holding activity for activity project delivery for the HMP program.

Location Description:

Activity Progress Narrative:

During the reporting period, previous expenditures to this activity were appropriately revised to the Grantee Support activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: ADMIN[MIT RCP PD Holding]
Activity Title: Administration

Activity Type: Administration	Activity Status: Under Way
Project Number: 0001	Project Title: Administration
Projected Start Date: 03/31/2020	Projected End Date: 03/31/2027
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: NA	Responsible Organization: Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,000,000.00
B-18-DP-48-0002	\$0.00	\$3,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,000,000.00
B-18-DP-48-0002	\$0.00	\$3,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,000,000.00
B-18-DP-48-0002	\$0.00	\$3,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$2,147,944.95)	\$101,513.74
B-18-DP-48-0002	(\$2,147,944.95)	\$101,513.74
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$2,147,944.95)	\$101,513.74
B-18-DP-48-0002	(\$2,147,944.95)	\$101,513.74
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$2,147,944.95)	\$101,513.74
Texas General Land Office	(\$2,147,944.95)	\$101,513.74
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:
During the reporting period, previous expenditures to this activity were appropriately revised to the Grantee Support activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: ADMIN[MIT RMP PD Holding]
Activity Title: Administration

Activity Type: Administration	Activity Status: Under Way
Project Number: 0001	Project Title: Administration
Projected Start Date: 03/31/2020	Projected End Date: 03/31/2027
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: NA	Responsible Organization: Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$6,000,000.00
B-18-DP-48-0002	\$0.00	\$6,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,000,000.00
B-18-DP-48-0002	\$0.00	\$6,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,000,000.00
B-18-DP-48-0002	\$0.00	\$6,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	(\$5,277,723.55)	\$66,081.22
B-18-DP-48-0002	(\$5,277,723.55)	\$66,081.22
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	(\$5,277,723.55)	\$66,081.22
B-18-DP-48-0002	(\$5,277,723.55)	\$66,081.22
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	(\$5,277,723.55)	\$66,081.22
Texas General Land Office	(\$5,277,723.55)	\$66,081.22
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:
During the reporting period, previous expenditures to this activity were appropriately revised to the Grantee Support activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: Administration[MIT]
Activity Title: Administration

Activity Type: Administration	Activity Status: Under Way
Project Number: 0001	Project Title: Administration
Projected Start Date: 03/31/2020	Projected End Date: 03/31/2027
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: NA	Responsible Organization: Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$167,859,450.00
B-18-DP-48-0002	\$0.00	\$167,859,450.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$167,859,450.00
B-18-DP-48-0002	\$0.00	\$167,859,450.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$167,859,450.00
B-18-DP-48-0002	\$0.00	\$167,859,450.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$14,836,008.37	\$39,982,711.96
B-18-DP-48-0002	\$14,836,008.37	\$39,982,711.96
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$14,836,008.37	\$39,982,711.96
B-18-DP-48-0002	\$14,836,008.37	\$39,982,711.96
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$14,836,008.37	\$39,982,711.96
Texas General Land Office	\$14,836,008.37	\$39,982,711.96
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
State administrative costs related to CDBG-MIT eligible activities.

Location Description:
Activities shall take place within or related to a CDBG-MIT eligible area.

Activity Progress Narrative:
The GLO continued the administration of the Mitigation grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Project # /	0002 / Regional and State Planning
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Grantee Activity Number: Planning[MIT]
Activity Title: Planning

Activity Type:
MIT - Planning and Capacity Building
Project Number:
0002
Projected Start Date:
03/31/2020
Benefit Type:
N/A
National Objective:
NA

Activity Status:
Under Way
Project Title:
Regional and State Planning
Projected End Date:
03/31/2027
Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	(\$4,413,504.00)	\$64,334,847.47
B-18-DP-48-0002	(\$4,413,504.00)	\$64,334,847.47
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	(\$4,413,504.00)	\$64,334,847.47
B-18-DP-48-0002	(\$4,413,504.00)	\$64,334,847.47
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	(\$4,413,504.00)	\$64,334,847.47
B-18-DP-48-0002	(\$4,413,504.00)	\$64,334,847.47
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,071,302.55	\$20,092,425.24
B-18-DP-48-0002	\$2,071,302.55	\$20,092,425.24
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,071,302.55	\$20,092,425.24
B-18-DP-48-0002	\$2,071,302.55	\$20,092,425.24
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,071,302.55	\$20,092,425.24
Texas General Land Office	\$2,071,302.55	\$20,092,425.24
Most Impacted and Distressed Expended	\$2,071,302.55	\$20,092,425.24
B-18-DP-48-0002	\$2,071,302.55	\$20,092,425.24
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
Regional and State Planning studies may include, but are not limited to, flood control, drainage improvement, resilient housing solutions, homelessness, surge protection, economic development, infrastructure improvement or other efforts to mitigate risks and future damages and establish plans for comprehensive recovery efforts.

Location Description:
Activities shall take place within a CDBG-MIT eligible area.

Activity Progress Narrative:

There are 13 active planning contracts, an additional 3 are pending. These contracts include the Texas Disaster Information System, Community Health and Resource Management expansion, Measuring, Mapping and Managing Flood Risks, and the Watershed Study.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: Planning[MIT]_21-226-000-D003_TexasA&MUniversity

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0002	Regional and State Planning
Projected Start Date:	Projected End Date:
06/07/2022	04/30/2026
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	TEXAS A&M AGRILIFE EXTENSION SERVICE

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,633,786.00
B-18-DP-48-0002	\$0.00	\$1,633,786.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,633,786.00
B-18-DP-48-0002	\$0.00	\$1,633,786.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,633,786.00
B-18-DP-48-0002	\$0.00	\$1,633,786.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$620,646.00	\$620,646.00
B-18-DP-48-0002	\$620,646.00	\$620,646.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$620,646.00	\$620,646.00
B-18-DP-48-0002	\$620,646.00	\$620,646.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$620,646.00	\$620,646.00
TEXAS A&M AGRILIFE EXTENSION SERVICE	\$620,646.00	\$620,646.00
Most Impacted and Distressed Expended	\$620,646.00	\$620,646.00
B-18-DP-48-0002	\$620,646.00	\$620,646.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Texas A&M AgriLife Extension Service will perform or cause to be performed, through its Disaster Assessment and Recovery Program and Texas Community & Watershed Program, services to develop, deploy, and support a range of CHARM (Community Health and Resource Management)-based geographic information system (GIS) applications for data- and mapsupported community planning and decision-making. The CHARM software is currently bolstering local planning efforts by running scenario planning workshops with local communities. When integrated with the disaster database project, this enhancement would provide local communities with the information, tools, and technical expertise to make informed planning decisions.

Location Description:

This project will assist communities impacted by other disasters in the HUD identified most impacted and distressed areas.

Activity Progress Narrative:

Activity is receiving the first payments related to the ongoing Watershed CHARM study.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: Planning[MIT]_21-245-000-D082_TexasA&MUniversity

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0002	Regional and State Planning
Projected Start Date:	Projected End Date:
03/19/2024	11/30/2028
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	TEXAS A & M UNIVERSITY AT GALVESTON

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$20,000,000.00
B-18-DP-48-0002	\$0.00	\$20,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$20,000,000.00
B-18-DP-48-0002	\$0.00	\$20,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$20,000,000.00
B-18-DP-48-0002	\$0.00	\$20,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,250,000.00	\$1,250,000.00
B-18-DP-48-0002	\$1,250,000.00	\$1,250,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,250,000.00	\$1,250,000.00
B-18-DP-48-0002	\$1,250,000.00	\$1,250,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,250,000.00	\$1,250,000.00
TEXAS A & M UNIVERSITY AT GALVESTON	\$1,250,000.00	\$1,250,000.00
Most Impacted and Distressed Expended	\$1,250,000.00	\$1,250,000.00
B-18-DP-48-0002	\$1,250,000.00	\$1,250,000.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Texas GLO and A&M University are working to create and oversee a system capable of securing the state's disaster data needs, which will ultimately serve as a critical tool assisting Texas communities develop better disaster recovery and mitigation plans known as the Texas Disaster Information System (TDIS).

Location Description:

This project and system will assist in information collection and sharing for the State of Texas.

Activity Progress Narrative:

Activity is receiving the first payments related to the ongoing Texas Disaster Information System study.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: Planning[MIT]_23-042-000-D735_TexasA&MUniversity

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0002	Regional and State Planning
Projected Start Date:	Projected End Date:
08/09/2023	08/30/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	TEXAS A & M UNIVERSITY AT GALVESTON

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,000,000.00
B-18-DP-48-0002	\$0.00	\$3,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,000,000.00
B-18-DP-48-0002	\$0.00	\$3,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,000,000.00
B-18-DP-48-0002	\$0.00	\$3,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$750,000.00	\$750,000.00
B-18-DP-48-0002	\$750,000.00	\$750,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$750,000.00	\$750,000.00
B-18-DP-48-0002	\$750,000.00	\$750,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$750,000.00	\$750,000.00
TEXAS A & M UNIVERSITY AT GALVESTON	\$750,000.00	\$750,000.00
Most Impacted and Distressed Expended	\$750,000.00	\$750,000.00
B-18-DP-48-0002	\$750,000.00	\$750,000.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Texas A&M University will conduct the Measuring, Mapping, and Managing Flood Risk in Texas, Part 1 (“M3FR1”) comprehensive planning study. M3FR1 developed the Damage Plain, a new flood risk visual, to better map and communicate the reality of flood risk beyond the traditionally used Federal Emergency Management Agency’s 100-year floodplain mapping. The second part of the Measuring, Mapping, and Managing Flood Risk in Texas planning study (“M3FR2”) will improve flood risk communication by integrating multiple types of hydrologic and hydraulic models. The Texas General Land Office is leveraging the Measuring, Mapping, and Managing Flood Risk study completed by Texas A&M to expand the disaster plain to the mitigation area and further refine disaster risk communication tools for communities to use.

Location Description:

This project will assist communities impacted by other disasters in the HUD identified most impacted and distressed areas.

Activity Progress Narrative:

Activity is receiving the first payments related to the ongoing Measuring, Mapping, and Managing Flood Risk study.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: Planning[MIT]_24-072-000-E248_TexasA&MUniversity

Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Project Number:
0002

Projected Start Date:
11/14/2023

Benefit Type:
N/A

National Objective:
NA

Activity Status:
Under Way

Project Title:
Regional and State Planning

Projected End Date:
09/30/2029

Completed Activity Actual End Date:

Responsible Organization:
TEXAS A&M AGRILIFE RESEARCH

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$3,000,001.00	\$18,366,215.00
B-18-DP-48-0002	\$3,000,001.00	\$18,366,215.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$3,000,001.00	\$18,366,215.00
B-18-DP-48-0002	\$3,000,001.00	\$18,366,215.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$3,000,001.00	\$18,366,215.00
B-18-DP-48-0002	\$3,000,001.00	\$18,366,215.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
TEXAS A&M AGRILIFE RESEARCH	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Using a combination of 2018, 2019, and MIT funding to provide better service for vulnerable regions, the Texas GLO is working with Texas A&M AgriLife Extension Service to enhance existing Community Health and Resources Management (CHARM) capabilities to provide regional planning and coordination capabilities. This will require super-computing capabilities and large-scale stakeholder engagement for the Lower Rio Grange Valley (LRGV) and East Texas communities affected by the 2018 & 2019 disasters. In addition, CHARM workshops to walk communities through the process of developing RCP/LHMPP plans and create a training program to increase local competence and capacity.

Location Description:

This project will assist communities impacted by other disasters in the HUD identified most impacted and distressed areas.

Activity Progress Narrative:

During the quarter, an amendment to the contract with Texas A&M AgriLife Extension Service was executed and the corresponding DRGR Activity was revised to include more funding allocated under this grant from the State of Texas 2018 grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: Planning[MIT]_24-187-000-E717_TWDB

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0002	Regional and State Planning
Projected Start Date:	Projected End Date:
11/26/2024	11/30/2028
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	TEXAS WATER DEVELOPMENT BOARD

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$1,025,000.00	\$1,025,000.00
B-18-DP-48-0002	\$1,025,000.00	\$1,025,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$1,025,000.00	\$1,025,000.00
B-18-DP-48-0002	\$1,025,000.00	\$1,025,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$1,025,000.00	\$1,025,000.00
B-18-DP-48-0002	\$1,025,000.00	\$1,025,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
TEXAS WATER DEVELOPMENT BOARD	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Texas Water Development Board shall perform the continued maintenance and enhancement of the existing Texas Water Development Board (TWDB) Model Storage and Management System (MS2) application and its hosting/sharing of related data through the Texas Disaster Information System (TDIS), administered by the Institute for a Disaster Resilient Texas (IDRT).

Location Description:

This application and related data is designed to accomodate statewide regional flood planning processes.

Activity Progress Narrative:

During the quarter, the contract with the Texas Water Development Board was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: Planning[MIT]_24-188-000-E719_TWDB

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0002	Regional and State Planning
Projected Start Date:	Projected End Date:
01/15/2025	11/30/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	TEXAS WATER DEVELOPMENT BOARD

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$1,413,503.00	\$1,413,503.00
B-18-DP-48-0002	\$1,413,503.00	\$1,413,503.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$1,413,503.00	\$1,413,503.00
B-18-DP-48-0002	\$1,413,503.00	\$1,413,503.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$1,413,503.00	\$1,413,503.00
B-18-DP-48-0002	\$1,413,503.00	\$1,413,503.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
TEXAS WATER DEVELOPMENT BOARD	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Texas Water Development Board shall perform a River Analysis System parallelization approach will allow large scale, ~>2M cells, models to be run by leveraging the large number of nodes available in an high-performance computer environment. More importantly, this parallelization approach will significantly reduce computational time, from days to tens of minutes, required for medium to large scale Hydrologic Engineering Center-River Aanalysis System model simulations. Per the GLO's Mitigation Action Plan, as amended, this grant satisfies policy planning/management capacity building activities which will enable the GLO to carry out management, coordination and monitoring of activities necessary for effective planning implementation.

Location Description:

This study shall provide a benefit to the areas impacted by previous disasters.

Activity Progress Narrative:

During the quarter, the contract with the Texas Water Development Board was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: Planning[MIT]_24-200-000-E775_UTAustin

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0002	Regional and State Planning
Projected Start Date:	Projected End Date:
12/10/2024	12/31/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	UNIVERSITY OF TEXAS AT AUSTIN

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$878,292.06	\$878,292.06
B-18-DP-48-0002	\$878,292.06	\$878,292.06
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$878,292.06	\$878,292.06
B-18-DP-48-0002	\$878,292.06	\$878,292.06
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$878,292.06	\$878,292.06
B-18-DP-48-0002	\$878,292.06	\$878,292.06
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
UNIVERSITY OF TEXAS AT AUSTIN	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The University of Texas at Austin shall perform a study of the Colonias of the Lower Rio Grande Valley and update the 2014 Office of the Attorney General maps of Colonias through 2023 using a remote sensing-imagery and machine-learning approach paired with social/political data. Subrecipient will apply the approach in the LRGV where there is a high density of Colonias by providing a Regional-scale overview of Colonias evolution since 2014.

Location Description:

This study will be performed at the University of Texas at Austin and in the studied area of the Lower Rio Grande Valley, covering Hidalgo, Starr, Cameron, and Willacy Counties.

Activity Progress Narrative:

During the quarter, the contract with the University of Texas at Austin was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0003 / 2015 Floods State Mitigation Competition

Grantee Activity Number: 15FC_HMID_LMI_22-083-002-D202_Penitas_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0003

Projected Start Date:
12/06/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2015 Floods State Mitigation Competition

Projected End Date:
05/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Penitas

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,379,172.40
B-18-DP-48-0002	\$0.00	\$4,379,172.40
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,379,172.40
B-18-DP-48-0002	\$0.00	\$4,379,172.40
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,379,172.40
B-18-DP-48-0002	\$0.00	\$4,379,172.40
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$74,659.25	\$447,563.90
B-18-DP-48-0002	\$74,659.25	\$447,563.90
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$74,659.25	\$447,563.90
B-18-DP-48-0002	\$74,659.25	\$447,563.90
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$74,659.25	\$447,563.90
Penitas	\$74,659.25	\$447,563.90
Most Impacted and Distressed Expended	\$74,659.25	\$447,563.90
B-18-DP-48-0002	\$74,659.25	\$447,563.90
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Penitas shall replace storm sewer culverts, with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Penitas at City of Penitas Tom Gill Rd. Flood Mitigation Project.

Activity Progress Narrative:

During the reporting period, the City of Penitas began construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 15FC_HMID_LMI_GranteeSupport[MIT]_NCP
Activity Title: 15FC Grantee Support for Subrecipient HMID LMI Non-Covered Projects

Activity Type:
MIT - Public Facilities and Improvements-Non Covered
Project Number:
0003
Projected Start Date:
02/12/2021
Benefit Type:
N/A
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
2015 Floods State Mitigation Competition
Projected End Date:
02/12/2025
Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$599,117.34
B-18-DP-48-0002	\$0.00	\$599,117.34
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$599,117.34
B-18-DP-48-0002	\$0.00	\$599,117.34
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$599,117.34
B-18-DP-48-0002	\$0.00	\$599,117.34
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$305,049.40	\$316,068.26
B-18-DP-48-0002	\$305,049.40	\$316,068.26
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$305,049.40	\$316,068.26
B-18-DP-48-0002	\$305,049.40	\$316,068.26
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$305,049.40	\$316,068.26
Texas General Land Office	\$305,049.40	\$316,068.26
Most Impacted and Distressed Expended	\$305,049.40	\$316,068.26
B-18-DP-48-0002	\$305,049.40	\$316,068.26
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
15FC Grantee Support for Subrecipient HMID LMI Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, previous expenditures to this activity were appropriately revised to the Grantee Support activities.
3936.11 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 15FC_SMID_LMI_22-083-001-D201_Raymondville_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0003

Projected Start Date:
10/06/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2015 Floods State Mitigation Competition

Projected End Date:
12/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Raymondville

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$10,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$10,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$10,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$193,169.47	\$1,105,571.74
B-18-DP-48-0002	\$193,169.47	\$1,105,571.74
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$193,169.47	\$1,105,571.74
B-18-DP-48-0002	\$193,169.47	\$1,105,571.74
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$193,169.47	\$1,105,571.74
Raymondville	\$193,169.47	\$1,105,571.74
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Raymondville shall replace storm sewer culverts, regrade roadside ditches, expand outfall ditches with associated pavement repair, upgrade manholes, create detention ponds and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Raymondville at Trunk Line Project, Drain Ditch Project, Expressway Lateral Project.

Activity Progress Narrative:

During the reporting period, the City of Raymondville had completed environmental review for its three Flood & Drainage projects. Also, during the reporting period, the City of Raymondville had preliminary engineering design underway for its three Flood & Drainage projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 15FC_SMID_LMI_22-083-003-D208_LaMarque_SF

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0003

Projected Start Date:
11/03/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2015 Floods State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
La Marque, City of

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$7,493,145.00
B-18-DP-48-0002	\$0.00	\$7,493,145.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$7,493,145.00
B-18-DP-48-0002	\$0.00	\$7,493,145.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,493,145.00
B-18-DP-48-0002	\$0.00	\$7,493,145.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,098,430.00	\$3,025,274.29
B-18-DP-48-0002	\$1,098,430.00	\$3,025,274.29
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,098,430.00	\$3,025,274.29
B-18-DP-48-0002	\$1,098,430.00	\$3,025,274.29
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,098,430.00	\$3,025,274.29
La Marque, City of	\$1,098,430.00	\$3,025,274.29
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of La Marque shall remove, repair, or relocate existing sewer lines and complete all associated appurtenances. These activities will provide a city-wide benefit to the persons of La Marque and therefore meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of La Marque at Sewer Trunk Line Section 1, Sewer Trunk Line Section 2, Sewer Trunk Line Section 3, and Sewer Public Facilities Regions 1-3.

Activity Progress Narrative:

During the reporting period, the City of La Marque had construction underway and 30% of construction completed for its Flood & Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 15FC_SMID_LMI_22-083-005-D477_Taylor_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0003

Projected Start Date:
04/12/2022

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2015 Floods State Mitigation Competition

Projected End Date:
05/31/2026

Completed Activity Actual End Date:

Responsible Organization:
TAYLOR, CITY OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$5,555,330.00
B-18-DP-48-0002	\$0.00	\$5,555,330.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,555,330.00
B-18-DP-48-0002	\$0.00	\$5,555,330.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,555,330.00
B-18-DP-48-0002	\$0.00	\$5,555,330.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$488,054.72	\$1,453,196.01
B-18-DP-48-0002	\$488,054.72	\$1,453,196.01
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$488,054.72	\$1,453,196.01
B-18-DP-48-0002	\$488,054.72	\$1,453,196.01
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$488,054.72	\$1,453,196.01
TAYLOR, CITY OF	\$488,054.72	\$1,453,196.01
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Taylor shall provide a regional detention and channel improvements within the Bull Branch and Mustang Creek watersheds and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Taylor at Bull Branch Detention /Donna Channel Improvements and Mustang Creek Regional Detention/Drainage Improvements.

Activity Progress Narrative:

During the reporting period, the City of Taylor had 12% of construction complete for its Flood & Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 15FC_SMID_LMI_GranteeSupport[MIT]_NCP
Activity Title: 15FC Grantee Support for Subrecipient SMID LMI Non-Covered Projects

Activity Type:
MIT - Public Facilities and Improvements-Non Covered
Project Number:
0003
Projected Start Date:
02/12/2021
Benefit Type:
N/A
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
2015 Floods State Mitigation Competition
Projected End Date:
02/12/2025
Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$599,117.31
B-18-DP-48-0002	\$0.00	\$599,117.31
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$599,117.31
B-18-DP-48-0002	\$0.00	\$599,117.31
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$599,117.31
B-18-DP-48-0002	\$0.00	\$599,117.31
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$305,049.11	\$316,067.97
B-18-DP-48-0002	\$305,049.11	\$316,067.97
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$305,049.11	\$316,067.97
B-18-DP-48-0002	\$305,049.11	\$316,067.97
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$305,049.11	\$316,067.97
Texas General Land Office	\$305,049.11	\$316,067.97
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
15FC Grantee Support for Subrecipient SMID LMI Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.
Location Description:

Activity Progress Narrative:

During the reporting period, previous expenditures to this activity were appropriately revised to the Grantee Support activities.
3936.13 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0004 / 2016 Floods State Mitigation Competition

Grantee Activity Number: 16FC_HMID_LMI_22-082-003-D198_Clute_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0004

Projected Start Date:
11/16/2021

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2016 Floods State Mitigation Competition

Projected End Date:
12/31/2027

Completed Activity Actual End Date:

Responsible Organization:
CLUTE, CITY OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$9,881,420.00
B-18-DP-48-0002	\$0.00	\$9,881,420.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,881,420.00
B-18-DP-48-0002	\$0.00	\$9,881,420.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,881,420.00
B-18-DP-48-0002	\$0.00	\$9,881,420.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$295,112.98	\$428,800.48
B-18-DP-48-0002	\$295,112.98	\$428,800.48
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$295,112.98	\$428,800.48
B-18-DP-48-0002	\$295,112.98	\$428,800.48
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$295,112.98	\$428,800.48
CLUTE, CITY OF	\$295,112.98	\$428,800.48
Most Impacted and Distressed Expended	\$295,112.98	\$428,800.48
B-18-DP-48-0002	\$295,112.98	\$428,800.48
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Clute shall make storm sewer system upgrades and ditch improvements and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Clute at Site 1: Flag Lake Run 1, Site 1: Flag Lake Run 2, Site 1: Flag Lake Run 3, Site 2: Pin Money Run 1, Site 3: Ditch A Run 1, Site 3: Ditch A Run 2, Site 3: Ditch A Run 3, and Site

3: Ditch A Run 4.

Activity Progress Narrative:

During the reporting period, the City of Clute had preliminary engineering design underway for its Flood & Drainage facilities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 16FC_HMID_LMI_22-082-007-D205_Sweeny

Activity Title: Sewer Facilities and Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0004

Projected Start Date:
12/02/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2016 Floods State Mitigation Competition

Projected End Date:
02/28/2027

Completed Activity Actual End Date:

Responsible Organization:
Sweeny

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$5,398,293.00
B-18-DP-48-0002	\$0.00	\$5,398,293.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,398,293.00
B-18-DP-48-0002	\$0.00	\$5,398,293.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,398,293.00
B-18-DP-48-0002	\$0.00	\$5,398,293.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$721,816.60	\$2,738,353.78
B-18-DP-48-0002	\$721,816.60	\$2,738,353.78
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$721,816.60	\$2,738,353.78
B-18-DP-48-0002	\$721,816.60	\$2,738,353.78
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$721,816.60	\$2,738,353.78
Sweeny	\$721,816.60	\$2,738,353.78
Most Impacted and Distressed Expended	\$721,816.60	\$2,738,353.78
B-18-DP-48-0002	\$721,816.60	\$2,738,353.78
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Sewer Facilities

The City of Sweeny shall replace existing sewer line, including installing additional manholes along the sewer line; add backup generator to two (2) lift stations; and complete all associated appurtenances.

Street Improvements

The City of Sweeny shall perform pavement repair associated with sanitary sewer replacement activities and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Sweeny. Sewer facility improvements will take place at FM1459 Lift Station, FM524 Lift Station, and Sewer Trunk Line Replacement and Manhole Installation. Street improvements will take place at Pavement Repair.

Activity Progress Narrative:

During the reporting period, the City of Sweeny had construction underway for its sewer and street project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 16FC_HMID_LMI_22-082-008-D206_Newton

Activity Title: Sewer Facilities & Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0004

Projected Start Date:
10/27/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2016 Floods State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Newton

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,457,650.00
B-18-DP-48-0002	\$0.00	\$4,457,650.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,457,650.00
B-18-DP-48-0002	\$0.00	\$4,457,650.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,457,650.00
B-18-DP-48-0002	\$0.00	\$4,457,650.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$15,835.50	\$310,063.75
B-18-DP-48-0002	\$15,835.50	\$310,063.75
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$15,835.50	\$310,063.75
B-18-DP-48-0002	\$15,835.50	\$310,063.75
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$15,835.50	\$310,063.75
Newton	\$15,835.50	\$310,063.75
Most Impacted and Distressed Expended	\$15,835.50	\$310,063.75
B-18-DP-48-0002	\$15,835.50	\$310,063.75
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Sewer Facilities
The City of Newton shall replace manholes, perform upgrades of wastewater treatment plant, install backup generators, and rehabilitation of lift station and all related appurtenances.

Flood and Drainage
The City of Newton shall construct a Storage Basin to include land acquisition and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Newton. Sewer Facilities improvements will take place at City Wastewater Treatment Plant, Lift Station, Sewer Public Facilities Region 1, and Sewer Public Facilities Region 2. Flood and Drainage improvements will take place at Inline Detention Storage Basin.

Activity Progress Narrative:

During the reporting period, the City of Newton was pending acquisition. Title search completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 16FC_HMID_LMI_22-082-010-D210_HarrisCounty_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0004

Projected Start Date:
11/29/2021

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2016 Floods State Mitigation Competition

Projected End Date:
08/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Harris, County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$10,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$10,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$10,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,197,971.47	\$3,641,611.20
B-18-DP-48-0002	\$1,197,971.47	\$3,641,611.20
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,197,971.47	\$3,641,611.20
B-18-DP-48-0002	\$1,197,971.47	\$3,641,611.20
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,197,971.47	\$3,641,611.20
Harris, County	\$1,197,971.47	\$3,641,611.20
Most Impacted and Distressed Expended	\$1,197,971.47	\$3,641,611.20
B-18-DP-48-0002	\$1,197,971.47	\$3,641,611.20
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Harris County shall regrade roadside ditches, install new storm sewer piping, create a detention pond, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Harris County at Cloverleaf Drainage Improvements (Detention Pond) and Cloverleaf Drainage Improvements.

Activity Progress Narrative:

During the reporting period, Harris County expensed costs related to the construction of the Carpenters Bayou Cloverleaf Drainage Improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 16FC_HMID_LMI_22-082-012-D212
_JacintoCity_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered
Project Number:
0004
Projected Start Date:
11/10/2021
Benefit Type:
Area (Survey)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
2016 Floods State Mitigation Competition
Projected End Date:
01/31/2028
Completed Activity Actual End Date:

Responsible Organization:
Jacinto City

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$5,319,717.00
B-18-DP-48-0002	\$0.00	\$5,319,717.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,319,717.00
B-18-DP-48-0002	\$0.00	\$5,319,717.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,319,717.00
B-18-DP-48-0002	\$0.00	\$5,319,717.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$26,153.85	\$584,402.25
B-18-DP-48-0002	\$26,153.85	\$584,402.25
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$26,153.85	\$584,402.25
B-18-DP-48-0002	\$26,153.85	\$584,402.25
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$26,153.85	\$584,402.25
Jacinto City	\$26,153.85	\$584,402.25
Most Impacted and Distressed Expended	\$26,153.85	\$584,402.25
B-18-DP-48-0002	\$26,153.85	\$584,402.25
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
The City of Jacinto City shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:
Construction shall take place in the City of Jacinto City at Oates Road, West of Switzer Street along Railroad, Switzer Street, Mercury Drive, Kilroy Avenue, Fint Street, Hart Street, Akron Alley, Kerbey Street, Cheston Drive, Jennifer Lane, and Charlie Oates Drive.

Activity Progress Narrative:

During the reporting period, the City of Jacinto completed engineering design for its Flood & Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	20/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 16FC_HMID_LMI_22-082-013-D213_Freeport_SF

Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0004

Projected Start Date:
11/16/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2016 Floods State Mitigation Competition

Projected End Date:
04/30/2026

Completed Activity Actual End Date:

Responsible Organization:
Freeport

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$5,931,626.00
B-18-DP-48-0002	\$0.00	\$5,931,626.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,931,626.00
B-18-DP-48-0002	\$0.00	\$5,931,626.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,931,626.00
B-18-DP-48-0002	\$0.00	\$5,931,626.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$481,811.25	\$3,362,701.14
B-18-DP-48-0002	\$481,811.25	\$3,362,701.14
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$481,811.25	\$3,362,701.14
B-18-DP-48-0002	\$481,811.25	\$3,362,701.14
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$481,811.25	\$3,362,701.14
Freeport	\$481,811.25	\$3,362,701.14
Most Impacted and Distressed Expended	\$481,811.25	\$3,362,701.14
B-18-DP-48-0002	\$481,811.25	\$3,362,701.14
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Freeport shall rehabilitate the sanitary sewer system by replacing and/or repairing sewer lines, replacing lateral seals and reconnections and rehabilitating manholes and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Freeport at Rehabilitation Line.

Activity Progress Narrative:

During this reporting period, the City of Freeport completed construction and is pending submission of construction completion documentation for its Sewer Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 16FC_HMID_LMI_22-082-015-D217_Brazoria_SF

Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0004

Projected Start Date:
11/10/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2016 Floods State Mitigation Competition

Projected End Date:
04/30/2026

Completed Activity Actual End Date:

Responsible Organization:
Brazoria

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,176,375.00
B-18-DP-48-0002	\$0.00	\$3,176,375.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,176,375.00
B-18-DP-48-0002	\$0.00	\$3,176,375.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,176,375.00
B-18-DP-48-0002	\$0.00	\$3,176,375.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$604,118.30	\$1,277,568.55
B-18-DP-48-0002	\$604,118.30	\$1,277,568.55
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$604,118.30	\$1,277,568.55
B-18-DP-48-0002	\$604,118.30	\$1,277,568.55
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$604,118.30	\$1,277,568.55
Brazoria	\$604,118.30	\$1,277,568.55
Most Impacted and Distressed Expended	\$604,118.30	\$1,277,568.55
B-18-DP-48-0002	\$604,118.30	\$1,277,568.55
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Brazoria shall perform upgrades to the wastewater treatment plant, replace sanitary sewer pipes, remove manhole covers, replace manhole covers and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Brazoria at City Wastewater Treatment Plant and Sanitary Sewer.

Activity Progress Narrative:

During the reporting period, the City of Brazoria had construction underway for its Sewer Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	125/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 16FC_HMID_LMI_22-082-018-D220_NewtonCounty

Activity Title: Street Improvements and Flood and Drainage Facilities

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
0004	2016 Floods State Mitigation Competition
Projected Start Date:	Projected End Date:
11/16/2021	09/30/2026
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Newton County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,650,657.85
B-18-DP-48-0002	\$0.00	\$3,650,657.85
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,650,657.85
B-18-DP-48-0002	\$0.00	\$3,650,657.85
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,650,657.85
B-18-DP-48-0002	\$0.00	\$3,650,657.85
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,937,114.80	\$2,741,860.48
B-18-DP-48-0002	\$1,937,114.80	\$2,741,860.48
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,937,114.80	\$2,741,860.48
B-18-DP-48-0002	\$1,937,114.80	\$2,741,860.48
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,937,114.80	\$2,741,860.48
Newton County	\$1,937,114.80	\$2,741,860.48
Most Impacted and Distressed Expended	\$1,937,114.80	\$2,741,860.48
B-18-DP-48-0002	\$1,937,114.80	\$2,741,860.48
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Street Improvements
Newton County shall replace bridges and complete all associated appurtenances. This activity meets the low- and moderate-income national objective through the use of census tract and block group ACS 2015 LMISD.

Flood and Drainage Facilities
Newton County shall install one box culvert on Whitman Branch. This activity meets the

low- and moderate-income national objective through the use of a survey.

Location Description:

Street Improvements construction shall take place in Newton County at:

- Bridge 1 - CR 1021, Hunter Creek,
- Bridge 2 - CR 1022, Melhomes Creek/Irving Branch,
- Bridge 4 - CR 3037, East Branch White Oak Creek,
- Bridge 5 - CR 3038, East Branch White Oak Creek, and
- Bridge 7 - CR 3073, Whitman Branch.

Flood and Drainage Facilities construction shall take place approximately 55' east of Davison Street.

Activity Progress Narrative:

During the reporting, Newton Co had 1 Flood & Drainage construction project underway (Davison Street) and submitted 4 final construction draws for 4 Street Improvements projects and has 1 Street Improvements project, CR 3073 underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 16FC_HMID_LMI_GranteeSupport[MIT]_NCP
Activity Title: 16FC Grantee Support for Subrecipient HMID LMI Non-Covered Projects

Activity Type:
MIT - Public Facilities and Improvements-Non Covered
Project Number:
0004
Projected Start Date:
02/12/2021
Benefit Type:
N/A
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
2016 Floods State Mitigation Competition
Projected End Date:
02/12/2025
Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,191,526.50
B-18-DP-48-0002	\$0.00	\$3,191,526.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,191,526.50
B-18-DP-48-0002	\$0.00	\$3,191,526.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,191,526.50
B-18-DP-48-0002	\$0.00	\$3,191,526.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$659,323.96	\$700,513.19
B-18-DP-48-0002	\$659,323.96	\$700,513.19
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$659,323.96	\$700,513.19
B-18-DP-48-0002	\$659,323.96	\$700,513.19
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$659,323.96	\$700,513.19
Texas General Land Office	\$659,323.96	\$700,513.19
Most Impacted and Distressed Expended	\$659,323.96	\$700,513.19
B-18-DP-48-0002	\$659,323.96	\$700,513.19
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
16FC Grantee Support for Subrecipient HMID LMI Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.
Location Description:

Activity Progress Narrative:

During the reporting period, previous expenditures to this activity were appropriately revised to the Grantee Support activities.
23394.48 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 16FC_SMID_LMI_22-082-001-D196_EastlandCounty_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0004

Projected Start Date:
11/29/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2016 Floods State Mitigation Competition

Projected End Date:
01/31/2026

Completed Activity Actual End Date:

Responsible Organization:
EASTLAND, COUNTY OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$9,805,900.00
B-18-DP-48-0002	\$0.00	\$9,805,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,805,900.00
B-18-DP-48-0002	\$0.00	\$9,805,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,805,900.00
B-18-DP-48-0002	\$0.00	\$9,805,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$249,807.45	\$9,765,715.03
B-18-DP-48-0002	\$249,807.45	\$9,765,715.03
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$249,807.45	\$9,765,715.03
B-18-DP-48-0002	\$249,807.45	\$9,765,715.03
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$249,807.45	\$9,765,715.03
EASTLAND, COUNTY OF	\$249,807.45	\$9,765,715.03
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Eastland County Shall add sheet pile installation, slope fill, rehabilitate the concrete principal spillway conduit and riser, replace the existing raw water intake conduit with a floating intake structure, install an erosion head cutoff measure, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Eastland County at the Lake Leon Dam Safety Improvements: Sheet Pile Slope Stabilization, Raw Water Pump Station, New Raw Water Line, Auxiliary Spillway Erosion Cutoff Wall, and

Concrete Principal Spillway Conduit & Morning Glory Inlet Structure Rehabilitation.

Activity Progress Narrative:

During the reporting period, Eastland County completed construction and submitted the Certificate of Construction Completion for its Lake Leon mitigation efforts.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 16FC_SMID_LMI_22-082-002-D197_Buffalo_SF

Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0004

Projected Start Date:
10/20/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2016 Floods State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Buffalo

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$9,628,000.00
B-18-DP-48-0002	\$0.00	\$9,628,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,628,000.00
B-18-DP-48-0002	\$0.00	\$9,628,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,628,000.00
B-18-DP-48-0002	\$0.00	\$9,628,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,519,928.39	\$5,314,478.29
B-18-DP-48-0002	\$2,519,928.39	\$5,314,478.29
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,519,928.39	\$5,314,478.29
B-18-DP-48-0002	\$2,519,928.39	\$5,314,478.29
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,519,928.39	\$5,314,478.29
Buffalo	\$2,519,928.39	\$5,314,478.29
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Buffalo shall upgrade and expand the City of Buffalo's Wastewater Treatment Plant. The project will include improvements or replacements to the gravity influent lines, aeration basins, clarifiers, blower facilities, sludge handling, disinfectant, electrical systems, and gravity outfall. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Buffalo at Wastewater Plant.

Activity Progress Narrative:

During the reporting period, the City of Buffalo had construction underway for its wastewater plant project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	28800/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: 16FC_SMID_LMI_22-082-004-D199_Eastland

Activity Title: Flood and Drainage, Street Improvement, & Buyout

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0004

Projected Start Date:
10/26/2021

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2016 Floods State Mitigation Competition

Projected End Date:
04/30/2026

Completed Activity Actual End Date:

Responsible Organization:
EASTLAND, CITY OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$9,999,140.72
B-18-DP-48-0002	\$0.00	\$9,999,140.72
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,999,140.72
B-18-DP-48-0002	\$0.00	\$9,999,140.72
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,999,140.72
B-18-DP-48-0002	\$0.00	\$9,999,140.72
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,860,382.46	\$4,735,814.64
B-18-DP-48-0002	\$2,860,382.46	\$4,735,814.64
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,860,382.46	\$4,735,814.64
B-18-DP-48-0002	\$2,860,382.46	\$4,735,814.64
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,860,382.46	\$4,735,814.64
EASTLAND, CITY OF	\$2,860,382.46	\$4,735,814.64
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Flood and Drainage
City of Eastland shall upgrade existing outfalls and complete all associated appurtenances.

Street Improvement
City of Eastland shall reconstruct and elevate streets and complete all associated appurtenances.

Buyout
City of Eastland will provide a Buyout program for residential dwellings to support hazard mitigation, floodplain management goals, and resiliency by removing homeowners from the floodplain, thus eliminating vulnerability to future flooding situations. These activities would meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Eastland. Flood and Drainage improvements will take place at Ringling Lake Spillway repairs, Lake Eastland Spillway Repairs, Weaver Creek Channel Improvements, Drainage Structures on East Main Street, North Fork Leon River Channel Improvements, and South Fork Leon River Channel Improvements. Street improvements will take place at West St. Charles Street, West Moss Street, West Patterson Street, West Valley Street, North Daugherty Avenue, East White Street, North Rosswood Street, North Bassett Street, North Halbryan Street, North Weaver Street, East Virginia Street, North States Street, Lago Vista Boulevard, Pogue Avenue, and Terri Street. Buyout activity will take place in the City of Eastland.

Activity Progress Narrative:

During the reporting period, the City of Eastland had 50% of construction underway/complete for its Flood & Drainage and Street Improvements projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 16FC_SMID_LMI_22-082-005-D200_HidalgoCounty_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0004

Projected Start Date:
11/30/2021

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2016 Floods State Mitigation Competition

Projected End Date:
01/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Hidalgo County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$9,962,444.40
B-18-DP-48-0002	\$0.00	\$9,962,444.40
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,962,444.40
B-18-DP-48-0002	\$0.00	\$9,962,444.40
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,962,444.40
B-18-DP-48-0002	\$0.00	\$9,962,444.40
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,359,912.23	\$4,960,774.84
B-18-DP-48-0002	\$1,359,912.23	\$4,960,774.84
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,359,912.23	\$4,960,774.84
B-18-DP-48-0002	\$1,359,912.23	\$4,960,774.84
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,359,912.23	\$4,960,774.84
Hidalgo County	\$1,359,912.23	\$4,960,774.84
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Hidalgo County shall expand existing outfalls, expand existing channels, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the Hidalgo County at the Channel Expansion Phase-2.

Activity Progress Narrative:

During the reporting period, Hidalgo County had 69% of construction underway/complete for its Flood & Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 16FC_SMID_LMI_22-082-016-D218_Kingsville_SF

Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0004

Projected Start Date:
11/16/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2016 Floods State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
KINGSVILLE, CITY OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$7,293,111.00
B-18-DP-48-0002	\$0.00	\$7,293,111.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$7,293,111.00
B-18-DP-48-0002	\$0.00	\$7,293,111.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,293,111.00
B-18-DP-48-0002	\$0.00	\$7,293,111.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$326,223.29	\$3,546,204.50
B-18-DP-48-0002	\$326,223.29	\$3,546,204.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$326,223.29	\$3,546,204.50
B-18-DP-48-0002	\$326,223.29	\$3,546,204.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$326,223.29	\$3,546,204.50
KINGSVILLE, CITY OF	\$326,223.29	\$3,546,204.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Kingsville shall replace and rehabilitate manholes, rehabilitate and create new lift stations, install new lift station generator, replace sewer lines, and complete all associated appurtenances. These activities will provide a city-wide benefit to the persons of Kingsville and therefore meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Kingsville at BUS77 at Sage Road (Near Farmers Exchange) Lift Station, North3 MGD Lift Station, 17th & Lee Street Lift Station, May Street Lift Station, Carlos Truan Lift Station, General

Cavazos (IHOP/Townplace Suites) Lift Station, Trant Road Lift Station, Golf Course Road Lift Station, Proposed New Lift Station and Generator at BUS77, Sanitary Sewer (from 1247 East Lee Ave to North 14th St, from 14th St and Lee Ave to Business 77, from Business 77 to Proposed New Lift Station), PVC Main Replacement (from 2801 E Santa Gertrudis Ave Lift Station to 2600 E Santa Gertrudis Ave then to East Corral Avenue, from Johnston Ave and Fordyce St to 18th St, from Lott St between 7th and 10th street), and Region 1-3 Manholes.

Activity Progress Narrative:

During the reporting period, still in construction, received time extension until 1/27.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 16FC_SMID_LMI_22-082-017-D219_Zavalla

Activity Title: Flood and Drainage, Street Improvements & Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0004

Projected Start Date:
11/19/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2016 Floods State Mitigation Competition

Projected End Date:
05/31/2026

Completed Activity Actual End Date:

Responsible Organization:
ZAVALLA, CITY OF INC

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,600,000.00
B-18-DP-48-0002	\$0.00	\$3,600,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,600,000.00
B-18-DP-48-0002	\$0.00	\$3,600,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,600,000.00
B-18-DP-48-0002	\$0.00	\$3,600,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$63,259.16	\$3,037,800.37
B-18-DP-48-0002	\$63,259.16	\$3,037,800.37
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$63,259.16	\$3,037,800.37
B-18-DP-48-0002	\$63,259.16	\$3,037,800.37
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$63,259.16	\$3,037,800.37
ZAVALLA, CITY OF INC	\$63,259.16	\$3,037,800.37
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Flood and Drainage:
City of Zavalla shall replace storm sewer culverts and complete all associated appurtenances.

Street Improvements:
City of Zavalla shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches and complete all associated appurtenances.

Water Facilities:
City of Zavalla shall remove and relocate existing water lines and complete all associated appurtenances.

These activities meet the low- and moderate-income national objective with the use of the city-wide LMISD.

Location Description:

Construction shall take place in the City of Zavalla. Flood and drainage improvements will take place at Campus Drive Culvert and North 2nd Street Culvert. Street improvements will take place at Townsend Street, Campus Drive, Pickard Road, Johnson Street East, Johnson Street West, Barge Road, and North 2nd Street. Water facility improvements will take place at Pickard Road Water line.

Activity Progress Narrative:

During the reporting period, the City of Zavalla completed construction and is pending submission of construction completion documentation for its Citywide Flood Mitigation project, i.e. Street Improvements with Associated Drainage and Water Facility Improvements.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 16FC_SMID_LMI_22-082-022-D468_SanAugustineCo_PF

Activity Title: Public Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0004

Projected Start Date:
03/01/2022

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
2016 Floods State Mitigation Competition

Projected End Date:
05/31/2026

Completed Activity Actual End Date:

Responsible Organization:
San Augustine County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,960,000.00
B-18-DP-48-0002	\$0.00	\$3,960,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,960,000.00
B-18-DP-48-0002	\$0.00	\$3,960,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,960,000.00
B-18-DP-48-0002	\$0.00	\$3,960,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$475,381.25	\$3,607,324.71
B-18-DP-48-0002	\$475,381.25	\$3,607,324.71
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$475,381.25	\$3,607,324.71
B-18-DP-48-0002	\$475,381.25	\$3,607,324.71
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$475,381.25	\$3,607,324.71
San Augustine County	\$475,381.25	\$3,607,324.71
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

San Augustine County shall demolish an existing building, reconstruct a new facility with an interior safe room, provide on-site water, sewer, electrical utilities, a backup electrical power generator, make improvements to the parking area, the access road leading to the facility, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in San Augustine County at Fair Grounds.

Activity Progress Narrative:

During the reporting period, San Augustine County completed construction and is pending submission of construction completion documentation for its Emergency Storm Shelter Project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 16FC_SMID_LMI_GranteeSupport[MIT]_NCP
Activity Title: 16FC Grantee Support for Subrecipient SMID LMI Non-Covered Projects

Activity Type:
MIT - Public Facilities and Improvements-Non Covered
Project Number:
0004
Projected Start Date:
02/12/2021
Benefit Type:
N/A
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
2016 Floods State Mitigation Competition
Projected End Date:
02/21/2025
Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,191,526.50
B-18-DP-48-0002	\$0.00	\$3,191,526.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,191,526.50
B-18-DP-48-0002	\$0.00	\$3,191,526.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,191,526.50
B-18-DP-48-0002	\$0.00	\$3,191,526.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$659,323.75	\$700,512.97
B-18-DP-48-0002	\$659,323.75	\$700,512.97
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$659,323.75	\$700,512.97
B-18-DP-48-0002	\$659,323.75	\$700,512.97
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$659,323.75	\$700,512.97
Texas General Land Office	\$659,323.75	\$700,512.97
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
16FC Grantee Support for Subrecipient SMID LMI Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, previous expenditures to this activity were appropriately revised to the Grantee Support activities.
23394.89 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0005 / Hurricane Harvey State Mitigation Competition

Grantee Activity Number: HHC_HMID_LMI_22-085-001-D221_Pasadena_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
12/08/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Pasadena

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$47,278,951.21
B-18-DP-48-0002	\$0.00	\$47,278,951.21
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$47,278,951.21
B-18-DP-48-0002	\$0.00	\$47,278,951.21
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$47,278,951.21
B-18-DP-48-0002	\$0.00	\$47,278,951.21
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,285,578.70	\$27,417,067.72
B-18-DP-48-0002	\$4,285,578.70	\$27,417,067.72
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,285,578.70	\$27,417,067.72
B-18-DP-48-0002	\$4,285,578.70	\$27,417,067.72
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$4,285,578.70	\$27,417,067.72
Pasadena	\$4,285,578.70	\$27,417,067.72
Most Impacted and Distressed Expended	\$4,285,578.70	\$27,417,067.72
B-18-DP-48-0002	\$4,285,578.70	\$27,417,067.72
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Pasadena shall perform channel and bayou improvements including installing storm sewer culverts, pipe rehabilitation, and a detention pond, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Pasadena at the Cotton Patch Drainage Channel Improvements, Little Vince Bayou Improvements, Little Vince Bayou Detention Pond, Queen Storm Sewer Rehabilitation, and Harris Storm Sewer Rehabilitation.

Activity Progress Narrative:

During the report period, the Pasadena City has 75% construction completed for the project site and 15% completed for another.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HHC_HMID_LMI_22-085-002-D222_Rosenberg_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
12/13/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
11/30/2027

Completed Activity Actual End Date:

Responsible Organization:
Rosenberg

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$47,585,955.00
B-18-DP-48-0002	\$0.00	\$47,585,955.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$47,585,955.00
B-18-DP-48-0002	\$0.00	\$47,585,955.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$47,585,955.00
B-18-DP-48-0002	\$0.00	\$47,585,955.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$187,064.97	\$4,526,274.23
B-18-DP-48-0002	\$187,064.97	\$4,526,274.23
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$187,064.97	\$4,526,274.23
B-18-DP-48-0002	\$187,064.97	\$4,526,274.23
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$187,064.97	\$4,526,274.23
Rosenberg	\$187,064.97	\$4,526,274.23
Most Impacted and Distressed Expended	\$187,064.97	\$4,526,274.23
B-18-DP-48-0002	\$187,064.97	\$4,526,274.23
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Rosenberg shall construct channel improvements and slope paving, perform culvert crossing improvements, storm sewer improvements, right-of-way acquisition, regional detention, and completed all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Dry Creek Channel Improvement, Acquisition, and Culvert Improvements, Theater Ditch Channel Improvements, and Culvert Improvements, Rabbs Bayou Channel Improvements and Culvert Improvements, Rabbs Bayou Regional Detention Pond, Graeber Road Storm Sewer Improvements and Acquisition, Theater Ditch North Channel Improvement, Inline Detention, and Theater Ditch North Additional Culvert.

Activity Progress Narrative:

During the reporting period, the City of Rosenberg has acquisition underway for its Flood & Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-003-D223_LaMarque_SF

Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
10/28/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
La Marque, City of

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$48,904,004.00
B-18-DP-48-0002	\$0.00	\$48,904,004.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$48,904,004.00
B-18-DP-48-0002	\$0.00	\$48,904,004.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$48,904,004.00
B-18-DP-48-0002	\$0.00	\$48,904,004.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$213,823.70	\$7,346,807.11
B-18-DP-48-0002	\$213,823.70	\$7,346,807.11
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$213,823.70	\$7,346,807.11
B-18-DP-48-0002	\$213,823.70	\$7,346,807.11
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$213,823.70	\$7,346,807.11
La Marque, City of	\$213,823.70	\$7,346,807.11
Most Impacted and Distressed Expended	\$213,823.70	\$7,346,807.11
B-18-DP-48-0002	\$213,823.70	\$7,346,807.11
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of La Marque shall elevate, enclose, and floodproof the existing wastewater treatment plant walls; install and construct additional equipment for the WWTP to increase capacity by 2.25 million gallons per day of sewage flow. City of La Marque shall also convert 21 lift stations to self-priming pumps, increase the capacity of the lift stations, elevate and install emergency backup pumps, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of La Marque at Lift Station #1, Lift Station #2, Lift Station #3, Lift Station #4, Lift Station #5, Lift Station #6, Lift Station #7, Lift Station #8, Lift Station #9, Lift Station #10, Lift Station #11, Lift Station #12, Lift Station #13, Lift Station #14, Lift Station #15, Lift Station #16, Lift Station #17, Lift Station #18, Lift Station #19, Lift Station #20, Lift Station #21, and Wastewater Treatment Plant.

Activity Progress Narrative:

During the reporting period, the City of La Marque had construction underway for its Sewer Facilities project for lift stations project site and design is underway for the wastewater treatment plant project site.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HHC_HMID_LMI_22-085-004-D224_Dickinson_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
11/05/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Dickinson, City of

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$49,272,945.54
B-18-DP-48-0002	\$0.00	\$49,272,945.54
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$49,272,945.54
B-18-DP-48-0002	\$0.00	\$49,272,945.54
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$49,272,945.54
B-18-DP-48-0002	\$0.00	\$49,272,945.54
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,760,290.69	\$8,514,290.85
B-18-DP-48-0002	\$2,760,290.69	\$8,514,290.85
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,760,290.69	\$8,514,290.85
B-18-DP-48-0002	\$2,760,290.69	\$8,514,290.85
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,760,290.69	\$8,514,290.85
Dickinson, City of	\$2,760,290.69	\$8,514,290.85
Most Impacted and Distressed Expended	\$2,760,290.69	\$8,514,290.85
B-18-DP-48-0002	\$2,760,290.69	\$8,514,290.85
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Dickinson shall construct two (2) large storm sewer systems, consisting of drainage channels, reinforced concrete boxes, concrete box culverts, roadway pavement repairs, and complete all associated appurtenances. These activities will meet the low to moderate-income national objective.

Location Description:

Construction shall take place in the City of Dickinson at Hughes Road Diversion Channel, Deats Road Drainage Channel, and Rose Avenue Drainage Pipe.

Activity Progress Narrative:

During the reporting period, the City of Dickinson had construction underway for its Flood & Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_HMID_LMI_22-085-005-D233_Galveston_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
01/31/2022

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
City of Galveston

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$54,309,999.00
B-18-DP-48-0002	\$0.00	\$54,309,999.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$54,309,999.00
B-18-DP-48-0002	\$0.00	\$54,309,999.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$54,309,999.00
B-18-DP-48-0002	\$0.00	\$54,309,999.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$41,665.55	\$4,299,326.11
B-18-DP-48-0002	\$41,665.55	\$4,299,326.11
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$41,665.55	\$4,299,326.11
B-18-DP-48-0002	\$41,665.55	\$4,299,326.11
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$41,665.55	\$4,299,326.11
City of Galveston	\$41,665.55	\$4,299,326.11
Most Impacted and Distressed Expended	\$41,665.55	\$4,299,326.11
B-18-DP-48-0002	\$41,665.55	\$4,299,326.11
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Galveston shall construct the South Shore Pump, make drainage improvements, install storm sewer culverts and manholes, regrade roadside and outfall ditches, remove and replace existing sewer and water lines that conflict with the drainage improvements, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Galveston at Bayou Shore Drive, Heard's Lane, South Shore Pump Station, 59th Street, Maco Street, Weber Street, 59th Street at Weber, Avenue T 1/2, 59th Street at T 1/2,

Avenue T, 59th Street at Avenue T, Avenue S-1/2, 59th Street at Avenue S-1/2, Avenue S, 59t Street at Avenue S, Avenue R, 59th Street at Ave R, Avenue Q 1/2, 59th Street at Avenue Q 1/2, Avenue Q, 59th Street at Avenue Q, 57th Street, Avenue P 1/2 at 61st Street, Avenue P 1/2 at 59th Street, Saladia Street, South Shore Drive, and Bayou Shore Drive.

Activity Progress Narrative:

During the reporting period, the City of Galveston had engineering procurement activities underway for its S.Shore Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HHC_HMID_LMI_22-085-010-D238_Vidor_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
10/11/2021

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
09/30/2027

Completed Activity Actual End Date:

Responsible Organization:
Vidor

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$15,801,291.00
B-18-DP-48-0002	\$0.00	\$15,801,291.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$15,801,291.00
B-18-DP-48-0002	\$0.00	\$15,801,291.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$15,801,291.00
B-18-DP-48-0002	\$0.00	\$15,801,291.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$595,501.01	\$2,367,393.21
B-18-DP-48-0002	\$595,501.01	\$2,367,393.21
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$595,501.01	\$2,367,393.21
B-18-DP-48-0002	\$595,501.01	\$2,367,393.21
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$595,501.01	\$2,367,393.21
Vidor	\$595,501.01	\$2,367,393.21
Most Impacted and Distressed Expended	\$595,501.01	\$2,367,393.21
B-18-DP-48-0002	\$595,501.01	\$2,367,393.21
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Vidor shall construct three detention pond facilities, install roadways at the new detention ponds, construct ditch improvements, correct roadside culvert sizes, replace storm sewer lines, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Vidor at Terry Gully Detention Pond, Tiger Creek Crossing, Lat 5 Crossing, Orange Street Drainage Improvements A, Orange Street Improvements B, Maplecrest Drainage Improvement, Heritage Drainage Improvement A, Heritage Drainage Improvement B, Heritage Drainage

Improvement C, Lexington Drainage Improvements, Concord Drainage Improvement A, Concord Drainage Improvement B, and Lamar East Drainage.

Activity Progress Narrative:

During the report period, the City of Vidor has 80% construction completed for the project site and will go out for bid in June for the other project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HHC_HMID_LMI_22-085-011-D239_SanPatricioCounty_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
11/01/2021

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
San Patricio County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$15,435,182.60
B-18-DP-48-0002	\$0.00	\$15,435,182.60
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$15,435,182.60
B-18-DP-48-0002	\$0.00	\$15,435,182.60
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$15,435,182.60
B-18-DP-48-0002	\$0.00	\$15,435,182.60
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$122,418.61	\$1,825,478.56
B-18-DP-48-0002	\$122,418.61	\$1,825,478.56
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$122,418.61	\$1,825,478.56
B-18-DP-48-0002	\$122,418.61	\$1,825,478.56
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$122,418.61	\$1,825,478.56
San Patricio County	\$122,418.61	\$2,215,103.14
Most Impacted and Distressed Expended	\$122,418.61	\$1,825,478.56
B-18-DP-48-0002	\$122,418.61	\$1,825,478.56
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

San Patricio County shall deepen and widen existing outfall channels and ditches, reconstruct bridges and trestles, and harden ditch stretches that are subject to erosion, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in San Patricio County at Taft NW Drainage Channel, Taft Railroad Trestle, CR 71 Bridge, CR 100 Bridge, CR 98 Bridge, Pyron Farm Road Bridge, Sinton South Drainage Channel, Sinton Railroad Trestle, and Low Water Crossing.

Activity Progress Narrative:

During the reporting period, San Patricio County had acquisition underway for its Flood & Drainage projects project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HHC_HMID_LMI_22-085-013-D244_Ivanhoe_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
10/28/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
IVANHOE, CITY OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$11,472,116.80
B-18-DP-48-0002	\$0.00	\$11,472,116.80
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$11,472,116.80
B-18-DP-48-0002	\$0.00	\$11,472,116.80
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$11,472,116.80
B-18-DP-48-0002	\$0.00	\$11,472,116.80
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$108,553.26	\$1,523,914.43
B-18-DP-48-0002	\$108,553.26	\$1,523,914.43
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$108,553.26	\$1,523,914.43
B-18-DP-48-0002	\$108,553.26	\$1,523,914.43
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$108,553.26	\$1,523,914.43
IVANHOE, CITY OF	\$108,553.26	\$2,175,423.68
Most Impacted and Distressed Expended	\$108,553.26	\$1,523,914.43
B-18-DP-48-0002	\$108,553.26	\$1,523,914.43
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Ivanhoe shall convert the Lake Ivanhoe Dam into a stormwater detention facility, clear and grade drainage channels, reconstruct the emergency discharge structure and water control gates at Lake Tristan Emergency Spillway and Lake Camelot Water Control and Dam and complete all associated appurtenances. These activities will provide a city-wide benefit to the persons of Ivanhoe and therefore meet the low to moderate income national objective.

Location Description:

Construction shall take place at the City of Ivanhoe at Lake Ivanhoe Dam and Spillway, Lake Tristan Emergency Spillway, and Lake Camelot Water Control and Dam Protection. This project constitutes a city-wide benefit to the persons of City of Ivanhoe.

Activity Progress Narrative:

During the reporting period, the City of Ivanhoe had construction procurement activities underway for its Flood & Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HHC_HMID_LMI_22-085-017-D253_TexasCity_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
11/07/2021

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
09/30/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas City

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$14,965,447.00
B-18-DP-48-0002	\$0.00	\$14,965,447.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$14,965,447.00
B-18-DP-48-0002	\$0.00	\$14,965,447.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$14,965,447.00
B-18-DP-48-0002	\$0.00	\$14,965,447.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,120,754.78	\$9,465,630.06
B-18-DP-48-0002	\$2,120,754.78	\$9,465,630.06
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,120,754.78	\$9,465,630.06
B-18-DP-48-0002	\$2,120,754.78	\$9,465,630.06
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,120,754.78	\$9,465,630.06
Texas City	\$2,120,754.78	\$9,465,630.06
Most Impacted and Distressed Expended	\$2,120,754.78	\$9,465,630.06
B-18-DP-48-0002	\$2,120,754.78	\$9,465,630.06
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
City of Texas City shall upgrade pumping capacity for pump stations, construct a concrete liner, reconstruct a ditch, and reconstruct a storm sewer and complete all associated appurtenances. These activities will meet the low to moderate-income national objective.

Location Description:
Construction shall take place in the City of Texas City at Pump Station A, Pump Station B, 34th Street Ditch Improvement, and 7th Avenue Drainage Improvement.

Activity Progress Narrative:

During the reporting period, the City of Texas City had construction procurement activities underway for its drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	62/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HHC_HMID_LMI_22-085-018-D254_JasperCounty_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
10/26/2021

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Jasper County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$14,807,627.97
B-18-DP-48-0002	\$0.00	\$14,807,627.97
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$14,807,627.97
B-18-DP-48-0002	\$0.00	\$14,807,627.97
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$14,807,627.97
B-18-DP-48-0002	\$0.00	\$14,807,627.97
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$510,589.80	\$5,510,532.56
B-18-DP-48-0002	\$510,589.80	\$5,510,532.56
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$510,589.80	\$5,510,532.56
B-18-DP-48-0002	\$510,589.80	\$5,510,532.56
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$510,589.80	\$5,510,532.56
Jasper County	\$510,589.80	\$5,510,532.56
Most Impacted and Distressed Expended	\$510,589.80	\$5,510,532.56
B-18-DP-48-0002	\$510,589.80	\$5,510,532.56
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Jasper County shall replace storm water detention basins, culverts, and drainage structures and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Jasper County at Culvert CR 599, Culvert CR 601, Culvert CR 603, Culvert CR 608, Culvert CR 610, Culvert CR 645, Culvert CR 725, Culvert CR 740, Culvert CR 604, Culvert CR 607, Culvert CR 339, Culvert CR 434, Culvert (CR 317), Bridge 1 (CR 317), Culverts (CR 569), Jasper Detention Basin Sandy Creek Tributary, Kirbyville Detention Basin (Davis Creek Tributary), and Bridge 2.

Activity Progress Narrative:

During the reporting period, Jasper County had construction activities 36% complete for its Flood & Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HHC_HMID_LMI_22-085-019-D255_Refugio

Activity Title: Flood and Drainage, Water Facilities, Sewer Facilities

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
0005	Hurricane Harvey State Mitigation Competition
Projected Start Date:	Projected End Date:
12/22/2021	01/31/2028
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Refugio, Town of

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$12,112,636.00
B-18-DP-48-0002	\$0.00	\$12,112,636.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$12,112,636.00
B-18-DP-48-0002	\$0.00	\$12,112,636.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$12,112,636.00
B-18-DP-48-0002	\$0.00	\$12,112,636.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,170,240.33	\$4,404,674.32
B-18-DP-48-0002	\$1,170,240.33	\$4,404,674.32
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,170,240.33	\$4,404,674.32
B-18-DP-48-0002	\$1,170,240.33	\$4,404,674.32
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,170,240.33	\$4,404,674.32
Refugio, Town of	\$1,170,240.33	\$4,404,674.32
Most Impacted and Distressed Expended	\$1,170,240.33	\$4,404,674.32
B-18-DP-48-0002	\$1,170,240.33	\$4,404,674.32
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Flood and Drainage
The City of Refugio shall repair/replace storm sewer systems and install new underground storm drains and complete all associated appurtenances.

Water Facilities
The City of Refugio shall construct a new elevated storage tank and install new generator, install back-up generators at the city water treatment plants and complete all associated appurtenances.

Sewer Facilities
The City of Refugio shall install lift station generators, install generator at wastewater treatment plant, and complete all associated appurtenances.

These activities will meet the low to moderate income national objective through the use of surveys.

Location Description:

Construction for the Flood and Drainage improvements shall take place in the City of Refugio at the Huisache Street Drainage Improvements #1, Tallow Street Drainage Improvements #2, Magnolia Drive Drainage Improvements #3, Lantana Street Drainage Improvements #4, Douglas Street Drainage Improvements #5, Whitlow Addition Drainage Improvements, Fanin Street Drainage Ditch Improvments, West Commons Street Drainage Improvements, and Commerce Street Drainage Improvements.

Construction for the Water Facility improvements shall take place in the City of Refugio at at the Generators for Treatment Plant #1-3 and New Elevated Water Storage Tank and Generator.

Construction for the Sewer Facility improvements shall take place in the City of Refugio at the Lift Station Generator #1-5 and Wastewater Treatment Plant and Generator.

Activity Progress Narrative:

During the reporting period, the City of Refugio had construction underway for its Flood & Drainage/water/Sewer Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HHC_HMID_LMI_22-085-022-D263_Jasper_SI

Activity Title: Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

11/08/2021

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

07/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Jasper

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$11,258,023.51
B-18-DP-48-0002	\$0.00	\$11,258,023.51
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$11,258,023.51
B-18-DP-48-0002	\$0.00	\$11,258,023.51
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$11,258,023.51
B-18-DP-48-0002	\$0.00	\$11,258,023.51
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,792,970.61	\$9,738,663.08
B-18-DP-48-0002	\$1,792,970.61	\$9,738,663.08
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,792,970.61	\$9,738,663.08
B-18-DP-48-0002	\$1,792,970.61	\$9,738,663.08
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,792,970.61	\$9,738,663.08
Jasper	\$1,792,970.61	\$9,738,663.08
Most Impacted and Distressed Expended	\$1,792,970.61	\$9,738,663.08
B-18-DP-48-0002	\$1,792,970.61	\$9,738,663.08
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Jasper shall remove and replace the road surface, replace drainage culverts where needed, harden and improve the erosion control with incidental repairs to roadside ditches and complete all associated appurtenances. These activities will meet the low to moderate-income national objective.

Location Description:

Construction shall take place in the City of Jasper at Bevil Loop, South Bowie Street, Brian Street, Bulldog Avenue, Cedrick Street, Derrick Street East, Derrick Street West, Fletcher Street North, Fletcher Street South, Golden Drive, Keshia Street, Main Street North Section 1, East Rev. Martin Luther King Jr. Boulevard, East Morris Street, Rosewood Drive, Shady Lane, Twin Street, Verna Street, Visador Road, Walnut Run Street, and

Woodland Park Avenue.

Activity Progress Narrative:

During the reporting period, the City of Jasper had 98% of construction underway/complete for its Citywide Street Improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	1642/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HHC_HMID_LMI_22-085-035-D279_GalvestonCountyWCI_WF

Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
11/30/2021

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
GALVESTON COUNTY WCID 1 DICKINSON

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$8,107,920.79
B-18-DP-48-0002	\$0.00	\$8,107,920.79
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$8,107,920.79
B-18-DP-48-0002	\$0.00	\$8,107,920.79
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$8,107,920.79
B-18-DP-48-0002	\$0.00	\$8,107,920.79
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$825,663.49	\$2,187,438.82
B-18-DP-48-0002	\$825,663.49	\$2,187,438.82
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$825,663.49	\$2,187,438.82
B-18-DP-48-0002	\$825,663.49	\$2,187,438.82
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$825,663.49	\$2,187,438.82
GALVESTON COUNTY WCID 1 DICKINSON	\$825,663.49	\$2,187,438.82
Most Impacted and Distressed Expended	\$825,663.49	\$2,187,438.82
B-18-DP-48-0002	\$825,663.49	\$2,187,438.82
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Galveston County Water Control & Improvement District No 1 shall demolish existing structures; upgrade water well transmission lines and water distribution lines; rehabilitate existing water storage tanks; install a water booster station, mixing systems, and a generator; install a metal warehouse building and vehicle enclosure; and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the Galveston County Water Control & Improvement District No 1 at the Hollywood Water Plant, Falco Water Plant, Well #6 8" Waterline Install, Water Well #8 8" to 10" Waterline Install, and Avenue F 8" Waterline.

Activity Progress Narrative:

During the reporting period, the County had construction underway for its Water System Improvements project. Phase 1 has been completed for the Hollywood Elevated Storage Tank, facility improvements are underway for the Water Plants. Phase 2 is pending its bid phase.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HHC_HMID_LMI_22-085-037-D281_SourLake_WF

Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
11/16/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Sour Lake

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$9,071,196.29
B-18-DP-48-0002	\$0.00	\$9,071,196.29
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,071,196.29
B-18-DP-48-0002	\$0.00	\$9,071,196.29
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,071,196.29
B-18-DP-48-0002	\$0.00	\$9,071,196.29
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$37,500.00	\$1,432,006.00
B-18-DP-48-0002	\$37,500.00	\$1,432,006.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$37,500.00	\$1,432,006.00
B-18-DP-48-0002	\$37,500.00	\$1,432,006.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$37,500.00	\$1,432,006.00
Sour Lake	\$37,500.00	\$1,432,006.00
Most Impacted and Distressed Expended	\$37,500.00	\$1,432,006.00
B-18-DP-48-0002	\$37,500.00	\$1,432,006.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Sour Lake shall replace existing water lines, construct a water well, an elevated water tank, standby generator, control building, Supervisory Control and Data Acquisition communication systems, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Sour Lake at Water Well Site, Elevated Storage Tank, Generator, Control Building, and Water Line Replacement Site 1-23.

Activity Progress Narrative:

During the reporting period, the City of Sour Lake had 25% of construction complete for its Water Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	1089/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HHC_HMID_LMI_22-085-038-D286_RefugioCounty

Activity Title: Water Facilities & Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
01/12/2022

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Refugio County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$6,910,131.00
B-18-DP-48-0002	\$0.00	\$6,910,131.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,910,131.00
B-18-DP-48-0002	\$0.00	\$6,910,131.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,910,131.00
B-18-DP-48-0002	\$0.00	\$6,910,131.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,506,803.53	\$2,303,668.74
B-18-DP-48-0002	\$1,506,803.53	\$2,303,668.74
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,506,803.53	\$2,303,668.74
B-18-DP-48-0002	\$1,506,803.53	\$2,303,668.74
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,506,803.53	\$2,303,668.74
Refugio County	\$1,506,803.53	\$2,303,668.74
Most Impacted and Distressed Expended	\$1,506,803.53	\$2,303,668.74
B-18-DP-48-0002	\$1,506,803.53	\$2,303,668.74
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Water Facilities
Refugio County shall install a new water well, install water improvements at water treatment facility, install a new water main, replace water lines, and complete all associated appurtenances.

Flood and Drainage
Refugio County shall repair and reconstruct the driving surface, sub-grade, and road base by milling, installing new road base material, installing geogrid textile, applying HMAC pavement on several streets with associated

ditch cleaning and regrading, replacing storm sewer culverts and pipes, and incidental repairs to water and sewer lines and shall complete all associated appurtenances.
These activities will meet the low to moderate income national objective.

Location Description:

Water Facilities improvements will take place in Refugio County at Water Treatment Plant (WTP), Water Well, Summit Avenue Water Main Line, and Locke Street Water Line.

Flood and Drainage improvements will take place in Refugio County at Gallia Street Drainage Improvements, Beasley Street Drainage Improvements, Vance Street Drainage Improvements, Elizabeth Street Drainage Improvements, 6th Street Drainage Improvements, Rogers Street Drainage Improvements, and Jeter Street Drainage Improvements.

Activity Progress Narrative:

During the reporting period, Refugio County had begun construction for its Water Facilities and Flood & Drainage projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	347/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HHC_HMID_LMI_22-085-041-D289_Newton_WF

Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
11/16/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Newton

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$6,646,990.00
B-18-DP-48-0002	\$0.00	\$6,646,990.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,646,990.00
B-18-DP-48-0002	\$0.00	\$6,646,990.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,646,990.00
B-18-DP-48-0002	\$0.00	\$6,646,990.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$183,960.65	\$3,960,714.50
B-18-DP-48-0002	\$183,960.65	\$3,960,714.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$183,960.65	\$3,960,714.50
B-18-DP-48-0002	\$183,960.65	\$3,960,714.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$183,960.65	\$3,960,714.50
Newton	\$183,960.65	\$3,960,714.50
Most Impacted and Distressed Expended	\$183,960.65	\$3,960,714.50
B-18-DP-48-0002	\$183,960.65	\$3,960,714.50
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Newton shall construct a new well at a higher elevation, install a storage tank, replace piping, fire hydrants, aerator tower, emergency power generator, SCADA system and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Newton Water Well and Plant Improvements, Elevated Tank Improvements, Newton Street Distribution Line, Davison Street Distribution Line, Bilby Street Distribution Line, Ward Street Distribution Line, Loop 505 Distribution Line, East Street Distribution Line, Main Street Distribution

Line, Kaufman Street Distribution Line, and US 190 S. Distribution Line.

Activity Progress Narrative:

During the reporting period, the City of Newton executed contracts for the Water Plant Project, Elevated Storage Tank 20% completed, Water Well Distribution lines 95% completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	1887/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HHC_HMID_LMI_22-085-046-D299_GalenaPark_WF

Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
01/12/2022

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
GALENA PARK, CITY OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$5,482,123.00
B-18-DP-48-0002	\$0.00	\$5,482,123.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,482,123.00
B-18-DP-48-0002	\$0.00	\$5,482,123.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,482,123.00
B-18-DP-48-0002	\$0.00	\$5,482,123.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,668.85	\$559,866.02
B-18-DP-48-0002	\$4,668.85	\$559,866.02
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,668.85	\$559,866.02
B-18-DP-48-0002	\$4,668.85	\$559,866.02
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$4,668.85	\$559,866.02
GALENA PARK, CITY OF	\$0.00	\$0.00
Harris County	\$4,668.85	\$559,866.02
Most Impacted and Distressed Expended	\$4,668.85	\$559,866.02
B-18-DP-48-0002	\$4,668.85	\$559,866.02
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Galena Park shall fortify and improve existing water plants and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Galena Park at City Water Treatment Plant.

Activity Progress Narrative:

During the reporting period, Galena Park had engineering design underway for it waste water treatment facilities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HHC_HMID_LMI_22-085-047-D300_Freeport_SF

Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
12/07/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
12/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Freeport

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$5,991,468.00
B-18-DP-48-0002	\$0.00	\$5,991,468.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,991,468.00
B-18-DP-48-0002	\$0.00	\$5,991,468.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,991,468.00
B-18-DP-48-0002	\$0.00	\$5,991,468.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$564,390.25	\$1,390,830.05
B-18-DP-48-0002	\$564,390.25	\$1,390,830.05
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$564,390.25	\$1,390,830.05
B-18-DP-48-0002	\$564,390.25	\$1,390,830.05
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$564,390.25	\$1,390,830.05
Freeport	\$564,390.25	\$1,390,830.05
Most Impacted and Distressed Expended	\$564,390.25	\$1,390,830.05
B-18-DP-48-0002	\$564,390.25	\$1,390,830.05
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Freeport shall construct a Wastewater Treatment Plant and foundation that is engineered for the soil's condition and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Freeport at Wastewater Treatment Plant.

Activity Progress Narrative:

During the reporting period, the City of Freeport had construction underway for its Sewer Facilities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HHC_HMID_LMI_22-085-061-D318_Shepherd_SF

Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
11/29/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Shepherd

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,200,000.00
B-18-DP-48-0002	\$0.00	\$4,200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,200,000.00
B-18-DP-48-0002	\$0.00	\$4,200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,200,000.00
B-18-DP-48-0002	\$0.00	\$4,200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$45,910.00	\$530,010.00
B-18-DP-48-0002	\$45,910.00	\$530,010.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$45,910.00	\$530,010.00
B-18-DP-48-0002	\$45,910.00	\$530,010.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$45,910.00	\$530,010.00
Shepherd	\$45,910.00	\$530,010.00
Most Impacted and Distressed Expended	\$45,910.00	\$530,010.00
B-18-DP-48-0002	\$45,910.00	\$530,010.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Shepherd shall replace sewer lines and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Shepherd at Dirden Road Sewer Line, Main Street Sewer Line, Magnolia Avenue Sewer Line, Railroad Avenue Sewer Line, Main Street Crossing Sewer Line Bore, Main Street, Ross Avenue Sewer Line, Hill Avenue Sewer Line, Ross Avenue Sewer Line, 3rd Street Sewer Line, 2nd Street

Sewer Line, Railroad Avenue #2 Sewer Line, X-country Sewer Line, Page Avenue Sewer Line, East Side North Byrd Street Sewer Line, Church Street Sewer Line, Amos Cherry Street, Mimosa Street Sewer Line, South Side of Church Street Sewer Line, Smith Sewer Line, Main Street (East) Sewer Line, Bell Street Sewer Line, Bell Street/Main Street Alley Sewer Line, West Side Byrd Avenue Sewer Line, North Side Main Street Sewer Line, South Side Main Street Sewer Line, Ford Street Sewer Line, East Side South Byrd Avenue Sewer Line, Dogwood Street Sewer Line, Red Bud Lane Sewer Line, Martin Drive Sewer Line, Lilley Road Sewer Line, South Byrd Avenue Sewer Line, Halleluiah Street Sewer Line, Galilee Street Sewer Line, Starlight Street Sewer Line, Lift Station, and Manhole 1-18.

Activity Progress Narrative:

During the reporting period, the City of Shepherd had construction NTP issued for its Sewer Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-063-D320_Brazoria_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
01/20/2022

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Brazoria

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,311,537.00
B-18-DP-48-0002	\$0.00	\$4,311,537.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,311,537.00
B-18-DP-48-0002	\$0.00	\$4,311,537.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,311,537.00
B-18-DP-48-0002	\$0.00	\$4,311,537.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$25,232.54	\$487,350.50
B-18-DP-48-0002	\$25,232.54	\$487,350.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$25,232.54	\$487,350.50
B-18-DP-48-0002	\$25,232.54	\$487,350.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$25,232.54	\$487,350.50
Brazoria	\$25,232.54	\$487,350.50
Most Impacted and Distressed Expended	\$25,232.54	\$487,350.50
B-18-DP-48-0002	\$25,232.54	\$487,350.50
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Brazoria shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Brazoria at City-wide Flood Control and Drainage Improvements Run 1-60.

Activity Progress Narrative:

During the reporting period, the City of Brazoria had acquisition underway for its Flood & Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	125/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-064-D321_Hitchcock_SF

Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
12/07/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Hitchcock

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,598,615.00
B-18-DP-48-0002	\$0.00	\$3,598,615.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,598,615.00
B-18-DP-48-0002	\$0.00	\$3,598,615.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,598,615.00
B-18-DP-48-0002	\$0.00	\$3,598,615.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$65,644.50	\$450,775.65
B-18-DP-48-0002	\$65,644.50	\$450,775.65
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$65,644.50	\$450,775.65
B-18-DP-48-0002	\$65,644.50	\$450,775.65
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$65,644.50	\$450,775.65
Hitchcock	\$65,644.50	\$450,775.65
Most Impacted and Distressed Expended	\$65,644.50	\$450,775.65
B-18-DP-48-0002	\$65,644.50	\$450,775.65
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Hitchcock shall install a SCADA monitoring system, automate operations between the final and stormwater clarifiers system, rehabilitate two main lines and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Hitchcock at City Wastewater Treatment Plant, Jackson Road Sewer Line Improvements, Delesandri Drive Sewer Line Improvements, Section A-I, Section N #1, and Section N #2.

Activity Progress Narrative:

During the reporting period, the City of Hitchcock had GA and Engineering procurement activities underway for its waste water treatment project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HHC_HMID_LMI_22-085-072-D331_Anahuac_WF

Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
11/29/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Anahuac

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,548,091.09
B-18-DP-48-0002	\$0.00	\$3,548,091.09
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,548,091.09
B-18-DP-48-0002	\$0.00	\$3,548,091.09
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,548,091.09
B-18-DP-48-0002	\$0.00	\$3,548,091.09
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$366,205.94	\$839,123.01
B-18-DP-48-0002	\$366,205.94	\$839,123.01
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$366,205.94	\$839,123.01
B-18-DP-48-0002	\$366,205.94	\$839,123.01
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$366,205.94	\$839,123.01
Anahuac	\$366,205.94	\$839,123.01
Most Impacted and Distressed Expended	\$366,205.94	\$839,123.01
B-18-DP-48-0002	\$366,205.94	\$839,123.01
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Anahuac shall replace water main from the lift station located at the water treatment plant to the manhole near Texas Street lift station, construct a new Chemicals Building, rehabilitate clarifier piping, construct a cover over the high service pump station, rehabilitate plant piping, replace the water transfer pumps, rehabilitate the sludge pump station, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Anahuac at Water Main Replacement and New Control Building.

Activity Progress Narrative:

During the reporting period, the City of Anahuac ha procurement underway for its water treatment plant project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-074-D333_Daisetta

Activity Title: Sewer Facilities & Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

12/22/2021

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Daisetta

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,366,142.00
B-18-DP-48-0002	\$0.00	\$3,366,142.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,366,142.00
B-18-DP-48-0002	\$0.00	\$3,366,142.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,366,142.00
B-18-DP-48-0002	\$0.00	\$3,366,142.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$141,473.35	\$2,982,064.79
B-18-DP-48-0002	\$141,473.35	\$2,982,064.79
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$141,473.35	\$2,982,064.79
B-18-DP-48-0002	\$141,473.35	\$2,982,064.79
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$141,473.35	\$2,982,064.79
Daisetta	\$141,473.35	\$2,982,064.79
Most Impacted and Distressed Expended	\$141,473.35	\$2,982,064.79
B-18-DP-48-0002	\$141,473.35	\$2,982,064.79
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Sewer Facilities
The City of Daisetta shall replace existing sewer lines, raise and replace existing manholes and complete all associated appurtenances.
Flood and Drainage
The City of Daisetta shall replace culverts, regrade, and replace roadside ditches with associated pavement repair, install a storm sewer line, and complete all associated appurtenances.
These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Daisetta. Sewer facility improvements will take place at Sewer Line Replacement Site 1-3. Flood and Drainage improvements will take place at Storm Sewer Line Installation Site 1, Ditch Regrading Site 1-4, Culvert Replacement Site 5-12, and new Culvert Installation Site 13.

Activity Progress Narrative:

During the reporting period, the City of Daisetta completed construction and is pending submission of construction completion documentation for its Flood & Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	3286/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HHC_HMID_LMI_22-085-075-D334_Kirbyville_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
11/22/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Kirbyville

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,356,625.00
B-18-DP-48-0002	\$0.00	\$3,356,625.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,356,625.00
B-18-DP-48-0002	\$0.00	\$3,356,625.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,356,625.00
B-18-DP-48-0002	\$0.00	\$3,356,625.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$164,979.00	\$164,979.00
B-18-DP-48-0002	\$164,979.00	\$164,979.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$164,979.00	\$164,979.00
B-18-DP-48-0002	\$164,979.00	\$164,979.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$164,979.00	\$164,979.00
Kirbyville	\$164,979.00	\$164,979.00
Most Impacted and Distressed Expended	\$164,979.00	\$164,979.00
B-18-DP-48-0002	\$164,979.00	\$164,979.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Kirbyville shall construct a detention pond and implement improvements to channels and drainage culverts and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Kirbyville at Detention Pond, East Drew Street Outfall, Herndon/MLK Ditch, Pinoak Creek, Dole Bean Ditch, and Railroad Crossing.

Activity Progress Narrative:

During the reporting period, the City of Kirbyville had engineering design underway for its Flood & Drainage Improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_GranteeSupport[MIT]_NCP
Activity Title: HHC Grantee Support for Subrecipient HMID LMI Non-Covered Projects

Activity Type: MIT - Public Facilities and Improvements-Non Covered	Activity Status: Under Way
Project Number: 0005	Project Title: Hurricane Harvey State Mitigation Competition
Projected Start Date: 02/12/2021	Projected End Date: 02/12/2025
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,518,424.35
B-18-DP-48-0002	\$0.00	\$4,518,424.35
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,518,424.35
B-18-DP-48-0002	\$0.00	\$4,518,424.35
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,518,424.35
B-18-DP-48-0002	\$0.00	\$4,518,424.35
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,192,798.65	\$3,376,362.98
B-18-DP-48-0002	\$3,192,798.65	\$3,376,362.98
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,192,798.65	\$3,376,362.98
B-18-DP-48-0002	\$3,192,798.65	\$3,376,362.98
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,192,798.65	\$3,376,362.98
Texas General Land Office	\$3,192,798.65	\$3,376,362.98
Most Impacted and Distressed Expended	\$3,192,798.65	\$3,376,362.98
B-18-DP-48-0002	\$3,192,798.65	\$3,376,362.98
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
HHC Grantee Support for Subrecipient HMID LMI Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, previous expenditures to this activity were appropriately revised to the Grantee Support activities.
91843.34 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HHC_SMID_LMI_22-085-006-D234_Kenedy_WF

Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
10/25/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
KENEDY, CITY OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$43,040,879.00
B-18-DP-48-0002	\$0.00	\$43,040,879.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$43,040,879.00
B-18-DP-48-0002	\$0.00	\$43,040,879.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$43,040,879.00
B-18-DP-48-0002	\$0.00	\$43,040,879.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,265,738.67	\$6,109,959.17
B-18-DP-48-0002	\$1,265,738.67	\$6,109,959.17
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,265,738.67	\$6,109,959.17
B-18-DP-48-0002	\$1,265,738.67	\$6,109,959.17
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,265,738.67	\$6,109,959.17
KENEDY, CITY OF	\$1,265,738.67	\$8,453,149.67
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Kenedy shall construct a water transmission line in three sections, construct an elevated water storage tank and install generator, construct water treatment plant with ancillary equipment to include a ground storage tank, generator, pump station, cooling tower, and water collection line and complete all associated appurtenances. This activity meets the low- and moderate-income national objective with the use of the city-wide LMISD.

Location Description:

Construction shall take place in the City of Kenedy at Kenedy Water Transmission Line A-C, Elevated Storage Tank, and Water Treatment Plant. This activity meets the low- and moderate-income national objective with the use of the city-wide LMISD.

Activity Progress Narrative:

During the reporting period, the City of Kenedy had acquisition underway for its Water Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HHC_SMID_LMI_22-085-007-D235_AustinCounty_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
10/28/2021

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Austin County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$36,937,293.90
B-18-DP-48-0002	\$0.00	\$36,937,293.90
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$36,937,293.90
B-18-DP-48-0002	\$0.00	\$36,937,293.90
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$36,937,293.90
B-18-DP-48-0002	\$0.00	\$36,937,293.90
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$919,184.38	\$5,425,579.42
B-18-DP-48-0002	\$919,184.38	\$5,425,579.42
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$919,184.38	\$5,425,579.42
B-18-DP-48-0002	\$919,184.38	\$5,425,579.42
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$919,184.38	\$5,425,579.42
Austin County	\$919,184.38	\$6,841,501.17
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Austin County shall perform channel improvements and diversions, create detention ponds, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Austin County at Detention Pond, Allens Creek Flood Control and Drainage Improvements 1.1-1.11, Allens Creek Flood Control and Drainage Improvements 2.1-2.2, Allens Creek Flood Control and Drainage Improvements 3.1-3.5, Allens Creek Flood Control and Drainage Improvements Diversion Channel #1 Alternative D-1, Allens Creek Flood Control and Drainage Improvements Diversion Channel #2

Alternative D-2, Allens Creek Flood Control and Drainage Improvements Diversion Channel #3 Alternative D-3, Wallis Flood Control and Drainage Improvements W-1, Wallis Flood Control and Drainage Improvements W-2, Wallis Flood Control and Drainage Improvements W-3, Wallis Flood Control and Drainage Improvements W-4, Wallis Flood Control and Drainage Improvements W-5, Wallis Flood Control and Drainage Improvements W-6, Wallis Flood Control and Drainage Improvements W-7, Wallis Flood Control and Drainage Improvements W-8, Wallis Flood Control and Drainage Improvements W-9, and Wallis Flood Control and Drainage Improvements W-10.

Activity Progress Narrative:

During the reporting period, Austin County had acquisition underway for its Flood & Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HHC_SMID_LMI_22-085-008-D236_Seguin

Activity Title: Flood and Drainage and Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
11/19/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
04/30/2026

Completed Activity Actual End Date:

Responsible Organization:
SEGUIN, CITY OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$37,861,885.50
B-18-DP-48-0002	\$0.00	\$37,861,885.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$37,861,885.50
B-18-DP-48-0002	\$0.00	\$37,861,885.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$37,861,885.50
B-18-DP-48-0002	\$0.00	\$37,861,885.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$524,457.12	\$4,708,907.07
B-18-DP-48-0002	\$524,457.12	\$4,708,907.07
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$524,457.12	\$4,708,907.07
B-18-DP-48-0002	\$524,457.12	\$4,708,907.07
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$524,457.12	\$4,708,907.07
SEGUIN, CITY OF	\$524,457.12	\$4,708,907.07
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Flood and Drainage
The City of Seguin shall increase/install detention basins, replace low-water crossings with all-water crossings and bridges, installing an underground storm water conveyance system and storm drainage network.

Street Improvements
The City of Seguin shall replace undersize culvert structures with bridge decks and new road access and complete all associated appurtenances.
These activities will provide a city-wide benefit to the persons of Seguin and therefore meet the low to moderate income national objective.

Location Description:

Construction shall take place at the City of Seguin. Flood and Drainage will be taken place at Walnut Branch Expansion Pond Huber Property Site 1, Walnut Branch Concrete Channel Site 1, Walnut Branch Concrete Channel Site 2, Walnut Branch Drop Inlet Site 3 - Run 1, Walnut Branch Drop Inlet Site 3 - Run 2, North Guadalupe Drainage Southern Pacific property, North Guadalupe Storm Drainage System Run 1, North Guadalupe Storm Drainage System Run 2, North Guadalupe Storm Drainage System Run 3, North Guadalupe Storm Drainage System Run 4, North Heideke Channel Site 1 – Run 1, North Heideke Site 1 – Bridge System, North Heideke Storm Drain Site 2 -Run 1, North Heideke Street Drainage Site 2 - Run 2, North Heideke Street Storm Drainage Site 3 - Run 1, North Heideke Storm Drainage Site 3 - Run 2, North Heideke Drainage Expansion, and Mays Creek Drainage. Street Improvements will be taken place at Walnut Branch Bridge Site 4 and 5, Mays Creek Bridge Deck Site 1, Mays Creek Street Pavement Site 2, and Mays Creek Street Improvement Site 3. This project constitutes a city-wide benefit to the persons of City of Seguin.

Activity Progress Narrative:

During the reporting period, the City of Seguin underwent procurement for their Flood & Drainage and Street Improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HHC_SMID_LMI_22-085-009-D237_Kingsville_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
11/16/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
KINGSVILLE, CITY OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$36,311,929.00
B-18-DP-48-0002	\$0.00	\$36,311,929.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$36,311,929.00
B-18-DP-48-0002	\$0.00	\$36,311,929.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$36,311,929.00
B-18-DP-48-0002	\$0.00	\$36,311,929.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$653,298.03	\$4,520,877.63
B-18-DP-48-0002	\$653,298.03	\$4,520,877.63
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$653,298.03	\$4,520,877.63
B-18-DP-48-0002	\$653,298.03	\$4,520,877.63
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$653,298.03	\$4,520,877.63
KINGSVILLE, CITY OF	\$653,298.03	\$4,520,877.63
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
City of Kingsville shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, install storm sewer inlets, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:
Construction shall take place at City of Kingsville at Fairview Drive, South 19th Street, East Caesar Avenue, Brahma Boulevard, East Caesar between South 15th Street and Hall Avenue, East Carlos Truan Boulevard, South 6th Street, Alice Lane Cul-de-sac, East Corral Avenue and Highway 77, North Armstrong Street, East King

Avenue, South 14th Street, West Johnston Avenue, and West Santa Gertrudis Street and Santa Elena Drive.

Activity Progress Narrative:

During the reporting period, the City of Kingsville was still in construction, and was granted an extension until January 2027.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HHC_SMID_LMI_22-085-014-D245_CalhounCounty_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
10/28/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
09/30/2027

Completed Activity Actual End Date:

Responsible Organization:
CALHOUN COUNTY

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$11,305,233.00
B-18-DP-48-0002	\$0.00	\$11,305,233.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$11,305,233.00
B-18-DP-48-0002	\$0.00	\$11,305,233.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$11,305,233.00
B-18-DP-48-0002	\$0.00	\$11,305,233.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$332,528.50	\$2,249,356.30
B-18-DP-48-0002	\$332,528.50	\$2,249,356.30
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$332,528.50	\$2,249,356.30
B-18-DP-48-0002	\$332,528.50	\$2,249,356.30
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$332,528.50	\$2,249,356.30
CALHOUN COUNTY	\$332,528.50	\$2,249,356.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Calhoun County shall increase capacity and regrade roadside ditches, expand a major city drainage passage, install new culverts, construct a new diversion culvert, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Calhoun County at Slough Drainage Improvements, West Oakland Avenue Ditch Improvements, West Toledo Avenue Ditch Improvements, Bill Tindall Drive Ditch Improvements, Broadway Avenue Ditch Improvements, St. Louis Avenue Ditch/Culvert Improvements, Cleveland Avenue Drainage

Ditch/Culvert Improvements, Houston Avenue Drainage Ditch/Culvert Improvements, and 9 th Street Concrete Ditch/Culvert Improvements.

Activity Progress Narrative:

During the reporting period, Calhoun County had construction underway for its Flood & Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	2080/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HHC_SMID_LMI_22-085-015-D246_Uhland_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
10/28/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Uhland

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$11,851,660.80
B-18-DP-48-0002	\$0.00	\$11,851,660.80
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$11,851,660.80
B-18-DP-48-0002	\$0.00	\$11,851,660.80
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$11,851,660.80
B-18-DP-48-0002	\$0.00	\$11,851,660.80
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6,957.82	\$1,375,313.65
B-18-DP-48-0002	\$6,957.82	\$1,375,313.65
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6,957.82	\$1,375,313.65
B-18-DP-48-0002	\$6,957.82	\$1,375,313.65
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$6,957.82	\$1,375,313.65
Uhland	\$6,957.82	\$1,662,626.63
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Uhland shall construct a detention pond, replace box culverts with a bridge, and implement channel improvements and widen existing channels and ditches, and complete all associated appurtenances. These activities will meet the low to moderate-income national objective.

Location Description:

Construction shall take place in the City of Uhland at Site 1 Detention Pond A, Site 4 East Drainage Seeliger Drive Channel, Site 5 Middle Drainage Channel, Site 6 Summer Sun Cove Channel, and Site 7 Camino Roadside.

Activity Progress Narrative:

During the reporting period, the City of Umland had engineering design underway and acquisition underway for its Flood & Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HHC_SMID_LMI_22-085-020-D256_Smithville_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
11/29/2021

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
SMITHVILLE, CITY OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$12,966,041.00
B-18-DP-48-0002	\$0.00	\$12,966,041.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$12,966,041.00
B-18-DP-48-0002	\$0.00	\$12,966,041.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$12,966,041.00
B-18-DP-48-0002	\$0.00	\$12,966,041.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$993,893.44	\$3,197,492.78
B-18-DP-48-0002	\$993,893.44	\$3,197,492.78
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$993,893.44	\$3,197,492.78
B-18-DP-48-0002	\$993,893.44	\$3,197,492.78
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$993,893.44	\$3,197,492.78
SMITHVILLE, CITY OF	\$993,893.44	\$3,540,804.08
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Smithville shall construct one regional detention pond, install new storm sewer systems to connect to the regional pond, and upgrade/extend the City’s existing storm sewer with associated pavement repair, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Smithville at Northeast/Northwest 2nd Street Drainage Improvements #1-7, Southeast Drainage Improvements #1-4, 4th-6th Street Drainage Improvements #1-2, 4th-6th Street Drainage Improvements Byrne Street, Loop 230 Regional Detention Pond, and Loop 230 Pond's Drainage Improvements #1-3.

Activity Progress Narrative:

During the reporting period, the City of Smithville had 22% of construction completed for its Flood & Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-023-D264_Cameron

Activity Title: Flood and Drainage, Water Facilities, & Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
12/22/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
CAMERON, CITY OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$14,125,469.00
B-18-DP-48-0002	\$0.00	\$14,125,469.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$14,125,469.00
B-18-DP-48-0002	\$0.00	\$14,125,469.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$14,125,469.00
B-18-DP-48-0002	\$0.00	\$14,125,469.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$86,443.82	\$1,434,684.56
B-18-DP-48-0002	\$86,443.82	\$1,434,684.56
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$86,443.82	\$1,434,684.56
B-18-DP-48-0002	\$86,443.82	\$1,434,684.56
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$86,443.82	\$1,434,684.56
CAMERON, CITY OF	\$86,443.82	\$1,434,684.56
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Flood and Drainage
The City of Cameron shall install a low head impoundment and complete all associated appurtenances.

Water Facilities
The City of Cameron shall replace the pump station resulting in the construction of a raw water supply line, access road, concrete bridge, elevated electrical building, Supervisory Control and Data Acquisition system and generator and complete all associated appurtenances.

Sewer Facilities
The City of Cameron shall relocate an effluent discharge line and complete associated appurtenances.

These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Cameron. Flood and Drainage improvements will take place at Low Head Impoundment. Water facilities improvements will take place at Pump Station, Raw Water Supply Line, and Access Road. Sewer facilities improvements will take place at Wastewater Treatment Plant and Effluent Discharge Line.

Activity Progress Narrative:

During the reporting period, the City of Cameron had preliminary engineering design underway for its Flood & Drainage, Water Facilities, and Sewer Facilities projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HHC_SMID_LMI_22-085-024-D265_CaldwellCounty_PF

Activity Title: Public Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
10/28/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Caldwell, County of

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$17,618,764.00
B-18-DP-48-0002	\$0.00	\$17,618,764.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$17,618,764.00
B-18-DP-48-0002	\$0.00	\$17,618,764.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$17,618,764.00
B-18-DP-48-0002	\$0.00	\$17,618,764.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,136,884.00	\$5,265,821.22
B-18-DP-48-0002	\$2,136,884.00	\$5,265,821.22
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,136,884.00	\$5,265,821.22
B-18-DP-48-0002	\$2,136,884.00	\$5,265,821.22
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,136,884.00	\$5,265,821.22
Caldwell, County of	\$2,136,884.00	\$6,323,842.49
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Caldwell County shall construct a new emergency shelter and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at Caldwell County at Caldwell County Emergency Shelter.

Activity Progress Narrative:

During the reporting period, Caldwell County had construction underway and 17% completed for its Public Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-025-D266_SabineCounty_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
01/12/2022

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Sabine County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$11,180,882.62
B-18-DP-48-0002	\$0.00	\$11,180,882.62
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$11,180,882.62
B-18-DP-48-0002	\$0.00	\$11,180,882.62
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$11,180,882.62
B-18-DP-48-0002	\$0.00	\$11,180,882.62
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,841,493.51	\$10,054,043.78
B-18-DP-48-0002	\$1,841,493.51	\$10,054,043.78
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,841,493.51	\$10,054,043.78
B-18-DP-48-0002	\$1,841,493.51	\$10,054,043.78
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,841,493.51	\$10,054,043.78
Sabine County	\$1,841,493.51	\$10,054,043.78
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Sabine County shall replace bridges, culverts, reconstruct and elevate driving surfaces, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Springhill Road Bridge, Dorsey Road Culvert, Blossom Lane Culvert, Cole Drive Culvert, Old Milam Street Culvert, CCC Road #1 Culvert, CCC Road #2 Culvert, Willard James Drive Piping,

Drawhorn Road Culvert, Little Flock Road Culvert, Houssen Hollow Culvert, Centerview Road Bridge, Bear Creek Road Bridge, M. Williams Drive Culvert, Davidson Road Culvert, Lick Skillet Road Culvert, Caesar Smith Drive/Caesar Smith Road Culvert, Boyd Road Culvert, and Henson Road Culvert.

Activity Progress Narrative:

During the reporting period, Sabine County had 98% of construction complete for its Flood & Drainage facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HHC_SMID_LMI_22-085-026-D267_Hallettsville_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
11/01/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
HALLETTSVILLE, CITY OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$9,882,441.85
B-18-DP-48-0002	\$0.00	\$9,882,441.85
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,882,441.85
B-18-DP-48-0002	\$0.00	\$9,882,441.85
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,882,441.85
B-18-DP-48-0002	\$0.00	\$9,882,441.85
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,196,753.09	\$4,044,151.62
B-18-DP-48-0002	\$1,196,753.09	\$4,044,151.62
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,196,753.09	\$4,044,151.62
B-18-DP-48-0002	\$1,196,753.09	\$4,044,151.62
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,196,753.09	\$4,044,151.62
HALLETTSVILLE, CITY OF	\$1,196,753.09	\$4,338,314.97
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Hallettsville shall remove a low water crossing, remove and regrade bar ditches, remove concrete flumes and remove and replace curbs and gutters. Hallettsville shall also install storm sewer, grate inlets and outfalls, box culverts and reinforced concrete pipe, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Hallettsville at Donna Drive/Kahn Street, 2nd Street/North Market Street, 2nd Street/North Ridge Street, FM 957/North Main Street, West Park Street, Crockett Street, and South

Glendale Street.

Activity Progress Narrative:

During the reporting period, the City of Hallettsville continued with construction for the remaining four out of six project sites.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HHC_SMID_LMI_22-085-028-D269_Marion

Activity Title: Sewer Facilities and Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
11/01/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
MARION, CITY OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$9,946,174.00
B-18-DP-48-0002	\$0.00	\$9,946,174.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,946,174.00
B-18-DP-48-0002	\$0.00	\$9,946,174.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,946,174.00
B-18-DP-48-0002	\$0.00	\$9,946,174.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$145,240.00	\$864,984.76
B-18-DP-48-0002	\$145,240.00	\$864,984.76
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$145,240.00	\$864,984.76
B-18-DP-48-0002	\$145,240.00	\$864,984.76
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$145,240.00	\$864,984.76
MARION, CITY OF	\$145,240.00	\$864,984.76
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Sewer Facilities
The City of Marion shall replace undersized collection main, replace/rehabilitate manholes, replace existing equipment at the wastewater treatment plant and complete all associated appurtenances.

Water Facilities
The City of Marion shall build an elevated storage tank and complete all associated appurtenances.
These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Marion. Sewer Facilities improvements will take place at the Marion

Wastewater Treatment Plant, Collection Main Seidel Street Run 1, Collection Main Meadow Drive Run 2, Collection Main Sun Flower Drive Run 3, Collection Main Wildflower Circle Run 4, Collection Main Alley Run 5, Collection Main Alley Run 6, Collection Main S. Beyer Street Run 7, Collection Main WWTP Run 8. Water Facilities improvements will take place at Marion Water Treatment Plant Elevated Storage Tank and Water Transmission Main w/Meter Station.

Activity Progress Narrative:

During the reporting period, the City of Marion was issued Authority to Use Grant Funds and began acquisition.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HHC_SMID_LMI_22-085-029-D270_Elgin_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
11/19/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
ELGIN, CITY OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$10,940,981.00
B-18-DP-48-0002	\$0.00	\$10,940,981.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$10,940,981.00
B-18-DP-48-0002	\$0.00	\$10,940,981.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$10,940,981.00
B-18-DP-48-0002	\$0.00	\$10,940,981.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$63,203.73	\$957,824.52
B-18-DP-48-0002	\$63,203.73	\$957,824.52
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$63,203.73	\$957,824.52
B-18-DP-48-0002	\$63,203.73	\$957,824.52
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$63,203.73	\$957,824.52
ELGIN, CITY OF	\$63,203.73	\$957,824.52
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
City of Elgin shall install a combination of closed conduit and open channel drainage structures, reconstruct detention pond and drainage channels, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:
Construction shall take place at City of Elgin at County Line Road, Central Avenue, Kennedy Street, and Detention Pond.

Activity Progress Narrative:

During the reporting period, the City of Elgin had acquisition underway for its Flood & Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HHC_SMID_LMI_22-085-031-D272_KlebergCounty_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
01/11/2022

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
06/30/2026

Completed Activity Actual End Date:

Responsible Organization:
KLEBERG COUNTY

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$10,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$10,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$10,000,000.00
B-18-DP-48-0002	\$0.00	\$10,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$114,432.12	\$1,144,180.28
B-18-DP-48-0002	\$114,432.12	\$1,144,180.28
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$114,432.12	\$1,144,180.28
B-18-DP-48-0002	\$114,432.12	\$1,144,180.28
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$114,432.12	\$1,144,180.28
KLEBERG COUNTY	\$114,432.12	\$1,144,180.28
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Kleberg County shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Kleberg County at Johnston Street Area Drainage Improvements, Kenedy Avenue Area Drainage Improvements, and Corral Avenue Area Drainage Improvements.

Activity Progress Narrative:

During the reporting period, Kleberg County received an extension until June 2025 until environmental is completed and are still in construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HHC_SMID_LMI_22-085-033-D277_Goliad_SF

Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
01/11/2022

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Goliad, City Of

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$9,353,554.00
B-18-DP-48-0002	\$0.00	\$9,353,554.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,353,554.00
B-18-DP-48-0002	\$0.00	\$9,353,554.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,353,554.00
B-18-DP-48-0002	\$0.00	\$9,353,554.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,619,226.74	\$4,347,683.41
B-18-DP-48-0002	\$1,619,226.74	\$4,347,683.41
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,619,226.74	\$4,347,683.41
B-18-DP-48-0002	\$1,619,226.74	\$4,347,683.41
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,619,226.74	\$4,347,683.41
Goliad, City Of	\$1,619,226.74	\$4,347,683.41
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Goliadshall rehabilitate the lift station, elevate the lift station’s control panel out of the floodplain, provide a new screening structure, replace the clarifier equipment, replace generator, install second clarifier, construct a new office and laboratory building, rehabilitate facilities entrance, rehabilitate and adjust drying beds, rehabilitate existing oxidation ditch, upgrade disinfection injection system, upgrade activated sludge pump station, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Goliad at Influent Lift Station Rehabilitation and Waste Water Treatment Plant Upgrades.

Activity Progress Narrative:

During the reporting period, the City of Goliad had construction underway for its Sewer Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HHC_SMID_LMI_22-085-034-D278_Hempstead_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
12/06/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Hempstead

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$9,395,324.00
B-18-DP-48-0002	\$0.00	\$9,395,324.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,395,324.00
B-18-DP-48-0002	\$0.00	\$9,395,324.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,395,324.00
B-18-DP-48-0002	\$0.00	\$9,395,324.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$260,726.69	\$8,624,731.40
B-18-DP-48-0002	\$260,726.69	\$8,624,731.40
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$260,726.69	\$8,624,731.40
B-18-DP-48-0002	\$260,726.69	\$8,624,731.40
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$260,726.69	\$8,624,731.40
Hempstead	\$260,726.69	\$8,624,731.40
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Hempstead shall grade and revegetate drainage channels, reset,or replace driveway and street culverts, improve hydraulic capacities of existing streams, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Hempstead at Blasingame Channel Improvements, Shepard Street, Colorado Street, McDade, 7th Street, North 1st Street, North 2nd Street, 19th Street, 20th Street, 21st Street, 22nd Street, Main Street, Washington, Lafayette, 23rd Street, St. Mary’s Street, Calvit Street, New Orleans Street, Austin Street, Bremond Street, Wilkins Street, Mitchamore Road, Rice Street, Brazos Street, 1st-6th and 8th Streets.

Activity Progress Narrative:

During the reporting period, the City of Hempstead had 95% of construction underway/complete for its Flood & Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	208/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HHC_SMID_LMI_22-085-036-D280_Yoakum_PF

Activity Title: Public Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
11/22/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2027

Completed Activity Actual End Date:

Responsible Organization:
YOAKUM, CITY OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$8,143,545.20
B-18-DP-48-0002	\$0.00	\$8,143,545.20
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$8,143,545.20
B-18-DP-48-0002	\$0.00	\$8,143,545.20
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$8,143,545.20
B-18-DP-48-0002	\$0.00	\$8,143,545.20
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$34,998.50	\$2,430,128.53
B-18-DP-48-0002	\$34,998.50	\$2,430,128.53
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$34,998.50	\$2,430,128.53
B-18-DP-48-0002	\$34,998.50	\$2,430,128.53
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$34,998.50	\$2,430,128.53
YOAKUM, CITY OF	\$34,998.50	\$2,430,128.53
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Yoakum shall replace primary conductors, air brake switches, service drops, capacitor banks, disconnects/cutouts, wood poles, and complete all associated appurtenances. These activities will provide a city-wide benefit to the persons of Yoakum and therefore meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Yoakum at Y-170, Y-260 HWY 77-ALT, Y-260 Harwood Road, Y 180/270 Police Parking Lot, Y 180/270 Forrest Street, Y 180/270 Capitol Street, Y 180/270 Pruitt Street, Y 180/270 HEB, Y 180/270 Hopkins Street, Y 180/270 Alleyway between Front and Lott, Y 180/270 West Morris Street #1, Y 180/270 Front Street, Y 180/270 West Hochheim Street #1, Y 180/270 CRP Storage West Fence / Welhausen Library driveway, Y 180/270 West Schleicher Street, Y 180/270 Lott Street, Y 180/270 West Street, Y 180/270 Lawrance Street, Y 180/270 Culpepper Street, Y 180/270 H&H Café Driveway, Y 180/270 West Morris Street #2, Y 180/270 West Hochheim Street, Y 180/270 Irvine Street, Y 180/270 Alley Behind J&J, Y 180/270 Lott Street, Y 180/270 Driveway South of Vallarta, Y 180/270 West Hugo Street, Y 180/270 Driveway South of Christies/ Bluebonnet Treasures, Y 180/270 Alley north of West Grand Avenue, Y 180/270 Alley north of West May Street, Y 180/270 Carruth Street, and Y 180/270 Irvine Street. This project constitutes a city-wide benefit to the persons of City of Yoakum.

Activity Progress Narrative:

During the reporting period, City of Yoakum continued construction for its public facilities electrical project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HHC_SMID_LMI_22-085-036-D329_Yoakum_WF

Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
11/16/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
07/31/2027

Completed Activity Actual End Date:

Responsible Organization:
YOAKUM, CITY OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,960,187.10
B-18-DP-48-0002	\$0.00	\$4,960,187.10
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,960,187.10
B-18-DP-48-0002	\$0.00	\$4,960,187.10
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,960,187.10
B-18-DP-48-0002	\$0.00	\$4,960,187.10
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$763,144.00	\$2,817,298.99
B-18-DP-48-0002	\$763,144.00	\$2,817,298.99
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$763,144.00	\$2,817,298.99
B-18-DP-48-0002	\$763,144.00	\$2,817,298.99
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$763,144.00	\$2,817,298.99
YOAKUM, CITY OF	\$763,144.00	\$2,817,298.99
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Yoakum shall replace the city's water tank, replace water mains, install new water well, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Yoakum at Yoakum Street Water Tank, Yoakum Street Water Tank/Pruitt Street Water Line, Capitol Street Water Line, Carruth Street Water Line, Price Street Water Line, Water Well, and Transfer Pipeline.

Activity Progress Narrative:

During this reporting period, the City of Yoakum continued construction for its Water Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-039-D287_Alice

Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
11/29/2021

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2027

Completed Activity Actual End Date:

Responsible Organization:
ALICE, CITY OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$6,942,192.60
B-18-DP-48-0002	\$0.00	\$6,942,192.60
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,942,192.60
B-18-DP-48-0002	\$0.00	\$6,942,192.60
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,942,192.60
B-18-DP-48-0002	\$0.00	\$6,942,192.60
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,811.05	\$1,015,881.05
B-18-DP-48-0002	\$3,811.05	\$1,015,881.05
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,811.05	\$1,015,881.05
B-18-DP-48-0002	\$3,811.05	\$1,015,881.05
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,811.05	\$1,015,881.05
ALICE, CITY OF	\$3,811.05	\$1,015,881.05
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Street Improvements
City of Alice shall reconstruct portions of the streets, including construction of concrete curb and gutter, utility line relocation, and complete all associated appurtenances. This activity meets the low- and moderate-income national objective through the use of census tracts and block groups.

Location Description:

Construction shall take place in the City of Alice at Street Reconstruction (Collector) South Reynolds Street & Old Kingsville Road Site 1, Street Reconstruction (Residential) Mora Street Site 1, Street Reconstruction (Residential) Oliver Street Site 1, Street Reconstruction (Residential) Mary Vera Street Site 1, Street

Reconstruction (Residential) Virginia Street Site 1, Street Reconstruction (Residential) Prado Street Site 1, and Street Reconstruction (Collector) Reshaping/ Regrading of Ditch/ South Reynolds Street Site 1.

Activity Progress Narrative:

During the reporting period, Still in construction, received time extension until 1/26.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-040-D288_Martindale

Activity Title: Flood and Drainage, Water Facilities, Sewer Facilities, & Street Improvements

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
0005	Hurricane Harvey State Mitigation Competition
Projected Start Date:	Projected End Date:
01/11/2022	01/31/2028
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	MARTINDALE, CITY OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$6,678,027.21
B-18-DP-48-0002	\$0.00	\$6,678,027.21
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,678,027.21
B-18-DP-48-0002	\$0.00	\$6,678,027.21
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,678,027.21
B-18-DP-48-0002	\$0.00	\$6,678,027.21
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$44,168.76	\$747,106.04
B-18-DP-48-0002	\$44,168.76	\$747,106.04
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$44,168.76	\$747,106.04
B-18-DP-48-0002	\$44,168.76	\$747,106.04
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$44,168.76	\$747,106.04
MARTINDALE, CITY OF	\$44,168.76	\$747,106.04
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Flood and Drainage
The City of Martindale shall perform storm sewer improvements and replace existing culverts and complete all associated appurtenances.

Water Facilities
The City of Martindale shall replace existing water lines and complete all associated appurtenances.

Sewer Facilities
The City of Martindale shall replace existing sanitary sewer lines and complete all associated appurtenances.

Street Improvements
The City of Martindale shall repair and replace existing street and curbs and complete all associated appurtenances. These activities will provide a city-wide benefit to the persons of Martindale and therefore meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Martindale. Flood and Drainage improvements will take place at Drainage Improvement #1 Open Channel, Drainage Improvement #2 Storm Sewer System, Drainage Improvement #3 Culvert, Drainage Improvements Cemeteries. Water Facilities improvements will take place at Water Improvements. Sewer Facilities improvements will take place at Sanitary Sewer Improvement. Street Improvements will take place at Street Improvement From 750' southwest of the intersection of Northwest River Road and Plains Drive, generally southeastward along Northwest River Road to the intersection of Northwest River Road and Lockhart Street. This project constitutes a city-wide benefit to the persons of City of Martindale.

Activity Progress Narrative:

During the reporting period, the City of Martindale had 95% engineering design underway for its Flood & Drainage, Water Facilities, Sewer Facilities, and Street Improvement projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HHC_SMID_LMI_22-085-042-D290_Ganado

Activity Title: Sewer Facilities & Water Facilities

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
0005	Hurricane Harvey State Mitigation Competition
Projected Start Date:	Projected End Date:
01/05/2022	01/31/2028
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	City of Ganado Inc

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$7,190,056.00
B-18-DP-48-0002	\$0.00	\$7,190,056.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$7,190,056.00
B-18-DP-48-0002	\$0.00	\$7,190,056.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,190,056.00
B-18-DP-48-0002	\$0.00	\$7,190,056.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$243,096.61	\$1,196,314.05
B-18-DP-48-0002	\$243,096.61	\$1,196,314.05
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$243,096.61	\$1,196,314.05
B-18-DP-48-0002	\$243,096.61	\$1,196,314.05
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$243,096.61	\$1,196,314.05
City of Ganado Inc	\$243,096.61	\$1,196,314.05
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Sewer Facilities
The City of Ganado shall install new wastewater collection mains, manholes, cleanouts, reducers, plugs, and complete all associated appurtenances.

Water Facilities
The City of Ganado shall install new water distribution lines, water main taps, valves, reducers, fire hydrants, and complete all associated appurtenances.

These activities meet the low- to moderate-income national objective through the city-wide ACS 2015 LMISD.

Location Description:

Construction shall take place in the City of Ganado. Sewer Facilities improvements will take place at Sanitary Sewer Pipe Region 1-2. Water Facilities improvements will take place at Waterlines Region I-III.

Activity Progress Narrative:

During the reporting period, the City of Ganado had construction procurement underway for its Water Facilities project. During the reporting period, the City of Ganado had construction underway for its Sewer Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HHC_SMID_LMI_22-085-043-D296_Madisonville_SF

Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
11/19/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Madisonville

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$6,525,000.00
B-18-DP-48-0002	\$0.00	\$6,525,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,525,000.00
B-18-DP-48-0002	\$0.00	\$6,525,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,525,000.00
B-18-DP-48-0002	\$0.00	\$6,525,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$857,231.90	\$3,903,801.39
B-18-DP-48-0002	\$857,231.90	\$3,903,801.39
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$857,231.90	\$3,903,801.39
B-18-DP-48-0002	\$857,231.90	\$3,903,801.39
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$857,231.90	\$3,903,801.39
Madisonville	\$857,231.90	\$3,903,801.39
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
City of Madisonville shall complete sewer system improvements including upgrade of sewer lines and manholes throughout the City and associated improvements at the Wastewater Treatment Plant, including culvert upgrades, ditch regrading and associated appurtenances. This activity meets the low- to moderate-income national objective through the use of city-wide ACS 2015 LMISD.

Location Description:
Construction shall take place in the City of Madisonville at North Wilson Street, Washington Street, West Collard Street, North Panama Street, Martin Luther King Jr Street, Amos Street, Bullard Street, Ivey Street, West Viser

Street, North Elm Street, West Collard Street, North Madison Street, W. Cottonwood Street, West Lance Street, North Commerce Street, South Madison Street, East Collard Street, East Morris Street, North McIver Street, West Turner Street, and the Madisonville Wastewater Treatment Plant.

Activity Progress Narrative:

During this reporting period, the City of Madisonville had 50% of construction underway/complete for its wastewater sewer improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HHC_SMID_LMI_22-085-044-D297_Lexington_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
11/29/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
LEXINGTON, CITY OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$6,393,661.50
B-18-DP-48-0002	\$0.00	\$6,393,661.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,393,661.50
B-18-DP-48-0002	\$0.00	\$6,393,661.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,393,661.50
B-18-DP-48-0002	\$0.00	\$6,393,661.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$38,600.74	\$624,486.21
B-18-DP-48-0002	\$38,600.74	\$624,486.21
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$38,600.74	\$624,486.21
B-18-DP-48-0002	\$38,600.74	\$624,486.21
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$38,600.74	\$624,486.21
LEXINGTON, CITY OF	\$38,600.74	\$780,740.07
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Lexington shall replace and improve storm sewer, culverts, and ditches with associated pavement repair and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Lexington at Area 1: North Rockdale Street Ditch and Culverts, Area 1: Hale Street Ditchand Culvert, Area 1: Ditch and Culverts, Area 2: Ditch, Inlets and Storm Sewer #1-4, and

Area 3: Inlet, Storm Sewer, and Ditch.

Activity Progress Narrative:

During the reporting period, the City of Lexington had engineering design underway for Areas 2 and 3 and acquisition underway for its Flood & Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HHC_SMID_LMI_22-085-045-D298_NewWaverly_SF

Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
11/29/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
New Waverly

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$6,601,843.00
B-18-DP-48-0002	\$0.00	\$6,601,843.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,601,843.00
B-18-DP-48-0002	\$0.00	\$6,601,843.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,601,843.00
B-18-DP-48-0002	\$0.00	\$6,601,843.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$9,663.56	\$740,135.70
B-18-DP-48-0002	\$9,663.56	\$740,135.70
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$9,663.56	\$740,135.70
B-18-DP-48-0002	\$9,663.56	\$740,135.70
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$9,663.56	\$740,135.70
New Waverly	\$9,663.56	\$740,135.70
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of New Waverly shall decommission the City’s west-side and east-side Wastewater Treatment Plants and construct a new west-side Wastewater Treatment Plant to handle all of the City’s sewer needs. Subrecipient shall also build a new transfer lift station and install a gravity sewer line, force main line, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of New Waverly at Decommission Existing Wastewater Treatment Plant #2, Proposed Wastewater Treatment Plant, Proposed Transfer Lift Station, Decommission Existing Wastewater Treatment Plant #1, Gravity Sewer Line, and Force Main.

Activity Progress Narrative:

During the reporting period, the City of New Waverly had acquisition underway for its Sewer Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HHC_SMID_LMI_22-085-048-D301_Palacios_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
11/19/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
09/30/2026

Completed Activity Actual End Date:

Responsible Organization:
Palacios

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$5,014,832.00
B-18-DP-48-0002	\$0.00	\$5,014,832.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,014,832.00
B-18-DP-48-0002	\$0.00	\$5,014,832.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,014,832.00
B-18-DP-48-0002	\$0.00	\$5,014,832.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$560,907.50	\$2,136,056.36
B-18-DP-48-0002	\$560,907.50	\$2,136,056.36
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$560,907.50	\$2,136,056.36
B-18-DP-48-0002	\$560,907.50	\$2,136,056.36
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$560,907.50	\$2,136,056.36
Palacios	\$560,907.50	\$2,136,056.36
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Palacios shall construct a new storm system, replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Palacios at Gray Street Drainage Improvements Run 1a, Gray Street drainage Improvements Run 1b, Green Avenue Drainage Improvements Run 1, Green Avenue Drainage Improvements Run 2, Green Avenue Drainage Improvements Run 3, Green Avenue Drainage Improvements

Run 4, Green Avenue Drainage Improvements Run 5, Green Avenue Drainage Improvements Run 6, Perryman Avenue Drainage Improvements Run 3, 11th Street Drainage Improvements, Lucas Avenue Drainage Improvements, 11th Street Drainage Improvements, Morton Avenue Drainage Improvements, Lucas Avenue Drainage Improvements, 10th Street Drainage Improvements, 8th Street Drainage Improvements Run 5a, 8th Street Drainage Improvements Run 5b, 4th Street Drainage Improvements Run 6a, 4th Street Drainage Improvements Run 6b, 4th Street Drainage Improvements Run 6c, 3rd Street Drainage Improvements Run 7a, 3rd Street Drainage Improvements Run 7b, 3rd Street Drainage Improvements Run 7c, 1st Street Drainage Improvements Run 8, Duson Avenue Drainage Improvements, 6th Street Culvert Drainage Improvement, 3rd Street Stormwater Inlets, 4th Street Stormwater Inlets, and Duson Avenue Sotrmwater Inlets.

Activity Progress Narrative:

During the reporting period, the City of Palacios had construction underway for its Flood & Drainage project. Subsequent Pay Apps were submitted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HHC_SMID_LMI_22-085-049-D302_Brenham_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
01/25/2022

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Brenham, City of

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$5,001,643.00
B-18-DP-48-0002	\$0.00	\$5,001,643.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,001,643.00
B-18-DP-48-0002	\$0.00	\$5,001,643.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,001,643.00
B-18-DP-48-0002	\$0.00	\$5,001,643.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$569,759.00	\$1,227,229.00
B-18-DP-48-0002	\$569,759.00	\$1,227,229.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$569,759.00	\$1,227,229.00
B-18-DP-48-0002	\$569,759.00	\$1,227,229.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$569,759.00	\$1,227,229.00
Brenham, City of	\$569,759.00	\$1,227,229.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Brenham shall improve storm drainage systems, install new storm sewer culverts, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Brenham at Burleson Street Crossing, North Saeger/West Jefferson Street, Higgins Branch Creek, Baylor Street, Commerce Street/Steelhorst Street, Hogg Branch Creek from Key Street to Day Street, and Tom Dee Street.

Activity Progress Narrative:

During the reporting period, the City of Brenham had 20% of construction completed for its Flood & Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HHC_SMID_LMI_22-085-052-D305_GonzalesCounty_PF

Activity Title: Public Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
12/02/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
05/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Gonzales County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$6,071,588.57
B-18-DP-48-0002	\$0.00	\$6,071,588.57
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,071,588.57
B-18-DP-48-0002	\$0.00	\$6,071,588.57
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,071,588.57
B-18-DP-48-0002	\$0.00	\$6,071,588.57
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$11,966.90	\$907,341.26
B-18-DP-48-0002	\$11,966.90	\$907,341.26
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$11,966.90	\$907,341.26
B-18-DP-48-0002	\$11,966.90	\$907,341.26
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$11,966.90	\$907,341.26
Gonzales County	\$11,966.90	\$1,265,561.57
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Gonzales County shall install two radio communication towers, one master site with associated system, construct a shelter as required for radio equipment, and an associated redundant system as necessary between sites. Gonzales County shall also install a backup control station and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Gonzales County at Waelder Tower, Belmont Tower, Gonzales Sheriff’s Office, and Smiley Tower.

Activity Progress Narrative:

During the reporting period, Gonzales County continued with procurement for their public facility project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-054-D311_Wallis

Activity Title: Flood and Drainage & Sewer Facilities

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
0005	Hurricane Harvey State Mitigation Competition
Projected Start Date:	Projected End Date:
12/14/2021	01/31/2026
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Wallis

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$5,748,125.00
B-18-DP-48-0002	\$0.00	\$5,748,125.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,748,125.00
B-18-DP-48-0002	\$0.00	\$5,748,125.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,748,125.00
B-18-DP-48-0002	\$0.00	\$5,748,125.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$864,159.73	\$2,715,032.00
B-18-DP-48-0002	\$864,159.73	\$2,715,032.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$864,159.73	\$2,715,032.00
B-18-DP-48-0002	\$864,159.73	\$2,715,032.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$864,159.73	\$2,715,032.00
Wallis	\$864,159.73	\$2,715,032.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Flood and Drainage

The City of Wallis shall replace storm sewer culverts, construct roadside ditches, construct detention ponds, and complete all associated appurtenances.

Sewer Facilities

The City of Wallis shall replace existing sewer lines and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Wallis.
Flood and Drainage improvements will take place at Section A Drainage Improvements, Section B Drainage Improvements, Section C Drainage Improvements, and Section D Drainage Improvements.
Sewer Facilities improvements will take place at Section E, Section F, Section G, and Section H.

Activity Progress Narrative:

During the reporting period, the City of Wallis had 80% of construction completed for its Sewer Improvement project, and 25% of construction underway for its Flood & Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HHC_SMID_LMI_22-085-056-D313_Rockdale_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
12/09/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
08/31/2026

Completed Activity Actual End Date:

Responsible Organization:
ROCKDALE, CITY OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,417,469.03
B-18-DP-48-0002	\$0.00	\$4,417,469.03
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,417,469.03
B-18-DP-48-0002	\$0.00	\$4,417,469.03
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,417,469.03
B-18-DP-48-0002	\$0.00	\$4,417,469.03
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$438,703.25	\$4,375,579.45
B-18-DP-48-0002	\$438,703.25	\$4,375,579.45
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$438,703.25	\$4,375,579.45
B-18-DP-48-0002	\$438,703.25	\$4,375,579.45
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$438,703.25	\$4,375,579.45
ROCKDALE, CITY OF	\$438,703.25	\$4,375,579.45
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Rockdale shall install storm sewer improvements and storm water detention facilities, install and upgrade culverts, regrade and stabilize streambanks, regrade and harden ditch stretches that are subject to erosion, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Rockdale at the Belton Avenue Culvert, Belton Avenue Channel 1 and 2, East HamBranch Streambank Stabilization, West Ham Branch Streambank Stabilization, Meadow Drive

Drainage Improvements, Childress Drive Drainage Improvements, Burleson Street Culvert 1 and 2, Martin Luther King Drive Drainage Improvements, and Martin Luther King Drive Open Channel.

Activity Progress Narrative:

During the reporting period, the City of Rockdale completed construction and submitted the Certificate of Construction Completion for its Flood & Drainage Project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HHC_SMID_LMI_22-085-057-D314_Cuero_WF

Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
11/16/2021

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Cuero, City of

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,286,994.00
B-18-DP-48-0002	\$0.00	\$4,286,994.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,286,994.00
B-18-DP-48-0002	\$0.00	\$4,286,994.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,286,994.00
B-18-DP-48-0002	\$0.00	\$4,286,994.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$694,530.75	\$1,247,711.75
B-18-DP-48-0002	\$694,530.75	\$1,247,711.75
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$694,530.75	\$1,247,711.75
B-18-DP-48-0002	\$694,530.75	\$1,247,711.75
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$694,530.75	\$1,247,711.75
Cuero, City of	\$694,530.75	\$1,247,711.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Cuero shall construct ground water well, improve ground storage tank, water mains, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Cuero at City Water Treatment Plant, Baker Street, St. Charles Street & Crain Street, Evers Street, French Street & Graham Street, North Gazzie Street & West Courthouse Street, West Morgan Street & Douglas Street, Schleicher Street, TL Overture Street, Buchel Street, & Kathryn Street, West South Railroad Street, Hutcheson Street, Keller Street, and Nash Street.

Activity Progress Narrative:

During the reporting period, the city of Cuero had construction underway for their waterline improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-058-D315_Moulton_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
12/02/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
05/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Moulton, City of

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,298,611.68
B-18-DP-48-0002	\$0.00	\$4,298,611.68
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,298,611.68
B-18-DP-48-0002	\$0.00	\$4,298,611.68
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,298,611.68
B-18-DP-48-0002	\$0.00	\$4,298,611.68
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$897,093.76	\$3,575,833.44
B-18-DP-48-0002	\$897,093.76	\$3,575,833.44
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$897,093.76	\$3,575,833.44
B-18-DP-48-0002	\$897,093.76	\$3,575,833.44
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$897,093.76	\$3,575,833.44
Moulton, City of	\$897,093.76	\$3,575,833.44
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Moulton shall replace storm sewer system, upsize piping, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Moulton at South Arnim Street, South Pecan Street, North Pecan Street, South Hackberry Street Curve, North Hackberry Street, South Main Street, and North Main Street.

Activity Progress Narrative:

During the reporting period, the city of Moulton had construction underway for their waterline improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HHC_SMID_LMI_22-085-059-D316_Bastrop_SI

Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
11/16/2021

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
08/31/2027

Completed Activity Actual End Date:

Responsible Organization:
BASTROP, CITY OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,240,329.20
B-18-DP-48-0002	\$0.00	\$4,240,329.20
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,240,329.20
B-18-DP-48-0002	\$0.00	\$4,240,329.20
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,240,329.20
B-18-DP-48-0002	\$0.00	\$4,240,329.20
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$738,714.04	\$1,480,087.30
B-18-DP-48-0002	\$738,714.04	\$1,480,087.30
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$738,714.04	\$1,480,087.30
B-18-DP-48-0002	\$738,714.04	\$1,480,087.30
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$738,714.04	\$1,480,087.30
BASTROP, CITY OF	\$738,714.04	\$1,480,087.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
The City of Bastrop shall extend a roadway and complete all associated. These activities will meet the low to moderate income national objective.

Location Description:
Construction shall take place in the City of Bastrop at Agnes Road Extension.

Activity Progress Narrative:

During the reporting period, the City of Bastrop had construction underway for its Street Improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-070-D328_Seadrift_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
12/16/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Seadrift

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,850,939.04
B-18-DP-48-0002	\$0.00	\$4,850,939.04
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,850,939.04
B-18-DP-48-0002	\$0.00	\$4,850,939.04
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,850,939.04
B-18-DP-48-0002	\$0.00	\$4,850,939.04
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,095,914.51	\$3,231,501.65
B-18-DP-48-0002	\$1,095,914.51	\$3,231,501.65
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,095,914.51	\$3,231,501.65
B-18-DP-48-0002	\$1,095,914.51	\$3,231,501.65
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,095,914.51	\$3,231,501.65
Seadrift	\$1,095,914.51	\$3,517,923.17
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Seadrift shall replace storm sewer piping and culverts, regrade roadside ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Seadrift at the Roadside Ditch Austin Avenue, Armstrong Road, East Virginia Avenue; Roadside Ditch West Oakland Avenue; Roadside Ditch Denver Avenue; Roadside Ditch Fifth

Street; Roadside Ditch Bill Tindall Avenue; Roadside Ditch Broadway Avenue; Roadside Ditch, Replace Curb & Gutter & Street Repairs West St. Louis Avenue; Roadside Ditch Cleveland Avenue; Roadside Ditch Houston Avenue; Roadside Ditch 14th Street and Dallas Avenue; Roadside Ditch Dallas Avenue; Roadside Ditch West Baltimore Avenue #1; Roadside Ditch West Baltimore Avenue #2; Roadside Ditch Washington Avenue #1; Roadside Ditch Washington Avenue #2; Roadside Ditch #3 Washington Avenue; Roadside Ditch Fifteenth Street, Roadside Ditch Nineth Street, Roadside Ditch Fifth Street; Roadside Ditch East Houston Street; Roadside Ditch Fourth Street; Roadside Ditch Toledo Avenue; Storm Sewer & Street Repair Oakland Avenue; Storm Sewer and Street Repairs Fourth Street; and Storm Sewer and Street Repairs Sixth Street.

Activity Progress Narrative:

During the reporting period, the City of Seadrift had construction underway for its Flood & Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HHC_SMID_LMI_22-085-071-D330_Nixon_SF

Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
11/29/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
04/30/2026

Completed Activity Actual End Date:

Responsible Organization:
Nixon, City of

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,592,211.82
B-18-DP-48-0002	\$0.00	\$3,592,211.82
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,592,211.82
B-18-DP-48-0002	\$0.00	\$3,592,211.82
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,592,211.82
B-18-DP-48-0002	\$0.00	\$3,592,211.82
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$891,168.07	\$1,801,489.53
B-18-DP-48-0002	\$891,168.07	\$1,801,489.53
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$891,168.07	\$1,801,489.53
B-18-DP-48-0002	\$891,168.07	\$1,801,489.53
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$891,168.07	\$1,801,489.53
Nixon, City of	\$891,168.07	\$1,801,489.53
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
The City of Nixon shall upgrade existing stretches of the sewer trunk main, renovate a lift station, replace a lift station, improve the SCADA system, install two generators, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:
Construction shall take place in the City of Nixon at Part 1 Trunk Line Replacement, Part 2 Trunk Line Replacement, Part 3 City Wastewater Treatment Plant, Part 4 WWTP Lift Station (SCADA and Generator), Part 5

8th Street Lift Station, and Part 6 Water Plant 3 (Generator).

Activity Progress Narrative:

During the reporting period, the City of Nixon had construction underway for its Sewer Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HHC_SMID_LMI_22-085-073-D332_SanAugustine_WF

Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
11/16/2021

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
San Augustine

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,472,500.00
B-18-DP-48-0002	\$0.00	\$3,472,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,472,500.00
B-18-DP-48-0002	\$0.00	\$3,472,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,472,500.00
B-18-DP-48-0002	\$0.00	\$3,472,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$20,928.20	\$388,246.01
B-18-DP-48-0002	\$20,928.20	\$388,246.01
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$20,928.20	\$388,246.01
B-18-DP-48-0002	\$20,928.20	\$388,246.01
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$20,928.20	\$388,246.01
San Augustine	\$20,928.20	\$388,246.01
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
City of San Augustine shall construct new pump station facilities, replace transmission lines, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:
Construction shall take place at City of San Augustine at Light Plant Pump Station, High Service Pump Station, Hospital Pressure Zone Transmission Line, and Hwy 96 Pressure Zone Transmission Line.

Activity Progress Narrative:

During the reporting period, the City of San Augustine completed environmental review for its Water Facilities Improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HHC_SMID_LMI_22-085-076-D340_Pineland_SF

Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
01/04/2022

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
05/31/2027

Completed Activity Actual End Date:

Responsible Organization:
PINELAND, CITY OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,080,000.00
B-18-DP-48-0002	\$0.00	\$3,080,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,080,000.00
B-18-DP-48-0002	\$0.00	\$3,080,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,080,000.00
B-18-DP-48-0002	\$0.00	\$3,080,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$796,902.87	\$1,297,943.99
B-18-DP-48-0002	\$796,902.87	\$1,297,943.99
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$796,902.87	\$1,297,943.99
B-18-DP-48-0002	\$796,902.87	\$1,297,943.99
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$796,902.87	\$1,297,943.99
PINELAND, CITY OF	\$796,902.87	\$1,297,943.99
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
City of Pineland shall replace existing sanitary sewer mains, manholes and service connections, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:
Construction shall take place in the City of Pineland at Sewer Line A starting east of the intersection of Timberland Highway/FM 83 and US 96, Sewer Line B starting northeast of the intersection of Cypress Street and

Sycamore Street, Sewer Line B-1 starting southeast of the intersection of Cypress Street and Mulberry Street, Sewer Line B-2 strting southeast of the intersection of Maple Street and Cypress Street, Sewer Line C starting southeast of the intersection of Maple Street and Cypress Street, Sewer Line D starting south of Magnolia Street and west of Temple Avenue, Sewer Line E starting south of Hickory Street and west of Temple Avenue, Sewer Line E-1 starting west of the intersection of Elm Street and Temple Avenue, Sewer Line F starting southeast of the intersection of Elm Street and Temple Avenue, Sewer Line G starting northeast of the intersection of FM 83 and Magasco Road, Sewer Line H starting north of the intersection of Yaupon Street and Dennings Street, Sewer Line H-1 starting west-northwest of the intersection of Dennings Street and Sanders Street, Sewer Line H-2 starting at the intersection of Dennings Street and Nicholas Street, Sewer Line H-3 starting east of the intersection of US 96 and Temple Avenue, Sewer Line I starting north of Yaupon Street and eat of Temple Avenue, Sewer Line J starting west of Temple Avenue and south of Dennings Street, Sewer Line J-1 starting south of Yellow Pine Highway/FM 2426 near the railroad right-of-way, Sewer Line K starting south of Yellow Pine Highway/FM 2426 and west of Transmission Boulevard.

Activity Progress Narrative:

During the reporting period, the City of Pineland had 90% of construction complete for its Sewer Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: HHC_SMID_LMI_22-085-077-D341_SanFelipe_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
01/11/2022

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
09/30/2027

Completed Activity Actual End Date:

Responsible Organization:
San Felipe, Town of

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,209,122.00
B-18-DP-48-0002	\$0.00	\$3,209,122.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,209,122.00
B-18-DP-48-0002	\$0.00	\$3,209,122.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,209,122.00
B-18-DP-48-0002	\$0.00	\$3,209,122.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$69,796.33	\$374,031.10
B-18-DP-48-0002	\$69,796.33	\$374,031.10
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$69,796.33	\$374,031.10
B-18-DP-48-0002	\$69,796.33	\$374,031.10
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$69,796.33	\$374,031.10
San Felipe, Town of	\$69,796.33	\$374,031.10
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Town of San Felipe shall clean and grade existing roadside drainage ditches, install major area outfall ditch, replace four culverts, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the Town of San Felipe at Drainage Ditch Avenue A Street, Drainage Ditch Avenue C Street, Drainage Ditch Avenue D Street, Drainage Ditch 4 th Street, Drainage Ditch San Felipe Drive,

Drainage Ditch 6 th Street, Drainage Ditch Guadalupe Street, Drainage Ditch Campo Santo Street, Guadalupe Street Outfall, 6 th Street Outfall, Peach Street Outfall, and Peters San Felipe Road Outfall.

Activity Progress Narrative:

During the reporting period, the Town of San Felipe had construction procurement underway for its Flood & Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	2002/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HHC_SMID_LMI_22-085-079-D343_LaWard_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0005

Projected Start Date:
01/07/2022

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hurricane Harvey State Mitigation Competition

Projected End Date:
02/28/2026

Completed Activity Actual End Date:

Responsible Organization:
Laward, City of

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,280,106.00
B-18-DP-48-0002	\$0.00	\$3,280,106.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,280,106.00
B-18-DP-48-0002	\$0.00	\$3,280,106.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,280,106.00
B-18-DP-48-0002	\$0.00	\$3,280,106.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$8,460.50	\$3,268,100.14
B-18-DP-48-0002	\$8,460.50	\$3,268,100.14
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$8,460.50	\$3,268,100.14
B-18-DP-48-0002	\$8,460.50	\$3,268,100.14
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$8,460.50	\$3,268,100.14
Laward, City of	\$8,460.50	\$3,268,100.14
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of La Ward shall repair or replace storm sewer culverts, install, or upgrade roadside ditches, install a new drainage channel, roadway drainage improvements, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of La Ward at Industrial Avenue, Washington Street, East Washington Channel, West Refugio Street, West Galveston Street, East Galveston Street, Espirito Avenue, West Rio Grande Ditch Improvement, San Marcos Road, South San Marcos Road Ditch Improvement, Waco Avenue, La Guna Avenue, Buena Vista Avenue, St. Mary Road, Palacious Avenue, Rio Grande Street, La Ward Street, East La Ward Street Ditch Improvement, South Buena Vista Avenue, Sam Houston Street, and San Antonio and Rio Grande Ditch.

Activity Progress Narrative:

During the reporting period, the City of La Ward submitted grant closeout documents for its Drainage Improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HHC_SMID_LMI_22-085-080-D404_Yorktown

Activity Title: Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

02/15/2022

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

01/31/2028

Completed Activity Actual End Date:

Responsible Organization:

Yorktown, City of

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$6,183,237.00
B-18-DP-48-0002	\$0.00	\$6,183,237.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,183,237.00
B-18-DP-48-0002	\$0.00	\$6,183,237.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,183,237.00
B-18-DP-48-0002	\$0.00	\$6,183,237.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$123,279.40	\$821,739.90
B-18-DP-48-0002	\$123,279.40	\$821,739.90
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$123,279.40	\$821,739.90
B-18-DP-48-0002	\$123,279.40	\$821,739.90
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$123,279.40	\$821,739.90
Yorktown, City of	\$123,279.40	\$821,739.90
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Sewer Facilities
The City of Yorktown shall install new wastewater treatment plant, replace one lift station, install a plug and switch on two lift stations, construct and elevate access road, and complete all associated appurtenances.

Location Description:

Construction shall take place in the City of Yorktown at City Wastewater Treatment Plant, Eleventh Street Lift Station, Eighth Street Lift Station, and Access Road at the intersection of South Riedel St. and Westhoff Street.

Activity Progress Narrative:

During the reporting period, the city of Yorktown re-bid as first round all came in over budget.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_GranteeSupport[MIT]_NCP

Activity Title: HHC Grantee Support for Subrecipient SMID LMI Non-Covered Projects

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0005

Projected Start Date:

02/12/2021

Benefit Type:

N/A

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hurricane Harvey State Mitigation Competition

Projected End Date:

02/12/2025

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$7,530,707.25
B-18-DP-48-0002	\$0.00	\$7,530,707.25
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$7,530,707.25
B-18-DP-48-0002	\$0.00	\$7,530,707.25
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,530,707.25
B-18-DP-48-0002	\$0.00	\$7,530,707.25
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$5,480,928.29	\$5,792,578.34
B-18-DP-48-0002	\$5,480,928.29	\$5,792,578.34
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$5,480,928.29	\$5,792,578.34
B-18-DP-48-0002	\$5,480,928.29	\$5,792,578.34
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$5,480,928.29	\$5,792,578.34
Texas General Land Office	\$5,480,928.29	\$5,792,578.34
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HHC Grantee Support for Subrecipient SMID LMI Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, previous expenditures to this activity were appropriately revised to the Grantee Support activities.
157663.55 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0006 / Regional Mitigation Program

Grantee Activity Number: RCP_HMID_NA_23-160-075-F020_Orange

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0006	Regional Mitigation Program
Projected Start Date:	Projected End Date:
02/18/2025	05/31/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Orange

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Orange	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Building Codes
The City of Orange shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code ("IRC") 2012. Each developed and adopted Building Code must meet or exceed the requirements set forth in the IRC 2012.

Comprehensive Plan
The City of Orange shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or

similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Orange.

Activity Progress Narrative:

During the quarter, the contract with the City of Orange was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RCP_SMID_NA_23-160-097-F097_Linden

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0006	Regional Mitigation Program
Projected Start Date:	Projected End Date:
03/28/2025	06/30/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Linden

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Linden	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Linden shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Linden's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Linden shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code ("IRC") 2012. The City of Linden shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Linden.

Activity Progress Narrative:

During the quarter, the contract with the City of Linden was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_HMID_LMI_24-065-001-E158_Coldspring_SF

Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
10/16/2023

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Coldspring

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$631,000.00
B-18-DP-48-0002	\$0.00	\$631,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$631,000.00
B-18-DP-48-0002	\$0.00	\$631,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$631,000.00
B-18-DP-48-0002	\$0.00	\$631,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,324.00	\$37,064.00
B-18-DP-48-0002	\$2,324.00	\$37,064.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,324.00	\$37,064.00
B-18-DP-48-0002	\$2,324.00	\$37,064.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,324.00	\$37,064.00
Coldspring	\$2,324.00	\$37,064.00
Most Impacted and Distressed Expended	\$2,324.00	\$37,064.00
B-18-DP-48-0002	\$2,324.00	\$37,064.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Coldspring shall acquire property for a new lift station, install new lift station, upgrade an existing lift station and install a new sewage collection system, install force main and gravity sewer lines and new manholes, repair pavement, seed, and complete associated appurtenances. This activity meets the low- and moderate-income national objective through the use city-wide LMISD data with the state Standardized Area Median Income (SMI) waiver.

Location Description:

Construction shall take place in the City of Coldspring on/along SH 150.

Activity Progress Narrative:

During the reporting period, the city of Coldspring had engineering design 10% complete for its Sewer Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-003-E160_Shepherd_WF

Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
01/24/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Shepherd

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,964,000.00
B-18-DP-48-0002	\$0.00	\$1,964,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,964,000.00
B-18-DP-48-0002	\$0.00	\$1,964,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,964,000.00
B-18-DP-48-0002	\$0.00	\$1,964,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$7,046.40	\$17,616.00
B-18-DP-48-0002	\$7,046.40	\$17,616.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$7,046.40	\$17,616.00
B-18-DP-48-0002	\$7,046.40	\$17,616.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$7,046.40	\$17,616.00
Shepherd	\$7,046.40	\$17,616.00
Most Impacted and Distressed Expended	\$7,046.40	\$17,616.00
B-18-DP-48-0002	\$7,046.40	\$17,616.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Shepherd shall perform acquisition; test and analyze a pilot test hole; construct a water well; install surface casing, reaming well, liner, screen, underream, pump setting, column piping, pump stages, pump motor drives, well head surface blocking, chlorination system, well development, pipes and valves, electrical controls, backup power generator, SCADA system, water distribution line, drive access, and fencing; and complete associated appurtenances for the Citywide Water Systems project. These activities meet the low- and moderate-income national objective through the use of city-wide LMISD with the state Standardized Area Median Income (SMI) waiver.

Location Description:

Construction shall take place in the City of Shepherd at Main Street, and the Water Well Site on Main Street.

Activity Progress Narrative:

During the reporting period, the city of Shepherd completed 10% of preliminary design for its Water Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_HMID_LMI_24-065-004-E161_JeffersonCounty_F&D

Activity Title: Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
01/26/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
01/31/2029

Completed Activity Actual End Date:

Responsible Organization:
Jefferson County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$46,525,000.00
B-18-DP-48-0002	\$0.00	\$46,525,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$46,525,000.00
B-18-DP-48-0002	\$0.00	\$46,525,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$46,525,000.00
B-18-DP-48-0002	\$0.00	\$46,525,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$115,510.50	\$1,354,272.50
B-18-DP-48-0002	\$115,510.50	\$1,354,272.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$115,510.50	\$1,354,272.50
B-18-DP-48-0002	\$115,510.50	\$1,354,272.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$115,510.50	\$1,354,272.50
Jefferson County	\$115,510.50	\$1,354,272.50
Most Impacted and Distressed Expended	\$115,510.50	\$1,354,272.50
B-18-DP-48-0002	\$115,510.50	\$1,354,272.50
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Jefferson County shall relocate water and sanitary sewer utilities, install and backfill box culverts and outfall, replace inlets, remove and replace pavement, and complete associated appurtenances for the Corley Diversion project. This activity meets the low- and moderate-income national objective through the use of Census Tract Block Group LMISD with the state Standardized Area Median Income (SMI) waiver.

Location Description:

Construction shall take place in Jefferson County along Neches Street, Emile Street, Prairie Avenue, Avenue D, Irma Street, and Blanchette Street.

Activity Progress Narrative:

?During the reporting?period?Jefferson County had?engineering design 50% underway for its Flood & Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RMP_HMID_LMI_24-065-007-E164_Freeport_WF

Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
12/31/2023

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Freeport

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,838,000.00
B-18-DP-48-0002	\$0.00	\$1,838,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,838,000.00
B-18-DP-48-0002	\$0.00	\$1,838,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,838,000.00
B-18-DP-48-0002	\$0.00	\$1,838,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,462.60	\$34,238.20
B-18-DP-48-0002	\$4,462.60	\$34,238.20
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,462.60	\$34,238.20
B-18-DP-48-0002	\$4,462.60	\$34,238.20
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$4,462.60	\$34,238.20
Freeport	\$4,462.60	\$34,238.20
Most Impacted and Distressed Expended	\$4,462.60	\$34,238.20
B-18-DP-48-0002	\$4,462.60	\$34,238.20
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Freeport shall construct a new pump station slab with rain covering and installation of pumps; rehabilitate an existing pump station including replacment of electrical system and HVAC; rehabilitate an existing 500,000-gallon ground storage water tank including replacement of roof vent, hatch, and level indicator; drain, clean, and surface prep the tank; coat both inside and outside the tank; and complete associated appurtenances for the City of Freeport Water Improvements project. This activity will meet the low- and moderate-income national objective through the use of city-wide LMISD.

Location Description:

Construction shall take place in the City of Freeport at Avenue F Water Tank and Avenue F Water Pump Station.

Activity Progress Narrative:

During the reporting period, the City of Free port had environmental review underway for its water improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_HMID_LMI_24-065-008-E165_Hitchcock_SF

Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
12/28/2023

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Hitchcock

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,864,200.00
B-18-DP-48-0002	\$0.00	\$3,864,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,864,200.00
B-18-DP-48-0002	\$0.00	\$3,864,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,864,200.00
B-18-DP-48-0002	\$0.00	\$3,864,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$60,639.78	\$207,773.89
B-18-DP-48-0002	\$60,639.78	\$207,773.89
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$60,639.78	\$207,773.89
B-18-DP-48-0002	\$60,639.78	\$207,773.89
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$60,639.78	\$207,773.89
Hitchcock	\$60,639.78	\$207,773.89
Most Impacted and Distressed Expended	\$60,639.78	\$207,773.89
B-18-DP-48-0002	\$60,639.78	\$207,773.89
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Hitchcock shall demolish an existing tank; construct a new elevated base structure and a building to enclose equipment; install two (2) fan presses; install a holding tank with associated equipment for aeration, mixing, and decanting; perform electrical improvements; and complete associated appurtenances for the City of Hitchcock Wastewater project. These activities will meet the low- and moderate-income national objective through the use of city-wide LMISD.

Location Description:

Construction shall take place at the City of Hitchcock Wastewater Treatment Plant at Hacker Rd.

Activity Progress Narrative:

During the reporting period, the city of Hitchcock had engineering, GA, and environmental procurement activities underway for its wastewater improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_HMID_LMI_24-065-009-E166_IowaColony_F&D

Activity Title: Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
01/10/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
City of Iowa Colony

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$958,800.00
B-18-DP-48-0002	\$0.00	\$958,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$958,800.00
B-18-DP-48-0002	\$0.00	\$958,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$958,800.00
B-18-DP-48-0002	\$0.00	\$958,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$16,820.00	\$106,795.00
B-18-DP-48-0002	\$16,820.00	\$106,795.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$16,820.00	\$106,795.00
B-18-DP-48-0002	\$16,820.00	\$106,795.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$16,820.00	\$106,795.00
City of Iowa Colony	\$16,820.00	\$106,795.00
Most Impacted and Distressed Expended	\$16,820.00	\$106,795.00
B-18-DP-48-0002	\$16,820.00	\$106,795.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Iowa Colony shall perform channel excavation, remove the existing bridge, install box culverts and inlets, hydro mulch seeding, widen roadway capacity, repair sidewalks, and complete associated appurtenances for Iowa Colony Blvd and Chocolate Bayou West Fork Tributary project. This activity meets the low- and moderate-income national objective through the use of city-wide LMISD.

Location Description:

Construction shall take place in the City of Iowa Colony on/along Davenport Parkway and Iowa Colony Boulevard, Davenport Parkway, and Iowa Colony Boulevard.

Activity Progress Narrative:

During the reporting period, the City of Iowa Colony had preliminary engineering design underway for its Flood & Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-013-E170_Richwood_F&D

Activity Title: Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
02/17/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
05/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Richwood, City of

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,456,500.00
B-18-DP-48-0002	\$0.00	\$2,456,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,456,500.00
B-18-DP-48-0002	\$0.00	\$2,456,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,456,500.00
B-18-DP-48-0002	\$0.00	\$2,456,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$38,625.00	\$343,761.97
B-18-DP-48-0002	\$38,625.00	\$343,761.97
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$38,625.00	\$343,761.97
B-18-DP-48-0002	\$38,625.00	\$343,761.97
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$38,625.00	\$343,761.97
Richwood, City of	\$38,625.00	\$343,761.97
Most Impacted and Distressed Expended	\$38,625.00	\$343,761.97
B-18-DP-48-0002	\$38,625.00	\$343,761.97
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Richwood shall install pavement, curb and gutter, driveways, pipe, curb inlets, and storm sewer inlets; remove and install water main and fire hydrants; perform street reconstruction; and complete associated appurtenances for the Central Richwood Flood and Drainage project. This activity meets the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction shall take place in the City of Richwood along Briarcreek Street, 4 Oaks Street, and Quail Run Drive.

Activity Progress Narrative:

During the reporting period, the City of Richwood had construction underway for its Flood & Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_HMID_LMI_24-065-015-E172_WallerCounty_F&D

Activity Title: Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
04/02/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
07/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Waller County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$6,732,697.00
B-18-DP-48-0002	\$0.00	\$6,732,697.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,732,697.00
B-18-DP-48-0002	\$0.00	\$6,732,697.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,732,697.00
B-18-DP-48-0002	\$0.00	\$6,732,697.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$138,078.69	\$298,686.99
B-18-DP-48-0002	\$138,078.69	\$298,686.99
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$138,078.69	\$298,686.99
B-18-DP-48-0002	\$138,078.69	\$298,686.99
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$138,078.69	\$298,686.99
Waller County	\$138,078.69	\$298,686.99
Most Impacted and Distressed Expended	\$138,078.69	\$298,686.99
B-18-DP-48-0002	\$138,078.69	\$298,686.99
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Waller County shall acquire acreage, excavate a detention pond, install storm culverts, revegetate, and complete associated appurtenances for the Waller County HUD MID Drainage Improvements project. This activity meets the low- and moderate-income national objective through the use of city-wide LMISD for the City of Brookshire.

Location Description:

Construction for the Waller County HUD MID Drainage Improvements project shall take place in Waller County at the Waller County/Brookshire Detention Pond.

Activity Progress Narrative:

During the reporting period, Waller County had preliminary engineering design underway for its Flood & Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_HMID_LMI_24-065-018-E175_TexasCity

Activity Title: Public Facilities and Flood & Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

02/13/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

04/30/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas City

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$8,012,700.00
B-18-DP-48-0002	\$0.00	\$8,012,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$8,012,700.00
B-18-DP-48-0002	\$0.00	\$8,012,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$8,012,700.00
B-18-DP-48-0002	\$0.00	\$8,012,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$123,088.72	\$417,505.08
B-18-DP-48-0002	\$123,088.72	\$417,505.08
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$123,088.72	\$417,505.08
B-18-DP-48-0002	\$123,088.72	\$417,505.08
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$123,088.72	\$417,505.08
Texas City	\$123,088.72	\$417,505.08
Most Impacted and Distressed Expended	\$123,088.72	\$417,505.08
B-18-DP-48-0002	\$123,088.72	\$417,505.08
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Public Facilities
The City of Texas City shall construct two shelters of last resort that will include safety measures to meet emergency shelter standards and ensure ADA compliance for the City of Texas City Shelter Expansion project.

Flood & Drainage
The City of Texas City shall remove and replace storm sewer pipe and manholes; install culverts, ring gates, curb and gutter, storm sewer manholes, and curb inlets; regrade roadside ditches; reinforce sidewalks and driveways; and complete associated appurtenances for the City of Texas City Drainage Improvements project.

These activities meet the low- and moderate-income national objective through the use of City-Wide LMISD for the City of Texas City Shelter Expansion project and census tracts and block groups for the City of Texas City

Drainage Improvements.

Location Description:

Construction for the City of Texas City Shelter Expansion project shall take place at Carver Center Shelter and Sanders Community Center Shelter.
Construction for the City of Texas City Drainage Improvements will take place along 9th Street North, 2nd Avenue North, 1st Avenue North, 5th Avenue North, 7th Street North, 3rd Avenue North, 7th Street North, 5th Street North, Intersection of 4th Street North and 3rd Avenue North, and 4th Street North.
The city-wide Shelter Expansion project service area encompasses the Drainage Improvements project service area.

Activity Progress Narrative:

During the reporting period, the city of Texas City had engineering procurement activities underway for its shelter and drainage improvements projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_HMID_LMI_24-065-021-E459_Gregory_SF

Activity Title: Sewer Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
02/17/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
05/31/2027

Completed Activity Actual End Date:

Responsible Organization:
GREGORY, CITY OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,946,700.00
B-18-DP-48-0002	\$0.00	\$3,946,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,946,700.00
B-18-DP-48-0002	\$0.00	\$3,946,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,946,700.00
B-18-DP-48-0002	\$0.00	\$3,946,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$55,111.71	\$236,652.46
B-18-DP-48-0002	\$55,111.71	\$236,652.46
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$55,111.71	\$236,652.46
B-18-DP-48-0002	\$55,111.71	\$236,652.46
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$55,111.71	\$236,652.46
GREGORY, CITY OF	\$55,111.71	\$236,652.46
Most Impacted and Distressed Expended	\$55,111.71	\$236,652.46
B-18-DP-48-0002	\$55,111.71	\$236,652.46
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Gregory shall add a new aeration basin, chlorine contact chamber, and clarifier and complete associated appurtenances for the Wasterwater Treament Plant project. This activity meets the low- and moderate-income national objective through the use of city-wide LMISD with the state Standardized Area Median Income (SMI) waiver.

Location Description:

Construction shall take place in the City of Gregory at Wastewater Treatment Plant.

Activity Progress Narrative:

During the reporting period, the City of Gregory had engineering design 30% underway for its Street Improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_HMID_LMI_24-065-023-E478_Refugio

Activity Title: Street Improvements and Flood & Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

02/28/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

05/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Refugio, Town of

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,813,300.00
B-18-DP-48-0002	\$0.00	\$2,813,300.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,813,300.00
B-18-DP-48-0002	\$0.00	\$2,813,300.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,813,300.00
B-18-DP-48-0002	\$0.00	\$2,813,300.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$73,503.50	\$158,285.00
B-18-DP-48-0002	\$73,503.50	\$158,285.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$73,503.50	\$158,285.00
B-18-DP-48-0002	\$73,503.50	\$158,285.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$73,503.50	\$158,285.00
Refugio, Town of	\$73,503.50	\$158,285.00
Most Impacted and Distressed Expended	\$73,503.50	\$158,285.00
B-18-DP-48-0002	\$73,503.50	\$158,285.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Street Improvements
The City of Refugio shall excavate site, regrade and repair the existing road base, and complete associated appurtenances for the Whitlow Street project.

Flood & Drainage
The City of Refugio shall prepare right-of-way; excavate roadway and channel; construct embankment; perform subgrade widening; remove riprap; install pipe, headwall, wingwalls, inlets, grates, and box culverts; replace and regrade roadside ditches; repair pavement; and complete associated appurtenances for the Bayou Street Drainage project.

The City of Refugio shall upsize roadside inlets and grates, repair pavement, install storm drains and manholes,

and complete associated appurtenances for the Commerce Street Drainage project.
The City of Refugio shall excavate roadway; construct embankment; perform subgrade widening; install pipe, headwall, wingwalls, inlets, grates, and box culverts; replace and regrade roadside ditches; repair pavement; and complete associated appurtenances for the Huff Street Drainage project.
The City of Refugio shall excavate roadway and channel; construct embankment; perform subgrade widening; remove riprap; install pipe, headwall, wingwalls, inlets, grates, and box culverts; replace and regrade roadside ditches; repair pavement; and complete associated appurtenances for the Purisima Street Drainage project.
The City of Refugio shall construct a new underground storm sewer with adjacent functionally dependent junction boxes and complete associated appurtenances for the Whitlow Subdivision Drainage project.
The City of Refugio shall excavate the channel; construct embankment; perform subgrade widening; remove riprap; install pipe, headwall, wingwalls, inlets, grates, and box culverts; replace and regrade roadside ditches; repair pavement; and complete associated appurtenances for the Empresario-Palmetto Drainage project.
This activity meets the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the Whitlow Street project shall take place in the City of Refugio along Huisache Street, Tallow Drive, La Cost Street, West Heard Street, West Bailey Street, Magnolia Drive, Lantana Street, and Douglas Street.
Construction for the Bayou Street Drainage project will take place in the City of Refugio along Bayou Street.
Construction for the Commerce Street Drainage project will take place in the City of Refugio along Commerce Street.
Construction for the Huff Street Drainage project will take place in the City of Refugio along Huff Street.
Construction for the Purisima Street Drainage project will take place in the City of Refugio along Purisima Street.
Construction for the Whitlow Subdivision Drainage project will take place in the City of Refugio along Magnolia Drive, Huisache Street, West Heard Street, Tallow Drive, Lantana Street, Douglas Street, La Cost Street, and West Bailey Street.
Construction for the Empresario-Palmetto Drainage project will take place in the City of Refugio along Palmetto Street- Empresario Street.
The Whitlow Subdivision Drainage project service area totally encompasses the service area for the Whitlow Street project. Beneficiaries are only counted once. All other service areas are distinct.

Activity Progress Narrative:

During the reporting period, the City of Refugio had engineering design 50% underway for its Street Improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-024-E479_DETCOG_PF

Activity Title: Public Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
03/14/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
04/30/2029

Completed Activity Actual End Date:

Responsible Organization:
Deep East Texas Council of Governments

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$45,031,528.00
B-18-DP-48-0002	\$0.00	\$45,031,528.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$45,031,528.00
B-18-DP-48-0002	\$0.00	\$45,031,528.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$45,031,528.00
B-18-DP-48-0002	\$0.00	\$45,031,528.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$30,590.00	\$1,723,339.50
B-18-DP-48-0002	\$30,590.00	\$1,723,339.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$30,590.00	\$1,723,339.50
B-18-DP-48-0002	\$30,590.00	\$1,723,339.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$30,590.00	\$1,723,339.50
Deep East Texas Council of Governments	\$30,590.00	\$1,723,339.50
Most Impacted and Distressed Expended	\$30,590.00	\$1,723,339.50
B-18-DP-48-0002	\$30,590.00	\$1,723,339.50
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Deep East Texas Council of Governments shall install aerial and underground fiber optic cable, point-to-point microwave links, and tower attachments in the counties of Jasper, Newton, Polk, San Jacinto, and Tyler for the Broadband Infrastructure project.

Deep East Texas Council of Governments shall install radio frequency antenna systems and communications consoles, execute capital leases on communication towers, and complete associated appurtenances for the Interoperable Radio Communications Infrastructure project.

These activities meet the low- and moderate-income national objective through the county-wide LMISD with the state Standardized Area Median Income (SMI) waiver for counties Jasper, Newton, Polk, San Jacinto, and Tyler, for the Broadband Infrastructure and Interoperable Radio Communications Infrastructure projects.

Location Description:

Construction for the Broadband Infrastructure project shall take place in Deep East Texas Council of Governments within Jasper County Fiber Optic Cable, Newton County Fiber Optic Cable, Polk County Fiber Optic Cable, San Jacinto Fiber Optic Cable, Tyler County Fiber Optic Cable, Jasper County Towers, Newton County Towers, Polk County Towers, San Jacinto County Towers, and Tyler County Towers.
Construction for the Interoperable Radio Communications Infrastructure project shall take place in Deep East Texas Council of Governments along Tower 35 - FCC Reg. 1224812, Tower 34 - FCC Reg. 1224721, Tower 36 - FCC Reg 1225416, Tower 30 - FCC Reg. 1215846, Tower 12 - FCC Reg. 1050705, Tower 4 - FCC Reg. 1029517, Tower 20 - FCC Reg. 1055108, Jasper County Sheriff Communications Tower, Newton County Sheriff Communications Tower, San Jacinto County Sheriff Communications Tower, Polk County Sheriff Communications Tower, and Tyler County Sheriff Communications Tower.

Service areas for each project are the same and were based on Census Tract Block Group LMISD. Based on the analysis of the service areas, a significant portion of these 5 counties benefitted and these projects will therefore be considered to provide a benefit to the entire counties.

Activity Progress Narrative:

During the reporting period, DETCOG had environmental review underway for its Public Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-026-E481_ElCampo_F&D

Activity Title: Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
03/06/2024

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
01/31/2027

Completed Activity Actual End Date:

Responsible Organization:
EL CAMPO, CITY OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,554,100.00
B-18-DP-48-0002	\$0.00	\$1,554,100.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,554,100.00
B-18-DP-48-0002	\$0.00	\$1,554,100.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,554,100.00
B-18-DP-48-0002	\$0.00	\$1,554,100.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$96,610.00	\$96,610.00
B-18-DP-48-0002	\$96,610.00	\$96,610.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$96,610.00	\$96,610.00
B-18-DP-48-0002	\$96,610.00	\$96,610.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$96,610.00	\$96,610.00
EL CAMPO, CITY OF	\$96,610.00	\$96,610.00
Most Impacted and Distressed Expended	\$96,610.00	\$96,610.00
B-18-DP-48-0002	\$96,610.00	\$96,610.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of El Campo shall develop a storm water pollution prevention plan, clear and grub site, excavate roadways; regrade roadside ditches; conduct tree removal and de-stumping, remove and replace pavement, sidewalks, driveways, and culverts; install inlet and inlet protection barriers, trench safety systems, manholes, pipe, waterline offsets and waterline connections, implement erosion control, complete site restoration, sodding and grade work, and complete associated appurtenances for the City of El Campo Drainage and Storm Sewer Improvements project. This activity meets the low- and moderate-income national objective through the use Census Tract Block Group LMISD.

Location Description:

Construction for the City of El Campo Drainage and Storm Sewer Improvements project shall take place in the City of El Campo along Marianette Street, Wright Street, Alice Street, and West 5th Street.

Activity Progress Narrative:

During the reporting period, the City of El Campo has engineering design underway for its Flood & Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_HMID_LMI_24-065-027-E482_Ivanhoe_SI

Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
03/04/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
09/30/2026

Completed Activity Actual End Date:

Responsible Organization:
IVANHOE, CITY OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,933,000.00
B-18-DP-48-0002	\$0.00	\$1,933,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,933,000.00
B-18-DP-48-0002	\$0.00	\$1,933,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,933,000.00
B-18-DP-48-0002	\$0.00	\$1,933,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$130,249.13	\$461,109.13
B-18-DP-48-0002	\$130,249.13	\$461,109.13
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$130,249.13	\$461,109.13
B-18-DP-48-0002	\$130,249.13	\$461,109.13
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$130,249.13	\$461,109.13
IVANHOE, CITY OF	\$130,249.13	\$461,109.13
Most Impacted and Distressed Expended	\$130,249.13	\$461,109.13
B-18-DP-48-0002	\$130,249.13	\$461,109.13
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Ivanhoe shall pulverize, treat, regrade, and reshape existing roadway; construct driveway turnouts; regrade roadside ditches; and complete associated appurtenances for the Lakewood Drive project. This activity the low- and moderate-income national objective through city-wide LMISD with the state Standardized Area Median Income (SMI) waiver.

Location Description:

Construction for the Lakewood Drive project shall take place in the City of Ivanhoe at Lakewood Drive.

Activity Progress Narrative:

During the reporting period, the City of Ivanhoe had construction activities 9% complete for its Street Improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_HMID_LMI_24-065-030-E485_Friendswood_SI

Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
03/01/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
05/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Friendswood

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,333,806.00
B-18-DP-48-0002	\$0.00	\$2,333,806.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,333,806.00
B-18-DP-48-0002	\$0.00	\$2,333,806.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,333,806.00
B-18-DP-48-0002	\$0.00	\$2,333,806.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$5,392.90	\$40,750.30
B-18-DP-48-0002	\$5,392.90	\$40,750.30
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$5,392.90	\$40,750.30
B-18-DP-48-0002	\$5,392.90	\$40,750.30
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$5,392.90	\$40,750.30
City of Friendswood	\$5,392.90	\$40,750.30
Most Impacted and Distressed Expended	\$5,392.90	\$40,750.30
B-18-DP-48-0002	\$5,392.90	\$40,750.30
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Friendswood shall install water and sewer lines, reconstruct street, driveway and sidewalk, demolish and replace manholes and inlets, and complete associated appurtenances. This activity meets the low- and moderate-income national objective through the use of surveys for the Annalea Neighborhood Project.

Location Description:

Construction shall take place in the City of Friendswood along Ella Court and Virginia Lane for the Annalea Neighborhood project.

Activity Progress Narrative:

During the reporting period, the City of Friendswood completed engineering procurement and had environmental underway for its Street Improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_HMID_LMI_24-065-032-E487_WhartonCounty_F&D

Activity Title: Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
03/12/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
05/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Wharton, County of

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$9,009,064.42
B-18-DP-48-0002	\$0.00	\$9,009,064.42
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,009,064.42
B-18-DP-48-0002	\$0.00	\$9,009,064.42
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,009,064.42
B-18-DP-48-0002	\$0.00	\$9,009,064.42
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$296,194.72	\$464,590.18
B-18-DP-48-0002	\$296,194.72	\$464,590.18
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$296,194.72	\$464,590.18
B-18-DP-48-0002	\$296,194.72	\$464,590.18
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$296,194.72	\$464,590.18
Wharton, County of	\$296,194.72	\$464,590.18
Most Impacted and Distressed Expended	\$296,194.72	\$464,590.18
B-18-DP-48-0002	\$296,194.72	\$464,590.18
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Wharton County shall acquire easements, upsize storm sewer pipes, replace culverts, regrade ditches, reconstruct streets, and complete associated appurtenances for the Bolin Drainage project.

Wharton County shall acquire property, excavate channel, install pipe, build detention pond with a spillway, riprap slope, add fencing, revegetate area, and complete associated appurtenances for the Blue Creek Drainage project.

These activities meet the low to moderate national objective through the use of surveys for the Boling Drainage project and census tract and block groups with the state's Standardized Area Median Income (SMI) waiver for the Blue Creek Drainage project.

Location Description:

Construction for the Boling Drainage project shall take place in Wharton County along Gulf Street, Vacuum Avenue, Roxanna Street, Sun Street, Texas Avenue, Atlantic Avenue, Rycade Road, and Hobbins Street.
Construction for the Blue Creek Drainage project shall take place in Wharton County along Blue Creek, and Wharton County Detention Pond.
Service areas for each project are distinct.

Activity Progress Narrative:

During the reporting period, Wharton County had engineering design underway for its Flood & Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_HMID_LMI_24-065-033-E488_JasperCounty

Activity Title: Public Facilities, Street Improvements, and Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

03/25/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

12/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Jasper County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$11,445,808.51
B-18-DP-48-0002	\$0.00	\$11,445,808.51
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$11,445,808.51
B-18-DP-48-0002	\$0.00	\$11,445,808.51
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$11,445,808.51
B-18-DP-48-0002	\$0.00	\$11,445,808.51
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$259,607.44	\$805,280.06
B-18-DP-48-0002	\$259,607.44	\$805,280.06
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$259,607.44	\$805,280.06
B-18-DP-48-0002	\$259,607.44	\$805,280.06
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$259,607.44	\$805,280.06
Jasper County	\$259,607.44	\$805,280.06
Most Impacted and Distressed Expended	\$259,607.44	\$805,280.06
B-18-DP-48-0002	\$259,607.44	\$805,280.06
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Public Facilities

Jasper County shall clear, grub, and grade site; pave concrete; construct building and parking area; install utilities, generator, and transfer switch; and complete associated appurtenances for the Pct 1 - Dixie Community Shelter of Last Resort Project.

Street Improvements

Jasper County shall prepare right-of-way; scarify, reshape, and compact road; stabilize base; install roadway shoulders; install roadway, driveway, and mailbox turnouts; relocate mailboxes; replace culverts; fertilize and

seed; complete stormwater pollution prevention plan; and complete associated appurtenances for the Pct 2/3 - CR 328/CR 317 project. Jasper County shall prepare right-of-way; scarify, reshape, and compact road; stabilize base; install roadway shoulders; install roadway, driveway, and mailbox turnouts; relocate mailboxes; replace culverts; fertilize and seed; complete stormwater pollution prevention plan; and complete associated appurtenances for the Pct 2 - CR 323 project.

Water Facilities

Jasper County shall remove and replace existing elevated storage tank; pipe yard; install fence, generator, and electrical; construct access road; and complete associated appurtenances for the Pct 2 - Kirbyville Water project. Jasper County shall acquire land; construct a new elevated storage tank; plug and abandon existing well; install a groundwater well, fence, chlorine feed equipment, flow meter, and electrical; pipe yard; construct access road; and complete associated appurtenances for the Pct 4 - Evadale Water project.

These activities meet the low- and moderate-income national objective through the use of surveys for the Pct 1 - Dixie Community Shelter of Last Resort, Pct 2/3 - CR 328/CR 317, Pct 2 - CR 323, and Pct 4 - Evadale Water, and State Median Income (SMI) waiver City-Wide LMISD for the Pct 3 - Kirbyville Water project.

Location Description:

Construction for the Pct 1 - Dixie Community Shelter of Last Resort project shall take place in Jasper County at Dixie Community Shelter of Last Resort.

Construction for the Pct 2/3 - CR 328/CR 317 project shall take place in Jasper County along CR 317 and CR 328.

Construction for the Pct 2 - CR 323 project shall take place in Jasper County along CR 323 and CR 322.

Construction for the Pct 3 - Kirbyville Water project shall take place in Jasper County at Kirbyville Elevated Storage Tank.

Construction for the Pct 4 - Evadale Water project shall take place in Jasper County at Evadale Water Well/Tower.

Service areas for each project are distinct.

Activity Progress Narrative:

During the reporting period, the Jasper County had completed 68% of preliminary design of its water facilities project, 49% preliminary design for its street improvements project, 47% preliminary design of its public facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_HMID_LMI_24-065-035-E490_Woodville_SI

Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
04/11/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
08/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Woodville

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,001,825.27
B-18-DP-48-0002	\$0.00	\$3,001,825.27
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,001,825.27
B-18-DP-48-0002	\$0.00	\$3,001,825.27
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,001,825.27
B-18-DP-48-0002	\$0.00	\$3,001,825.27
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$65,538.20	\$228,805.78
B-18-DP-48-0002	\$65,538.20	\$228,805.78
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$65,538.20	\$228,805.78
B-18-DP-48-0002	\$65,538.20	\$228,805.78
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$65,538.20	\$228,805.78
Woodville	\$65,538.20	\$228,805.78
Most Impacted and Distressed Expended	\$65,538.20	\$228,805.78
B-18-DP-48-0002	\$65,538.20	\$228,805.78
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Woodville shall complete Storm Water Pollution Prevention Plan (SWPPP); scarify, reshape, and recompact roadway; replace culverts and roadway turnouts; and complete associated appurtenances for the Carlow Hill Rd project.

The City of Woodville shall complete Storm Water Pollution Prevention Plan (SWPPP); scarify, reshape, and recompact roadway; replace culverts and roadway turnouts; and complete associated appurtenances for the Beech/Dogwood Area project.

These activities will meet the low- and moderate-income national objective through the use of city-wide LMISD and census tract and block group LMISD, both with the state Standardized Area Median Income (SMI) waiver

applied.

Location Description:

Construction for the Carlow Hill Rd project shall take place in the City of Woodville at Carlow Hill Rd.
Construction for the Beech/Dogwood Area project North Beech St, South Beech St, West Dogwood Street Section 1 and 2.
Service areas are not distinct and overlap. The projected beneficiaries for this activity are not duplicated.

Activity Progress Narrative:

During the reporting period, the city of Woodville had completed 53% of preliminary engineering for its Street Improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-037-E529_SantaFe_SI

Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
04/01/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
12/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Santa Fe

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,743,700.00
B-18-DP-48-0002	\$0.00	\$2,743,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,743,700.00
B-18-DP-48-0002	\$0.00	\$2,743,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,743,700.00
B-18-DP-48-0002	\$0.00	\$2,743,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$153,870.36	\$300,109.86
B-18-DP-48-0002	\$153,870.36	\$300,109.86
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$153,870.36	\$300,109.86
B-18-DP-48-0002	\$153,870.36	\$300,109.86
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$153,870.36	\$300,109.86
Santa Fe	\$153,870.36	\$300,109.86
Most Impacted and Distressed Expended	\$153,870.36	\$300,109.86
B-18-DP-48-0002	\$153,870.36	\$300,109.86
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Santa Fe shall rehabilitate current roadways, which includes a full depth repair finished with a final surface of asphalt, and complete associated appurtenances for both the North and South Road Improvements project. These activities meet the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the North Road Improvements project shall take place within the City of Santa Fe along 12th Street, North Main Street, 13th Street, Avenue H, 16th Street, and 17th Street.

Construction for the South Road Improvements project shall take place along Avenue M, Mulberry Street, 18th Street, 22nd Street, 21st Street, Avenue L, West 23rd Street, and East 23rd Street.
Service areas for each project are distinct.

Activity Progress Narrative:

During the reporting period, the city of Santa Fe had engineering procurement activities underway for its Street Improvements project. Construction procurement to be submitted with CO.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_HMID_LMI_24-065-038-E530_NewtonCounty_PF

Activity Title: Public Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
04/01/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
06/30/2028

Completed Activity Actual End Date:

Responsible Organization:
Newton County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$13,627,000.00
B-18-DP-48-0002	\$0.00	\$13,627,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$13,627,000.00
B-18-DP-48-0002	\$0.00	\$13,627,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$13,627,000.00
B-18-DP-48-0002	\$0.00	\$13,627,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$432,020.00	\$1,148,444.00
B-18-DP-48-0002	\$432,020.00	\$1,148,444.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$432,020.00	\$1,148,444.00
B-18-DP-48-0002	\$432,020.00	\$1,148,444.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$432,020.00	\$1,148,444.00
Newton County	\$432,020.00	\$1,148,444.00
Most Impacted and Distressed Expended	\$432,020.00	\$1,148,444.00
B-18-DP-48-0002	\$432,020.00	\$1,148,444.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Newton County shall obtain Right of Ways (ROW), construct Shelter of Last Resort, and install water and electrical systems, fire hydrants, manholes, and a generator for the Newton County Community Shelter of Last Resort. These activities meet the low- and moderate-income national objective through the county-wide with the state Standardized Area Median Income (SMI) waiver LMISD.

Location Description:

Construction for the Newton County Community Shelter of Last Resort project shall take place within Newton County at the Newton County Community Shelter of Last Resort.

Activity Progress Narrative:

During the reporting period, Newton County completed Engineering design. Completed design will for Commissioner's review and approval in April.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_HMID_LMI_24-065-040-E532_Livingston_SI

Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
04/08/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
02/28/2028

Completed Activity Actual End Date:

Responsible Organization:
Livingston

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,541,000.00
B-18-DP-48-0002	\$0.00	\$2,541,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,541,000.00
B-18-DP-48-0002	\$0.00	\$2,541,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,541,000.00
B-18-DP-48-0002	\$0.00	\$2,541,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$33,289.26	\$185,971.39
B-18-DP-48-0002	\$33,289.26	\$185,971.39
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$33,289.26	\$185,971.39
B-18-DP-48-0002	\$33,289.26	\$185,971.39
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$33,289.26	\$185,971.39
Livingston	\$33,289.26	\$185,971.39
Most Impacted and Distressed Expended	\$33,289.26	\$185,971.39
B-18-DP-48-0002	\$33,289.26	\$185,971.39
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Livingston shall remove and replace concrete pavement, install new water and sanitary sewer lines, improve driveway inlets and drainage, and complete associated appurtenances for the Willis Street Improvements project. The City of Livingston shall remove and replace concrete pavement, install new water and sanitary sewer lines, improve driveway inlets and drainage, and complete associated appurtenances for the West Street Rehabilitation project. These activities meet the low- and moderate-income national objective through the use of census tract and block group with the state Standardized Area Median (SMI) waiver LMISD.

Location Description:

Construction for the Willis Street Improvements project shall take place in the City of Livingston along Willis Avenue. Construction for the West Street Rehabilitation project shall take place in the City of Livingston along West Street. Service areas for both projects are the same with an additional service area for the West Street Rehabilitation project.

Activity Progress Narrative:

During the reporting period, the City of Livingston was at 80% Design completion. Goal to bid on May 11th.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_HMID_LMI_24-065-043-E535_Angleton_SF

Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
04/24/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
11/30/2026

Completed Activity Actual End Date:

Responsible Organization:
Angleton

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,792,900.00
B-18-DP-48-0002	\$0.00	\$1,792,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,792,900.00
B-18-DP-48-0002	\$0.00	\$1,792,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,792,900.00
B-18-DP-48-0002	\$0.00	\$1,792,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$124,706.88	\$124,706.88
B-18-DP-48-0002	\$124,706.88	\$124,706.88
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$124,706.88	\$124,706.88
B-18-DP-48-0002	\$124,706.88	\$124,706.88
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$124,706.88	\$124,706.88
Angleton	\$124,706.88	\$124,706.88
Most Impacted and Distressed Expended	\$124,706.88	\$124,706.88
B-18-DP-48-0002	\$124,706.88	\$124,706.88
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Angleton shall rehabilitate sewer pipes by pipe bursting, rehabilitate manholes with wall lining, and complete associated appurtenances for the Lift Station #8 Sewer Rehabilitation Project. This activity meets the low- and moderate-income national objective through the use of a City-Wide LMISD.

Location Description:

Construction for the Lift Station #8 Sewer Rehabilitation Project shall take place in the City of Angleton along Hospital Drive, North Valderas Street, East Henderson Road, Downing Street, Noreda Street, Dumars Street, Trail Ride Street, and Lasso Street.

Activity Progress Narrative:

During the reporting period, the City of Angleton had preliminary engineering design underway for its sewer improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Activity Title: Public Improvements, Street Improvements, and Water Facilities

MIT - Public Facilities and Improvements-Non Covered

0006

05/23/2024

Area (Survey)

Low/Mod

Under Way

Regional Mitigation Program

12/31/2027

Polk County

Activity Description:

Polk County shall demolish the existing Polk County building with asbestos and lead abatement, construct two shelters of last resort, install utilities and fire sprinkler system, pave and stripe road, and complete associated appurtenances for the Shelters of Last Resort project. This activity meets the low- and moderate-income national objective through the use of the FY-21 County-Wide LMISD with State Median Waiver applied.

Polk County shall reconstruct road base and surface, install culverts and driveway turnouts, and complete associated appurtenances for the River Road project. This activity meets the low- and moderate-income national objective through the use of surveys.

Polk County shall reconstruct road base and surface, install culverts and driveway turnouts, and complete associated appurtenances for the El Camino Road project. This activity meets the low- and moderate-income national objective through the use of surveys.

Polk County shall reconstruct road base and surface, install culverts and driveway turnouts, and complete associated appurtenances for the Ellis Grimes project. This activity meets the low- and moderate-income national objective through the use of surveys.

Polk County shall reconstruct road base and surface, install culverts and driveway turnouts, and complete associated appurtenances for the Timberline Drive project. This activity meets the low- and moderate-income national objective through the use of surveys.

Polk County shall remove and replace bridge structures with piping; install abutment slab beams, reinforced slab, and backfill. Street Improvements shall reconstruct road base and surface, install culverts and driveway turnouts, and complete associated appurtenances for the May Drive/Hodge Bottom Road project. This activity meets the low- and moderate-income national objective through the use of the FY-21 Cesus Tract/Block Group LMISD with State Median Waiver applied.

Polk County shall reconstruct road base and surface, install culverts and driveway turnouts, riprap, and complete associated appurtenances for the Hidden Valley project. This activity meets the low- and moderate-income national objective through the use of surveys.

Polk County shall reconstruct road base and surface, install culverts and driveway turnouts, riprap, and complete associated appurtenances for the One Such/Mabank project. This activity meets the low- and moderate-income national objective through the use of surveys.

Polk County shall reconstruct road base and surface, install culverts and driveway turnouts, riprap, and complete associated appurtenances for the Route 66 project. This activity meets the low- and moderate-income national objective through the use of surveys.

Polk County shall install filter systems, tanks, media, pipes, and valves, and complete associated appurtenances for the Leggett WSC project. This activity meets the low- and moderate-income national objective through the use of surveys.

Polk County shall install pressure tanks, tank saddles, foundation, pipes, and valves, modify control, and complete associated appurtenances for the Shiloh Ridge WSC project. This activity meets the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the Shelters of Last Resort project shall take place in Polk County at Lake Livingston Shelter of Last Resort, and Polk County Shelter of Last Resort.

Construction for the River Road project shall take place in Polk County along Drew's Landing Road and River Road.

Construction for the El Camino Road project shall take place in Polk County along El Camino Road.

Construction for the Ellis Grimes project shall take place in Polk County along Ellis Grimes Road.

Construction for the Timberline Drive project shall take place in Polk County along Timberline Drive.

Construction for the May Drive/Hodge Bottom Road project shall take place in Polk County along Hodge Bottom Road and May Drive.

Construction for the Hidden Valley project shall take place in Polk County along Hidden Valley Road.

Construction for the One Such/Mabank project shall take place in Polk County along Rockdale Road, Carthage Road, Mabank Road, and One Such Road.

Construction for the Route 66 project shall take place in Polk County along Route 66 Road.

Construction for the Leggett WSC project shall take place in Polk County along Water Plant 6/8 and Water Plant 5/7.

Construction for the Shiloh Ridge WSC project shall take place in Polk County along Water Plant #2 and Water Plant #3.

Activity Progress Narrative:

During the reporting period, Polk County completed 5% of engineering design for its Public Improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: RMP_HMID_LMI_24-065-047-E539_TylerCounty_SI

Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
04/08/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Tyler County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$8,545,666.72
B-18-DP-48-0002	\$0.00	\$8,545,666.72
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$8,545,666.72
B-18-DP-48-0002	\$0.00	\$8,545,666.72
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$8,545,666.72
B-18-DP-48-0002	\$0.00	\$8,545,666.72
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$207,954.61	\$553,403.99
B-18-DP-48-0002	\$207,954.61	\$553,403.99
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$207,954.61	\$553,403.99
B-18-DP-48-0002	\$207,954.61	\$553,403.99
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$207,954.61	\$553,403.99
Tyler County	\$207,954.61	\$553,403.99
Most Impacted and Distressed Expended	\$207,954.61	\$553,403.99
B-18-DP-48-0002	\$207,954.61	\$553,403.99
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 2 - CR 2175/2200 project.

Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 3 - CR 4005 project.

Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 3 - CR 4020/4025 project.

Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 3 - CR 4070 Area project.

Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 4 - CR 4774 project.
Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 1 - CR 1060/1065 project.
Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 1 - Ivanhoe Drive project.
Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 1 - CR 1325 project.
These activities meet the low- and moderate-income national objective through the use of surveys for projects Pct 2 - CR 2175/2200, Pct 3 - CR 4005, Pct 3 - CR 4020/4025, Pct 3 - CR 4070, Pct 4 - CR 4774, Pct 1 - CR 1060/1065, and Pct 1 - CR 1325. Project Pct 1 - Ivanhoe Drive meets the national objective through the use of city-wide LMISD.

Location Description:

Construction for the Pct 2 - CR 2175/2200 project shall take place in Tyler County at CR 2200 at CR 2175.
Construction for the Pct 3 - CR 4005 project shall take place in Tyler County at CR 4005.
Construction for the Pct 3 - CR 4020/4025 project shall take place in Tyler County at CR 4020 and at CR 4025.
Construction for the Pct 3 - CR 4070 Area project shall take place in Tyler County at CR 4075, CR 4074, CR 4073, CR 4071, CR 4070, and CR 4072.
Construction for the Pct 4 - CR 4774 project shall take place in Tyler County at Cr 4774.
Construction for the Pct 1 - CR 1060/1065 project shall take place in Tyler County at CR 1065 and CR 1060.
Construction for the Pct 1 - Ivanhoe Drive project shall take place in the City of Ivanhoe at Ivanhoe Drive.
Construction for the Pct 1 - CR 1325 project shall take place in Tyler County at CR 1325.
All service areas are distinct covering the city of Ivanhoe and scattered sites around Tyler County.

Activity Progress Narrative:

During the reporting period, Tyler County completed 25% of engineering design for its Street Improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-048-E540_Newton

Activity Title: Sewer and Water Facilities

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
0006	Regional Mitigation Program
Projected Start Date:	Projected End Date:
04/11/2024	12/31/2026
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Newton

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,558,000.00
B-18-DP-48-0002	\$0.00	\$2,558,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,558,000.00
B-18-DP-48-0002	\$0.00	\$2,558,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,558,000.00
B-18-DP-48-0002	\$0.00	\$2,558,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$126,319.90	\$251,663.80
B-18-DP-48-0002	\$126,319.90	\$251,663.80
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$126,319.90	\$251,663.80
B-18-DP-48-0002	\$126,319.90	\$251,663.80
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$126,319.90	\$251,663.80
Newton	\$126,319.90	\$251,663.80
Most Impacted and Distressed Expended	\$126,319.90	\$251,663.80
B-18-DP-48-0002	\$126,319.90	\$251,663.80
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Newton shall create a Stormwater Pollution Prevention Plan (SWPP), install water main and fittings, fire hydrant assemblies, and driveway crossing, and complete associated appurtenances for the Water Improvements project. The City of Newton shall rehabilitate oxidation rotors and clarifier skimmers, replace lift station pumps, perform electrical and piping modifications, and complete associated appurtenances for the Sewer Improvements project. These activities meet the low- and moderate-income national objective through the use of city-wide LMISD with the state Standardized Area Median Income (SMI) waiver for both projects.

Location Description:

Construction for the Water Improvements project shall take place in the City of Newton at TX Hwy 87.
Construction for the Sewer Improvements project shall take place in the City of Newton at 2118 Davidson St.
Service areas for both project are the same and constitute a city-wide benefit.

Activity Progress Narrative:

During the reporting period, the City of Newton completed engineering design, preparing to bid waterlines.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_HMID_LMI_24-065-050-E542_SugarLand_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
04/25/2024

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
12/31/2027

Completed Activity Actual End Date:

Responsible Organization:
CITY OF SUGAR LAND

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,031,800.00
B-18-DP-48-0002	\$0.00	\$2,031,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,031,800.00
B-18-DP-48-0002	\$0.00	\$2,031,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,031,800.00
B-18-DP-48-0002	\$0.00	\$2,031,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$99,540.00	\$99,540.00
B-18-DP-48-0002	\$99,540.00	\$99,540.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$99,540.00	\$99,540.00
B-18-DP-48-0002	\$99,540.00	\$99,540.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$99,540.00	\$99,540.00
CITY OF SUGAR LAND	\$99,540.00	\$99,540.00
Most Impacted and Distressed Expended	\$99,540.00	\$99,540.00
B-18-DP-48-0002	\$99,540.00	\$99,540.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Evacuation Route US/IH 69 Bridge Riverbank Erosion Repair
The City of Sugar Land shall excavate and dispose of material, install stone, and complete associated appurtenances. This activity meets the low- to moderate-income national objective using Census Tract/Block Groups from the FY-21 LMISD.

Location Description:

Construction shall take place in the City of Sugar Land along the Brazos River at Southwest Fwy/IH 69.

Activity Progress Narrative:

During the reporting period, the City of Sugarland had engineering design and environmental review underway for its Flood & Drainage projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_HMID_LMI_24-065-051-E543_FortBendCounty_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
05/23/2024

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Fort Bend County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$29,277,241.00
B-18-DP-48-0002	\$0.00	\$29,277,241.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$29,277,241.00
B-18-DP-48-0002	\$0.00	\$29,277,241.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$29,277,241.00
B-18-DP-48-0002	\$0.00	\$29,277,241.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,104,118.40	\$2,104,118.40
B-18-DP-48-0002	\$2,104,118.40	\$2,104,118.40
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,104,118.40	\$2,104,118.40
B-18-DP-48-0002	\$2,104,118.40	\$2,104,118.40
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,104,118.40	\$2,104,118.40
Fort Bend County	\$2,104,118.40	\$2,104,118.40
Most Impacted and Distressed Expended	\$2,104,118.40	\$2,104,118.40
B-18-DP-48-0002	\$2,104,118.40	\$2,104,118.40
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Fort Bend County shall prepare, clear, and grub site, seed, excavate, stockpile, backfill, dispose of material, install stone, and complete associated appurtenances for the Evacuation Route - US 59/IH 69 Bridge River Bank Erosion Repair project. This activity meets the low- to moderate-income national objective through the use of census tracts and block groups for the Evacuation Route - US 59/IH 69 Bridge River Bank Erosion Repair project.

Location Description:

Construction for the Evacuation Route - US 59/IH 69 Bridge River Bank Erosion Repair project shall take place in Fort Bend County along the Brazos River.

Activity Progress Narrative:

During the reporting period, Fort Bend County had engineering design and environmental review underway for its Flood & Drainage projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_HMID_LMI_24-065-054-E564_Ingleside_F&D

Activity Title: Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
05/27/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
07/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Ingleside

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$5,355,500.00
B-18-DP-48-0002	\$0.00	\$5,355,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,355,500.00
B-18-DP-48-0002	\$0.00	\$5,355,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,355,500.00
B-18-DP-48-0002	\$0.00	\$5,355,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$475,525.13	\$475,525.13
B-18-DP-48-0002	\$475,525.13	\$475,525.13
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$475,525.13	\$475,525.13
B-18-DP-48-0002	\$475,525.13	\$475,525.13
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$475,525.13	\$475,525.13
Ingleside	\$475,525.13	\$475,525.13
Most Impacted and Distressed Expended	\$475,525.13	\$475,525.13
B-18-DP-48-0002	\$475,525.13	\$475,525.13
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Ingleside shall repair and replace driveways, sidewalks, and culverts; install underground storm drainage system; and complete associated appurtenances for the City of Ingleside Drainage project. This activity meets the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the City of Ingleside Drainage project shall take place in the City of Ingleside along 5th Street, 6th Street, 7th Street, Oklahoma Avenue, Texas Avenue, Mustang Drive, and Waco Street and Avenue B.

Activity Progress Narrative:

During the reporting period, the City of Ingleside completed 80% of engineering design for its Flood & Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_HMID_LMI_24-065-056-E566_LeagueCity_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
05/23/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
05/31/2027

Completed Activity Actual End Date:

Responsible Organization:
CITY OF LEAGUE CITY

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$13,312,111.50
B-18-DP-48-0002	\$0.00	\$13,312,111.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$13,312,111.50
B-18-DP-48-0002	\$0.00	\$13,312,111.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$13,312,111.50
B-18-DP-48-0002	\$0.00	\$13,312,111.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$76,246.70	\$164,404.45
B-18-DP-48-0002	\$76,246.70	\$164,404.45
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$76,246.70	\$164,404.45
B-18-DP-48-0002	\$76,246.70	\$164,404.45
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$76,246.70	\$164,404.45
CITY OF LEAGUE CITY	\$76,246.70	\$164,404.45
Most Impacted and Distressed Expended	\$76,246.70	\$164,404.45
B-18-DP-48-0002	\$76,246.70	\$164,404.45
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of League City shall acquire land, install detention pond and storm sewers, and complete associated appurtenances for the Interurban W. Wilkins, W. Saunders and W. Galveston Drainage Project.

The City of League City shall remove and replace existing concrete driveways and sidewalks, complete fire hydrant assembly, install storm sewer system and manholes, and complete associated appurtenances for the Main and Wesley Dr Drainage Project.

These activities meet the low- and moderate-income national objective through the use surveys. The City of League City is a HUD Exception Grantee with a LMI Threshold of 37.73%.

Location Description:

Construction for the Interurban W. Wilkins, W. Saunders and W. Galveston Drainage Project shall take place in League City at Interurban W. Wilkins St, Interurban W. Saunders St, and Interurban Detention Pond northeastward of the intersection of W Galveston St and Interurban St.
Construction for the Main and Wesley Dr Drainage Project shall take place in League City at Wesley St, Highland Terrace and Alleyway from Main St at Highland Terrace Dr.
Service areas are distinct for each project.

Activity Progress Narrative:

During the reporting period, the City of League City had preliminary engineering design underway for its Flood & Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_HMID_LMI_24-065-059-E569_Columbus_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
04/29/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
06/30/2028

Completed Activity Actual End Date:

Responsible Organization:
Columbus, City of

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$677,495.20
B-18-DP-48-0002	\$0.00	\$677,495.20
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$677,495.20
B-18-DP-48-0002	\$0.00	\$677,495.20
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$677,495.20
B-18-DP-48-0002	\$0.00	\$677,495.20
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$32,414.40	\$93,737.20
B-18-DP-48-0002	\$32,414.40	\$93,737.20
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$32,414.40	\$93,737.20
B-18-DP-48-0002	\$32,414.40	\$93,737.20
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$32,414.40	\$93,737.20
Columbus, City of	\$32,414.40	\$93,737.20
Most Impacted and Distressed Expended	\$32,414.40	\$93,737.20
B-18-DP-48-0002	\$32,414.40	\$93,737.20
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Drainage Improvements Area 1
The City of Columbus shall replace storm sewer, install junction boxes/inlets/curbs/gutters, adjust utilities, replace culverts, and complete associated appurtenances.

Drainage Improvements Area 2
The City of Columbus shall replace storm sewer, install junction boxes/inlets/curb/gutter, adjust utilities, replace culverts, and complete associated appurtenances.

These activities meet the low- to moderate-income national objective through the use of a survey for the Drainage Improvements Area 1 project and the use of Census Tract/Block Group LMISD with the State Median

Income waiver applied.

Location Description:

Construction for the Drainage Improvements Area 1 project shall take place in the City of Columbus at Austin and Houston Street Drainage and at Jackson Street Drainage.
Construction for the Drainage Improvements Area 2 shall take place in the City of Columbus at Robson Street and at Travis Street.

The service areas for the projects are distinct.

Activity Progress Narrative:

During the reporting period, the City of Columbus completed construction procurement for its Flood & Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_HMID_LMI_24-065-061-E571_OrangeCounty_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
05/15/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
08/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Orange County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$31,091,100.00
B-18-DP-48-0002	\$0.00	\$31,091,100.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$31,091,100.00
B-18-DP-48-0002	\$0.00	\$31,091,100.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$31,091,100.00
B-18-DP-48-0002	\$0.00	\$31,091,100.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$360,000.00	\$360,000.00
B-18-DP-48-0002	\$360,000.00	\$360,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$360,000.00	\$360,000.00
B-18-DP-48-0002	\$360,000.00	\$360,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$360,000.00	\$360,000.00
Orange County	\$360,000.00	\$360,000.00
Most Impacted and Distressed Expended	\$360,000.00	\$360,000.00
B-18-DP-48-0002	\$360,000.00	\$360,000.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Orange County shall construct a detention pond, install water control features and pumps, and complete associated appurtenances for the Tiger Creek Detention Pond project. This activity meets the low- to moderate-income national objective through the use of surveys.

Location Description:

Construction shall take place in Orange County at the Tiger Creek Detention Pond.

Activity Progress Narrative:

During the reporting period, the Orange County Drainage District had environmental review underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_HMID_LMI_24-065-063-E573_JeffersonCountyDD7_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
11/20/2024

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
01/31/2030

Completed Activity Actual End Date:

Responsible Organization:
Jefferson County Drainage District No 7

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$41,367,400.00
B-18-DP-48-0002	\$0.00	\$41,367,400.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$41,367,400.00
B-18-DP-48-0002	\$0.00	\$41,367,400.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$41,367,400.00	\$41,367,400.00
B-18-DP-48-0002	\$41,367,400.00	\$41,367,400.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jefferson County Drainage District No 7	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Jefferson County Drainage District No. 7 shall demolish an existing pump station; construct a pump house; install SCADA, air pumps, tanks, piping, controls, bay, and box culverts; relocate utilities; improve existing pump stations, including motor controls and generators; install or replace and elevate electrical components and instrumentation; and complete associated appurtenances for the Pump Station Improvements project.

Jefferson County Drainage District No. 7 shall increase capacity at the existing detention site. Improvements include site excavation; installation of a drain system, siphon structure, overshot gate, bridge, pumps and riprap; and completion of associated appurtenances for the Halbouty Detention Pond Expansion project.

These activities meet the low- and moderate-income national objective through the use of city-wide 2015 ACS LMISD with the State Median Income waiver applied.

Location Description:

Construction for the Pump Station Improvements project shall take place in the City of Port Arthur at Shreveport Pump House, Foley Avenue Pump Station, Delmar Pump Station, Memorial Pump Station, Houston Pump Station, Central Pump Station, Lakeview Pump Station, West Port Arthur Pump Station, and the 9th Avenue Pump Station.
Construction for the Halbouty Detention Pond project shall take place in the City of Port Arthur at the Halbouty Detention Pond.

Activity Progress Narrative:

During the quarter, the contract with Jefferson County Drainage District 7 was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_HMID_LMI_24-065-065-E596_HardinCounty_F&D

Activity Title: Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
05/20/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
08/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Hardin County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$7,850,000.00
B-18-DP-48-0002	\$0.00	\$7,850,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$7,850,000.00
B-18-DP-48-0002	\$0.00	\$7,850,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,850,000.00
B-18-DP-48-0002	\$0.00	\$7,850,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$203,826.09	\$534,532.61
B-18-DP-48-0002	\$203,826.09	\$534,532.61
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$203,826.09	\$534,532.61
B-18-DP-48-0002	\$203,826.09	\$534,532.61
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$203,826.09	\$534,532.61
Hardin County	\$203,826.09	\$534,532.61
Most Impacted and Distressed Expended	\$203,826.09	\$534,532.61
B-18-DP-48-0002	\$203,826.09	\$534,532.61
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Hardin County shall install culverts and headwalls, construct and elevate road, and complete associated appurtenances for the Gore Store Channel Crossing and Roadway Improvements (Silsbee/Kountze/Village Mills) project for the Silsbee Roadside Ditch & Channel Improvements (West side of FM 92, North/South of Hwy. 327) project. This activity meets the low- and moderate-income national objective through the use of Census Tract/Block Group based on the FY-21 LMISD State Median Income waiver applied. Hardin County is a HUD Exception Grantee. Its LMI threshold is 49.52%. Hardin County shall excavate, install linings, adjust storm culvert elevations, excavate and rehabilitate roadside ditches, replace culverts and roadway, install headwalls, and complete associated appurtenances for the

Silsbee Roadside Ditch & Channel Improvements (West side of FM 92, North/South of Hwy. 327) project. This activity meets the low- and moderate-income national objective through the use of Census Tract/Block Group based on the FY-21 LMISD State Median Income waiver applied.

Location Description:

Construction for the Gore Store Channel Crossing and Roadway Improvements (Silsbee/Kountze/Village Mills) project shall take place in Hardin County along Gore Store Road.
Construction for the Silsbee Roadside Ditch & Channel Improvements (West side of FM 92, North/South of Hwy. 327) shall take place in Hardin County along Myrtle Street, Outlaw Avenue, Barefield Street, Norvell Street, Gerson Street, Harris Street, Weevil Street, Boll Street, West Avenue K-P, West Martin Luther King Jr. Drive, Gary Lane, Dillion Drive, Avenue P Extended, Maxwell Drive, Briarwood Street, Lindsey, Marshall Lane, Ikes Lane, Forrester Street, Magnolia Avenue, Engle Avenue, Chance Street, Durdin Drive, Woodrow Street, South 14th-21st Street, South 16th 1/2 Street, Pine Street, South 6th-12th Street, Pinecrest Drive, Lindsey Road, Turtle Creek Drive, Case Road, Live Oak Road Sweat Road, Hendricks Channel, Hendricks Storm Sewer and Road Repair (1) (George Street), Hendricks Storm Sewer and Road Repair (2) (Wade Street), and Hendricks Storm Sewer and Road Repair (3) (Leola Street).

Activity Progress Narrative:

During the reporting period, Hardin County had environmental postings underway for its Flood & Drainage facilities project

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-067-E598_Liberty_WF

Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
06/03/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
10/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Liberty

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,684,300.00
B-18-DP-48-0002	\$0.00	\$2,684,300.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,684,300.00
B-18-DP-48-0002	\$0.00	\$2,684,300.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,684,300.00
B-18-DP-48-0002	\$0.00	\$2,684,300.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$52,800.00	\$52,800.00
B-18-DP-48-0002	\$52,800.00	\$52,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$52,800.00	\$52,800.00
B-18-DP-48-0002	\$52,800.00	\$52,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$52,800.00	\$52,800.00
Liberty	\$52,800.00	\$52,800.00
Most Impacted and Distressed Expended	\$52,800.00	\$52,800.00
B-18-DP-48-0002	\$52,800.00	\$52,800.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Liberty shall construct a new water well, ground storage tank, booster pump station, elevated storage tank, and all-weather access road and complete associated appurtenances for the City of Liberty Water Plant project. This activity meets the low- and moderate-income national objective through the use of Census Tract/Block Group based on the FY-21 LMISD without State Median Income Waiver applied.

Location Description:

Construction for the City of Liberty Water Plant project shall take place in the City of Liberty at the City of Liberty Water Plant.

Activity Progress Narrative:

During the reporting period, the City of Liberty had environmental review underway for its Water Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_HMID_LMI_24-065-076-E687_LaGrange_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
10/03/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
12/31/2028

Completed Activity Actual End Date:

Responsible Organization:
La Grange, City of

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,556,000.00
B-18-DP-48-0002	\$0.00	\$4,556,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,556,000.00
B-18-DP-48-0002	\$0.00	\$4,556,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,556,000.00
B-18-DP-48-0002	\$0.00	\$4,556,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$117,377.85	\$117,377.85
B-18-DP-48-0002	\$117,377.85	\$117,377.85
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$117,377.85	\$117,377.85
B-18-DP-48-0002	\$117,377.85	\$117,377.85
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$117,377.85	\$117,377.85
La Grange, City of	\$117,377.85	\$117,377.85
Most Impacted and Distressed Expended	\$117,377.85	\$117,377.85
B-18-DP-48-0002	\$117,377.85	\$117,377.85
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of La Grange shall acquire easement; excavate channels; install storm sewers, junction boxes, storm inlets, storm sewer tie-ins, outfalls, and culverts; relocate utilities; reconstruct streets; and complete associated appurtenances for the Citywide Drainage Project. This activity meets the low- to moderate-income national objective using the city-wide LMISD data with the State Median Income waiver applied.

Location Description:

Construction for the Citywide Drainage project shall take place in the City of La Grange at Franklin Street, Washington Street Drainage, Main Street, Weikel Schiller, and Beefhead Ditch.

Activity Progress Narrative:

During this reporting period, LaGrange had engineering design and environmental underway for their citywide drainage improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_HMID_LMI_24-065-082-E758_Jasper

Activity Title: Sewer Facilities and Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

11/06/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

01/31/2028

Completed Activity Actual End Date:

Responsible Organization:

Jasper

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,974,000.00
B-18-DP-48-0002	\$0.00	\$3,974,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,974,000.00
B-18-DP-48-0002	\$0.00	\$3,974,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,974,000.00
B-18-DP-48-0002	\$0.00	\$3,974,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$106,900.00	\$106,900.00
B-18-DP-48-0002	\$106,900.00	\$106,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$106,900.00	\$106,900.00
B-18-DP-48-0002	\$106,900.00	\$106,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$106,900.00	\$106,900.00
Jasper	\$106,900.00	\$106,900.00
Most Impacted and Distressed Expended	\$106,900.00	\$106,900.00
B-18-DP-48-0002	\$106,900.00	\$106,900.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Jasper shall acquire land, install sewer lines, rehabilitate and replace manholes, repair pavement, reconnect services and complete associated appurtenances for the Citywide Sewer Improvements project.

The City of Jasper shall scarify, reshape and compact road, stabilize subgrade, resurface roads, install culverts and turnouts, and complete associated appurtenances for the Hi Truitt/Temple project.

These activities meet the low- to moderate-income national objective using the FY-21 city-wide LMISD with the State Median Income waiver applied.

Location Description:

Construction for the Citywide Sewer Improvements project shall take place in the City of Jasper along Peachtree and Childers Streets, property easements from the intersection of 2nd and College Street to Peachtree Street, Water Street, Willow Drive, property easements from the Wastewater Treatment Plant to Marvin Hancock Drive, and North Peachtree and Eleanor Streets. Construction for the Hi Truitt/Temple project shall take place on Temple Spur, Temple Drive, and Hi Truitt Road. Projects share the same service area.

Activity Progress Narrative:

During the reporting period, the City of Jasper had engineering design underway for its Citywide Sewer Improvements and Street Improvement projects

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_HMID_LMI_24-065-083-E759_Centerville_SF

Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
10/07/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
12/31/2027

Completed Activity Actual End Date:

Responsible Organization:
CITY OF CENTERVILLE

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$332,466.68
B-18-DP-48-0002	\$0.00	\$332,466.68
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$332,466.68
B-18-DP-48-0002	\$0.00	\$332,466.68
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$332,466.68
B-18-DP-48-0002	\$0.00	\$332,466.68
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$19,430.00	\$19,430.00
B-18-DP-48-0002	\$19,430.00	\$19,430.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$19,430.00	\$19,430.00
B-18-DP-48-0002	\$19,430.00	\$19,430.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$19,430.00	\$19,430.00
CITY OF CENTERVILLE	\$19,430.00	\$19,430.00
Most Impacted and Distressed Expended	\$19,430.00	\$19,430.00
B-18-DP-48-0002	\$19,430.00	\$19,430.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Centerville shall replace sewer lines, install manholes, reconnect services, repair roadways, and complete associated appurtenances for the Church St Sewer Improvements project and the FM 1119 Sewer Improvements project. This activity meets the low- and moderate-income national objective through the use of surveys for both projects.

Location Description:

Construction for the Church St Sewer Improvements project shall take place in the City of Centerville at Church St.

Construction for the FM 1119 Sewer Improvements project shall take palce in the City of Centerville at FM 1119 Offshoot and FM 1119.

Activity Progress Narrative:

During this reporting period, the City of Centerville had environmental review underway for its sewer improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_HMID_LMI_24-065-090-E766_Houston_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
02/11/2025

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
11/30/2029

Completed Activity Actual End Date:

Responsible Organization:
City of Houston

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$10,790,000.00	\$10,790,000.00
B-18-DP-48-0002	\$10,790,000.00	\$10,790,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$10,790,000.00	\$10,790,000.00
B-18-DP-48-0002	\$10,790,000.00	\$10,790,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Houston shall acquire land, excavate, construct a detention pond, and complete associated appurtenances for the Sunnyside Area-Detention flood and drainage improvements project. This activity meets the low- to moderate-income national objective using Census Tract and Block Groups ACS 2021 LMISD.

Location Description:

Construction for the Sunnyside Area-Detention project shall take place in the City of Houston at Benders Creek.

Activity Progress Narrative:

During the quarter, the contract with the City of Houston was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_HMID_LMI_24-065-096-E828_Schulenburg_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
01/06/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
01/31/2029

Completed Activity Actual End Date:

Responsible Organization:
CITY OF SCHULENBURG

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$2,000,508.70	\$2,000,508.70
B-18-DP-48-0002	\$2,000,508.70	\$2,000,508.70
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$2,000,508.70	\$2,000,508.70
B-18-DP-48-0002	\$2,000,508.70	\$2,000,508.70
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$2,000,508.70	\$2,000,508.70
B-18-DP-48-0002	\$2,000,508.70	\$2,000,508.70
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF SCHULENBURG	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Schulenburg shall acquire land, excavate, enlarge and line channel, install culverts, headwalls, apron and slope pavement, guardrailes, curb and gutter, reconstruct road, relocate utilities, and complete associate appurtenances for the Citywide Drainage project. This activity meets the low- and moderate-income national objective using Census Tract and Block Group ACS 2011-2015 LMISD with the State Standardized Area Median Income (SMI) waiver applied.

Location Description:

Construction shall take place in the City of Schulenburg along the easement between Kallus St and Baumgarten St.

Activity Progress Narrative:

During the quarter, the contract with the City of Schulenburg was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-099-E831_BrooksideVillage_SI

Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
02/21/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
04/30/2028

Completed Activity Actual End Date:

Responsible Organization:
CITY OF BROOKSIDE VILLAGE

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$1,089,073.00	\$1,089,073.00
B-18-DP-48-0002	\$1,089,073.00	\$1,089,073.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$1,089,073.00	\$1,089,073.00
B-18-DP-48-0002	\$1,089,073.00	\$1,089,073.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$1,089,073.00	\$1,089,073.00
B-18-DP-48-0002	\$1,089,073.00	\$1,089,073.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF BROOKSIDE VILLAGE	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

1. The City of Brookside Village shall excavate; regrade roadside ditches; replace culverts, driveways, walkways, pipe, and pavement; and complete associated appurtenances fo the Gerda St. Improvements project.
The City of Brookside Village shall excavate; regrade roadside ditches; remove and replace culverts, driveways, walkways, pipe, and pavement; and complete associated appurtenances for the Max Road Improvements project.
The City of Brookside Village shall excavate; regrade roadside ditches; remove and replace culverts, driveways, walkways, pipe, and pavement; and complete associated appurtenances for the Lesiker St. Improvements

project.

2. This activity consolidates the distinct service areas of the previous projects into one reportable service area. The projected beneficiaries in the Measure tab represent "Total Number of Persons" to benefit from all projects listed.

3. This activity meets the low- to moderate-income national objective through the use of surveys. See the Documents tab for beneficiary documentation.

Location Description:

Construction shall take place in the City of Brookside Village along Gerda Street from Wood Road eastward for the Gerda St. Improvements project.

Construction shall take place in the City of Brookside Village along Max Road from Brookside Road northward for the Max Road Improvements project.

Construction shall take place in the City of Brookside Village along Lesiker Road from Woody Road westward for the Lesiker Road Improvements project.

Activity Progress Narrative:

During the quarter, the contract with the City of Brookside Village was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_HMID_LMI_24-065-105-E837_Richmond

Activity Title: Water and Sewer Facility Improvements

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
0006	Regional Mitigation Program
Projected Start Date:	Projected End Date:
02/27/2025	04/30/2028
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	RICHMOND, CITY OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$1,535,500.00	\$1,535,500.00
B-18-DP-48-0002	\$1,535,500.00	\$1,535,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$1,535,500.00	\$1,535,500.00
B-18-DP-48-0002	\$1,535,500.00	\$1,535,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Sewer Facility Improvements
The City of Richmond shall remove and replace clarifiers and complete all associated appurtenances for the Clarifier Improvements at Waterwater Treatment Plant project.

Water Facility Improvements
The City of Richmond shall install pad, altitude control valves, pipe, valves, supports, and electrical, modify SCADA system, and complete associated appurtenances for the Elevated Storage Tank Altitude Valves project, and shall install pad, generator, fuel storage tank, transfer switch, and electrical and complete associated appurtenances for the Downtown Water Plant Generator Project.

This activity consists of three individual projects that each have the same city-wide service area for the City of

Richmond. The projected beneficiaries represent the total number of persons to benefit from the service area. This activity meets the low- and moderate-income national objective using the City-Wide ACS 2015 LMISD for these projects.

Location Description:

Construction shall take place in the City of Richmond at the following locations.
The Clarifier Improvements at Wasterwater Treatment Plant project shall take place at 220 Legion Dr.
The Elevated Storage Tank Altitude Valves project shall take place at Richmond Parkway Elevated Storage Tank at 1606 Richmond Pkwy, Downtown Elevated Storage Tank at 104 South Fourth St, and George Elevated Storage Tank at 1816 George St.
The Downtown Water Plant Generator project shall take place at 104 South Fourth Street.

Activity Progress Narrative:

During the quarter, the contract with the City of Richmond was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_HMID_LMI_24-065-110-E923_Sinton

Activity Title: Sewer Facilities and Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
01/24/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
09/30/2028

Completed Activity Actual End Date:

Responsible Organization:
City of Sinton

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$5,304,400.00	\$5,304,400.00
B-18-DP-48-0002	\$5,304,400.00	\$5,304,400.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$5,304,400.00	\$5,304,400.00
B-18-DP-48-0002	\$5,304,400.00	\$5,304,400.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$5,304,400.00	\$5,304,400.00
B-18-DP-48-0002	\$5,304,400.00	\$5,304,400.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Sinton	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

1. The City of Sinton shall replace pumps, pipe, fittings, controls, electrical and wet wells; extend force main and tie-ins; rehabilitate manholes; extend bore and casing; repair pavement; remove and replace generator, blowers, blowers electrical and blower's controls; install switchover, electrical and controls, and complete associated appurtenances for the Citywide Sewer Improvements project.
- The City of Sinton shall install foundation; remove and replace generator; install switchover, electrical and controls, and complete associated appurtenances for the Water Well #16 Generator Water Improvements project.
2. This activity consists of projects with the same service areas. The projected beneficiaries in the Measure tab represent the "Total Number of Persons" to benefit in the service area.

3. This activity meets the low- to moderate-income national objective using Census Tract and Block Groups from the ACS 2021 LMISD with the State Standardized Area Median Income (SMI) waiver applied for all projects. Please see the Documents tab for a detailed breakout of each individual service area.

Location Description:

Construction shall take place in the City of Sinton at Sodville Road/Villarreal Street/County Road 61A; North Chiltipin Street/South Chiltipin Street; manhole replacements at the intersection of Antonia Avenue and Saint Mary Street, Esperanza Street and Saint Mary Street, Naranjo Street and Saint Mary Street, and Saint Mary Street and Ricardo Avenue; Rancho Chico Improvements at the intersection of Gonzalez Street and Naranjo Street; Chiltipin Lifstation Upgrade at 711 West Sinton Street; Wastewater Treatment Plant north of US Hwy 77 Business and East Welder Street; Dodd Lift Station across from CR 84B and CR 61A; Colonia Lift Station at Sodville Road and CR 1248; Pirate Lift Station at Lamplight Lane and South Pirate Blvd; and 4th Street Lift Station for the Citywide Sewer Improvements project.
Construction shall take place in the City of Sinton at the Water Well #16 Generator for the water improvements project.

Activity Progress Narrative:

During the quarter, the contract with the City of Sinton was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_HMID_LMI_24-065-111-E924_Cleveland

Activity Title: Public Facilities and Sewer Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

01/13/2025

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

03/31/2028

Completed Activity Actual End Date:

Responsible Organization:

Cleveland

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$1,498,300.00	\$1,498,300.00
B-18-DP-48-0002	\$1,498,300.00	\$1,498,300.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$1,498,300.00	\$1,498,300.00
B-18-DP-48-0002	\$1,498,300.00	\$1,498,300.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

1. The City of Cleveland shall install generator and transfer switch and complete associated appurtenances for the Fire Station Generator public improvements project.

The City of Cleveland shall install generator and transfer switch and complete associated appurtenances for the 787 Nevell Lift Station No. 4 sewer improvements project.

The City of Cleveland shall install generator and transfer switch and complete associated appurtenances for the Hanson Lift Station No. 3 sewer improvements project.

The City of Cleveland shall install generator and transfer switch and complete associated appurtenances for the Franklin and Vine Lift Station LS 6 sewer improvements project.

The City of Cleveland shall install generator and transfer switch and complete associated appurtenances for the Dennison Lift Station No. 11 sewer improvements project.

The City of Cleveland shall install generator and transfer switch and complete associated appurtenances for the Southline Lift Station No. 2 sewer improvements project.

2. This activity consolidates the service areas of all projects into one reportable area that does not double count overlapping areas. The projected beneficiaries in the Measure tab represent the "Total Number of Persons" to benefit from all projects without duplicating the beneficiaries from overlapping service areas.

3. This activity meets the low- to moderate-income national objective using city-wide ACS 2021 LMISD for the Fire Station Generator project.

This activity meets the low- to moderate-income national objective using Census Tract and Block Group ACS 2021 LMISD for the Franklin and Vine Lift Station LS 6 project.

This activity meets the low- to moderate-income national objective using surveys for all other projects.

Please see the Documents tab for a detailed breakout of each individual service area."

Location Description:

Construction shall take place in the City of Cleveland at 207 East Boothe Street for the Firestation Generator Project.

Construction shall take place in the City of Cleveland at 1215 Nevell Street for the 787 Nevel Lift Station No. 4 project.

Construction shall take place in the City of Cleveland at 701 Hanson Street for the Hanson Lift Station No. 3 project.

Construction shall take place in the City of Cleveland at 701 Vine Street for the Franklin and Vine Lift Station LS 6 project.

Construction shall take place in the City of Cleveland at 1032 Dennison Avenue for the Dennison Lift Station No. 11 project.

Construction shall take place in the City of Cleveland at 105 South Line Street for the Southline Lift Station project.

Activity Progress Narrative:

During the quarter, the contract with the City of Cleveland was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-121-E963_Taft

Activity Title: Sewer Facilities and Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

03/17/2025

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

09/30/2028

Completed Activity Actual End Date:

Responsible Organization:

TAFT, CITY OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$3,261,400.00	\$3,261,400.00
B-18-DP-48-0002	\$3,261,400.00	\$3,261,400.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$3,261,400.00	\$3,261,400.00
B-18-DP-48-0002	\$3,261,400.00	\$3,261,400.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$3,261,400.00	\$3,261,400.00
B-18-DP-48-0002	\$3,261,400.00	\$3,261,400.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
TAFT, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Sewer Facilities

The City of Taft shall replace sewer line; rehabilitate manholes; reconnect sewer service, and complete associated appurtenances.

Water Facilities

The City of Taft shall replace water lines and complete associated appurtenances.

This activity consists of projects with the same service areas. The projects are as follows, City of Taft Sewer Line Improvements project and City of Taft Waterline Improvements project. The projected beneficiaries in the Measures tab represent the “Total Number of Persons” to benefit from the service area. This activity meets

the low- and moderate-income national objective using City-Wide ACS FY-2021 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the Sewer Facilities and Water Facilities projects. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Taft. Construction shall take place along Farm to Market Road 631 / Davis Road for the City of Taft Sewer Improvements project. Construction shall take place along Easement/Rose Street/Tutt Avenue/Victoria Avenue/Industrial Street/Park Street and Easement/Railroad Avenue/Abazola Street/Bonita Street for the City of Taft Waterline Improvements project.

Activity Progress Narrative:

During the quarter, the contract with the City of Taft was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_HMID_LMI_24-065-136-E994_Fayetteville

Activity Title: Sewer Facilities and Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
03/28/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
05/31/2028

Completed Activity Actual End Date:

Responsible Organization:
FAYETTEVILLE

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$3,344,800.00	\$3,344,800.00
B-18-DP-48-0002	\$3,344,800.00	\$3,344,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$3,344,800.00	\$3,344,800.00
B-18-DP-48-0002	\$3,344,800.00	\$3,344,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$3,344,800.00	\$3,344,800.00
B-18-DP-48-0002	\$3,344,800.00	\$3,344,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
FAYETTEVILLE	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Sewer Facilities
The City of Fayetteville shall install above ground aeration basin, catwalk, pipe, blowers, pumps, electrical; and complete associated appurtenances for the Wastewater Improvements project.

Water Facilities
The City of Fayetteville shall install water line, gate valves, fire hydrants, pipe, and electrical controls; construct booster pumps building and install booster pumps; reconnect services and fire hydrants; pave road; and complete associated appurtenances for the Water System Improvements project.

This activity consists of projects with the same service areas. The projects are as follows, Wastewater Improvements project and Water System Improvements project. The projected beneficiaries in the Measures tab represent the "Total Number of Persons" to benefit from the service area. This activity meets the low- and moderate-income national objective using the City-Wide ACS FY-2021 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the Wastewater Improvements project and Water System Improvements project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Fayetteville. Construction for the Wastewater Improvemnts project shall take place at the Wastewater Treatment Plant. Construction for the Water Systems Improvement project shall take place on Fayette Street, North Live Oak Street 1, North Live Oak Street 2, North Washington Street and Franklin Street, Bell Street and Church Street, North Rusk Street, East Franklin Street, Post Oak Lane and East Main Street, and the Water Treatment Plant.

Activity Progress Narrative:

During the quarter, the contract with the City of Fayetteville was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_HMID_LMI_GranteeSupport[MIT]_NCP
Activity Title: RMP Grantee Support for Subrecipient HMID LMI Non-Covered Projects

Activity Type:
MIT - Public Facilities and Improvements-Non Covered
Project Number:
0006
Projected Start Date:
05/12/2021
Benefit Type:
N/A
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
Regional Mitigation Program
Projected End Date:
05/12/2027
Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$27,889,240.81
B-18-DP-48-0002	\$0.00	\$27,889,240.81
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$27,889,240.81
B-18-DP-48-0002	\$0.00	\$27,889,240.81
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$27,889,240.81
B-18-DP-48-0002	\$0.00	\$27,889,240.81
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,804,363.71	\$6,675,686.79
B-18-DP-48-0002	\$4,804,363.71	\$6,675,686.79
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,804,363.71	\$6,675,686.79
B-18-DP-48-0002	\$4,804,363.71	\$6,675,686.79
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$4,804,363.71	\$6,675,686.79
Texas General Land Office	\$4,804,363.71	\$6,675,686.79
Most Impacted and Distressed Expended	\$4,804,363.71	\$6,675,686.79
B-18-DP-48-0002	\$4,804,363.71	\$6,675,686.79
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
Regional Mitigation Program (RMP) Grantee Support for Subrecipient HMID Low- and Moderate-Income Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, previous expenditures to this activity were appropriately revised to the Grantee Support activities.
436507.25 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_HMID_NA_24-065-014-E171_LibertyCounty

Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Project Number:
0006

Projected Start Date:
01/09/2024

Benefit Type:
N/A

National Objective:
NA

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Liberty County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$21,274,200.00
B-18-DP-48-0002	\$0.00	\$21,274,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$21,274,200.00
B-18-DP-48-0002	\$0.00	\$21,274,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$21,274,200.00
B-18-DP-48-0002	\$0.00	\$21,274,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,940,100.00	\$3,600,222.10
B-18-DP-48-0002	\$1,940,100.00	\$3,600,222.10
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,940,100.00	\$3,600,222.10
B-18-DP-48-0002	\$1,940,100.00	\$3,600,222.10
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,940,100.00	\$3,600,222.10
Liberty County	\$1,940,100.00	\$3,600,222.10
Most Impacted and Distressed Expended	\$1,940,100.00	\$3,600,222.10
B-18-DP-48-0002	\$1,940,100.00	\$3,600,222.10
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Liberty County shall conduct a planning study to include survey data collection through bathymetric, terrestrial and aerial surveys; mapping jurisdictional boundaries with the capacity report, labelling and referencing ditches/outfalls with recorded rightsof-way for the jurisdiction; hydrologic and hydraulic study; plan development with detailed maps, identifying problem areas and recommended priority of projects for future flood mitigation and related activities.

Location Description:

Planning studies project shall take place within Liberty County.

Activity Progress Narrative:

During the reporting period, Liberty County continued with its planning study.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_HMID_NA_24-065-056-E566_LeagueCity_PLAN

Activity Title: Planning

Activity Type:
MIT - Planning and Capacity Building

Project Number:
0006

Projected Start Date:
05/23/2024

Benefit Type:
N/A

National Objective:
NA

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
05/31/2027

Completed Activity Actual End Date:

Responsible Organization:
CITY OF LEAGUE CITY

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,249,388.50
B-18-DP-48-0002	\$0.00	\$2,249,388.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,249,388.50
B-18-DP-48-0002	\$0.00	\$2,249,388.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,249,388.50
B-18-DP-48-0002	\$0.00	\$2,249,388.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$246,060.88	\$425,159.73
B-18-DP-48-0002	\$246,060.88	\$425,159.73
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$246,060.88	\$425,159.73
B-18-DP-48-0002	\$246,060.88	\$425,159.73
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$246,060.88	\$425,159.73
CITY OF LEAGUE CITY	\$246,060.88	\$425,159.73
Most Impacted and Distressed Expended	\$246,060.88	\$425,159.73
B-18-DP-48-0002	\$246,060.88	\$425,159.73
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of League City shall update the Clear Creek and Dickinson Bayou hydrologic and hydraulic models with Atlas 14 rainfall and current topographic conditions and revise the riverine special flood hazard areas for the FIRM Map Update project. The City of League City shall survey data collection through LiDAR, rain gauge data, GIS base map data, repetitive flood loss claims, record drawings, and other relevant information to collect key drainage infrastructure information such as channel and storm sewer geometry, perform a hydrologic and hydraulic study, and plan development with detailed maps, identifying problem areas and recommended priority of projects for the League City Drainage Studies project.

Location Description:

The planning studies will take place throughout the City of League City.

Activity Progress Narrative:

During the reporting period, the City of League City continued with its planning study.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_HMID_NA_24-065-099-E831_BrooksideVillage_PLAN

Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Project Number:
0006

Projected Start Date:
02/21/2025

Benefit Type:
N/A

National Objective:
NA

Activity Status:
Planned

Project Title:
Regional Mitigation Program

Projected End Date:
04/30/2028

Completed Activity Actual End Date:

Responsible Organization:
CITY OF BROOKSIDE VILLAGE

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$491,127.00	\$491,127.00
B-18-DP-48-0002	\$491,127.00	\$491,127.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$491,127.00	\$491,127.00
B-18-DP-48-0002	\$491,127.00	\$491,127.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$491,127.00	\$491,127.00
B-18-DP-48-0002	\$491,127.00	\$491,127.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF BROOKSIDE VILLAGE	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Brookside shall survey data to collect key drainage infrastructure information and develop plan and recommendations for future flood mitigation and related activities.

Location Description:

Planning activities shall take place in the City of Brookside Village.

Activity Progress Narrative:

During the quarter, the contract with the City of Brookside Village was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_HMID_NA_GranteeSupport[MIT]_PLAN

Activity Title: RMP Grantee Support for Subrecipient Planning

Activity Type:

MIT - Planning and Capacity Building

Project Number:

0006

Projected Start Date:

05/12/2021

Benefit Type:

N/A

National Objective:

NA

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

05/12/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$890,223.50
B-18-DP-48-0002	\$0.00	\$890,223.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$890,223.50
B-18-DP-48-0002	\$0.00	\$890,223.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$890,223.50
B-18-DP-48-0002	\$0.00	\$890,223.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$153,600.88	\$213,398.39
B-18-DP-48-0002	\$153,600.88	\$213,398.39
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$153,600.88	\$213,398.39
B-18-DP-48-0002	\$153,600.88	\$213,398.39
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$153,600.88	\$213,398.39
Texas General Land Office	\$153,600.88	\$213,398.39
Most Impacted and Distressed Expended	\$153,600.88	\$213,398.39
B-18-DP-48-0002	\$153,600.88	\$213,398.39
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Regional Mitigation Program (RMP) Grantee Support for Subrecipient HMID Planning and Capacity Building - see associated activities for full list of activities.

Location Description:

Activity Progress Narrative:

During the reporting period, previous expenditures to this activity were appropriately revised to the Grantee Support activities.
13955.61 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_HMID_UN_24-065-030-E485_Friendswood_WF

Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
03/01/2024

Benefit Type:
Area (Survey)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
05/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Friendswood

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,302,294.00
B-18-DP-48-0002	\$0.00	\$2,302,294.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,302,294.00
B-18-DP-48-0002	\$0.00	\$2,302,294.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,302,294.00
B-18-DP-48-0002	\$0.00	\$2,302,294.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$5,313.30	\$40,193.10
B-18-DP-48-0002	\$5,313.30	\$40,193.10
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$5,313.30	\$40,193.10
B-18-DP-48-0002	\$5,313.30	\$40,193.10
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$5,313.30	\$40,193.10
City of Friendswood	\$5,313.30	\$40,193.10
Most Impacted and Distressed Expended	\$5,313.30	\$40,193.10
B-18-DP-48-0002	\$5,313.30	\$40,193.10
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Friendswood construct a ground storage tank, install safety and electrical systems, implement storm water pollution prevention system, regrade site, and complete associated appurtenances for the Ground Water Storage Tank project. This activity meets the Urgent Need Mitigation national objective through the use of surveys.

Location Description:

Construction shall take place in the City of Friendswood at GST-Ground Water Plant 4.

Activity Progress Narrative:

During the reporting period, the City of Friendswood completed engineering procurement and had environmental underway for its Water Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_HMID_UN_24-065-032-E487_WhartonCounty_F&D

Activity Title: Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
03/12/2024

Benefit Type:
Area (Survey)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
05/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Wharton, County of

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,749,435.58
B-18-DP-48-0002	\$0.00	\$2,749,435.58
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,749,435.58
B-18-DP-48-0002	\$0.00	\$2,749,435.58
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,749,435.58
B-18-DP-48-0002	\$0.00	\$2,749,435.58
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$33,544.95	\$103,284.49
B-18-DP-48-0002	\$33,544.95	\$103,284.49
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$33,544.95	\$103,284.49
B-18-DP-48-0002	\$33,544.95	\$103,284.49
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$33,544.95	\$103,284.49
Wharton, County of	\$33,544.95	\$103,284.49
Most Impacted and Distressed Expended	\$33,544.95	\$103,284.49
B-18-DP-48-0002	\$33,544.95	\$103,284.49
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Wharton County shall acquire property, regrade ditches, excavate drainage improvements, relocate utilities, install hot mix asphalt concrete, riprap slopes with earthen bottoms, headwalls, and complete associated appurtenances for the East Bernard Drainage project. This activity meets the urgent need national objective through the use of surveys.

Location Description:

Construction for the East Bernard Drainage project shall take place in Wharton County along Drainage Ditch east from FM 1164.

Activity Progress Narrative:

During the reporting period, Wharton County has engineering design underway for its Flood & Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_24-065-033-E488_JasperCounty_PF

Activity Title: Public Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
03/25/2024

Benefit Type:
Area (Survey)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
12/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Jasper County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,808,191.49
B-18-DP-48-0002	\$0.00	\$1,808,191.49
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,808,191.49
B-18-DP-48-0002	\$0.00	\$1,808,191.49
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,808,191.49
B-18-DP-48-0002	\$0.00	\$1,808,191.49
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$33,402.47	\$114,015.52
B-18-DP-48-0002	\$33,402.47	\$114,015.52
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$33,402.47	\$114,015.52
B-18-DP-48-0002	\$33,402.47	\$114,015.52
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$33,402.47	\$114,015.52
Jasper County	\$33,402.47	\$114,015.52
Most Impacted and Distressed Expended	\$33,402.47	\$114,015.52
B-18-DP-48-0002	\$33,402.47	\$114,015.52
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Jasper County shall grade site; pave and stripe concrete; construct building; install utilities, walk-in refrigeration, generator, and transfer switch; and complete associated appurtenances for the Pct 1 - Homer Community Shelter of Last Resort project. This activity meets the urgent need income national objective through the use of census tract and block group with the state Standardized Area Median (SMI) waiver LMISD.

Location Description:

Construction for the Pct 1 - Homer Community Shelter of Last Resort project shall take place in Jasper County along Homer Community Shelter of Last Resort.

Activity Progress Narrative:

During the reporting period, Jasper County had completed 75% of preliminary design for its public facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_HMID_UN_24-065-035-E490_Woodville_SI

Activity Title: Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

04/11/2024

Benefit Type:

Area (Survey)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

08/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Woodville

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$323,174.73
B-18-DP-48-0002	\$0.00	\$323,174.73
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$323,174.73
B-18-DP-48-0002	\$0.00	\$323,174.73
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$323,174.73
B-18-DP-48-0002	\$0.00	\$323,174.73
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$7,055.80	\$25,603.22
B-18-DP-48-0002	\$7,055.80	\$25,603.22
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$7,055.80	\$25,603.22
B-18-DP-48-0002	\$7,055.80	\$25,603.22
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$7,055.80	\$25,603.22
Woodville	\$7,055.80	\$25,603.22
Most Impacted and Distressed Expended	\$7,055.80	\$25,603.22
B-18-DP-48-0002	\$7,055.80	\$25,603.22
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Woodville shall complete Storm Water Pollution Prevention Plan (SWPPP), scarify, reshape, and recompact roadway, replace culverts and roadway turnouts; and complete associated appurtenances. This activity will meet low- and moderate-income national objective through the use of surveys.

Location Description:

Construction shall take place in the City of Woodville at West Timberland Dr.

Activity Progress Narrative:

During the reporting period, the city of Woodville has completed 50% of engineering design for its Street Improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_HMID_UN_24-065-044-E536_PolkCounty

Activity Title: Street Improvements and Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

05/23/2024

Benefit Type:

Area (Survey)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

12/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Polk County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,985,877.66
B-18-DP-48-0002	\$0.00	\$2,985,877.66
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,985,877.66
B-18-DP-48-0002	\$0.00	\$2,985,877.66
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,985,877.66
B-18-DP-48-0002	\$0.00	\$2,985,877.66
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$132,168.97	\$132,168.97
B-18-DP-48-0002	\$132,168.97	\$132,168.97
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$132,168.97	\$132,168.97
B-18-DP-48-0002	\$132,168.97	\$132,168.97
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$132,168.97	\$132,168.97
Polk County	\$132,168.97	\$132,168.97
Most Impacted and Distressed Expended	\$132,168.97	\$132,168.97
B-18-DP-48-0002	\$132,168.97	\$132,168.97
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Polk County shall remove and replace bridge structures with piping; install abutment slab beams, backfill and reinforced slab. Road improvements shall scarify, reshape and recompact the roadway; install base, coat, and concrete; install traffic rail, guard fence, guardrail terminal, terminal anchor, and rip rap, and associated appurtenances for the Tom Cummings/Plantation Road project. This activity meets the urgent need income national objective through the use of Census Tract/Block Group LMISD. Polk County shall install a ground storage tank, pipes, valves, electrical controls, and complete associated appurtenances for the Soda WSC project. This activity meets the urgent need income national objective through the use of surveys.

Location Description:

Construction for the Tom Cummings/Plantation Road project shall take place along Plantation Road, Tom Cummings Road Bridge 1, Mill Gate Road, Tom Cummings Road Bridge 2, and Tom Cummings Road.
Construction for the Soda WSC project shall take place in Polk County at Soda WSC Plant #3.

Activity Progress Narrative:

During the reporting period, Polk County had completed 5% engineering design for its Street Improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_HMID_UN_24-065-047-E539_TylerCounty

Activity Title: Street Improvements and Public Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
04/08/2024

Benefit Type:
Area (Survey)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Tyler County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$842,333.28
B-18-DP-48-0002	\$0.00	\$842,333.28
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$842,333.28
B-18-DP-48-0002	\$0.00	\$842,333.28
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$842,333.28
B-18-DP-48-0002	\$0.00	\$842,333.28
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$20,497.75	\$56,734.41
B-18-DP-48-0002	\$20,497.75	\$56,734.41
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$20,497.75	\$56,734.41
B-18-DP-48-0002	\$20,497.75	\$56,734.41
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$20,497.75	\$56,734.41
Tyler County	\$20,497.75	\$56,734.41
Most Impacted and Distressed Expended	\$20,497.75	\$56,734.41
B-18-DP-48-0002	\$20,497.75	\$56,734.41
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Tyler County shall install a generator, concrete pad, electrical conduits, and fencing and complete associated appurtenances for an existing Shelter of Last Resort for the Pct 3 - Colmesneil Area Generator project.

Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 1 - CR 4265 project.

Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 1 - CR 1220 project.

These activities meet the urgent need national objective through the use of surveys for the Pct 1 - CR 4265 and

Pct 1 - CR 1220 projects and through the use of the census tract block group with the State Median Income (SMI) Waiver LMISD for the Pct 3 - Colmesneil Area Generator project.

Location Description:

Construction for the Pct 3 - Colmesneil Area Generator project shall take place in Tyler County at Pct 3 - Colmesneil Area Generator.
Construction for the Pct 1 - CR 4265 project shall take place in Tyler County at CR 4265.
Construction for the Pct 1 - CR 1220 project shall take place in Tyler County at CR 1220.
Service Areas for each project are distinct.

Activity Progress Narrative:

During the reporting period Tyler County had completed 38% of preliminary engineering for its Street Improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_HMID_UN_24-065-050-E542_SugarLand_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
04/25/2024

Benefit Type:
Area (Census)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
12/31/2027

Completed Activity Actual End Date:

Responsible Organization:
CITY OF SUGAR LAND

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,031,800.00
B-18-DP-48-0002	\$0.00	\$2,031,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,031,800.00
B-18-DP-48-0002	\$0.00	\$2,031,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,031,800.00
B-18-DP-48-0002	\$0.00	\$2,031,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$99,540.00	\$99,540.00
B-18-DP-48-0002	\$99,540.00	\$99,540.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$99,540.00	\$99,540.00
B-18-DP-48-0002	\$99,540.00	\$99,540.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$99,540.00	\$99,540.00
CITY OF SUGAR LAND	\$99,540.00	\$99,540.00
Most Impacted and Distressed Expended	\$99,540.00	\$99,540.00
B-18-DP-48-0002	\$99,540.00	\$99,540.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Memorial Park Riverbank Erosion Repair
The City of Sugar Land shall excavate and dispose of material, install stone, and complete associated appurtenances. This activity meets the urgent need national objective using Census Tract/Block Groups from the FY-21 LMISD.

Location Description:

Construction shall take place in the City of Sugar Land along the Brazos River west of University Boulevard.

Activity Progress Narrative:

During the reporting period, the City of Sugarland had engineering design and environmental review underway for its Flood & Drainage projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_24-065-051-E543_FortBendCounty_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
05/23/2024

Benefit Type:
Area (Census)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Fort Bend County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$9,215,275.00
B-18-DP-48-0002	\$0.00	\$9,215,275.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,215,275.00
B-18-DP-48-0002	\$0.00	\$9,215,275.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,215,275.00
B-18-DP-48-0002	\$0.00	\$9,215,275.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$535,258.25	\$535,258.25
B-18-DP-48-0002	\$535,258.25	\$535,258.25
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$535,258.25	\$535,258.25
B-18-DP-48-0002	\$535,258.25	\$535,258.25
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$535,258.25	\$535,258.25
Fort Bend County	\$535,258.25	\$535,258.25
Most Impacted and Distressed Expended	\$535,258.25	\$535,258.25
B-18-DP-48-0002	\$535,258.25	\$535,258.25
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Fort Bend County shall prepare, clear, and grub site, seed, excavate, stockpile, backfill, dispose of material, install stone, and complete associated appurtenances for the Memorial Park River Bank Erosion Repair project. This activity meets the urgent need national objective through the use of census tracts and block groups for the Memorial Park River Bank Erosion Repair project.

Location Description:

Construction for the Memorial Park River Bank Erosion Repair project shall take place in Fort Bend County along the Brazos River.

Activity Progress Narrative:

During the reporting period, Fort Bend County had engineering design and environmental review underway for its Flood & Drainage projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_HMID_UN_24-065-065-E596_HardinCounty_F&D

Activity Title: Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
05/20/2024

Benefit Type:
Area (Survey)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
08/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Hardin County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$16,044,500.00
B-18-DP-48-0002	\$0.00	\$16,044,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$16,044,500.00
B-18-DP-48-0002	\$0.00	\$16,044,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$16,044,500.00
B-18-DP-48-0002	\$0.00	\$16,044,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$286,130.43	\$673,878.26
B-18-DP-48-0002	\$286,130.43	\$673,878.26
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$286,130.43	\$673,878.26
B-18-DP-48-0002	\$286,130.43	\$673,878.26
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$286,130.43	\$673,878.26
Hardin County	\$286,130.43	\$673,878.26
Most Impacted and Distressed Expended	\$286,130.43	\$673,878.26
B-18-DP-48-0002	\$286,130.43	\$673,878.26
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Hardin County shall install channel lining, storm sewer, culverts, and headwall; pave roadway; acquire land; construct a detention pond; and complete associated appurtenances for the El Pinto – Fletcher Channel and Detention Improvements (Lumberton) project. This activity meets the Urgent Need Income national objective through the use of surveys. Hardin County shall shall conduct a hydrologic and hydraulic study, rehabilitate roadside ditches and drives, replace culverts, and complete associated appurtenances for the Lumberton, Woodcrest Area Roadside Ditch Improvements project. This activity meets the Urgent Need Income national objective through the use of Census Tract/Block Group LMISD.

Hardin County shall conduct a hydrologic and hydraulic study, excavate ditch, clear and shape channel, replace culverts, and complete associated appurtenances for the Kountze, Roadside Ditch & Channel Improvements project. This activity meets the Urgent Need Income national objective through the use of Census Tract/Block Group LMISD.

Hardin County shall conduct a hydrologic and hydraulic study, install channel lining and headwalls, adjust box culverts, and complete associated appurtenances for the Lumberton, Adler Ditch Channel Improvements project. This activity meets the Urgent Need Income national objective through the use of Census Tract/Block Group LMISD.

Location Description:

Construction for the El Pinto – Fletcher Channel and Detention Improvements (Lumberton) shall take place in Hardin County along Fletcher Channel, El Pinto Roadway, El Pinto Channel and the Dentention Pond.

Construction for the Lumberton, Woodcrest Area Roadside Ditch Improvements shall take place in Hardin County along Cedar Drive, Birch Drive, Ash Drive, Dogwood Drive, Rice Drive, Wingfield Drive, Cornell Drive, Harvard Drive, Princeton Street, South Wind Street, Crosswind, North Wind Street, 2nd Street, 1st Street, Hickory Street, Ratliff Drive, 3rd Street, Yale Street Duke Street, Chestnut Street, Windwood Boulevard, and West Wind Street.

Construction for the Kountze; Roadside Ditch & Channel Improvements project shall take place along East Williford Road Drainage Channel, Old Farm to Market 418 Drainage Channel, Chile Daniel Road Drainage Channel, Villa Road Drainage Channel, Dale Street Drainage Channel, Barrett Street Drainage Channel, Blackgum street, North Cypress Street, North Walnut Street, North Ash Street, North Oak Street, North Beech Street, North Cherry Street, Old Farm to Market Road 418, Cypress Street, South Walnut Street, South Ash Street, South Oak Street, South Beech Street, South Cherry Street, Walters Lane, Kimberly Lane, East Williford Road, East Brown Street, Mil Street, Allums Street, Bear Street, Fox Street, Deer Street, Tiger Street, 1st-4th Street, Villa Road, Riggs Street, PAN-AM Road, Feagin Street, Cariker Street, Marshall Street, Tubb Street, Martin Luther King Street, Charles Street, Dale Street, East Vanderburg Street, Barret Street, Otis Street, Wiggins Street, Smith Street, Allen Street, and Lindsey Street.

Construction for the Lumberton, Adler Ditch Channel Improvements project shall take place in Hardin County at Adler Ditch.

Activity Progress Narrative:

During the reporting period, Hardin County had environmental postings underway for its Flood & Drainage facilities project

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_24-065-083-E759_Centerville_SF

Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
10/07/2024

Benefit Type:
Area (Survey)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
12/31/2027

Completed Activity Actual End Date:

Responsible Organization:
CITY OF CENTERVILLE

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$167,533.32
B-18-DP-48-0002	\$0.00	\$167,533.32
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$167,533.32
B-18-DP-48-0002	\$0.00	\$167,533.32
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$167,533.32
B-18-DP-48-0002	\$0.00	\$167,533.32
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$9,715.00	\$9,715.00
B-18-DP-48-0002	\$9,715.00	\$9,715.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$9,715.00	\$9,715.00
B-18-DP-48-0002	\$9,715.00	\$9,715.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$9,715.00	\$9,715.00
CITY OF CENTERVILLE	\$9,715.00	\$9,715.00
Most Impacted and Distressed Expended	\$9,715.00	\$9,715.00
B-18-DP-48-0002	\$9,715.00	\$9,715.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Centerville shall replace sewer lines, install manholes, reconnect services, repair roadways, and complete associated appurtenances for the Polk St Sewer Improvements. This activity meets the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the Polk St Sewer Improvements project shall take place in the City of Centerville at Polk St and Jefferson St.

Activity Progress Narrative:

During this reporting period, the City of Centerville had environmental review underway for its sewer improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_HMID_UN_24-065-096-E828_Schulenburg_SF

Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
01/06/2025

Benefit Type:
Area (Survey)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
01/31/2029

Completed Activity Actual End Date:

Responsible Organization:
CITY OF SCHULENBURG

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$1,289,391.30	\$1,289,391.30
B-18-DP-48-0002	\$1,289,391.30	\$1,289,391.30
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$1,289,391.30	\$1,289,391.30
B-18-DP-48-0002	\$1,289,391.30	\$1,289,391.30
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$1,289,391.30	\$1,289,391.30
B-18-DP-48-0002	\$1,289,391.30	\$1,289,391.30
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF SCHULENBURG	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Schulenburg shall acquire land, install sewer line, pipe, manholes, sewer tie-ins, and complete associated appurtenances for the WW Line Improvements project. This activity meets the urgent need national objective through the use of Census Tract and Block Group ACS 2011-2015 LMISD with the State Standardized Area Median Income (SMI) waiver applied.

Location Description:

Construction shall take place in the City of Schulenburg along the easement between Shultz Ave and James Ave, along the easement on the northeast side of North Main St, and along the easement along State Highway

Activity Progress Narrative:

During the quarter, the contract with the City of Schulenburg was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_GranteeSupport[MIT]_NCP

Activity Title: RMP Grantee Support for Subrecipient HMID UN Non-Covered Projects

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
0006	Regional Mitigation Program
Projected Start Date:	Projected End Date:
05/12/2021	05/12/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need Mitigation	Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,125,906.87
B-18-DP-48-0002	\$0.00	\$2,125,906.87
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,125,906.87
B-18-DP-48-0002	\$0.00	\$2,125,906.87
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,125,906.87
B-18-DP-48-0002	\$0.00	\$2,125,906.87
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$366,040.85	\$508,610.57
B-18-DP-48-0002	\$366,040.85	\$508,610.57
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$366,040.85	\$508,610.57
B-18-DP-48-0002	\$366,040.85	\$508,610.57
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$366,040.85	\$508,610.57
Texas General Land Office	\$366,040.85	\$508,610.57
Most Impacted and Distressed Expended	\$366,040.85	\$508,610.57
B-18-DP-48-0002	\$366,040.85	\$508,610.57
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Regional Mitigation Program (RMP) Grantee Support for Subrecipient HMID Urgent Need Income Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, previous expenditures to this activity were appropriately revised to the Grantee Support activities.
33257.11 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_SMID_LMI_24-065-002-E159_Corrigan_WF

Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
03/04/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Corrigan

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$561,000.00
B-18-DP-48-0002	\$0.00	\$561,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$561,000.00
B-18-DP-48-0002	\$0.00	\$561,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$561,000.00
B-18-DP-48-0002	\$0.00	\$561,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$11,960.17	\$30,600.00
B-18-DP-48-0002	\$11,960.17	\$30,600.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$11,960.17	\$30,600.00
B-18-DP-48-0002	\$11,960.17	\$30,600.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$11,960.17	\$30,600.00
Corrigan	\$11,960.17	\$30,600.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Corrigan shall rehabilitate two elevated storage tanks by draining and cleaning the tank interior, repair welding and filling of corrosion pits with epoxy, installing an interior tank coating system, exterior power wash and coating system, cleanup, disinfection, and reinstallation of controls and complete associated appurtenances for the City of Corrigan Water Storage Rehab project. This activity meets the low- and moderate-income national objective through the use of city-wide LMISD with the state Standardized Area Median Income (SMI) waiver.

Location Description:

Construction for the City of Corrigan Water Storage Rehab project shall take place in the City of Corrigan at Town Plant Site and Market Street Water Tower.

Activity Progress Narrative:

During the reporting period, the City of Corrigan was 90-95% Design Completion - Bidding around the first week of June and ERR should be completed by April/May 2025.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_SMID_LMI_24-065-012-E169_Palacios_F&D

Activity Title: Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
03/18/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
04/30/2027

Completed Activity Actual End Date:

Responsible Organization:
Palacios

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,384,700.00
B-18-DP-48-0002	\$0.00	\$1,384,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,384,700.00
B-18-DP-48-0002	\$0.00	\$1,384,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,384,700.00
B-18-DP-48-0002	\$0.00	\$1,384,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$23,765.58	\$111,155.52
B-18-DP-48-0002	\$23,765.58	\$111,155.52
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$23,765.58	\$111,155.52
B-18-DP-48-0002	\$23,765.58	\$111,155.52
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$23,765.58	\$111,155.52
Palacios	\$23,765.58	\$111,155.52
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Palacios shall excavate, clear, grub, and perform offsite disposal; install lining, culverts, trench drains, pipe, inlets, manholes, and rip rap; relocate utilities, remove and replace roadway, and complete associated appurtenances for the Bethany Park Drainage Improvements project. This activity meets the low- and moderate-income national objective through the use of a survey.

Location Description:

Construction shall take place in the City of Palacios along Drainage Channel along east side of TX Hwy 35 at Bethany Park and Drainage Channel along the South side of Bethany Park (behind homes on St. Joseph Drive).

Activity Progress Narrative:

During the reporting period, the City of Palacios had environmental review underway for its Flood & Drainage project. During the reporting period, the City of Palacios had preliminary engineering design underway for its Flood & Drainage.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_SMID_LMI_24-065-016-E173_WallerCounty_WF

Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
04/05/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
04/30/2027

Completed Activity Actual End Date:

Responsible Organization:
Waller County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$460,601.50
B-18-DP-48-0002	\$0.00	\$460,601.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$460,601.50
B-18-DP-48-0002	\$0.00	\$460,601.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$460,601.50
B-18-DP-48-0002	\$0.00	\$460,601.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$26,880.21	\$32,309.30
B-18-DP-48-0002	\$26,880.21	\$32,309.30
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$26,880.21	\$32,309.30
B-18-DP-48-0002	\$26,880.21	\$32,309.30
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$26,880.21	\$32,309.30
Waller County	\$26,880.21	\$32,309.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Waller County shall install a new generator, a concrete pad, associated electrical work, and complete associated appurtenances for the Waller County Prairie View Water Improvement project. This activity meets low- and moderate-income national object through the use of city-wide LMISD for the City of Prairie View.

Location Description:

Construction for the Waller County Prairie View Water Improvements project shall take place within Waller County at the Waller County Prairie View Water Plant.

Activity Progress Narrative:

During the reporting period, Waller County had preliminary engineering design underway for its Water Facility Improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_SMID_LMI_24-065-022-E477_Beeville_WF

Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
02/09/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
05/31/2027

Completed Activity Actual End Date:

Responsible Organization:
BEEVILLE, CITY OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,663,500.00
B-18-DP-48-0002	\$0.00	\$2,663,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,663,500.00
B-18-DP-48-0002	\$0.00	\$2,663,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,663,500.00
B-18-DP-48-0002	\$0.00	\$2,663,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$95,670.41	\$150,137.71
B-18-DP-48-0002	\$95,670.41	\$150,137.71
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$95,670.41	\$150,137.71
B-18-DP-48-0002	\$95,670.41	\$150,137.71
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$95,670.41	\$150,137.71
BEEVILLE, CITY OF	\$95,670.41	\$150,137.71
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Beeville shall install a foundation, generator, ground storage tank, and electricals and complete associated appurtenances for the Water Improvements project. This activity meets the low- and moderate-income national objective through the use of city-wide LMISD with the state Standardized Area Median Income (SMI) waiver.

Location Description:

Construction shall take place in the City of FM351 Pump Station and Cleveland Pump Station.

Activity Progress Narrative:

During the reporting period, the City of Beeville had engineering design 60% underway for its Water Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_SMID_LMI_24-065-025-E480_Hemphill_SI

Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
03/25/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
05/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Hemphill

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$924,000.00
B-18-DP-48-0002	\$0.00	\$924,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$924,000.00
B-18-DP-48-0002	\$0.00	\$924,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$924,000.00
B-18-DP-48-0002	\$0.00	\$924,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$13,038.00	\$83,507.25
B-18-DP-48-0002	\$13,038.00	\$83,507.25
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$13,038.00	\$83,507.25
B-18-DP-48-0002	\$13,038.00	\$83,507.25
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$13,038.00	\$83,507.25
Hemphill	\$13,038.00	\$83,507.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Hemphill shall scarify, reshape, and replace roadway; replace culverts and driveway turnouts; and complete associated appurtenances for the Adickes-Allee Street Improvements project.

The City of Hemphill shall scarify, reshape, and replace roadway; replace culverts and driveway turnouts; and complete associated appurtenances for the Ballpark Street Improvements project.

The City of Hemphill shall scarify, reshape, and replace roadway; replace culverts and driveway turnouts; and complete associated appurtenances for the Rice Street Improvements project.

These activities meet the low- and moderate-income national objective through the use of surveys and Assisted Housing Development Certification for the Adickes-Allee project, and surveys for the Ballpark and Rice Street Improvements projects.

Location Description:

Activity Progress Narrative:

During the reporting period, the City of Hemphill had environmental review completed and Authority to Use Grant Funds issuance for its streets improvements

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_SMID_LMI_24-065-031-E486_AustinCounty

Activity Title: Street Improvements and Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
03/13/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
05/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Austin County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$6,750,100.00
B-18-DP-48-0002	\$0.00	\$6,750,100.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,750,100.00
B-18-DP-48-0002	\$0.00	\$6,750,100.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,750,100.00
B-18-DP-48-0002	\$0.00	\$6,750,100.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$8,470.70	\$405,282.76
B-18-DP-48-0002	\$8,470.70	\$405,282.76
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$8,470.70	\$405,282.76
B-18-DP-48-0002	\$8,470.70	\$405,282.76
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$8,470.70	\$405,282.76
Austin County	\$8,470.70	\$405,282.76
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Street Improvements

Austin County shall develop a Storm Water Pollution Prevention Plan, acquire easements, replace road surface and driveway, upsize culverts, replace fencing, regrade and reseed ditches, and complete associated appurtenances for the Pyka project. Austin County shall develop a Storm Water Pollution Prevention Plan, acquire easements, replace road surface and driveway, upsize culverts, replace fencing, regrade and reseed ditches, and complete associated appurtenances for the Wendt Road project.

Flood & Drainage

Austin County shall remove and reconstruct bridge, clear and regrade ditches, pave concrete slopes, reconstruct culverts, and complete associated appurtenances for the Hickory-Boggy Creek project.

Austin County shall clear, excavate, and regrade drainage ditches; reconstruct road surfaces; and complete associated appurtenances for the Peschel Lane project.

This activity meets the low- and moderate-income national objective through the use of surveys for each project.

Location Description:

Street Improvements
Construction for the Pyka project shall take place in Austin County along Pyka Road and Pyka Road Drainage Ditch
Construction for the Wendt Road project will take place along Wendt Road.
Flood & Drainage Improvements
Construction for the Hickory-Boggy Creek project will take place along Boggy Creek and Hickory Road.
Construction for the Peschel Lane project will take place along the Drainage Ditch near railroad from Peschel Lane to Hwy 90, and on Peschel Lane.
Service areas for each project are distinct.

Activity Progress Narrative:

During the reporting period, Austin County had preliminary engineering design underway for its Street Improvements, and Flood & Drainage projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_SMID_LMI_24-065-034-E489_SabineCounty_SI

Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
03/25/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
12/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Sabine County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,556,117.02
B-18-DP-48-0002	\$0.00	\$2,556,117.02
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,556,117.02
B-18-DP-48-0002	\$0.00	\$2,556,117.02
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,556,117.02
B-18-DP-48-0002	\$0.00	\$2,556,117.02
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$55,670.85	\$193,833.45
B-18-DP-48-0002	\$55,670.85	\$193,833.45
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$55,670.85	\$193,833.45
B-18-DP-48-0002	\$55,670.85	\$193,833.45
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$55,670.85	\$193,833.45
Sabine County	\$55,670.85	\$193,833.45
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Sabine County shall scarify, reshape, and stabilize roads; create roadway and driveway turnouts; replace culverts; and complete associated appurtenances for the Pct 1 - El Camino Area project.

Sabine County shall scarify, reshape, and stabilize roads; create roadway and driveway turnouts; replace culverts; and complete associated appurtenances for the Pct 3 - Bronson Area project.

Sabine County shall scarify, reshape, and stabilize roads; create roadway and driveway turnouts; replace culverts; and complete associated appurtenances for the Pct 4 - Midlake Drive project.

These activities meet the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the Pct 1 - El Camino Area project shall take place in Sabine County along Seagull Drive, Pinetree Lane at Hillside Drive, Pinetree Lane South at Lakeview Drive, Pine Tree Lane South, Bayshore Drive, and Pine Tree Lane.
Construction for the Pct 3 - Bronson Area project shall take place in Sabine County along Cap King Drive, Dickey Street, Mail Run Street, Eagle Street, Bailey Street, South James Street, South Houston Street, Cooper Street, South Hosack Street, McHenry Street, and South Fannin Street.
Construction for the Pct 4 - Midlake Drive project shall take place in Sabine County along Midlake Drive.
Service areas for each project are distinct.

Activity Progress Narrative:

During the reporting period, Sabine County had environmental review completed and Authority to Use Grant Funds issuance for its Street Improvements.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_SMID_LMI_24-065-036-E528_KlebergCounty_F&D

Activity Title: Public Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
03/07/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
03/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Kleberg County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$5,076,900.00
B-18-DP-48-0002	\$0.00	\$5,076,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,076,900.00
B-18-DP-48-0002	\$0.00	\$5,076,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,076,900.00
B-18-DP-48-0002	\$0.00	\$5,076,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$152,307.00	\$217,799.00
B-18-DP-48-0002	\$152,307.00	\$217,799.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$152,307.00	\$217,799.00
B-18-DP-48-0002	\$152,307.00	\$217,799.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$152,307.00	\$217,799.00
Kleberg County	\$152,307.00	\$217,799.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Kleberg County shall construct/rehabilitate three (3) shelters of last resort/fire substations, install generators; driveways; water storage tanks; improve drainage; and complete associated appurtenances for the Kleberg County Shelters of Last Resort and Fire Substations project. A new facility will be constructed in Ricardo. Rehabilitation will occur at the Riviera location. Acquisition for construction of a new facility will occur in Baffin Bay. This activity meets the low- and moderate-income national objective through the use of Census Tract Block Group LMISD with the state Standardized Area Median Income (SMI) waiver for the Kleberg County Shelters of Last Resort and Fire Substations project.

Location Description:

Construction shall take place in Kleberg County at Baffin Bay Shelter of Last Resort/Fire Substation, Riviera Shelter of Last Rest/Fire Substation, and Ricardo shelter of Last Resort/Fire Substation. This project constitutes a county-wide benefit to the persons of Kleberg County.

Activity Progress Narrative:

During the reporting period, Design phase almost complete at 99% and public notice has been advertised.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_SMID_LMI_24-065-042-E534_Burton_WF

Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
04/05/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
TOWN OF BURTON

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$593,800.00
B-18-DP-48-0002	\$0.00	\$593,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$593,800.00
B-18-DP-48-0002	\$0.00	\$593,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$593,800.00
B-18-DP-48-0002	\$0.00	\$593,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$23,452.00	\$50,204.00
B-18-DP-48-0002	\$23,452.00	\$50,204.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$23,452.00	\$50,204.00
B-18-DP-48-0002	\$23,452.00	\$50,204.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$23,452.00	\$50,204.00
TOWN OF BURTON	\$23,452.00	\$50,204.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Burton shall construct a new water well with cement steel casing, install submersible pump and motor, and complete associated appurtenances for the Water Well #5 project. This activity meets the low- and moderate-income national objective through the use of city-wide with the state Standardized Area Median (SMI) waiver LMISD.

Location Description:

Construction for the Water Well #5 project shall take place within the City of Burton at Water Well #5 located at East Mulberry St.

Activity Progress Narrative:

During the reporting period Burton has commenced Engineering phase.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_SMID_LMI_24-065-045-E537_PolkCounty

Activity Title: Street Improvements and Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
05/20/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
12/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Polk County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,372,375.00
B-18-DP-48-0002	\$0.00	\$1,372,375.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,372,375.00
B-18-DP-48-0002	\$0.00	\$1,372,375.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,372,375.00
B-18-DP-48-0002	\$0.00	\$1,372,375.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$83,567.33	\$83,567.33
B-18-DP-48-0002	\$83,567.33	\$83,567.33
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$83,567.33	\$83,567.33
B-18-DP-48-0002	\$83,567.33	\$83,567.33
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$83,567.33	\$83,567.33
Polk County	\$83,567.33	\$83,567.33
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Polk County shall reshape and recompact existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the MLK Road project.

Polk County shall reshape and recompact existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Union Springs Road project.

Polk County shall replace filter system and aerator with a force draft system and tower, install a surge/backwash tank, upgrade electricals and controls, and complete associated appurtenances for the Dallardsville WSC project.

These activities meet the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the MLK Road project shall take place in Polk County along MLK Road.
Construction for the Union Springs Road project shall take place in Polk County along Union Springs Road.
Construction for the Dallardsville WSC project shall take place in Polk County along Dallardsville WSC Plant 1.
Service areas for each project are distinct.

Activity Progress Narrative:

During the reporting period, Polk County had preliminary design underway for its Street Improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_SMID_LMI_24-065-046-E538_TylerCounty_SI

Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
04/08/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
12/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Tyler County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,672,000.00
B-18-DP-48-0002	\$0.00	\$2,672,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,672,000.00
B-18-DP-48-0002	\$0.00	\$2,672,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,672,000.00
B-18-DP-48-0002	\$0.00	\$2,672,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$55,728.20	\$174,621.00
B-18-DP-48-0002	\$55,728.20	\$174,621.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$55,728.20	\$174,621.00
B-18-DP-48-0002	\$55,728.20	\$174,621.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$55,728.20	\$174,621.00
Tyler County	\$55,728.20	\$174,621.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 4 - CR 4580 project.

Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 4 - CR 4630 project.

Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 4 - CR 4777 project.

These activities meet the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the Pct 4 - CR 4580 project shall take place in Tyler County along CR 4580.
Construction for the Pct 4 - CR 4630 project shall take place in Tyler County along CR 4630.
Construction for the Pct 4 - CR 4777 project shall take place in Tyler County along CR 4777.
Service areas for each project are distinct.

Activity Progress Narrative:

During the reporting period, Tyler County completed 40% of engineering design for its Street Improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_SMID_LMI_24-065-049-E541_Onalaska_SI

Activity Title: Street Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

04/08/2024

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

09/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Onalaska

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$679,000.00
B-18-DP-48-0002	\$0.00	\$679,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$679,000.00
B-18-DP-48-0002	\$0.00	\$679,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$679,000.00
B-18-DP-48-0002	\$0.00	\$679,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$29,633.20	\$84,117.70
B-18-DP-48-0002	\$29,633.20	\$84,117.70
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$29,633.20	\$84,117.70
B-18-DP-48-0002	\$29,633.20	\$84,117.70
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$29,633.20	\$84,117.70
Onalaska	\$29,633.20	\$84,117.70
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Onalaska shall acquire property, perform channel improvements, install culverts and driveways, and complete associated appurtenances for the Magnolia and Payne Street Improvements project. This activity meets the low- and moderate-income national objective with the use of the city-wide State Median Income (SMI) waiver LMISD.

Location Description:

Construction for the Magnolia and Payne Street Improvements project shall take place in the City of Onalaska along West houston Avenue, Paynes Lane, and Magnolia Drive.

Activity Progress Narrative:

During the reporting period, the City of Onalaska Awarded construction contract - Contractor gathering necessary documents. 15 days turn around to submit. Pre-con meeting scheduled mid-April. Commencement of Construction 1st week of May

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_SMID_LMI_24-065-052-E554_Pineland_SI

Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
03/28/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
06/30/2027

Completed Activity Actual End Date:

Responsible Organization:
PINELAND, CITY OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
B-18-DP-48-0002	\$0.00	\$500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$500,000.00
B-18-DP-48-0002	\$0.00	\$500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$500,000.00
B-18-DP-48-0002	\$0.00	\$500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6,351.36	\$47,979.21
B-18-DP-48-0002	\$6,351.36	\$47,979.21
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6,351.36	\$47,979.21
B-18-DP-48-0002	\$6,351.36	\$47,979.21
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$6,351.36	\$47,979.21
PINELAND, CITY OF	\$6,351.36	\$47,979.21
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Pineland shall remove and replace existing roadway, improve culverts, and complete all associated appurtenances for the Pineland Street and Drainagae Improvement project. These activities meet the Low- and Moderate-Income national objective through the use of surveys.

Location Description:

Construction for the Pineland Street and Drainage Improvement project shall take place in the City of Pineland at Hartje Lane and Maybelle Loop.

Activity Progress Narrative:

During the reporting period, the City of Pineland had environmental review completed and Authority to Use Grant Funds issuance for its Street Improvements.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_SMID_LMI_24-065-053-E555_SanAugustineCounty_SI

Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
03/27/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
02/28/2028

Completed Activity Actual End Date:

Responsible Organization:
San Augustine County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$5,736,000.00
B-18-DP-48-0002	\$0.00	\$5,736,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,736,000.00
B-18-DP-48-0002	\$0.00	\$5,736,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,736,000.00
B-18-DP-48-0002	\$0.00	\$5,736,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$138,150.00	\$346,890.00
B-18-DP-48-0002	\$138,150.00	\$346,890.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$138,150.00	\$346,890.00
B-18-DP-48-0002	\$138,150.00	\$346,890.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$138,150.00	\$346,890.00
San Augustine County	\$138,150.00	\$346,890.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

San Augustine County shall reconstruct road base and surface, install culverts, and complete associated appurtenances for the Countywide Road and Drainage Improvements project. This activity meets the low- to moderate-income national objective through the use of county-wide LMISD data with the state Standardized Area Median Income (SMI) waiver.

Location Description:

Construction for the Countywide Road and Drainage Improvement project shall take place in San Augustine County in Precinct 1 at the intersection of CR 128 and Patroon Street; in Precinct 2 at the intersection of CR 251 and FM 354; in Precinct 3 at the intersection of CR 319 and State Hwy 147; and in Precinct 4 at the junction of CR 422, CR 420, and CR 425.

Activity Progress Narrative:

During the reporting period, San Augustine County had environmental review underway for its Countywide Road and Drainage Improvements. 47% of Engineering Preliminary design complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_SMID_LMI_24-065-062-E572_Yoakum_SF

Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
05/06/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
06/30/2028

Completed Activity Actual End Date:

Responsible Organization:
YOAKUM, CITY OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,239,900.00
B-18-DP-48-0002	\$0.00	\$2,239,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,239,900.00
B-18-DP-48-0002	\$0.00	\$2,239,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,239,900.00
B-18-DP-48-0002	\$0.00	\$2,239,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$43,756.01	\$115,887.15
B-18-DP-48-0002	\$43,756.01	\$115,887.15
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$43,756.01	\$115,887.15
B-18-DP-48-0002	\$43,756.01	\$115,887.15
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$43,756.01	\$115,887.15
YOAKUM, CITY OF	\$43,756.01	\$115,887.15
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Yoakum shall replace sanitary sewer trunk lines and main, install manholes, excavate and repair trench, and complete associated appurtenances. This activity meets the low- to moderate-income national objective through the use of city-wide LMISD with the state Standardized Area Median Income waiver.

Location Description:

Construction shall take place in the city of Yoakum at East Side Drainage from the north of the intersection of FM 682 and Kimberly Lane to the northwest and at West Side Drainage from the north of US 77 west of City Hall

to the northeast.

Activity Progress Narrative:

During the reporting period, the City of Yoakum had engineering underway and completed environmental review with Authority to Use Grant Funds issuance for its sewer improvements.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-068-E599_Bedias_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
05/13/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
07/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Bedias, City of

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,217,700.00
B-18-DP-48-0002	\$0.00	\$1,217,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,217,700.00
B-18-DP-48-0002	\$0.00	\$1,217,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,217,700.00
B-18-DP-48-0002	\$0.00	\$1,217,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$63,867.30	\$63,867.30
B-18-DP-48-0002	\$63,867.30	\$63,867.30
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$63,867.30	\$63,867.30
B-18-DP-48-0002	\$63,867.30	\$63,867.30
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$63,867.30	\$63,867.30
Bedias, City of	\$63,867.30	\$63,867.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Bedias shall excavate ditches, install channel and pipes, stabilize subgrade, repair pavement, relace driveways, and complete associated appurtenances for the Bedias Drainage Improvement project. This activity meets the low- to moderate-income national objective through the use of surveys.

Location Description:

Construction shall take place in the City of Bedias at the Drainage Ditch from the east end of Sycamore Street; and along Magnolia Street, Henny Street, County Road 130, Plum Street, Shiflet Street, West Main Street, East

Street, Grimes Street, and West Street.

Activity Progress Narrative:

During this reporting period, the City of Bédias had environmental review underway for its Flood & Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-071-E602_SanAugustine_SF

Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
05/20/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
03/31/2028

Completed Activity Actual End Date:

Responsible Organization:
San Augustine

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,694,000.00
B-18-DP-48-0002	\$0.00	\$1,694,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,694,000.00
B-18-DP-48-0002	\$0.00	\$1,694,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,694,000.00
B-18-DP-48-0002	\$0.00	\$1,694,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$45,704.00	\$55,409.00
B-18-DP-48-0002	\$45,704.00	\$55,409.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$45,704.00	\$55,409.00
B-18-DP-48-0002	\$45,704.00	\$55,409.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$45,704.00	\$55,409.00
San Augustine	\$45,704.00	\$55,409.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of San Augustine shall install a holding tank, pump station, aerators, piping, electrical, and controls and complete associated appurtenances for the Citywide Sewer System Improvements project. This activity meets the low- and moderate-income national objective through the use of the FY-21 City-Wide LMISD with State Median Income waiver applied.

Location Description:

Construction for the Citywide Sewer System Improvement project shall take place in the City of San Augustine at the Wastewater Treatment.

Activity Progress Narrative:

During the reporting period, the City of San Augustine had preliminary engineering design underway for its Citywide Sewer System Improvements.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_SMID_LMI_24-065-072-E683_Hallettsville_WF

Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
06/13/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
02/28/2028

Completed Activity Actual End Date:

Responsible Organization:
HALLETTSVILLE, CITY OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,397,600.00
B-18-DP-48-0002	\$0.00	\$1,397,600.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,397,600.00
B-18-DP-48-0002	\$0.00	\$1,397,600.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,397,600.00
B-18-DP-48-0002	\$0.00	\$1,397,600.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$41,819.33	\$153,036.93
B-18-DP-48-0002	\$41,819.33	\$153,036.93
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$41,819.33	\$153,036.93
B-18-DP-48-0002	\$41,819.33	\$153,036.93
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$41,819.33	\$153,036.93
HALLETTSVILLE, CITY OF	\$41,819.33	\$153,036.93
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Hallettsville shall demolish, remove, and replace the existing well, and complete associated appurtenances. This activity meets the low- and moderate-income national objective through the use of the FY-21 City-Wide LMISD with state Standardized Area Median Income (SMI) waiver applied.

Location Description:

Construction for the Water Well project shall take place in the City of Hallettsville at Hallettsville Water Well.

Activity Progress Narrative:

During the reporting period, the City of Hallettsville had design under way for their public facility project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_SMID_LMI_24-065-073-E684_RobertsonCounty_SF

Activity Title: Sewer Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
07/24/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
09/30/2028

Completed Activity Actual End Date:

Responsible Organization:
Robertson County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
B-18-DP-48-0002	\$0.00	\$500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$500,000.00
B-18-DP-48-0002	\$0.00	\$500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$500,000.00
B-18-DP-48-0002	\$0.00	\$500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$28,950.00	\$28,950.00
B-18-DP-48-0002	\$28,950.00	\$28,950.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$28,950.00	\$28,950.00
B-18-DP-48-0002	\$28,950.00	\$28,950.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$28,950.00	\$28,950.00
Robertson County	\$28,950.00	\$28,950.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Robertson County shall rework and stabilize subgrade, pave road, and complete associated appurtenances for the Huges St. Street Improvements project. Robertson County shall rework and stabilize subgrade, pave road, and complete associated appurtenances for the Weston Road Street Improvements project. These activities meet the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the Hughes St. Street Improvements project shall take place in Robertson County along Hughes Street. Construction for the Weston Road Street Improvements project shall take place in Robertson

County along Weston Road. Services areas for these projects are distinct.

Activity Progress Narrative:

During this reporting period, Robertson County had environmental review underway for its Street Improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-074-E685_Hearne_WF

Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
06/24/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
09/30/2027

Completed Activity Actual End Date:

Responsible Organization:
CITY OF HEARNE

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
B-18-DP-48-0002	\$0.00	\$500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$500,000.00
B-18-DP-48-0002	\$0.00	\$500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$500,000.00
B-18-DP-48-0002	\$0.00	\$500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$8,925.00	\$8,925.00
B-18-DP-48-0002	\$8,925.00	\$8,925.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$8,925.00	\$8,925.00
B-18-DP-48-0002	\$8,925.00	\$8,925.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$8,925.00	\$8,925.00
CITY OF HEARNE	\$8,925.00	\$8,925.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Hearne shall improve storage and pump buildings, install pumps and chlorine gas equipment, and associated appurtenances for the City of Hearne San Antonio Water Plant project. This activity meets the low- to moderate-income national objective through the use of city-wide LMISD with the state Standardized Area Median Income (SMI) waiver applied.

Location Description:

Construction shall take place in the City of Hearne at the San Antonio Street Water Plant.

Activity Progress Narrative:

During the reporting period, the City of Hearne had environmental review underway for its Water Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-079-E734_ColoradoCounty

Activity Title: Public Facilities, Water Facilities, and Sewer Facilities

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
0006	Regional Mitigation Program
Projected Start Date:	Projected End Date:
08/01/2024	10/31/2028
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Colorado, County of

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$104,984.96	\$4,712,021.35
B-18-DP-48-0002	\$104,984.96	\$4,712,021.35
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$104,984.96	\$4,712,021.35
B-18-DP-48-0002	\$104,984.96	\$4,712,021.35
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$104,984.96	\$4,712,021.35
B-18-DP-48-0002	\$104,984.96	\$4,712,021.35
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$248,635.92	\$394,189.84
B-18-DP-48-0002	\$248,635.92	\$394,189.84
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$248,635.92	\$394,189.84
B-18-DP-48-0002	\$248,635.92	\$394,189.84
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$248,635.92	\$394,189.84
Colorado, County of	\$248,635.92	\$394,189.84
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

1. Colorado County shall build a communication tower and equipment building; install fence, solar panels, access drive; and complete associated appurtenances for the Communication Tower public improvements project.
Colorado County shall install generators with foundations, water lines, and complete associated appurtenances for the Rock Island WSC water improvements project.
Colorado County shall install generators with foundations and complete associated appurtenances for the WCID 2 water improvements project.
Colorado County shall install a generator, pressure storage tank, and complete associated appurtenances for

the Sheridan Water Supply Improvement water improvements project.
Colorado County shall install generators with foundations and complete associated appurtenances for the Sheridan Sewer sewer improvements project.
Colorado County shall install generators with foundations, sludge pump, and complete associated appurtenances for the WCID 2 sewer improvments project.
Colorado County shall replace sewer pipes and complete associated appurtenances for the Glidden Sewer-Norway Street sewer improvement project.
2. This activity consolidates the overlapping service areas of the Communication tower, Rock Island WSC, WCID 2 water improvement, Sheridan Water Supply Improvements,Sheridan Sewer, and WCID 2 sewer improvement projects with the distinct service area of the Glidden Sewer-Norway Street project into one reportable area that does not double count beneficiaries from overlapping service areas.
3. This activity meets the low- to moderate-income national objective using a) Census Tract and Block Group ACS 2021 LMISD with the State Standardized Area median Income (SMI) for the Communication Tower and Sheridan Sewer projects and b) surveys for all other projects.
Please see the documents tab for the source data of the service area.

Location Description:

Construction for the Communication Tower project shall take place in Colorado County at 306 Main Street Garwood, TX.
Construction for the Rock Island WSC project shall take place in Colorado County at Main Street (County Road 106) and 11th Streets, Rock Island Well 1 Generator at 3326 Country Road 106, and Rock Island Backup Well Generator at the southeast corner of the intersection of 6th Street and County Road 106.

Construction for the WCID 2 water improvements project shall take place in Colorado County at the Garwood Water Well 1 Generator at 605 Townsend Street and Garwood Backup Well Generator at 1104 Lions Park Drive.

Construction for the Sheridan Water Supply Improvements project shall take place in Colorado County at PWS Generator and PWS Pressure Tank at 5514 West 1st Street .

Construction for the Sheridan Sewer project shall take place in Colorado County at the Sheridan WWLS Generator east of the West 2nd Street and Avenue H intersection and the Sheridan WWTP Generator at 5399 2nd Street.

Construction for the WCID 2 sewer improvements project shall take place in Colorado County at WWLS north of the intersection of State Highway 71 and Lions Park Drive and the WWTP Generator and WW RAS Pump at 1100 Mansfield Street.

Construction for the Glidden Sewer-Norway Street project shall take place in Colorado County at Norway Street.

Activity Progress Narrative:

During the reporting period, the Colorado County sewer improvements and water improvements projects completed the design process and began the bid phase during the last quarter. The public improvements project was at 75% design.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_SMID_LMI_24-065-080-E735_Plantersville_SI

Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
08/26/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
10/31/2027

Completed Activity Actual End Date:

Responsible Organization:
CITY OF PLANTERSVILLE

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
B-18-DP-48-0002	\$0.00	\$500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$500,000.00
B-18-DP-48-0002	\$0.00	\$500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$500,000.00
B-18-DP-48-0002	\$0.00	\$500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$7,500.00	\$7,500.00
B-18-DP-48-0002	\$7,500.00	\$7,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$7,500.00	\$7,500.00
B-18-DP-48-0002	\$7,500.00	\$7,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$7,500.00	\$7,500.00
CITY OF PLANTERSVILLE	\$7,500.00	\$7,500.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Plantersville shall rework and stabilize base; pave; regrade ditches; replace culverts, and complete associated appurtenances for the Old Schoolhouse Rd. Street Improvements project. This activity meets the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction shall take place in the City of Plantersville along Old Schoolhouse Road for the Old Schoolhouse Rd. Street Improvements project .

Activity Progress Narrative:

During this reporting period, the City of Plantersville had environmental review underway for its Street Improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_SMID_LMI_24-065-081-E757_DETCOG_PF

Activity Title: Public Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
02/21/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
05/31/2030

Completed Activity Actual End Date:

Responsible Organization:
Deep East Texas Council of Governments (DETCOG)

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$10,968,472.00	\$10,968,472.00
B-18-DP-48-0002	\$10,968,472.00	\$10,968,472.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$10,968,472.00	\$10,968,472.00
B-18-DP-48-0002	\$10,968,472.00	\$10,968,472.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$10,968,472.00	\$10,968,472.00
B-18-DP-48-0002	\$10,968,472.00	\$10,968,472.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Deep East Texas Council of Governments (DETCOG)	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

1. The Deep East Texas Council of Governments (DETCOG) shall execute tower leases; install fiber optic cables, microwave links, tower attachments, and premise equipment; and complete associated appurtenances for the DETCOG State MID Broadband activity.
DETCOG shall execute leases, install radio frequency antenna systems and communication consoles, and complete associated appurtenances for the DETCOG State MID Interoperable Radio Communications Infrastructure project.

2. This activity consolidates the service areas of the listed projects into one reportable area that does not double count beneficiaries. The projected beneficiaries in the Measures tab represent the unique "Total Number

of Persons" to benefit from all projects.
3. This activity meets the low- to moderate-income national objective using County-Wide ACS 2021 LMISD with the State Standardized Area Median Income Waiver (SMI) applied for all projects. See the Documents tab for beneficiary support documentation.

Location Description:

Construction for the DETCOG State MID Broadband project shall take place in Sabine and San Augustine Counties along US Hwy 96, TX Hwy 103, TX Hwy 147, and US Hwy 21, and at San Augustine Towers 51-56.
Construction for the DETCOG State MID Interoperable Radio Communications Infrastructure shall take place in Sabine and San Augustine Counties at the San Augustine County Sheriff's Office, Sabine County Sherriff's Office; Tower 3 - FCC Reg 1027867, Tower 11 - FCC Reg. 1050358, and Tower 10 - FCC Reg. 1050355.

Activity Progress Narrative:

During the quarter, the contract with the Deep East Texas Council of Governments was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_SMID_LMI_24-065-084-E760_Seadrift_WF

Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
08/26/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
11/30/2028

Completed Activity Actual End Date:

Responsible Organization:
Seadrift

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,736,200.00
B-18-DP-48-0002	\$0.00	\$1,736,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,736,200.00
B-18-DP-48-0002	\$0.00	\$1,736,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,736,200.00
B-18-DP-48-0002	\$0.00	\$1,736,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$184,256.12	\$184,256.12
B-18-DP-48-0002	\$184,256.12	\$184,256.12
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$184,256.12	\$184,256.12
B-18-DP-48-0002	\$184,256.12	\$184,256.12
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$184,256.12	\$184,256.12
Seadrift	\$184,256.12	\$184,256.12
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Seadrift shall install an elevated storage tank, booster pump and controls; connect water line; and complete associated appurtenances for the Water Systems Improvements project. This activity meets the low- and moderate-income national objective through the use of city-wide LMISD with the state Standardized Area Median Income (SMI) waiver.

Location Description:

Construction shall take place in the City of Seadrift at Water Plant Site 1 and 2 for the Water Systems Improvements project.

Activity Progress Narrative:

During the reporting period, the City of Seadrift had preliminary engineering design underway for its Water System Improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-085-E761_GrimesCounty

Activity Title: Sewer Facilities and Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
08/26/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
11/30/2027

Completed Activity Actual End Date:

Responsible Organization:
Grimes County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$996,700.00
B-18-DP-48-0002	\$0.00	\$996,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$996,700.00
B-18-DP-48-0002	\$0.00	\$996,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$996,700.00
B-18-DP-48-0002	\$0.00	\$996,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$19,275.00	\$19,275.00
B-18-DP-48-0002	\$19,275.00	\$19,275.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$19,275.00	\$19,275.00
B-18-DP-48-0002	\$19,275.00	\$19,275.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$19,275.00	\$19,275.00
Grimes County	\$19,275.00	\$19,275.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Sewer Facilities

Grimes County shall stabilize subgrade and pave; install culverts, safety end treatments; and complete associated appurtenances for the Reconstruction of Tawneyberry Ln and Live Oak Drive project.

Flood and Drainage

Grimes County shall stabilize subgrade and pave; install culverts, safety end treatments; and complete

associated appurtenances for the County Road 409 at Spring Creek Improvement project.

This activity meets the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction shall take place in Grimes County at Live Oak Drive and Tawneyberry Lane for the Reconstruction of Tawneyberry Ln and Live Oak Drive project.
Construction shall take place in Grimes County at County Road 409 at Spring Creek Drainage for the County Road 409 at Spring Creek Improvement project.
Service areas are distinct.

Activity Progress Narrative:

During the reporting period, Grimes County had environmental review underway for its Street Improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-088-E764_Brenham_F&D

Activity Title: Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
09/05/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Brenham, City of

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,044,500.00
B-18-DP-48-0002	\$0.00	\$1,044,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,044,500.00
B-18-DP-48-0002	\$0.00	\$1,044,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,044,500.00
B-18-DP-48-0002	\$0.00	\$1,044,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$112,463.31	\$112,463.31
B-18-DP-48-0002	\$112,463.31	\$112,463.31
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$112,463.31	\$112,463.31
B-18-DP-48-0002	\$112,463.31	\$112,463.31
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$112,463.31	\$112,463.31
Brenham, City of	\$112,463.31	\$112,463.31
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Brenham shall rework and install base material; pave road; install curb and gutters, storm sewer structures, and pipe; and complete associated appurtenances for the CDBG-MIT MOD Road Improvements project. This activity meets the low- to moderate-income national objective through the use of surveys.

Location Description:

Construction for the CDBG-MIT MOD Road Improvements project shall take place in the City of Brenham along Shepard Lane and Lott Lane.

Activity Progress Narrative:

During the reporting period, the City of Brenham had acquisition underway for its Flood & Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_SMID_LMI_24-065-094-E770_Charlotte_WF

Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
09/19/2024

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
06/30/2028

Completed Activity Actual End Date:

Responsible Organization:
Charlotte, City of

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,134,900.00
B-18-DP-48-0002	\$0.00	\$2,134,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,134,900.00
B-18-DP-48-0002	\$0.00	\$2,134,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,134,900.00
B-18-DP-48-0002	\$0.00	\$2,134,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$95,058.75	\$95,058.75
B-18-DP-48-0002	\$95,058.75	\$95,058.75
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$95,058.75	\$95,058.75
B-18-DP-48-0002	\$95,058.75	\$95,058.75
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$95,058.75	\$95,058.75
Charlotte, City of	\$95,058.75	\$95,058.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Charlotte shall acquire land; install well, headworks, pump, motor, and fence; and complete associated appurtenances for the City of Charlotte Citywide Water Improvements project. This activity meets the low- and moderate-income national objective with the use of city-wide LMISD with the State Median Income waiver applied.

Location Description:

Construction for the City of Charlotte Citywide Water Improvements project shall take place in the City of Charlotte at the north side of Cemetary Road 950' from the intersection of Burnette Avenue.

Activity Progress Narrative:

During the reporting period, the City of Charlotte completed environmental review for its Water Facilities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-098-E830_Oakwood

Activity Title: Sewer Facilities and Water Facilities

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
0006	Regional Mitigation Program
Projected Start Date:	Projected End Date:
01/13/2025	03/31/2028
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Oakwood, City of

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$500,000.00	\$500,000.00
B-18-DP-48-0002	\$500,000.00	\$500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$500,000.00	\$500,000.00
B-18-DP-48-0002	\$500,000.00	\$500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

1. The City of Oakwood shall replace pumps, upgrade lift station structure, upgrade electrical and control panel components, and complete associated appurtenances for the Oakwood Citywide Sewer Improvements project.
The City of Oakwood shall install SCADA systems and controls, install generator on a concrete pad, install a propane tank, modify electrical, and complete associated appurtenances for the Oakwood Citywide Water Improvements project.

2. This activity consists of projects with the same service areas. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from the service area.

3. This activity meets the low- to moderate-income national objective using the City-Wide ACS 2021 LMISD with the State Standardized Area Median Income (SMI) waiver applied for all projects.
Please see the Documents tab for a detailed breakout of each individual service area.

Location Description:

Construction shall take place in the City of Oakwood at the Main Lift Station (27537 FM 542) for the Oakwood Citywide sewer improvements project.
Construction shall take place at the Walston Well southwest of North Oliver Street and Walston Street, the Broad Street Well at 123 Broad Street, and City Hall at 135 Broad Street.

Activity Progress Narrative:

During the quarter, the contract with the City of Oakwood was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_SMID_LMI_24-065-100-E832_Elgin_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

01/08/2025

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

03/31/2029

Completed Activity Actual End Date:

Responsible Organization:

ELGIN, CITY OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$1,970,700.00	\$1,970,700.00
B-18-DP-48-0002	\$1,970,700.00	\$1,970,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$1,970,700.00	\$1,970,700.00
B-18-DP-48-0002	\$1,970,700.00	\$1,970,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$1,970,700.00	\$1,970,700.00
B-18-DP-48-0002	\$1,970,700.00	\$1,970,700.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
ELGIN, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Elgin shall install gravity backwash filters, pipe, valves, electrical/controls access platforms, filter media, and electrical valve system; upgrade pipe; install chlorine storage system; replace forced draft aerator, filter air scour blowers and controls, and SCADA system; and complete associated appurtenances for the City of Elgin Water Treatment Plant Improvement Project. This activity meets the low- and moderate-income national objective using surveys. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Elgin at the Elgin Water Plant for the City of Elgin Water Treatment Plant Improvement project.

Activity Progress Narrative:

During the quarter, the contract with the City of Elgin was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-101-E833_Snook_SF

Activity Title: Sewer Facilities

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
0006	Regional Mitigation Program
Projected Start Date:	Projected End Date:
01/08/2025	03/31/2028
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	SNOOK, CITY OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$917,200.00	\$917,200.00
B-18-DP-48-0002	\$917,200.00	\$917,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$917,200.00	\$917,200.00
B-18-DP-48-0002	\$917,200.00	\$917,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$917,200.00	\$917,200.00
B-18-DP-48-0002	\$917,200.00	\$917,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
SNOOK, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Snook shall rehabilitate the existing lift station, install sewer and force main lines and manholes, reconnect services, repair pavement, and complete associated appurtenances for the City of Snook Wastewater Improvements project. This activity meets the low- and moderate-income national objective using surveys. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Snook at County Road 268, County Road 269 East, and the Lift Station for the City of Snook Wastewater Improvements project.

Activity Progress Narrative:

During the quarter, the contract with the City of Snook was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-102-E834_Smithville_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
01/04/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
09/30/2028

Completed Activity Actual End Date:

Responsible Organization:
SMITHVILLE, CITY OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$2,421,100.00	\$2,421,100.00
B-18-DP-48-0002	\$2,421,100.00	\$2,421,100.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$2,421,100.00	\$2,421,100.00
B-18-DP-48-0002	\$2,421,100.00	\$2,421,100.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$2,421,100.00	\$2,421,100.00
B-18-DP-48-0002	\$2,421,100.00	\$2,421,100.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
SMITHVILLE, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Smithville shall expand detention pond, regrade channels, demolish drainage structures, install riprap, culverts, headwall, and junction boxes, relocate utilities, repair pavement, and complete associated appurtenances. This activity meets the low- and moderate-income national objective using Census Tract and Block Group ACS 2011-2015 LMISD with the State Standardized Area Median Income (SMI) waiver applied.

Location Description:

Construction shall take place in the City of Smithville at Webster/North St, Harper St, Bruner Blvd, Drainage Channel west of Washington St, and at the Detention Pond at North Houston High School.

Activity Progress Narrative:

During the quarter, the contract with the City of Smithville was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_SMID_LMI_24-065-103-E835_Calvert_WF

Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
01/09/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
03/31/2028

Completed Activity Actual End Date:

Responsible Organization:
CITY OF CALVERT

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$485,000.00	\$485,000.00
B-18-DP-48-0002	\$485,000.00	\$485,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$485,000.00	\$485,000.00
B-18-DP-48-0002	\$485,000.00	\$485,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$485,000.00	\$485,000.00
B-18-DP-48-0002	\$485,000.00	\$485,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF CALVERT	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Calvert shall replace waterlines, reconnect services, install hydrants and valves, repair pavement, and complete associated appurtenances for the Southeast Water Improvements project. This activity meets the low- to moderate-income national objective using surveys. Please see the documents tab for the source data of the service area.

Location Description:

Construction for the Southeast Water Improvements project shall take place in the City of Calvert along Railroad Street, East Kezee Street, Pine Street, Townsend Street, and China Street.

Activity Progress Narrative:

During the quarter, the contract with the City of Calvert was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_SMID_LMI_24-065-104-E836_BastropCounty_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
03/17/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
10/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Bastrop County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$1,500,000.00	\$1,500,000.00
B-18-DP-48-0002	\$1,500,000.00	\$1,500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$1,500,000.00	\$1,500,000.00
B-18-DP-48-0002	\$1,500,000.00	\$1,500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$1,500,000.00	\$1,500,000.00
B-18-DP-48-0002	\$1,500,000.00	\$1,500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Bastrop County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Bastrop County shall remove existing drainage structures, excavate pond, install culverts, headwalls, clear, enlarge and regrade channel, repair pavement, relocate utilities, and complete associated appurtenances. This activity meets the low- and moderate-income national objective using Census Tract and Block Group ACS FY-2021 LMISD for the Smithville Drainage Improvements project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Bastrop County along Gazley Creek Storm Sewer and Gazley Creek Channel Improvements.

Activity Progress Narrative:

During the quarter, the contract with Bastrop County was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-107-E839_Navasota

Activity Title: Sewer Facilities and Water Facilities

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
0006	Regional Mitigation Program
Projected Start Date:	Projected End Date:
03/15/2025	10/31/2027
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	CITY OF NAVASOTA

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$996,400.00	\$996,400.00
B-18-DP-48-0002	\$996,400.00	\$996,400.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$996,400.00	\$996,400.00
B-18-DP-48-0002	\$996,400.00	\$996,400.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$996,400.00	\$996,400.00
B-18-DP-48-0002	\$996,400.00	\$996,400.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Sewer Facilities
The City of Navasota shall install sewer line; fire hydrant; pavement repair; and complete associated appurtenances for the Sewerline Improvements project.

Water Facilities
The City of Navasota shall install water line; fire hydrant; pavement repair; and complete associated appurtenances for the Waterline Improvements project.

This activity consists of projects with the same service areas. The projects are as follows, Sewerline Improvements project and Waterline Improvements project. The projected beneficiaries in the Measures tab tab represent the “Total Number of Persons” to benefit from the service area. This activity meets the low- and moderate-income national objective using surveys for both projects. Please see the documents tab for the

source data of the service area.

Location Description:

Construction shall take place in the City of Navasota. Construction shall take place along Foster Street, Levy Street, and Louise Street for both the Sewerline Improvements and Waterline Improvements projects.

Activity Progress Narrative:

During the quarter, the contract with the City of Navasota was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-109-E922_Martindale

Activity Title: Street Improvements and Flood and Drainage Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

01/21/2025

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

09/30/2028

Completed Activity Actual End Date:

Responsible Organization:

MARTINDALE, CITY OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$2,375,000.00	\$2,375,000.00
B-18-DP-48-0002	\$2,375,000.00	\$2,375,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$2,375,000.00	\$2,375,000.00
B-18-DP-48-0002	\$2,375,000.00	\$2,375,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$2,375,000.00	\$2,375,000.00
B-18-DP-48-0002	\$2,375,000.00	\$2,375,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
MARTINDALE, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

1. The City of Martindale shall excavate, remove, and replace pavement; install curb; and complete associated appurtenances for the Street Improvements from Quail Run to S Curve project. The City of Martindale shall acquire land; excavate; complete embankment; remove and replace culverts, retaining walls, and pavement; install curb and sidewalk; and complete associated appurtenances for the Flood and Drainage Improvements at River Bend project. 2. This activity consists of projects with the same service areas. The projected beneficiaries in the Measure tab represent the "Total Number of Persons" to benefit within the service area. 3. This activity meets the low- to moderate-income national objective using the City-Wide ACS 2021 LMISD with the State

Standardized Area Median Income (SMI) waiver applied for all projects. Please see the Documents tab for a detailed breakout of the service area.

Location Description:

Construction shall take place in the City of Martindale at Northwest River Road from Quail Run Road southward for the Street Improvements project. Construction shall take place in the City of Martindale at Northwest River Road from north of River Bend Lane southeastward.

Activity Progress Narrative:

During the quarter, the contract with the City of Martindale was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_SMID_LMI_24-065-112-E925_MilamCounty_SI

Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
01/17/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
04/30/2028

Completed Activity Actual End Date:

Responsible Organization:
Milam County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$3,384,500.00	\$3,384,500.00
B-18-DP-48-0002	\$3,384,500.00	\$3,384,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$3,384,500.00	\$3,384,500.00
B-18-DP-48-0002	\$3,384,500.00	\$3,384,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$3,384,500.00	\$3,384,500.00
B-18-DP-48-0002	\$3,384,500.00	\$3,384,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Milam County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

1. Milam County shall rework and stabilize subgrade, install base and pavement, and complete associated appurtenances for the CR 240 Improvements street improvements project.

Milam County shall rework and stabilize subgrade, install base and pavement, and complete associated appurtenances for the CR 342 Improvements street improvements project.

Milam County shall rework and stabilize subgrade, install base and pavement, and complete associated appurtenances for the CR 306 Improvements street improvements project.

Milam County shall rework and stabilize subgrade, install base and pavement, and complete associated appurtenances for the CR 215 Improvements street improvements project.

2. This activity consolidates the distinct service areas of the all previously named projects into one reportable service area. The projected beneficiaries in the Measure tab represent "Total Number of Persons" to benefit from all projects' service areas.

3. This activity meets the low- to moderate-income national objective through surveys.

Please see the Documents tab for beneficiary documentation.

Location Description:

Construction for the CR 240 Improvments project shall take place in Milam County along CR 240 from FM 485 southward.

Construction for the CR 342 Improvments project shall take place in Milam County along CR 342 from State Hwy 36 eastward.

Construction for the CR 306 Improvments project shall take place in Milam County along CR 306 from US Hwy 79 north-northeast.

Construction for the CR 215 Improvments project shall take place in Milam County along CR 215 from FM 486 eastward.

Activity Progress Narrative:

During the quarter, the contract with Milam County was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-113-E926_Dilley_WF

Activity Title: Water Facilities

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

01/08/2025

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

02/28/2029

Completed Activity Actual End Date:

Responsible Organization:

CITY OF DILLEY

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$2,134,900.00	\$2,134,900.00
B-18-DP-48-0002	\$2,134,900.00	\$2,134,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$2,134,900.00	\$2,134,900.00
B-18-DP-48-0002	\$2,134,900.00	\$2,134,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$2,134,900.00	\$2,134,900.00
B-18-DP-48-0002	\$2,134,900.00	\$2,134,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF DILLEY	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Dilley shall install a water well, pump, waterline, SCADA integration, generator, and connections to the water plant and complete associated appurtenances for the City of Dilley Water Well Improvements. This activity meets the low- and moderate-income national objective using Census Tract and Block Group ACS 2015 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the City of Dilley Water Well Improvements project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Dilley at the City of Dilley Water Well Improvements for the City of Dilley Water Well Improvements project.

Activity Progress Narrative:

During the quarter, the contract with the City of Dilley was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_SMID_LMI_24-065-114-E927_MadisonCounty_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
02/12/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
09/30/2028

Completed Activity Actual End Date:

Responsible Organization:
Madison County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$547,800.00	\$547,800.00
B-18-DP-48-0002	\$547,800.00	\$547,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$547,800.00	\$547,800.00
B-18-DP-48-0002	\$547,800.00	\$547,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$547,800.00	\$547,800.00
B-18-DP-48-0002	\$547,800.00	\$547,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Madison County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Madison County shall demolish and replace culverts, install sloped end treatment, pave, and complete associated appurtenances for the Rocky Ridge Drainage Improvements project. This activity meets the low- to moderate-income national objective using surveys. Please see the Documents tab for the source data for the service area.

Location Description:

Constructinon for the Rocky Ridge Drainage Improvements project shall take place in Madison County at Rocky Ridge Lane.

Activity Progress Narrative:

During the quarter, the contract with Madison County was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_SMID_LMI_24-065-115-E928_KarnesCounty_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
01/08/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
09/30/2028

Completed Activity Actual End Date:

Responsible Organization:
Karnes, County of

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$1,096,993.50	\$1,096,993.50
B-18-DP-48-0002	\$1,096,993.50	\$1,096,993.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$1,096,993.50	\$1,096,993.50
B-18-DP-48-0002	\$1,096,993.50	\$1,096,993.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$1,096,993.50	\$1,096,993.50
B-18-DP-48-0002	\$1,096,993.50	\$1,096,993.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Karnes, County of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Karnes County shall acquire land; remove bridge and culverts; grade channel; install culverts, headwalls, aprons and erosion controls; relocate utilities; remove and replace road and complete associated appurtenances for the CR 184 Improvements project.

Karnes County shall acquire land; remove bridge and culverts; grade channel; install culverts, headwalls, aprons and erosion controls; relocate utilities; remove and replace road, and complete associated appurtenances for the CR 207 Improvements project.

This activity consolidates the distinct service areas of each of the following projects into one total reportable area, two Flood and Drainage projects, CR 184 Improvements project, and CR 207 Improvements project. The

projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’ service areas. This activity meets the low- and moderate-income national objective using surveys. Please see the Documents tab for a detailed breakout of each individual service area.

Location Description:

Construction shall take place in Karnes County. Construction shall take place at County Road 184 for the CR 184 Improvements project. Construction shall take place at County Road 207 for the CR 207 Improvements project.

Activity Progress Narrative:

During the quarter, the contract with Karnes County was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_SMID_LMI_24-065-117-E959_Shiner_WF

Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
03/17/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
10/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Shiner, City of

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$946,600.00	\$946,600.00
B-18-DP-48-0002	\$946,600.00	\$946,600.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$946,600.00	\$946,600.00
B-18-DP-48-0002	\$946,600.00	\$946,600.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$946,600.00	\$946,600.00
B-18-DP-48-0002	\$946,600.00	\$946,600.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Shiner, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Shiner shall install waterlines, fire hydrants and service reconnections, and complete associated appurtenances for the Waterline project. This activity meets the low- and moderate-income national objective using Census Tract and Block Group ACS FY-2021 LMISD State Standardized Area Median Income (SMI) waiver applied for the Waterline project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Shiner at Avenue F, South Street, Avenue H, Avenue I, Lavaca Street, Avenue D and Second Street, Avenue D and First Street, Church Street and Lumilla Street, and Koether Street and Wellhausen Street.

Activity Progress Narrative:

During the quarter, the contract with the City of Shiner was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_SMID_LMI_24-065-118-E960_Lexington

Activity Title: Sewer Facilities and Water Facilities

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
0006	Regional Mitigation Program
Projected Start Date:	Projected End Date:
03/14/2025	10/31/2028
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	LEXINGTON, CITY OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$1,967,500.00	\$1,967,500.00
B-18-DP-48-0002	\$1,967,500.00	\$1,967,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$1,967,500.00	\$1,967,500.00
B-18-DP-48-0002	\$1,967,500.00	\$1,967,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$1,967,500.00	\$1,967,500.00
B-18-DP-48-0002	\$1,967,500.00	\$1,967,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
LEXINGTON, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Sewer Facilities
The City of Lexington shall install algae control equipment, solids control baffle, and electrical and complete associated appurtenances for the Algae Control Equipment Project.

Water Facilities
The City of Lexington shall install splash pad, elevated storage tank, interior and exterior coating systems, pipe, lighting, and SCADA system and complete associated appurtenances for the Elevated Storage Tank project.

This activity consists of projects with the same service areas. The projects are as follows, Algae Control Equipment project and Elevated Storage Tank project. The projected beneficiaries in the Measures tab tab

represent the “Total Number of Persons” to benefit from the service area. This activity meets the low- and moderate-income national objective using the City-Wide ACS FY-2021 LMISD for both projects. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Lexington. Construction shall take place at Algae Control Equipment for the Sewer Facilities project and at the Elevated Storage Tank for the Water Improvements project.

Activity Progress Narrative:

During the quarter, the contract with the City of Lexington was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_SMID_LMI_24-065-119-E961_Kenedy_SF

Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
02/21/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
09/30/2028

Completed Activity Actual End Date:

Responsible Organization:
KENEDY, CITY OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$2,134,800.00	\$2,134,800.00
B-18-DP-48-0002	\$2,134,800.00	\$2,134,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$2,134,800.00	\$2,134,800.00
B-18-DP-48-0002	\$2,134,800.00	\$2,134,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$2,134,800.00	\$2,134,800.00
B-18-DP-48-0002	\$2,134,800.00	\$2,134,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
KENEDY, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Kenedy shall demolish existing racetrack basin, improve wastewater treatment site, constructu laboratory, install a new sludge removal system and pipe, and complete associated appurtenances for the Updated Sewer Plant Improvements project. This activity meets the low- to moderate-income national objective using the city-wide ACS 2021 LMISD with the State Standardized Area Median Income (SMI) waiver applied. See the Documents tab for beneficiary documentation.

Location Description:

Construction shall take place in the City of Kenedy at the Kenedy Wastewater Treatment Plant at 208 Mourning Street.

Activity Progress Narrative:

During the quarter, the contract with the City of Kenedy was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-120-E962_Lockhart_WF

Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
03/17/2025

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
09/30/2028

Completed Activity Actual End Date:

Responsible Organization:
CITY OF LOCKHART

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$1,889,900.00	\$1,889,900.00
B-18-DP-48-0002	\$1,889,900.00	\$1,889,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$1,889,900.00	\$1,889,900.00
B-18-DP-48-0002	\$1,889,900.00	\$1,889,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$1,889,900.00	\$1,889,900.00
B-18-DP-48-0002	\$1,889,900.00	\$1,889,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF LOCKHART	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Lockhart shall replace curbs, sidewalks, waterlines, gate valves, fire hydrants, and asphalt; install retaining wall and service connections; and complete associated appurtenances for the Bois D'Arc St to Blanco St Waterline Replacement project. This activity meets the low- and moderate-income national objective using Census Tract and Block Group FY-21 LMISD. Please see the geography tab for census defined activities.

Location Description:

Construction shall take place in the City of Lockhart along North Blanco Street/Bois D' Arc Street.

Activity Progress Narrative:

During the quarter, the contract with the City of Lockhart was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-123-E965_AtascosaCounty_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
03/17/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
04/30/2030

Completed Activity Actual End Date:

Responsible Organization:
COUNTY OF ATASCOSA

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$1,505,200.00	\$1,505,200.00
B-18-DP-48-0002	\$1,505,200.00	\$1,505,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$1,505,200.00	\$1,505,200.00
B-18-DP-48-0002	\$1,505,200.00	\$1,505,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$1,505,200.00	\$1,505,200.00
B-18-DP-48-0002	\$1,505,200.00	\$1,505,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
COUNTY OF ATASCOSA	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Atascosa County shall acquire easement; remove and replace culverts; install headwalls and riprap; replace roadway and sidewalk, and complete associated appurtenances for the River Oaks Drive Culvert Upgrades project. This activity meets the low- and moderate-income national objective using surveys River Oaks Drive Culvert Upgrades project. Atascosa County is a HUD Exception Grantee. Their LMI threshold is 47.51%. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Atascosa County along River Oaks Drive.

Activity Progress Narrative:

During the quarter, the contract with Atascosa County was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-127-E985_Nordheim_SF

Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
03/28/2025

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
04/30/2027

Completed Activity Actual End Date:

Responsible Organization:
CITY OF NORDHEIM

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$1,385,400.00	\$1,385,400.00
B-18-DP-48-0002	\$1,385,400.00	\$1,385,400.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$1,385,400.00	\$1,385,400.00
B-18-DP-48-0002	\$1,385,400.00	\$1,385,400.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$1,385,400.00	\$1,385,400.00
B-18-DP-48-0002	\$1,385,400.00	\$1,385,400.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF NORDHEIM	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Nordheim shall stabilize base; repair pavement; grade ditches; install culverts, riprap, swales and flumes; tie-in streets; repair driveways, and complete associated appurtenances for the City of Nordheim Road and Drainage Project 2023. This activity meets the low- and moderate-income national objective using surveys for the City of Nordheim Road and Drainage Project 2023. Please see the documents tab for the source data of the service area.

Location Description:

Construction Shall take place in the City of Nordheim for the City of Nordheim Road and Drainage Project 2023 along Chaparral Street, 4th Avenue, 3rd Avenue, and 2nd Avenue.

Activity Progress Narrative:

During the quarter, the contract with the City of Nordheim was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_GranteeSupport[MIT]_NCP
Activity Title: RMP Grantee Support for Subrecipient SMID LMI Non-Covered Projects

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
0006	Regional Mitigation Program
Projected Start Date:	Projected End Date:
05/12/2021	05/12/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,972,788.47
B-18-DP-48-0002	\$0.00	\$3,972,788.47
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,972,788.47
B-18-DP-48-0002	\$0.00	\$3,972,788.47
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,972,788.47
B-18-DP-48-0002	\$0.00	\$3,972,788.47
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$684,390.88	\$950,926.73
B-18-DP-48-0002	\$684,390.88	\$950,926.73
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$684,390.88	\$950,926.73
B-18-DP-48-0002	\$684,390.88	\$950,926.73
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$684,390.88	\$950,926.73
Texas General Land Office	\$684,390.88	\$950,926.73
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
Regional Mitigation Program (RMP) Grantee Support for Subrecipient SMID Low- and Moderate-Income Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, previous expenditures to this activity were appropriately revised to the Grantee Support activities.
62181.24 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_SMID_NA_24-065-016-E173_WallerCounty

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0006	Regional Mitigation Program
Projected Start Date:	Projected End Date:
04/05/2024	04/30/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Waller County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,581,101.50
B-18-DP-48-0002	\$0.00	\$1,581,101.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,581,101.50
B-18-DP-48-0002	\$0.00	\$1,581,101.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,581,101.50
B-18-DP-48-0002	\$0.00	\$1,581,101.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$177,496.56	\$242,188.87
B-18-DP-48-0002	\$177,496.56	\$242,188.87
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$177,496.56	\$242,188.87
B-18-DP-48-0002	\$177,496.56	\$242,188.87
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$177,496.56	\$242,188.87
Waller County	\$177,496.56	\$242,188.87
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Waller County shall create a county Master Drainage Plan that will entail surveying land, drainage patterns, topography, engagement efforts, and project identification for the Waller County Planning Project.

Location Description:

Planning studies for the Waller County Planning project shall take place within Waller County.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed payroll and vendor costs associated with administering the grant for its Master Drainage Planning Project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_NA_24-065-103-E835_Calvert_PLAN

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0006	Regional Mitigation Program
Projected Start Date:	Projected End Date:
01/09/2025	03/31/2028
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	CITY OF CALVERT

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$15,000.00	\$15,000.00
B-18-DP-48-0002	\$15,000.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$15,000.00	\$15,000.00
B-18-DP-48-0002	\$15,000.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$15,000.00	\$15,000.00
B-18-DP-48-0002	\$15,000.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF CALVERT	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Calvert shall create a digital map of the existing water system and update water shut-off valve locations.

Location Description:

Planning activities shall take place in the City of Calvert.

Activity Progress Narrative:

During the quarter, the contract with the City of Calvert was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_NA_GranteeSupport[MIT]_PLAN

Activity Title: RMP Grantee Support for Subrecipient SMID Planning

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0006	Regional Mitigation Program
Projected Start Date:	Projected End Date:
05/12/2021	05/12/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$518,189.80
B-18-DP-48-0002	\$0.00	\$518,189.80
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$518,189.80
B-18-DP-48-0002	\$0.00	\$518,189.80
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$518,189.80
B-18-DP-48-0002	\$0.00	\$518,189.80
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$89,187.64	\$123,925.48
B-18-DP-48-0002	\$89,187.64	\$123,925.48
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$89,187.64	\$123,925.48
B-18-DP-48-0002	\$89,187.64	\$123,925.48
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$89,187.64	\$123,925.48
Texas General Land Office	\$89,187.64	\$123,925.48
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
Regional Mitigation Program (RMP) Grantee Support for Subrecipient SMID Planning and Capacity Building - see associated activities for full list of activities.

Location Description:

Activity Progress Narrative:
During the reporting period, previous expenditures to this activity were appropriately revised to the Grantee

Support activities. 8103.26 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_UN_24-065-034-E489_SabineCounty_SI

Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
03/28/2024

Benefit Type:
Area (Survey)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
12/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Sabine County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,355,882.98
B-18-DP-48-0002	\$0.00	\$3,355,882.98
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,355,882.98
B-18-DP-48-0002	\$0.00	\$3,355,882.98
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,355,882.98
B-18-DP-48-0002	\$0.00	\$3,355,882.98
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$73,089.35	\$248,443.25
B-18-DP-48-0002	\$73,089.35	\$248,443.25
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$73,089.35	\$248,443.25
B-18-DP-48-0002	\$73,089.35	\$248,443.25
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$73,089.35	\$248,443.25
Sabine County	\$73,089.35	\$248,443.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Sabine County shall scarify, reshape, and stabilize roads; apply asphalt prime coat; oil sand surface; create roadway and driveway turnouts; replace culverts; and complete associated appurtenances for the Pct 1 - Tom Lowe Drive project.

Sabine County shall scarify, reshape, and stabilize roads; create roadway and driveway turnouts; replace culverts; and complete associated appurtenances for the Pct 2 - Beechwood Area project.

Sabine County shall scarify, reshape, and stabilize roads; create roadway and driveway turnouts; replace culverts; and complete associated appurtenances for the Pct 4 - Shamrock Shores Area project.

These activities meet the urgent need income national objective through the use of surveys.

Location Description:

Construction for the Pct 1 - Tom Lowe Drive project shall take place in Sabine County along Tom Lowe Drive.
Construction for the Pct 2 - Beechwood Area project shall take place in Sabine County along Beechwood Loop, Ridgewood Drive, and Beechwood Drive.
Construction for the Pct 4 - Shamrock Shores Area project shall take place in Sabine County along Shamrock Drive, Emerald Drive, and Ireland Drive.
Service areas for each project are distinct.

Activity Progress Narrative:

During the reporting period, Sabine County completed the environmental review and received Authority to Use Grant Funds for its Street Improvements.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_SMID_UN_24-065-045-E537_PolkCounty_WF

Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
05/20/2024

Benefit Type:
Area (Survey)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
12/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Polk County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$215,625.00
B-18-DP-48-0002	\$0.00	\$215,625.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$215,625.00
B-18-DP-48-0002	\$0.00	\$215,625.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$215,625.00
B-18-DP-48-0002	\$0.00	\$215,625.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$13,130.67	\$13,130.67
B-18-DP-48-0002	\$13,130.67	\$13,130.67
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$13,130.67	\$13,130.67
B-18-DP-48-0002	\$13,130.67	\$13,130.67
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$13,130.67	\$13,130.67
Polk County	\$13,130.67	\$13,130.67
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Polk County shall replace pressure tank, tank saddles, and foundation; install piping, valves, electrical, and controls; replace booster pumps motors; and complete associated appurtenances. At Plant 3, Subrecipient shall rehabilitate ground storage and pressure tanks and complete associated appurtenances for the Damascus Stryker WSC project. These activities meet the urgent need income national objective through the use of surveys.

Location Description:

Construction for the Damascus Stryker WSC project shall take place in Polk County at Damascus Stryker WSC Plant 2 and 3.

Activity Progress Narrative:

During the reporting period, Polk County had engineering design underway for its water facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_SMID_UN_24-065-079-E734_ColoradoCounty

Activity Title: Water Facilities and Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
08/01/2024

Benefit Type:
Area (Survey)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
10/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Colorado, County of

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	(\$104,984.96)	\$572,378.65
B-18-DP-48-0002	(\$104,984.96)	\$572,378.65
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	(\$104,984.96)	\$572,378.65
B-18-DP-48-0002	(\$104,984.96)	\$572,378.65
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	(\$104,984.96)	\$572,378.65
B-18-DP-48-0002	(\$104,984.96)	\$572,378.65
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$30,753.81	\$62,199.88
B-18-DP-48-0002	\$30,753.81	\$62,199.88
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$30,753.81	\$62,199.88
B-18-DP-48-0002	\$30,753.81	\$62,199.88
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$30,753.81	\$62,199.88
Colorado, County of	\$30,753.81	\$62,199.88
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

1. Colorado County shall install generators with foundations; water lines; blast and recoat water supply tanks, and complete associated appurtenances for the Glidden Water Supply project.
Colorado County shall install a water well; ground storage tank; pipe; electrical service, and complete associated appurtenances for the Barten Water Improvments project.
Colorado County Shall replace sewer pipes and complete associated appurtenances for the Glidden Sewer-Shirley Oaks project.

2. This activity consolidates the overlapping service areas of the following projects into one total reportable area that does not doublecount beneficiaries in overlapping areas: Glidden Water Supply, a water

improvements project; Barten Water Improvements, a water improvements project; and Glidden Sewer-Shirley Oaks project, a sewer improvements project. The projected beneficiaries in the Measure tab represent the "Total Number of Persons" to benefit from all projects' service areas.

3. This activity meets the urgent need national objective using a) Census Tract and Block Group ACS 2021 LMISD with the State Standardized Area median Income (SMI) for the Glidden Water Supply project, b) surveys for the Barten Water Improvements project, and c) surveys for the Glidden Sewer-Shirley Oaks project.

Please see the documents tab for the source data of the service area.

Location Description:

Construction for the Glidden Water Supply project shall take place in Colorado County along Glidden Waterline Alley from Clayborne Street eastward to FM 2434 between Thelma and Henry Streets, and Glidden Well 2 Generator at 305 Taylor Street, Glidden Well 3 Generator at 137 Clayborne Street, and Glidden PWS Tanks at 200 Clayborne Street.

Construction for the Barten Water Improvements project shall take place in Colorado County at Columbus Barten WSC at 1014 Barten Road.

Activity Progress Narrative:

During the reporting period, the Colorado County had construction procurement underway for its sewer and water improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_UN_24-065-097-E829_Kurten_PF

Activity Title: Public Improvements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0006

Projected Start Date:

01/06/2025

Benefit Type:

Area (Survey)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Regional Mitigation Program

Projected End Date:

03/31/2028

Completed Activity Actual End Date:

Responsible Organization:

CITY OF KURTEN

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$500,000.00	\$500,000.00
B-18-DP-48-0002	\$500,000.00	\$500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$500,000.00	\$500,000.00
B-18-DP-48-0002	\$500,000.00	\$500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$500,000.00	\$500,000.00
B-18-DP-48-0002	\$500,000.00	\$500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF KURTEN	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Kurten shall install fiber optic cable, conduit, vaults, enclosures, and complete associates appurtenances for the City of Kurten Broadband Installation project. This activity meets the low- and moderate-income national objective using City-Wide ACS 2011-2015 LMISD with the State Standardized Median Income (SMI) waiver applied. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Kurten along Farm-to-Market Road 2038.

Activity Progress Narrative:

During the quarter, the contract with the City of Kurten was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_UN_24-065-114-E927_MadisonCounty_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
02/12/2025

Benefit Type:
Area (Survey)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
09/30/2028

Completed Activity Actual End Date:

Responsible Organization:
Madison County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$364,800.00	\$364,800.00
B-18-DP-48-0002	\$364,800.00	\$364,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$364,800.00	\$364,800.00
B-18-DP-48-0002	\$364,800.00	\$364,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$364,800.00	\$364,800.00
B-18-DP-48-0002	\$364,800.00	\$364,800.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Madison County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

1. Madison County shall excavate ditch, demolish and replace culverts, install rip rap, pave, and complete associated appurtenances for the Wiseman Road project.
Madison County shall excavate ditch, demolish culverts, install a bridge, pave, and complete associated appurtenances for the Poteet Road Drainage Improvements project.
Madison County shall excavate ditch, demolish and replace culverts, pave, and complete associated appurtenances for the Lee Lane Drainage Improvement projects.

2. This activity consolidates the distinct service areas of the Wiseman Road, Poteet Road, and Lee Lane Drainage Improvements projects into one reportable service area. The projected beneficiaries in the Measure

tab represent the "Total Number of Persons" to benefit from all projects' service areas.
3. This activity meets the Urgent Need national objective using surveys for all projects.
Please see the Documents tab for the source data for the service area.

Location Description:

Construction for the Wiseman Road Drainage Improvements project shall take place in Madison County along Wiseman Road east of the intersection with Pearson Road.
Construction for the Poteet Road Drainage Improvements project shall take place in Madison County along Poteet Road south of the intersection of Poteet and Batson roads.
Construction for the Lee Lane Drainage Improvements project shall take place in Madison County along Lee Lane.

Activity Progress Narrative:

During the quarter, the contract with Madison County was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RMP_SMID_UN_24-065-115-E928_KarnesCounty_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0006

Projected Start Date:
01/08/2025

Benefit Type:
Area (Survey)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Regional Mitigation Program

Projected End Date:
09/30/2028

Completed Activity Actual End Date:

Responsible Organization:
Karnes, County of

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$1,100,906.50	\$1,100,906.50
B-18-DP-48-0002	\$1,100,906.50	\$1,100,906.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$1,100,906.50	\$1,100,906.50
B-18-DP-48-0002	\$1,100,906.50	\$1,100,906.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$1,100,906.50	\$1,100,906.50
B-18-DP-48-0002	\$1,100,906.50	\$1,100,906.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Karnes, County of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Karnes County shall remove and replace existing culverts; grade channel; install headwalls and aprons; reconstruct street; and complete associated appurtenances for the CR 127 Improvements project. This activity meets the urgent need income national objective using surveys. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Karnes County at County Road 127 for the CR 127 Improvements project.

Activity Progress Narrative:

During the quarter, the contract with Karnes County was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_UN_GranteeSupport[MIT]_NCP
Activity Title: RMP Grantee Support for Subrecipient SMID UN Non-Covered Projects

Activity Type:
MIT - Public Facilities and Improvements-Non Covered
Project Number:
0006
Projected Start Date:
05/12/2021
Benefit Type:
N/A
National Objective:
Urgent Need Mitigation

Activity Status:
Under Way
Project Title:
Regional Mitigation Program
Projected End Date:
05/12/2027
Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$558,050.55
B-18-DP-48-0002	\$0.00	\$558,050.55
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$558,050.55
B-18-DP-48-0002	\$0.00	\$558,050.55
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$558,050.55
B-18-DP-48-0002	\$0.00	\$558,050.55
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$96,000.57	\$133,391.70
B-18-DP-48-0002	\$96,000.57	\$133,391.70
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$96,000.57	\$133,391.70
B-18-DP-48-0002	\$96,000.57	\$133,391.70
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$96,000.57	\$133,391.70
Texas General Land Office	\$96,000.57	\$133,391.70
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
Regional Mitigation Program (RMP) Grantee Support for Subrecipient SMID Urgent Need Income Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, previous expenditures to this activity were appropriately revised to the Grantee Support activities.
8722.25 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0007 / Hazard Mitigation Grant Program: Supplemental

Grantee Activity Number: HMGP_HMID_LMI_22-119-001-D359_Flatonia_SF

Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0007

Projected Start Date:
05/29/2022

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hazard Mitigation Grant Program: Supplemental

Projected End Date:
05/31/2026

Completed Activity Actual End Date:

Responsible Organization:
FLATONIA, CITY OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$291,013.02
B-18-DP-48-0002	\$0.00	\$291,013.02
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$291,013.02
B-18-DP-48-0002	\$0.00	\$291,013.02
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$291,013.02
B-18-DP-48-0002	\$0.00	\$291,013.02
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$66,804.25	\$290,185.19
B-18-DP-48-0002	\$66,804.25	\$290,185.19
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$66,804.25	\$290,185.19
B-18-DP-48-0002	\$66,804.25	\$290,185.19
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$66,804.25	\$290,185.19
FLATONIA, CITY OF	\$66,804.25	\$290,185.19
Most Impacted and Distressed Expended	\$66,804.25	\$290,185.19
B-18-DP-48-0002	\$66,804.25	\$290,185.19
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Flatonia shall construct a containment curb and containment curb and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Flatonia at City Wastewater Treatment Plant Drainage and City Wastewater Treatment Plant Generator.

Activity Progress Narrative:

During the reporting period, the city of Flatonia completed construction for Flood & Drainage facilities project and Street Improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HMGP_HMID_LMI_22-119-002-D360_Angleton_PF

Activity Title: Communications Facilities and Equipment

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0007

Projected Start Date:
03/01/2022

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hazard Mitigation Grant Program: Supplemental

Projected End Date:
04/30/2026

Completed Activity Actual End Date:

Responsible Organization:
Angleton

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$155,791.28
B-18-DP-48-0002	\$0.00	\$155,791.28
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$155,791.28
B-18-DP-48-0002	\$0.00	\$155,791.28
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$155,791.28
B-18-DP-48-0002	\$0.00	\$155,791.28
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,651.89	\$155,314.28
B-18-DP-48-0002	\$2,651.89	\$155,314.28
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,651.89	\$155,314.28
B-18-DP-48-0002	\$2,651.89	\$155,314.28
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,651.89	\$155,314.28
Angleton	\$2,651.89	\$155,314.28
Most Impacted and Distressed Expended	\$2,651.89	\$155,314.28
B-18-DP-48-0002	\$2,651.89	\$155,314.28
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Angleton shall construct or replace existing/decommission warning siren systems and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Angleton at Angleton Fire Station 1-3 Siren.

Activity Progress Narrative:

During the reporting period, the City of Angleton completed construction and submitted the Certificate of Construction Completion for its communications facilities and equipment.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HMGP_HMID_LMI_22-119-003-D373_TexasCity_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0007

Projected Start Date:
04/03/2022

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hazard Mitigation Grant Program: Supplemental

Projected End Date:
06/30/2026

Completed Activity Actual End Date:

Responsible Organization:
Texas City

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$17,874,592.00
B-18-DP-48-0002	\$0.00	\$17,874,592.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$17,874,592.00
B-18-DP-48-0002	\$0.00	\$17,874,592.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$17,874,592.00
B-18-DP-48-0002	\$0.00	\$17,874,592.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$655,346.86	\$6,193,969.58
B-18-DP-48-0002	\$655,346.86	\$6,193,969.58
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$655,346.86	\$6,193,969.58
B-18-DP-48-0002	\$655,346.86	\$6,193,969.58
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$655,346.86	\$6,193,969.58
Texas City	\$655,346.86	\$6,193,969.58
Most Impacted and Distressed Expended	\$655,346.86	\$6,193,969.58
B-18-DP-48-0002	\$655,346.86	\$6,193,969.58
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Texas City shall install a storm water pump station and replace existing storm sewers with higher-capacity storm sewers, inlets, channels, and outfall ditches with pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Texas City and will take place at Moses Lake Pump Station, Amburn Park Drainage Run 1-5, Southpoint Drainage, and Freeway Park Drainage Run 1-7.

Activity Progress Narrative:

During the reporting period, the City of Texas City had construction complete and the Certificate of Construction Completion underway for its Street Improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	187/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HMGP_HMID_LMI_22-119-004-D374_Laporte_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0007

Projected Start Date:
03/21/2022

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hazard Mitigation Grant Program: Supplemental

Projected End Date:
06/30/2026

Completed Activity Actual End Date:

Responsible Organization:
La Porte

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,000,000.00
B-18-DP-48-0002	\$0.00	\$4,000,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$492,731.70	\$1,024,253.80
B-18-DP-48-0002	\$492,731.70	\$1,024,253.80
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$492,731.70	\$1,024,253.80
B-18-DP-48-0002	\$492,731.70	\$1,024,253.80
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$492,731.70	\$1,024,253.80
La Porte	\$492,731.70	\$1,024,253.80
Most Impacted and Distressed Expended	\$492,731.70	\$1,024,253.80
B-18-DP-48-0002	\$492,731.70	\$1,024,253.80
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of La Porte shall replace/install storm sewer culverts, storm sewer inlets and outfalls, replace existing waterlines, regrade streets with associated pavement repair and walking paths, and complete all associated appurtenances. This activity meets the low- and moderate-income national objective through the census tracts/block groups.

Location Description:

Construction shall take place in the City of La Porte at Brookglen Drainage Improvement Brookwood Drive, Brookglen Drainage Improvement Venture Lane, Brookglen Drainage Improvement Somerton Drive, Brookglen Drainage Improvement Lazy Brook Lane, Brookglen Drainage Improvement Brookwind Drive, Brookglen Drainage Improvement Fairbrook Lane, Brookglen Drainage Improvement Orchard Lane, Brookglen Drainage Improvement Hunters Field Lane, Brookglen Drainage Improvement Kensington Court, Brookglen Drainage Improvement Hedgestone Court, Brookglen Drainage Improvement Barry Oaks Lane, Brookglen Drainage Improvement South Shady Lane, and Brookglen Drainage Improvement Wooddrift Lane.

Activity Progress Narrative:

During the report period, the City of LaPorte had construction procurement underway for it drainage improvement project.
Pending no cost time extension

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HMGP_HMID_LMI_22-119-005-D415_Silsbee_SF

Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0007

Projected Start Date:
03/21/2022

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hazard Mitigation Grant Program: Supplemental

Projected End Date:
06/30/2026

Completed Activity Actual End Date:

Responsible Organization:
Silsbee

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,254,420.00
B-18-DP-48-0002	\$0.00	\$1,254,420.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,254,420.00
B-18-DP-48-0002	\$0.00	\$1,254,420.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,254,420.00
B-18-DP-48-0002	\$0.00	\$1,254,420.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$393,122.52	\$632,829.52
B-18-DP-48-0002	\$393,122.52	\$632,829.52
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$393,122.52	\$632,829.52
B-18-DP-48-0002	\$393,122.52	\$632,829.52
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$393,122.52	\$632,829.52
Silsbee	\$393,122.52	\$632,829.52
Most Impacted and Distressed Expended	\$393,122.52	\$632,829.52
B-18-DP-48-0002	\$393,122.52	\$632,829.52
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Silsbee shall install generators and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Silsbee at Highway 327 Water Well Generator, Avenue I Water Well Generator, Public Works Maintenance Shop Generator, City Hall Command Center Generator, Public Works Office Generator, Silsbee Wastewater Treatment Plant Generator, and All Lift Stations Portable Generator.

Activity Progress Narrative:

During the reporting period, the City of Silsbee had 90% of construction complete for its Sewer Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HMGP_HMID_LMI_22-119-006-D416_Ivanhoe

Activity Title: Street Improvements & Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0007

Projected Start Date:

03/21/2022

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hazard Mitigation Grant Program: Supplemental

Projected End Date:

06/30/2026

Completed Activity Actual End Date:

Responsible Organization:

IVANHOE, CITY OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$7,944,092.82
B-18-DP-48-0002	\$0.00	\$7,944,092.82
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$7,944,092.82
B-18-DP-48-0002	\$0.00	\$7,944,092.82
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,944,092.82
B-18-DP-48-0002	\$0.00	\$7,944,092.82
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$528,980.72	\$5,386,297.47
B-18-DP-48-0002	\$528,980.72	\$5,386,297.47
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$528,980.72	\$5,386,297.47
B-18-DP-48-0002	\$528,980.72	\$5,386,297.47
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$528,980.72	\$5,386,297.47
IVANHOE, CITY OF	\$528,980.72	\$5,386,297.47
Most Impacted and Distressed Expended	\$528,980.72	\$5,386,297.47
B-18-DP-48-0002	\$528,980.72	\$5,386,297.47
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Street Improvements

The City of Ivanhoe shall repair, reconstruct, and elevate driving surface, and complete all associated appurtenances.

Flood and Drainage

The City of Ivanhoe shall replace undersized culverts, repair undersized roadside ditches, repair earthen spillways, and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Ivanhoe. Street Improvements will take place at Region 1- Street Improvements (Site 32), Region 2- Street Improvements (Sites 28,29&33), and Region 4- Street Improvements (Sites6). Flood and Drainage Improvements will take place at Region 1- Flood and Drainage (Sites 13,14, & 15), Region 2- Flood and Drainage (Sites 26, 27, 30, & 31), Region 3- Flood and Drainage (Sites 19, 21, & 22), and Region 4- Flood and Drainage (Sites 7,8,12, &37).

Activity Progress Narrative:

During the reporting period, the City of Ivanhoe had construction activities 65% complete for its street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HMGP_HMID_LMI_22-119-010-D420_UTMB_PF

Activity Title: Public Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0007

Projected Start Date:
04/06/2022

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hazard Mitigation Grant Program: Supplemental

Projected End Date:
06/30/2027

Completed Activity Actual End Date:

Responsible Organization:
UNIVERSITY OF TEXAS MEDICAL BRANCH AT

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$15,211,818.66
B-18-DP-48-0002	\$0.00	\$15,211,818.66
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$15,211,818.66
B-18-DP-48-0002	\$0.00	\$15,211,818.66
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$15,211,818.66
B-18-DP-48-0002	\$0.00	\$15,211,818.66
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,314,102.46	\$4,192,077.18
B-18-DP-48-0002	\$2,314,102.46	\$4,192,077.18
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,314,102.46	\$4,192,077.18
B-18-DP-48-0002	\$2,314,102.46	\$4,192,077.18
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,314,102.46	\$4,192,077.18
UNIVERSITY OF TEXAS MEDICAL BRANCH AT	\$2,314,102.46	\$4,192,077.18
Most Impacted and Distressed Expended	\$2,314,102.46	\$4,192,077.18
B-18-DP-48-0002	\$2,314,102.46	\$4,192,077.18
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The University of Texas Medical Branch at Galveston shall elevate all mechanical, electrical, and plumbing (MEP) to a minimum of 22 feet and complete all associated appurtenances.

Location Description:

Construction shall take place at the University of Texas Medical Branch at Galveston at the Trauma Center MEP Elevation at the intersection of 11th street and Harborside Drive, and at the John Sealy MEP Elevation at the intersection of 6th street and Mechanic street.

Activity Progress Narrative:

During the reporting period, UTMB had construction procurement activities underway for its mitigation project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HMGP_HMID_LMI_22-119-012-D507_Richmond

Activity Title: Flood and Drainage & Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0007

Projected Start Date:
06/15/2022

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hazard Mitigation Grant Program: Supplemental

Projected End Date:
06/30/2026

Completed Activity Actual End Date:

Responsible Organization:
RICHMOND, CITY OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$7,647,605.00
B-18-DP-48-0002	\$0.00	\$7,647,605.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$7,647,605.00
B-18-DP-48-0002	\$0.00	\$7,647,605.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,647,605.00
B-18-DP-48-0002	\$0.00	\$7,647,605.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,904.11	\$667,383.29
B-18-DP-48-0002	\$3,904.11	\$667,383.29
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,904.11	\$667,383.29
B-18-DP-48-0002	\$3,904.11	\$667,383.29
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,904.11	\$667,383.29
RICHMOND, CITY OF	\$3,904.11	\$667,383.29
Most Impacted and Distressed Expended	\$3,904.11	\$667,383.29
B-18-DP-48-0002	\$3,904.11	\$667,383.29
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Flood and Drainage
City of Richmond shall elevate streets and improve underground water flow, construct a detention pond, and complete all associated appurtenances.

Sewer Facilities
City of Richmond shall relocate or elevate lift stations and complete all associated appurtenances.
These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Richmond. Flood and drainage improvements will take place at Rabbs Bayou, North 2nd Street, and Newton Dip. Sewer facilities improvements will take place at North 2nd Street Lift Station, North 7th Street Lift Station, and Greenwood Lift Station.

Activity Progress Narrative:

During the reporting period, the City of Richmond has engineering design underway for its Flood & Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	62/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HMGP_HMID_LMI_22-119-013-D523_Vidor_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0007

Projected Start Date:
05/19/2022

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hazard Mitigation Grant Program: Supplemental

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
VIDOR, CITY OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,243,200.00
B-18-DP-48-0002	\$0.00	\$3,243,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,243,200.00
B-18-DP-48-0002	\$0.00	\$3,243,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,243,200.00
B-18-DP-48-0002	\$0.00	\$3,243,200.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$10,481.40	\$335,362.60
B-18-DP-48-0002	\$10,481.40	\$335,362.60
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$10,481.40	\$335,362.60
B-18-DP-48-0002	\$10,481.40	\$335,362.60
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$10,481.40	\$335,362.60
VIDOR, CITY OF	\$10,481.40	\$335,362.60
Most Impacted and Distressed Expended	\$10,481.40	\$335,362.60
B-18-DP-48-0002	\$10,481.40	\$335,362.60
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Vidor shall construct a retention pond, upgrade bridge crossing, replace and elevate roadways, grade ditches, inlets, outfall piping, and completed all associated appurtenances. Subrecipient may also acquire properties to complete construction of retention pond. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Vidor at Terry Gully Retention Pond and Old Spanish Trail Crossing.

Activity Progress Narrative:

During the reporting period, the City of Vidor had construction complete and the final engineering invoice paid for the OST Crossing at Schoolhouse Ditch Flood & Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HMGP_HMID_LMI_22-119-015-D592_Robstown_SF

Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0007

Projected Start Date:
07/11/2022

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hazard Mitigation Grant Program: Supplemental

Projected End Date:
08/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Robstown, City of

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,105,002.00
B-18-DP-48-0002	\$0.00	\$2,105,002.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,105,002.00
B-18-DP-48-0002	\$0.00	\$2,105,002.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,105,002.00
B-18-DP-48-0002	\$0.00	\$2,105,002.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$341,224.99	\$668,082.31
B-18-DP-48-0002	\$341,224.99	\$668,082.31
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$341,224.99	\$668,082.31
B-18-DP-48-0002	\$341,224.99	\$668,082.31
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$341,224.99	\$668,082.31
Robstown, City of	\$341,224.99	\$668,082.31
Most Impacted and Distressed Expended	\$341,224.99	\$668,082.31
B-18-DP-48-0002	\$341,224.99	\$668,082.31
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Robstown shall perform improvements at three (3) lift stations. Improvements include replacement of the existing pumps at the three lift stations, installation of generators, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Robstown at the Main Lift Station, the Dakota Lift Station, and the Fairground Lift Station.

Activity Progress Narrative:

During the reporting period, the City of Robstown currently in construction phase with no setback.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number:
HMGP_HMID_LMI_GranteeSupport[MIT]_NCP

Activity Title: HMGP Grantee Support for Subrecipient HMID LMI Non-Covered Projects

Activity Type: MIT - Public Facilities and Improvements-Non Covered	Activity Status: Under Way
Project Number: 0007	Project Title: Hazard Mitigation Grant Program: Supplemental
Projected Start Date: 01/12/2021	Projected End Date: 01/12/2025
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$504,640.08	\$853,082.04
B-18-DP-48-0002	\$504,640.08	\$853,082.04
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$504,640.08	\$853,082.04
B-18-DP-48-0002	\$504,640.08	\$853,082.04
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$504,640.08	\$853,082.04
B-18-DP-48-0002	\$504,640.08	\$853,082.04
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$399,473.16	\$424,323.85
B-18-DP-48-0002	\$399,473.16	\$424,323.85
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$399,473.16	\$424,323.85
B-18-DP-48-0002	\$399,473.16	\$424,323.85
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$399,473.16	\$424,323.85
Texas General Land Office	\$399,473.16	\$424,323.85
Most Impacted and Distressed Expended	\$399,473.16	\$424,323.85
B-18-DP-48-0002	\$399,473.16	\$424,323.85
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HGMP Grantee Support for Subrecipient HMID LMI Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, previous expenditures to this activity were appropriately revised to the Grantee Support activities.
15825.63 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HMGP_SMID_LMI_22-119-007-D417_Yoakum

Activity Title: Water Facilities and Electric Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0007

Projected Start Date:
03/18/2022

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hazard Mitigation Grant Program: Supplemental

Projected End Date:
06/30/2026

Completed Activity Actual End Date:

Responsible Organization:
YOAKUM, CITY OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$550,000.00
B-18-DP-48-0002	\$0.00	\$550,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$550,000.00
B-18-DP-48-0002	\$0.00	\$550,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$550,000.00
B-18-DP-48-0002	\$0.00	\$550,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$234,815.30	\$398,440.30
B-18-DP-48-0002	\$234,815.30	\$398,440.30
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$234,815.30	\$398,440.30
B-18-DP-48-0002	\$234,815.30	\$398,440.30
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$234,815.30	\$398,440.30
YOAKUM, CITY OF	\$234,815.30	\$398,440.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Water Facilities
The City of Yoakum shall add generators and complete all associated appurtenances.

Electric Facilities
The City of Yoakum shall install lightening protection arrestors and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Yoakum. Water Facilities improvements will take place at the Brushy Creek Generator. Electric Facilities improvements will take place at Lightning Protection Arrestor #1-12.

Activity Progress Narrative:

During this reporting period, the city of Yoakum completed 95% of the Water Facilities project and 80% of the electric facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	131/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HMGP_SMID_LMI_22-119-009-D419_TylerCounty_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0007

Projected Start Date:
03/21/2022

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hazard Mitigation Grant Program: Supplemental

Projected End Date:
06/30/2026

Completed Activity Actual End Date:

Responsible Organization:
Tyler County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$6,435,022.00
B-18-DP-48-0002	\$0.00	\$6,435,022.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,435,022.00
B-18-DP-48-0002	\$0.00	\$6,435,022.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,435,022.00
B-18-DP-48-0002	\$0.00	\$6,435,022.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$660,817.31	\$4,986,885.00
B-18-DP-48-0002	\$660,817.31	\$4,986,885.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$660,817.31	\$4,986,885.00
B-18-DP-48-0002	\$660,817.31	\$4,986,885.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$660,817.31	\$4,986,885.00
Tyler County	\$660,817.31	\$4,986,885.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Tyer County shall replace/construct culverts, expand bridges, build roadside ditches and feeder channels with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Tyler County at County Road 3750 Improvement, County Road 3430 Bridge, County Road 3050 Drainage, County Road 3910 Bridge, Woodland Street Drainage, County Road 3709

Drainage, Moot Moore Road/County Road 3630 Drainage, County Road 3560 Drainage, County Road 3550 Drainage, County Road 3265 Drainage, County Road 3266 Drainage, County Road 2900 Drainage, County Road 4400 Drainage, County Road 2975 Drainage, Timber Road 21 Drainage, and County Road 3660 Drainage.

Activity Progress Narrative:

During the reporting period, Tyler County had construction activities 75% complete for its Flood & Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HMGP_SMID_LMI_22-119-011-D506_DeWittCountyDD1_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0007

Projected Start Date:
06/09/2022

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Hazard Mitigation Grant Program: Supplemental

Projected End Date:
07/31/2026

Completed Activity Actual End Date:

Responsible Organization:
DEWITT COUNTY DRAINAGE DISTRICT NO 1

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,561,851.52
B-18-DP-48-0002	\$0.00	\$1,561,851.52
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,561,851.52
B-18-DP-48-0002	\$0.00	\$1,561,851.52
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,561,851.52
B-18-DP-48-0002	\$0.00	\$1,561,851.52
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,545.00	\$113,820.00
B-18-DP-48-0002	\$4,545.00	\$113,820.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,545.00	\$113,820.00
B-18-DP-48-0002	\$4,545.00	\$113,820.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$4,545.00	\$113,820.00
DEWITT COUNTY DRAINAGE DISTRICT NO 1	\$4,545.00	\$113,820.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

DeWitt County Drainage District No. 1 shall provide ditch and bank erosion control and stabilization, remove and replace watergates, replace low water crossings, remove old bridge supports, provide fencing, and complete associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in DeWitt County Drainage District No. 1 at Main Channel, Ice House Channel, and Valley Channel.

Activity Progress Narrative:

During the reporting period, DeWitt County Drainage District had environmental review and engineering design underway for its Flood & Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HMGP_SMID_LMI_GranteeSupport[MIT]_NCP
Activity Title: HMGP Grantee Support for Subrecipient SMID LMI Non-Covered Projects

Activity Type:
MIT - Public Facilities and Improvements-Non Covered
Project Number:
0007
Projected Start Date:
01/12/2021
Benefit Type:
N/A
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
Hazard Mitigation Grant Program: Supplemental
Projected End Date:
01/12/2025
Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	(\$504,640.08)	\$348,441.96
B-18-DP-48-0002	(\$504,640.08)	\$348,441.96
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	(\$504,640.08)	\$348,441.96
B-18-DP-48-0002	(\$504,640.08)	\$348,441.96
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	(\$504,640.08)	\$348,441.96
B-18-DP-48-0002	(\$504,640.08)	\$348,441.96
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$159,778.00	\$169,717.59
B-18-DP-48-0002	\$159,778.00	\$169,717.59
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$159,778.00	\$169,717.59
B-18-DP-48-0002	\$159,778.00	\$169,717.59
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$159,778.00	\$169,717.59
Texas General Land Office	\$159,778.00	\$169,717.59
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
HMGP Grantee Support for Subrecipient SMID LMI Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, previous expenditures to this activity were appropriately revised to the Grantee Support activities.
6329.71 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0008 / Coastal Resiliency Program

Grantee Activity Number: CRP_HMID_LMI_22-087-001-D226_PortLavaca_F&D

Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0008

Projected Start Date:
02/14/2022

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Coastal Resiliency Program

Projected End Date:
04/30/2026

Completed Activity Actual End Date:

Responsible Organization:
Port Lavaca

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$13,645,005.00
B-18-DP-48-0002	\$0.00	\$13,645,005.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$13,645,005.00
B-18-DP-48-0002	\$0.00	\$13,645,005.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$13,645,005.00
B-18-DP-48-0002	\$0.00	\$13,645,005.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$96,699.48	\$1,170,415.22
B-18-DP-48-0002	\$96,699.48	\$1,170,415.22
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$96,699.48	\$1,170,415.22
B-18-DP-48-0002	\$96,699.48	\$1,170,415.22
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$96,699.48	\$1,170,415.22
Port Lavaca	\$96,699.48	\$1,170,415.22
Most Impacted and Distressed Expended	\$96,699.48	\$1,170,415.22
B-18-DP-48-0002	\$96,699.48	\$1,170,415.22
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

City of Port Lavaca shall construct breakwaters/living shorelines and enhance the shorelines by creating marsh habitats, and oyster reefs-fish habitats. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Port Lavaca at Living Shoreline Project North Structure (A-E), and Living Shoreline Project South Structure (A-G).

Activity Progress Narrative:

During the reporting period, the City of Port Lavaca had environmental review underway for its Flood & Drainage project and their engineering design was nearing 90% complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: CRP_HMID_LMI_GranteeSupport[MIT]_F&D

Activity Title: CRP Grantee Support for Subrecipient HMID LMI Non-Covered Projects

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
0008

Projected Start Date:
01/12/2021

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Coastal Resiliency Program

Projected End Date:
01/12/2025

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$469,655.00
B-18-DP-48-0002	\$0.00	\$469,655.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$469,655.00
B-18-DP-48-0002	\$0.00	\$469,655.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$469,655.00
B-18-DP-48-0002	\$0.00	\$469,655.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$99,625.74	\$101,699.39
B-18-DP-48-0002	\$99,625.74	\$101,699.39
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$99,625.74	\$101,699.39
B-18-DP-48-0002	\$99,625.74	\$101,699.39
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$99,625.74	\$101,699.39
Texas General Land Office	\$99,625.74	\$101,699.39
Most Impacted and Distressed Expended	\$99,625.74	\$101,699.39
B-18-DP-48-0002	\$99,625.74	\$101,699.39
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

CRP Grantee Support for Subrecipient HMID LMI Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, previous expenditures to this activity were appropriately revised to the Grantee Support activities.
2639.71 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0009 / Housing Oversubscription Supplemental

Grantee Activity Number: HOS[18F]_HMID_LMI

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$9,657,996.44
B-18-DP-48-0002	\$0.00	\$9,657,996.44
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,657,996.44
B-18-DP-48-0002	\$0.00	\$9,657,996.44
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,657,996.44
B-18-DP-48-0002	\$0.00	\$9,657,996.44
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$813,738.79	\$8,733,158.79
B-18-DP-48-0002	\$813,738.79	\$8,733,158.79
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$813,738.79	\$8,733,158.79
B-18-DP-48-0002	\$813,738.79	\$8,733,158.79
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$813,738.79	\$8,733,158.79
Texas General Land Office	\$813,738.79	\$8,733,158.79
Most Impacted and Distressed Expended	\$813,738.79	\$8,733,158.79
B-18-DP-48-0002	\$813,738.79	\$8,733,158.79
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed 2018 Floods Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2018 Floods CDBG-DR eligible county.

Activity Progress Narrative:

2 additional project(s) were completed out of 4 total project(s) managed during the reporting period. 2 project(s) are underway.
7582.49 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	1	17/5
\$ estimated flood loss	261279	5901650/4065
# of Elevated Structures	0	15/29
# of properties protected from	1	30/50
# of properties with access	0	3/2
# of residents protected from	1	82/150
% reduction in energy costs	15	63/10
#Units deconstructed	1	27/50

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	30/29
# of Singlefamily Units	1	30/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	1	1	10/10	6/40	16/50	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	22/10	8/40	30/50	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HOS[18F]_HMID_UN

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,332,137.44
B-18-DP-48-0002	\$0.00	\$1,332,137.44
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,332,137.44
B-18-DP-48-0002	\$0.00	\$1,332,137.44
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,332,137.44
B-18-DP-48-0002	\$0.00	\$1,332,137.44
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$25,131.60	\$560,582.69
B-18-DP-48-0002	\$25,131.60	\$560,582.69
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$25,131.60	\$560,582.69
B-18-DP-48-0002	\$25,131.60	\$560,582.69
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$25,131.60	\$560,582.69
Texas General Land Office	\$25,131.60	\$560,582.69
Most Impacted and Distressed Expended	\$25,131.60	\$560,582.69
B-18-DP-48-0002	\$25,131.60	\$560,582.69
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed 2018 Floods Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2018 Floods CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 718.39 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	1/4
# of properties protected from	0	3/14
# of residents protected from	0	10/42
% reduction in energy costs	0	15/10
#Units deconstructed	0	3/14

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/4
# of Singlefamily Units	0	3/14

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HOS[19D_Imelda]_HMID_LMI

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$23,775,019.66
B-18-DP-48-0002	\$0.00	\$23,775,019.66
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$23,775,019.66
B-18-DP-48-0002	\$0.00	\$23,775,019.66
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$23,775,019.66
B-18-DP-48-0002	\$0.00	\$23,775,019.66
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,491,442.55	\$3,912,380.14
B-18-DP-48-0002	\$3,491,442.55	\$3,912,380.14
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,491,442.55	\$3,912,380.14
B-18-DP-48-0002	\$3,491,442.55	\$3,912,380.14
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,491,442.55	\$3,912,380.14
Texas General Land Office	\$3,491,442.55	\$3,912,380.14
Most Impacted and Distressed Expended	\$3,491,442.55	\$3,912,380.14
B-18-DP-48-0002	\$3,491,442.55	\$3,912,380.14
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed 2019 Tropical Storm Imelda Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2019 Tropical Storm Imelda CDBG-DR eligible county.

Activity Progress Narrative:

23 additional project(s) were completed out of 54 total project(s) managed during the reporting period. 31 project(s) are underway. 14724.64 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	16	16/9
\$ estimated flood loss	50246557	50246557/122
# of Elevated Structures	21	21/0
# of properties protected from	23	25/151
# of residents protected from	69	77/453
% reduction in energy costs	90	104/10
#Units deconstructed	23	25/151

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Singlefamily Units	0	0/151

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	15	6	21	16/21	7/130	23/151	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	17	6	23	18/21	7/130	25/151	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HOS[19D_Imelda]_HMID_UN

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$11,188,244.54
B-18-DP-48-0002	\$0.00	\$11,188,244.54
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$11,188,244.54
B-18-DP-48-0002	\$0.00	\$11,188,244.54
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$11,188,244.54
B-18-DP-48-0002	\$0.00	\$11,188,244.54
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$718,607.23	\$874,718.37
B-18-DP-48-0002	\$718,607.23	\$874,718.37
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$718,607.23	\$874,718.37
B-18-DP-48-0002	\$718,607.23	\$874,718.37
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$718,607.23	\$874,718.37
Texas General Land Office	\$718,607.23	\$874,718.37
Most Impacted and Distressed Expended	\$718,607.23	\$874,718.37
B-18-DP-48-0002	\$718,607.23	\$874,718.37
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed 2019 Tropical Storm Imelda Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2019 Tropical Storm Imelda CDBG-DR eligible county.

Activity Progress Narrative:

4 additional project(s) were completed out of 14 total project(s) managed during the reporting period. 10 project(s) are underway. 3887.07 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	4	4/0
# of properties protected from	4	4/64
# of residents protected from	16	16/192
% reduction in energy costs	61	61/10
#Units deconstructed	4	4/64

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Singlefamily Units	0	0/64

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HOS[19D_LRGV]_HMID_LMI

Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0009

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing Oversubscription Supplemental

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$11,656,202.60
B-18-DP-48-0002	\$0.00	\$11,656,202.60
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$11,656,202.60
B-18-DP-48-0002	\$0.00	\$11,656,202.60
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$11,656,202.60
B-18-DP-48-0002	\$0.00	\$11,656,202.60
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$117,691.04	\$8,666,792.39
B-18-DP-48-0002	\$117,691.04	\$8,666,792.39
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$117,691.04	\$8,666,792.39
B-18-DP-48-0002	\$117,691.04	\$8,666,792.39
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$117,691.04	\$8,666,792.39
Texas General Land Office	\$117,691.04	\$8,666,792.39
Most Impacted and Distressed Expended	\$117,691.04	\$8,666,792.39
B-18-DP-48-0002	\$117,691.04	\$8,666,792.39
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
HUD most-impacted and distressed 2019 Lower Rio Grand Valley Floods Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:
Activities shall take place in a 2019 Lower Rio Grand Valley Floods CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 6845.02 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	25/1
\$ estimated flood loss	0	7095881/2846
# of Elevated Structures	0	19/35
# of properties protected from	0	31/35
# of properties with access	0	1/2
# of residents protected from	0	81/105
% reduction in energy costs	0	3/10
#Units deconstructed	0	31/35

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	31/35
# of Singlefamily Units	0	31/35

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	9/5	2/30	11/35	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	27/5	4/30	31/35	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HOS[19D_LRGV]_H MID_UN

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,996,412.32
B-18-DP-48-0002	\$0.00	\$3,996,412.32
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,996,412.32
B-18-DP-48-0002	\$0.00	\$3,996,412.32
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,996,412.32
B-18-DP-48-0002	\$0.00	\$3,996,412.32
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$320,908.44	\$1,877,204.78
B-18-DP-48-0002	\$320,908.44	\$1,877,204.78
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$320,908.44	\$1,877,204.78
B-18-DP-48-0002	\$320,908.44	\$1,877,204.78
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$320,908.44	\$1,877,204.78
Texas General Land Office	\$320,908.44	\$1,877,204.78
Most Impacted and Distressed Expended	\$320,908.44	\$1,877,204.78
B-18-DP-48-0002	\$320,908.44	\$1,877,204.78
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed 2019 Lower Rio Grand Valley Floods Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2019 Lower Rio Grand Valley Floods CDBG-DR eligible county.

Activity Progress Narrative:

1 additional project(s) were completed out of 1 total project(s) managed during the reporting period. 0 project(s) are underway.
2005.03 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	4	5/12
# of properties protected from	4	10/12
# of residents protected from	16	36/36
% reduction in energy costs	60	61/10
#Units deconstructed	4	10/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	10/12
# of Singlefamily Units	4	10/12

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HOS[19D_LRGV]_SMID_LMI

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$666,068.72
B-18-DP-48-0002	\$0.00	\$666,068.72
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$666,068.72
B-18-DP-48-0002	\$0.00	\$666,068.72
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$666,068.72
B-18-DP-48-0002	\$0.00	\$666,068.72
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$623.09	\$269,865.20
B-18-DP-48-0002	\$623.09	\$269,865.20
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$623.09	\$269,865.20
B-18-DP-48-0002	\$623.09	\$269,865.20
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$623.09	\$269,865.20
Texas General Land Office	\$623.09	\$269,865.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State-identified most-impacted and distressed 2019 Lower Rio Grand Valley Floods Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2019 Lower Rio Grand Valley Floods CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 288.82 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	1/0
\$ estimated flood loss	0	276590/16263
# of Elevated Structures	0	1/6
# of properties protected from	0	1/2
# of residents protected from	0	3/6
% reduction in energy costs	0	0/10
#Units deconstructed	0	1/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/6
# of Singlefamily Units	0	1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	1/1	0/1	1/2	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/1	1/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HOS[CBCOG]_HMI

D_LMI

Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0009

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing Oversubscription Supplemental

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$34,117,675.02
B-18-DP-48-0002	\$0.00	\$34,117,675.02
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$34,117,675.02
B-18-DP-48-0002	\$0.00	\$34,117,675.02
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$34,117,675.02
B-18-DP-48-0002	\$0.00	\$34,117,675.02
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6,931.49	\$32,812,400.40
B-18-DP-48-0002	\$6,931.49	\$32,812,400.40
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6,931.49	\$32,812,400.40
B-18-DP-48-0002	\$6,931.49	\$32,812,400.40
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$6,931.49	\$32,812,400.40
Texas General Land Office	\$6,931.49	\$32,812,400.40
Most Impacted and Distressed Expended	\$6,931.49	\$32,812,400.40
B-18-DP-48-0002	\$6,931.49	\$32,812,400.40
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:
Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 9399.57 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# affordable housing units	0	0/0
# ELI Households (0-30% AMI)	0	41/142
\$ estimated flood loss	0	1149525/2566
\$ Median property value of	0	0/0
# of Elevated Structures	0	19/103
# of homes retrofitted with	0	0/0
# of Properties	0	3/395
# of properties protected from	0	60/395
# of properties with access	0	0/79
# of public housing residents	0	0/0
# of residents protected from	0	166/103
# of Substantially Rehabilitated	0	0/0
% reduction in energy costs	0	0/10
#Units deconstructed	0	59/395

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	121/395
# of Singlefamily Units	0	121/395

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	76/280	17/114	93/395	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	99/280	22/114	121/395	100.00
# Owner	0	0	0	99/280	22/114	121/395	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOS[GCRPC]_HMIID_LMI

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$23,545,704.26
B-18-DP-48-0002	\$0.00	\$23,545,704.26
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$23,545,704.26
B-18-DP-48-0002	\$0.00	\$23,545,704.26
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$23,545,704.26
B-18-DP-48-0002	\$0.00	\$23,545,704.26
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,504.61	\$23,232,328.62
B-18-DP-48-0002	\$3,504.61	\$23,232,328.62
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,504.61	\$23,232,328.62
B-18-DP-48-0002	\$3,504.61	\$23,232,328.62
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,504.61	\$23,232,328.62
Texas General Land Office	\$3,504.61	\$23,232,328.62
Most Impacted and Distressed Expended	\$3,504.61	\$23,232,328.62
B-18-DP-48-0002	\$3,504.61	\$23,232,328.62
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 4945.35 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	15/52
\$ estimated flood loss	0	354563/97440
# of Elevated Structures	0	10/39
# of Properties	0	1/134
# of properties protected from	0	23/134
# of residents protected from	0	75/39
% reduction in energy costs	0	15/10
#Units deconstructed	0	23/134

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	86/134
# of Singlefamily Units	0	86/134

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	20/103	6/31	26/134	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	63/103	24/31	87/134	100.00
# Owner	0	0	0	63/103	24/31	87/134	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOS[GCRPC]_HMD_UN

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$7,479,991.19
B-18-DP-48-0002	\$0.00	\$7,479,991.19
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$7,479,991.19
B-18-DP-48-0002	\$0.00	\$7,479,991.19
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,479,991.19
B-18-DP-48-0002	\$0.00	\$7,479,991.19
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$611.10	\$7,255,675.72
B-18-DP-48-0002	\$611.10	\$7,255,675.72
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$611.10	\$7,255,675.72
B-18-DP-48-0002	\$611.10	\$7,255,675.72
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$611.10	\$7,255,675.72
Texas General Land Office	\$611.10	\$7,255,675.72
Most Impacted and Distressed Expended	\$611.10	\$7,255,675.72
B-18-DP-48-0002	\$611.10	\$7,255,675.72
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 922.73 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
\$ estimated flood loss	0	242542/24480
# of Elevated Structures	0	1/10
# of Properties	0	1/58
# of properties protected from	0	10/58
# of residents protected from	0	28/10
% reduction in energy costs	0	15/10
#Units deconstructed	0	10/58

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	27/58
# of Singlefamily Units	0	27/58

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	9/58	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	27/58	0.00
# Owner	0	0	0	0/0	0/0	27/58	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HOS[GCRPC]_SMID_LMI

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,454,305.75
B-18-DP-48-0002	\$0.00	\$4,454,305.75
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,454,305.75
B-18-DP-48-0002	\$0.00	\$4,454,305.75
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,454,305.75
B-18-DP-48-0002	\$0.00	\$4,454,305.75
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$611.11	\$4,172,716.31
B-18-DP-48-0002	\$611.11	\$4,172,716.31
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$611.11	\$4,172,716.31
B-18-DP-48-0002	\$611.11	\$4,172,716.31
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$611.11	\$4,172,716.31
Texas General Land Office	\$611.11	\$4,172,716.31
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 922.74 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	3/11
\$ estimated flood loss	0	251823/28560
# of Elevated Structures	0	2/11
# of Properties	0	1/34
# of properties protected from	0	3/34
# of residents protected from	0	4/11
% reduction in energy costs	0	15/10
#Units deconstructed	0	3/34

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	16/34
# of Singlefamily Units	0	16/34

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	3/23	0/10	3/34	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	14/23	1/10	16/34	93.75
# Owner	0	0	0	14/23	1/10	16/34	93.75

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HOS[GCRPC]_SMID_UN

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,359,125.99
B-18-DP-48-0002	\$0.00	\$1,359,125.99
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,359,125.99
B-18-DP-48-0002	\$0.00	\$1,359,125.99
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,359,125.99
B-18-DP-48-0002	\$0.00	\$1,359,125.99
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$611.11	\$1,299,530.26
B-18-DP-48-0002	\$611.11	\$1,299,530.26
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$611.11	\$1,299,530.26
B-18-DP-48-0002	\$611.11	\$1,299,530.26
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$611.11	\$1,299,530.26
Texas General Land Office	\$611.11	\$1,299,530.26
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 922.74 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
\$ estimated flood loss	0	467150/79200
# of Elevated Structures	0	1/3
# of properties protected from	0	2/14
# of residents protected from	0	9/3
#Units deconstructed	0	2/14

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/14
# of Singlefamily Units	0	4/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	4/14	0.00
# Owner	0	0	0	0/0	0/0	4/14	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HOS[Harris]_HMID_LMI

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$29,178,899.21
B-18-DP-48-0002	\$0.00	\$29,178,899.21
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$29,178,899.21
B-18-DP-48-0002	\$0.00	\$29,178,899.21
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$29,178,899.21
B-18-DP-48-0002	\$0.00	\$29,178,899.21
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6,126,261.34	\$11,787,653.56
B-18-DP-48-0002	\$6,126,261.34	\$11,787,653.56
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6,126,261.34	\$11,787,653.56
B-18-DP-48-0002	\$6,126,261.34	\$11,787,653.56
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$6,126,261.34	\$11,787,653.56
Texas General Land Office	\$6,126,261.34	\$11,787,653.56
Most Impacted and Distressed Expended	\$6,126,261.34	\$11,787,653.56
B-18-DP-48-0002	\$6,126,261.34	\$11,787,653.56
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed 2017 Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in 2017 Hurricane Harvey CDBG-DR eligible Harris County.

Activity Progress Narrative:

During the reporting period, payments were made as a result of approved applications and construction draw submissions. The GLO also made payments to vendors working on the program. During the reporting period the GLO paid for costs associated with the rehabilitation/reconstruction of approximately 39 homes for low-to-moderate income households. The GLO reports completed rehabilitation and reconstruction projects in DRGR once the final inspection is completed. To date, final inspection has been completed on 57 low-to-moderate income homeowner assistance projects, 12 of which received final inspection during the reporting period. During the reporting period 12 projects were funded by this activity and completed this quarter. All performance measures and beneficiaries are reported under this funding activity. 70700.77 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	12	17/91

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	12	17/91
# of Singlefamily Units	12	17/93

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	8	4	12	12/6	5/87	17/93	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HOS[Harris]_HMID_UN

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$7,294,724.81
B-18-DP-48-0002	\$0.00	\$7,294,724.81
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$7,294,724.81
B-18-DP-48-0002	\$0.00	\$7,294,724.81
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,294,724.81
B-18-DP-48-0002	\$0.00	\$7,294,724.81
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,471,270.58	\$1,539,533.90
B-18-DP-48-0002	\$1,471,270.58	\$1,539,533.90
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,471,270.58	\$1,539,533.90
B-18-DP-48-0002	\$1,471,270.58	\$1,539,533.90
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,471,270.58	\$1,539,533.90
Texas General Land Office	\$1,471,270.58	\$1,539,533.90
Most Impacted and Distressed Expended	\$1,471,270.58	\$1,539,533.90
B-18-DP-48-0002	\$1,471,270.58	\$1,539,533.90
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed 2017 Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in 2017 Hurricane Harvey CDBG-DR eligible Harris County.

Activity Progress Narrative:

During the reporting period, payments were made as a result of approved applications and construction draw submissions. The GLO also made payments to vendors working on the program. During the reporting period the GLO paid for costs associated with the rehabilitation/reconstruction of approximately 6 homes for urgent need households. The GLO reports completed rehabilitation and reconstruction projects in DRGR once the final inspection is completed. To date, final inspection has been completed on 5 urgent need homeowner assistance projects, 3 of which received final inspection during the reporting period. During the reporting period 3 projects were funded by this activity and completed this quarter. All performance measures and beneficiaries are reported under this funding activity. 15531.73 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	3	3/23

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	3/23
# of Singlefamily Units	3	3/10

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HOS[Houston]_HMIID_LMI

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$147,626,853.30
B-18-DP-48-0002	\$0.00	\$147,626,853.30
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$147,626,853.30
B-18-DP-48-0002	\$0.00	\$147,626,853.30
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$147,626,853.30
B-18-DP-48-0002	\$0.00	\$147,626,853.30
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$38,126,945.06	\$70,471,299.12
B-18-DP-48-0002	\$38,126,945.06	\$70,471,299.12
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$38,126,945.06	\$70,471,299.12
B-18-DP-48-0002	\$38,126,945.06	\$70,471,299.12
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$38,126,945.06	\$70,471,299.12
Texas General Land Office	\$38,126,945.06	\$70,471,299.12
Most Impacted and Distressed Expended	\$38,126,945.06	\$70,471,299.12
B-18-DP-48-0002	\$38,126,945.06	\$70,471,299.12
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed 2017 Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in 2017 Hurricane Harvey CDBG-DR eligible City of Houston.

Activity Progress Narrative:

During the reporting period, payments were made as a result of approved applications and construction draw submissions. The GLO also made payments to vendors working on the program. During the reporting period the GLO paid for costs associated with the rehabilitation/reconstruction of approximately 240 homes for low-to-moderate income households. The GLO reports completed rehabilitation and reconstruction projects in DRGR once the final inspection is completed. To date, final inspection has been completed on 309 low-to-moderate income homeowner assistance projects, 73 of which received final inspection during the reporting period. During the reporting period 73 projects were funded by this activity and completed this quarter. All performance measures and beneficiaries are reported under this funding activity. 218744.75 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	27	37/362

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	73	102/362
# of Singlefamily Units	73	102/294

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	62	11	73	88/81	14/213	102/294	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HOS[Houston]_HMD_UN

Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0009

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Housing Oversubscription Supplemental

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$16,402,983.70
B-18-DP-48-0002	\$0.00	\$16,402,983.70
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$16,402,983.70
B-18-DP-48-0002	\$0.00	\$16,402,983.70
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$16,402,983.70
B-18-DP-48-0002	\$0.00	\$16,402,983.70
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6,008,209.20	\$10,533,977.80
B-18-DP-48-0002	\$6,008,209.20	\$10,533,977.80
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6,008,209.20	\$10,533,977.80
B-18-DP-48-0002	\$6,008,209.20	\$10,533,977.80
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$6,008,209.20	\$10,533,977.80
Texas General Land Office	\$6,008,209.20	\$10,533,977.80
Most Impacted and Distressed Expended	\$6,008,209.20	\$10,533,977.80
B-18-DP-48-0002	\$6,008,209.20	\$10,533,977.80
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed 2017 Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in 2017 Hurricane Harvey CDBG-DR eligible City of Houston.

Activity Progress Narrative:

During the reporting period, payments were made as a result of approved applications and construction draw submissions. The GLO also made payments to vendors working on the program. During the reporting period the GLO paid for costs associated with the rehabilitation/reconstruction of approximately 33 homes for urgent need households. The GLO reports completed rehabilitation and reconstruction projects in DRGR once the final inspection is completed. To date, final inspection has been completed on 41 urgent need homeowner assistance projects, 10 of which received final inspection during the reporting period. During the reporting period 10 projects were funded by this activity and completed this quarter. All performance measures and beneficiaries are reported under this funding activity. 37934.17 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	6	7/40

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	10	13/40
# of Singlefamily Units	10	13/74

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: HOS[SETRPC]_HMIID_LMI

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$44,328,027.04
B-18-DP-48-0002	\$0.00	\$44,328,027.04
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$44,328,027.04
B-18-DP-48-0002	\$0.00	\$44,328,027.04
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$44,328,027.04
B-18-DP-48-0002	\$0.00	\$44,328,027.04
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6,212.88	\$43,615,570.49
B-18-DP-48-0002	\$6,212.88	\$43,615,570.49
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6,212.88	\$43,615,570.49
B-18-DP-48-0002	\$6,212.88	\$43,615,570.49
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$6,212.88	\$43,615,570.49
Texas General Land Office	\$6,212.88	\$43,615,570.49
Most Impacted and Distressed Expended	\$6,212.88	\$43,615,570.49
B-18-DP-48-0002	\$6,212.88	\$43,615,570.49
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 7945.19 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	58/147
\$ estimated flood loss	0	3163846/5985
# of Elevated Structures	0	123/239
# of Properties	0	2/0
# of properties protected from	0	91/420
# of residents protected from	0	250/239
#Units deconstructed	0	92/420

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	149/420
# of Singlefamily Units	0	149/420

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	73/319	33/101	106/420	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	105/319	45/101	150/420	100.00
# Owner	0	0	0	105/319	45/101	150/420	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: HOS[SETRPC]_HMD_ID_UN

Activity Title: Housing Oversubscription Supplemental

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0009

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Housing Oversubscription Supplemental

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$9,160,500.50
B-18-DP-48-0002	\$0.00	\$9,160,500.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,160,500.50
B-18-DP-48-0002	\$0.00	\$9,160,500.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,160,500.50
B-18-DP-48-0002	\$0.00	\$9,160,500.50
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,593.36	\$8,773,170.65
B-18-DP-48-0002	\$1,593.36	\$8,773,170.65
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,593.36	\$8,773,170.65
B-18-DP-48-0002	\$1,593.36	\$8,773,170.65
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,593.36	\$8,773,170.65
Texas General Land Office	\$1,593.36	\$8,773,170.65
Most Impacted and Distressed Expended	\$1,593.36	\$8,773,170.65
B-18-DP-48-0002	\$1,593.36	\$8,773,170.65
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 1685.68 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
\$ estimated flood loss	0	168750/20250
# of Elevated Structures	0	23/81
# of Properties	0	0/180
# of properties protected from	0	21/180
# of residents protected from	0	66/81
#Units deconstructed	0	20/180

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	31/180
# of Singlefamily Units	0	31/180

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	26/180	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	31/180	0.00
# Owner	0	0	0	0/0	0/0	31/180	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / 0010 / Resilient Home Program

Grantee Activity Number: RHP[BVCOG]_SMID_LMI[MIT]

Activity Title: MIT Resilient Home Program

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0010

Projected Start Date:

09/12/2023

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Resilient Home Program

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$650,000.00
B-18-DP-48-0002	\$0.00	\$650,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$650,000.00
B-18-DP-48-0002	\$0.00	\$650,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$650,000.00
B-18-DP-48-0002	\$0.00	\$650,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$438.69	\$281,291.56
B-18-DP-48-0002	\$438.69	\$281,291.56
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$438.69	\$281,291.56
B-18-DP-48-0002	\$438.69	\$281,291.56
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$438.69	\$281,291.56
Texas General Land Office	\$438.69	\$281,291.56
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	135/0
# of Total Labor Hours	0	630/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RHP[CBCOG]_H MID_LMI[MIT]

Activity Title: MIT Resilient Home Program

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0010

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Resilient Home Program

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	(\$250,000.00)	\$33,596,849.44
B-18-DP-48-0002	(\$250,000.00)	\$33,596,849.44
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	(\$250,000.00)	\$33,596,849.44
B-18-DP-48-0002	(\$250,000.00)	\$33,596,849.44
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	(\$250,000.00)	\$33,596,849.44
B-18-DP-48-0002	(\$250,000.00)	\$33,596,849.44
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$805,298.85	\$33,059,372.80
B-18-DP-48-0002	\$805,298.85	\$33,059,372.80
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$805,298.85	\$33,059,372.80
B-18-DP-48-0002	\$805,298.85	\$33,059,372.80
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$805,298.85	\$33,059,372.80
Texas General Land Office	\$805,298.85	\$33,059,372.80
Most Impacted and Distressed Expended	\$805,298.85	\$33,059,372.80
B-18-DP-48-0002	\$805,298.85	\$33,059,372.80
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

3 additional project(s) were completed out of 5 total project(s) managed during the reporting period. 2 project(s) are underway.
25318.69 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	3	64/28
\$ estimated flood loss	573971	31366813/513
# of Elevated Structures	3	61/21
# of Properties	0	7/0
# of properties protected from	3	102/79
# of residents protected from	7	297/21
# of Section 3 Labor Hours	0	135/1
# of Total Labor Hours	0	630/1
% reduction in energy costs	45	46/10
#Units deconstructed	3	63/79

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	111/79
# of Singlefamily Units	3	111/79

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	2	1	3	19/56	7/23	26/79	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	1	3	78/56	33/23	111/79	100.00
# Owner	2	1	3	78/56	33/23	111/79	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: RHP[CBCOG]_HMD_UN[MIT]
Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0010

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Resilient Home Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$250,000.00	\$10,850,000.00
B-18-DP-48-0002	\$250,000.00	\$10,850,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$250,000.00	\$10,850,000.00
B-18-DP-48-0002	\$250,000.00	\$10,850,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$250,000.00	\$10,850,000.00
B-18-DP-48-0002	\$250,000.00	\$10,850,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$286,564.59	\$10,116,870.66
B-18-DP-48-0002	\$286,564.59	\$10,116,870.66
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$286,564.59	\$10,116,870.66
B-18-DP-48-0002	\$286,564.59	\$10,116,870.66
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$286,564.59	\$10,116,870.66
Texas General Land Office	\$286,564.59	\$10,116,870.66
Most Impacted and Distressed Expended	\$286,564.59	\$10,116,870.66
B-18-DP-48-0002	\$286,564.59	\$10,116,870.66
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:
Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

1 additional project(s) were completed out of 1 total project(s) managed during the reporting period. 0 project(s) are underway.
6259.54 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
\$ estimated flood loss	0	9050130/1184
# of Elevated Structures	1	21/5
# of properties protected from	1	24/34
# of residents protected from	5	114/5
# of Section 3 Labor Hours	0	135/1
# of Total Labor Hours	0	630/1
% reduction in energy costs	15	15/10
#Units deconstructed	1	22/34

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	35/34
# of Singlefamily Units	1	35/34

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	1	0	0/0	1/0	3/34	33.33

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	0/0	35/34	0.00
# Owner	0	0	1	0/0	0/0	35/34	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RHP[CBCOG]_SMID_UN[MIT]
Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0010

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Resilient Home Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,500,000.00
B-18-DP-48-0002	\$0.00	\$1,500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,500,000.00
B-18-DP-48-0002	\$0.00	\$1,500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,500,000.00
B-18-DP-48-0002	\$0.00	\$1,500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$503.72	\$1,352,808.31
B-18-DP-48-0002	\$503.72	\$1,352,808.31
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$503.72	\$1,352,808.31
B-18-DP-48-0002	\$503.72	\$1,352,808.31
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$503.72	\$1,352,808.31
Texas General Land Office	\$503.72	\$1,352,808.31
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:
Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 391.24 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
\$ estimated flood loss	0	592766/48600
# of Elevated Structures	0	1/0
# of properties protected from	0	1/2
# of residents protected from	0	4/0
# of Section 3 Labor Hours	0	135/1
# of Total Labor Hours	0	630/1
% reduction in energy costs	0	15/10
#Units deconstructed	0	1/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/2
# of Singlefamily Units	0	3/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	1/2	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	3/2	0.00
# Owner	0	0	0	0/0	0/0	3/2	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: RHP[GCRPC]_HMIID_LMI[MIT]
Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0010

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Resilient Home Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$9,813,639.41
B-18-DP-48-0002	\$0.00	\$9,813,639.41
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$9,813,639.41
B-18-DP-48-0002	\$0.00	\$9,813,639.41
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$9,813,639.41
B-18-DP-48-0002	\$0.00	\$9,813,639.41
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$318,893.29	\$8,075,567.76
B-18-DP-48-0002	\$318,893.29	\$8,075,567.76
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$318,893.29	\$8,075,567.76
B-18-DP-48-0002	\$318,893.29	\$8,075,567.76
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$318,893.29	\$8,075,567.76
Texas General Land Office	\$318,893.29	\$8,075,567.76
Most Impacted and Distressed Expended	\$318,893.29	\$8,075,567.76
B-18-DP-48-0002	\$318,893.29	\$8,075,567.76
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:
Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 6259.54 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	19/26
\$ estimated flood loss	0	8306767/4872
# of Elevated Structures	0	11/19
# of Properties	0	1/0
# of properties protected from	0	25/67
# of residents protected from	0	96/19
% reduction in energy costs	0	15/10
#Units deconstructed	0	15/67

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	29/67
# of Singlefamily Units	0	29/67

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	6/52	1/15	7/67	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	26/52	3/15	29/67	100.00
# Owner	0	0	0	26/52	3/15	29/67	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RHP[GCRPC]_HMD_ID_UN[MIT]
Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0010

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Resilient Home Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$5,400,000.00
B-18-DP-48-0002	\$0.00	\$5,400,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,400,000.00
B-18-DP-48-0002	\$0.00	\$5,400,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,400,000.00
B-18-DP-48-0002	\$0.00	\$5,400,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,559.32	\$2,449,959.25
B-18-DP-48-0002	\$4,559.32	\$2,449,959.25
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,559.32	\$2,449,959.25
B-18-DP-48-0002	\$4,559.32	\$2,449,959.25
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$4,559.32	\$2,449,959.25
Texas General Land Office	\$4,559.32	\$2,449,959.25
Most Impacted and Distressed Expended	\$4,559.32	\$2,449,959.25
B-18-DP-48-0002	\$4,559.32	\$2,449,959.25
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

1 additional project(s) were completed out of 1 total project(s) managed during the reporting period. 0 project(s) are underway.
922.73 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
\$ estimated flood loss	0	2067273/1224
# of Elevated Structures	0	5/5
# of properties protected from	1	8/0
# of residents protected from	3	47/5
% reduction in energy costs	15	15/10
#Units deconstructed	1	4/29

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	9/29
# of Singlefamily Units	1	9/29

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	2/29	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	0/0	9/29	0.00
# Owner	0	0	1	0/0	0/0	9/29	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: RHP[GCRPC]_SMID_LMI[MIT]
Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0010

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Resilient Home Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,066,666.67
B-18-DP-48-0002	\$0.00	\$4,066,666.67
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,066,666.67
B-18-DP-48-0002	\$0.00	\$4,066,666.67
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,066,666.67
B-18-DP-48-0002	\$0.00	\$4,066,666.67
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,559.32	\$2,596,998.14
B-18-DP-48-0002	\$4,559.32	\$2,596,998.14
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,559.32	\$2,596,998.14
B-18-DP-48-0002	\$4,559.32	\$2,596,998.14
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$4,559.32	\$2,596,998.14
Texas General Land Office	\$4,559.32	\$2,596,998.14
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:
Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 922.73 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	4/5
\$ estimated flood loss	0	2325317/1428
# of Elevated Structures	0	3/6
# of Properties	0	1/17
# of properties protected from	0	6/0
# of residents protected from	0	30/6
% reduction in energy costs	0	0/10
#Units deconstructed	0	6/17

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/17
# of Singlefamily Units	0	9/17

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	1/12	0/5	1/17	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	7/12	2/5	9/17	100.00
# Owner	0	0	0	7/12	2/5	9/17	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: RHP[GCRPC]_SMID_UN[MIT]
Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0010

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need Mitigation

Activity Status:
Under Way

Project Title:
Resilient Home Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,100,000.00
B-18-DP-48-0002	\$0.00	\$1,100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,100,000.00
B-18-DP-48-0002	\$0.00	\$1,100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,100,000.00
B-18-DP-48-0002	\$0.00	\$1,100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$438.69	\$421,515.31
B-18-DP-48-0002	\$438.69	\$421,515.31
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$438.69	\$421,515.31
B-18-DP-48-0002	\$438.69	\$421,515.31
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$438.69	\$421,515.31
Texas General Land Office	\$438.69	\$421,515.31
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:
Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
\$ estimated flood loss	0	411962/39600
# of residents protected from	0	5/2
% reduction in energy costs	0	15/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/7
# of Singlefamily Units	0	1/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/7	0.00
# Owner	0	0	0	0/0	0/0	1/7	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RHP[SETRPC]_HMIID_LMI[MIT]
Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
0010

Projected Start Date:
03/31/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Resilient Home Program

Projected End Date:
03/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$500,000.00	\$23,833,333.34
B-18-DP-48-0002	\$500,000.00	\$23,833,333.34
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$500,000.00	\$23,833,333.34
B-18-DP-48-0002	\$500,000.00	\$23,833,333.34
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$500,000.00	\$23,833,333.34
B-18-DP-48-0002	\$500,000.00	\$23,833,333.34
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$48,874.28	\$23,475,714.55
B-18-DP-48-0002	\$48,874.28	\$23,475,714.55
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$48,874.28	\$23,475,714.55
B-18-DP-48-0002	\$48,874.28	\$23,475,714.55
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$48,874.28	\$23,475,714.55
Texas General Land Office	\$48,874.28	\$23,475,714.55
Most Impacted and Distressed Expended	\$48,874.28	\$23,475,714.55
B-18-DP-48-0002	\$48,874.28	\$23,475,714.55
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:
Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 12190.35 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	38/29
\$ estimated flood loss	0	21171175/119
# of Elevated Structures	0	53/48
# of Properties	0	7/0
# of properties protected from	0	58/84
# of residents protected from	0	194/48
# of Section 3 Labor Hours	0	135/1
# of Total Labor Hours	0	630/1
% reduction in energy costs	0	0/10
#Units deconstructed	0	36/84

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	71/84
# of Singlefamily Units	0	71/84

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	8/64	7/20	15/84	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	43/64	21/20	71/84	90.14
# Owner	0	0	0	43/64	21/20	71/84	90.14

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: RHP[SETRPC]_H MID_UN[MIT]

Activity Title: MIT Resilient Home Program

Activity Type:

MIT - Rehabilitation/reconstruction of residential structures

Project Number:

0010

Projected Start Date:

03/31/2020

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Resilient Home Program

Projected End Date:

03/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	(\$500,000.00)	\$7,500,000.00
B-18-DP-48-0002	(\$500,000.00)	\$7,500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	(\$500,000.00)	\$7,500,000.00
B-18-DP-48-0002	(\$500,000.00)	\$7,500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	(\$500,000.00)	\$7,500,000.00
B-18-DP-48-0002	(\$500,000.00)	\$7,500,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$12,671.78	\$5,980,536.92
B-18-DP-48-0002	\$12,671.78	\$5,980,536.92
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$12,671.78	\$5,980,536.92
B-18-DP-48-0002	\$12,671.78	\$5,980,536.92
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$12,671.78	\$5,980,536.92
Texas General Land Office	\$12,671.78	\$5,980,536.92
Most Impacted and Distressed Expended	\$12,671.78	\$5,980,536.92
B-18-DP-48-0002	\$12,671.78	\$5,980,536.92
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 4805.03 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
\$ estimated flood loss	0	6248517/4050
# of Elevated Structures	0	16/16
# of Properties	0	2/0
# of properties protected from	0	16/36
# of residents protected from	0	55/16
# of Section 3 Labor Hours	0	135/1
# of Total Labor Hours	0	630/1
#Units deconstructed	0	13/36

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	19/36
# of Singlefamily Units	0	19/36

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	2/36	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	19/36	0.00
# Owner	0	0	0	0/0	0/0	19/36	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / 0011 / Hazard Mitigation Plans

Grantee Activity Number: LHMPP_HMID_NA_22-130-033-E029_PolkCounty

Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Project Number:
0011

Projected Start Date:
07/31/2023

Benefit Type:
N/A

National Objective:
NA

Activity Status:
Under Way

Project Title:
Hazard Mitigation Plans

Projected End Date:
08/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Polk County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$50,000.00	\$75,000.00
B-18-DP-48-0002	\$50,000.00	\$75,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$50,000.00	\$75,000.00
B-18-DP-48-0002	\$50,000.00	\$75,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$50,000.00	\$75,000.00
Polk County	\$50,000.00	\$75,000.00
Most Impacted and Distressed Expended	\$50,000.00	\$75,000.00
B-18-DP-48-0002	\$50,000.00	\$75,000.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
Polk County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Polk County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:
Planning studies project shall take place within Polk County.

Activity Progress Narrative:

1st Payment Milestone completed. 2nd Payment Milestone - completed. Subrecipient submitted FEMA Approval (APP) Status Letter and formal plan adoption documentation of the Hazard Mitigation Plan (HMP). Pending receipt of closeout documentation for review.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: LHMPP_HMID_NA_22-130-036-E268_SanJacintoCounty

Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Project Number:
0011

Projected Start Date:
09/07/2023

Benefit Type:
N/A

National Objective:
NA

Activity Status:
Under Way

Project Title:
Hazard Mitigation Plans

Projected End Date:
11/30/2026

Completed Activity Actual End Date:

Responsible Organization:
San Jacinto County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$90,480.00
B-18-DP-48-0002	\$0.00	\$90,480.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$90,480.00
B-18-DP-48-0002	\$0.00	\$90,480.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$90,480.00
B-18-DP-48-0002	\$0.00	\$90,480.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$33,970.00	\$56,570.00
B-18-DP-48-0002	\$33,970.00	\$56,570.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$33,970.00	\$56,570.00
B-18-DP-48-0002	\$33,970.00	\$56,570.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$33,970.00	\$56,570.00
San Jacinto County	\$33,970.00	\$56,570.00
Most Impacted and Distressed Expended	\$33,970.00	\$56,570.00
B-18-DP-48-0002	\$33,970.00	\$56,570.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
San Jacinto County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. San Jacinto County activities performed under this Contract will result in a FEMA-approved HMP. These activities meets the low to moderate national objective.

Location Description:
Planning studies project shall take place within San Jacinto County.

Activity Progress Narrative:

1st Payment Milestone completed. 2nd Payment Milestone *is* completed. Subrecipient submitted the FEMA Approval Pending Adoption (APA) Status Letter and documentation supporting the Texas Division of Emergency Management (TDEM) receipt of draft Hazard Mitigation Plan (HMP).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: LHMPP_HMID_NA_22-130-080-E974_HidalgoCounty

Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Project Number:
0011

Projected Start Date:
03/04/2025

Benefit Type:
N/A

National Objective:
NA

Activity Status:
Under Way

Project Title:
Hazard Mitigation Plans

Projected End Date:
03/31/2029

Completed Activity Actual End Date:

Responsible Organization:
Hidalgo County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Hidalgo County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
Hidalgo County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. McLennan County activities performed under this contract will result in a FEMA-approved HMP.

Location Description:
Planning studies project shall take place within Hidalgo County.

Activity Progress Narrative:

During the quarter, the contract with Hidalgo County was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number:
LHMPP_HMID_NA_GranteeSupport[MIT]_PLAN

Activity Title: HMP Grantee Support for Subrecipient HMID Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0011	Hazard Mitigation Plans
Projected Start Date:	Projected End Date:
07/12/2021	07/12/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,200,000.00
B-18-DP-48-0002	\$0.00	\$3,200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,200,000.00
B-18-DP-48-0002	\$0.00	\$3,200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,200,000.00
B-18-DP-48-0002	\$0.00	\$3,200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,289,175.58	\$2,445,746.96
B-18-DP-48-0002	\$2,289,175.58	\$2,445,746.96
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,289,175.58	\$2,445,746.96
B-18-DP-48-0002	\$2,289,175.58	\$2,445,746.96
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$2,289,175.58	\$2,445,746.96
Texas General Land Office	\$2,289,175.58	\$2,445,746.96
Most Impacted and Distressed Expended	\$2,289,175.58	\$2,445,746.96
B-18-DP-48-0002	\$2,289,175.58	\$2,445,746.96
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Hazard Mitigation Plan (HMP) Grantee Support for Subrecipient HMID Planning and Capacity Building - see associated activities for full list of activities.

Location Description:

Activity Progress Narrative:

During the reporting period, previous expenditures to this activity were appropriately revised to the Grantee Support activities.
48478.25 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: LHMPP_SMID_NA_22-130-007-D717_GrandPrairie

Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Project Number:
0011

Projected Start Date:
10/14/2022

Benefit Type:
N/A

National Objective:
NA

Activity Status:
Under Way

Project Title:
Hazard Mitigation Plans

Projected End Date:
11/30/2026

Completed Activity Actual End Date:

Responsible Organization:
GRAND PRAIRIE, CITY OF (INC)

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$48,235.42
B-18-DP-48-0002	\$0.00	\$48,235.42
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$48,235.42
B-18-DP-48-0002	\$0.00	\$48,235.42
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$48,235.42
B-18-DP-48-0002	\$0.00	\$48,235.42
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,307.25	\$30,406.50
B-18-DP-48-0002	\$1,307.25	\$30,406.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,307.25	\$30,406.50
B-18-DP-48-0002	\$1,307.25	\$30,406.50
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,307.25	\$30,406.50
GRAND PRAIRIE, CITY OF (INC)	\$1,307.25	\$30,406.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Grand Prairie shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. The City of Grand Prairie's activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within the City of Grand Prairie.

Activity Progress Narrative:

3rd Payment Milestone completed. Subrecipient submitted FEMA Approval (APP) Status Letter and formal plan adoption documentation of the Hazard Mitigation Plan (HMP). Closeout documentation review is in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: LHMPP_SMID_NA_22-130-012-D785_BanderaCounty

Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Project Number:
0011

Projected Start Date:
11/01/2022

Benefit Type:
N/A

National Objective:
NA

Activity Status:
Under Way

Project Title:
Hazard Mitigation Plans

Projected End Date:
12/31/2026

Completed Activity Actual End Date:

Responsible Organization:
BANDERA, COUNTY OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$90,000.00
B-18-DP-48-0002	\$0.00	\$90,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$90,000.00
B-18-DP-48-0002	\$0.00	\$90,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$90,000.00
B-18-DP-48-0002	\$0.00	\$90,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$11,250.00	\$45,000.00
B-18-DP-48-0002	\$11,250.00	\$45,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$11,250.00	\$45,000.00
B-18-DP-48-0002	\$11,250.00	\$45,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$11,250.00	\$45,000.00
BANDERA, COUNTY OF	\$11,250.00	\$45,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Bandera County shall update the HMP and submit to the GLO, as well as TDEM, and FEMA, for review and approval. Activities under this contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Bandera County.

Activity Progress Narrative:

3rd Payment Milestone - completed. Subrecipient submitted FEMA Approval (APP) Status Letter and formal plan adoption documentation of the Hazard Mitigation Plan (HMP). Pending receipt of closeout documentation for review.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: LHMPP_SMID_NA_22-130-039-E343_LeeCounty

Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Project Number:
0011

Projected Start Date:
10/25/2023

Benefit Type:
N/A

National Objective:
NA

Activity Status:
Under Way

Project Title:
Hazard Mitigation Plans

Projected End Date:
01/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Lee, County of

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,125.00	\$21,875.00
B-18-DP-48-0002	\$3,125.00	\$21,875.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,125.00	\$21,875.00
B-18-DP-48-0002	\$3,125.00	\$21,875.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,125.00	\$21,875.00
Lee, County of	\$3,125.00	\$21,875.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
Lee County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Lee County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:
Planning studies project shall take place within Lee County.

Activity Progress Narrative:

2nd Payment Milestone - In Process. Pending submittal of the FEMA Approval Pending Adoption (APA) Status Letter and documentation supporting the Texas Division of Emergency Management (TDEM) receipt of draft Hazard Mitigation Plan (HMP).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: LHMPP_SMID_NA_22-130-050-E466_GonzalesCounty

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0011	Hazard Mitigation Plans
Projected Start Date:	Projected End Date:
01/31/2024	04/30/2028
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Gonzales County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$7,500.00	\$25,000.00
B-18-DP-48-0002	\$7,500.00	\$25,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$7,500.00	\$25,000.00
B-18-DP-48-0002	\$7,500.00	\$25,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$7,500.00	\$25,000.00
Gonzales County	\$7,500.00	\$25,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Gonzales County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Gonzales County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Gonzales County.

Activity Progress Narrative:

2nd Payment Milestone - In Process. Pending submittal of the FEMA Approval Pending Adoption (APA) Status Letter and documentation supporting the Texas Division of Emergency Management (TDEM) receipt of draft Hazard Mitigation Plan (HMP).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: LHMPP_SMID_NA_22-130-052-E470_WCTCOGBrownCounty

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0011	Hazard Mitigation Plans
Projected Start Date:	Projected End Date:
01/30/2024	04/30/2028
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$98,582.00
B-18-DP-48-0002	\$0.00	\$98,582.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$98,582.00
B-18-DP-48-0002	\$0.00	\$98,582.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$98,582.00
B-18-DP-48-0002	\$0.00	\$98,582.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$34,432.63	\$68,744.79
B-18-DP-48-0002	\$34,432.63	\$68,744.79
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$34,432.63	\$68,744.79
B-18-DP-48-0002	\$34,432.63	\$68,744.79
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$34,432.63	\$68,744.79
WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS	\$34,432.63	\$68,744.79
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

West Central Texas Council of Governments for Brown County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. West Central Texas Council of Governments activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within West Central Texas Council of Governments - Brown County.

Activity Progress Narrative:

2nd Payment Milestone - In Process. Pending submittal of the FEMA Approval Pending Adoption (APA) Status Letter and documentation supporting the Texas Division of Emergency Management (TDEM) receipt of draft Hazard Mitigation Plan (HMP).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-062-E647_Taylor

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0011	Hazard Mitigation Plans
Projected Start Date:	Projected End Date:
06/04/2024	08/31/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	TAYLOR, CITY OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,125.00	\$15,625.00
B-18-DP-48-0002	\$3,125.00	\$15,625.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,125.00	\$15,625.00
B-18-DP-48-0002	\$3,125.00	\$15,625.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$3,125.00	\$15,625.00
TAYLOR, CITY OF	\$3,125.00	\$15,625.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Taylor shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. The City of Taylor activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within the City of Taylor.

Activity Progress Narrative:

2nd Payment Milestone - In Process. Pending submittal of the FEMA Approval Pending Adoption (APA) Status

Letter and documentation supporting the Texas Division of Emergency Management (TDEM) receipt of draft Hazard Mitigation Plan (HMP).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: LHMPP_SMID_NA_22-130-065-E715_EastlandCounty

Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Project Number:
0011

Projected Start Date:
07/15/2024

Benefit Type:
N/A

National Objective:
NA

Activity Status:
Under Way

Project Title:
Hazard Mitigation Plans

Projected End Date:
09/30/2028

Completed Activity Actual End Date:

Responsible Organization:
EASTLAND, COUNTY OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6,250.00	\$12,500.00
B-18-DP-48-0002	\$6,250.00	\$12,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6,250.00	\$12,500.00
B-18-DP-48-0002	\$6,250.00	\$12,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$6,250.00	\$12,500.00
EASTLAND, COUNTY OF	\$6,250.00	\$12,500.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
Eastland County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Eastland County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:
Planning studies project shall take place within Eastland County.

Activity Progress Narrative:

2nd Payment Milestone - In Process. Pending submittal of the FEMA Approval Pending Adoption (APA) Status Letter and documentation supporting the Texas Division of Emergency Management (TDEM) receipt of draft Hazard Mitigation Plan (HMP).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: LHMPP_SMID_NA_22-130-066-E721_WCTCOGCallahanCounty

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0011	Hazard Mitigation Plans
Projected Start Date:	Projected End Date:
06/27/2024	09/30/2028
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$99,178.80
B-18-DP-48-0002	\$0.00	\$99,178.80
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$99,178.80
B-18-DP-48-0002	\$0.00	\$99,178.80
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$99,178.80
B-18-DP-48-0002	\$0.00	\$99,178.80
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$10,991.75	\$10,991.75
B-18-DP-48-0002	\$10,991.75	\$10,991.75
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$10,991.75	\$10,991.75
B-18-DP-48-0002	\$10,991.75	\$10,991.75
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$10,991.75	\$10,991.75
WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS	\$10,991.75	\$10,991.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

West Central Texas Council of Governments for Callahan County shall update the Hazard Mitigation Plan (HMP) and submit to the GLO, as well as the Texas Department of Emergency Management (TDEM) and the Federal Emergency Management Agency (FEMA), for review and approval. West Central Texas Council of Governments activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within West Central Texas Council of Governments - Callahan County.

Activity Progress Narrative:

1st Payment Milestone completed. 2nd Payment Milestone - In Process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-067-E748_WCTCOGJonesCounty

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0011	Hazard Mitigation Plans
Projected Start Date:	Projected End Date:
07/26/2024	10/31/2028
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$98,424.91
B-18-DP-48-0002	\$0.00	\$98,424.91
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$98,424.91
B-18-DP-48-0002	\$0.00	\$98,424.91
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$98,424.91
B-18-DP-48-0002	\$0.00	\$98,424.91
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$8,033.52	\$8,033.52
B-18-DP-48-0002	\$8,033.52	\$8,033.52
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$8,033.52	\$8,033.52
B-18-DP-48-0002	\$8,033.52	\$8,033.52
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$8,033.52	\$8,033.52
WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS	\$8,033.52	\$8,033.52
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

West Central Texas Council of Governments for Jones County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. West Central Texas Council of Governments activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within West Central Texas Council of Governments - Jones County.

Activity Progress Narrative:

1st Payment Milestone completed. 2nd Payment Milestone - In Process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: LHMPP_SMID_NA_22-130-070-E776_WCTCOGColemanCounty

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0011	Hazard Mitigation Plans
Projected Start Date:	Projected End Date:
08/13/2024	10/31/2028
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$99,423.60
B-18-DP-48-0002	\$0.00	\$99,423.60
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$99,423.60
B-18-DP-48-0002	\$0.00	\$99,423.60
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$99,423.60
B-18-DP-48-0002	\$0.00	\$99,423.60
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,334.32	\$4,334.32
B-18-DP-48-0002	\$4,334.32	\$4,334.32
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,334.32	\$4,334.32
B-18-DP-48-0002	\$4,334.32	\$4,334.32
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$4,334.32	\$4,334.32
WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS	\$4,334.32	\$4,334.32
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

West Central Texas Council of Governments for Coleman County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. West Central Texas Council of Governments activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within West Central Texas Council of Governments - Coleman County.

Activity Progress Narrative:

1st Payment Milestone completed. 2nd Payment Milestone - In Process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: LHMPP_SMID_NA_22-130-072-E793_WCTCOGFisherCounty

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0011	Hazard Mitigation Plans
Projected Start Date:	Projected End Date:
09/03/2024	11/30/2028
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$99,038.51
B-18-DP-48-0002	\$0.00	\$99,038.51
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$99,038.51
B-18-DP-48-0002	\$0.00	\$99,038.51
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$99,038.51
B-18-DP-48-0002	\$0.00	\$99,038.51
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,784.91	\$1,784.91
B-18-DP-48-0002	\$1,784.91	\$1,784.91
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,784.91	\$1,784.91
B-18-DP-48-0002	\$1,784.91	\$1,784.91
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,784.91	\$1,784.91
WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS	\$1,784.91	\$1,784.91
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

West Central Texas Council of Governments for Fisher County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. West Central Texas Council of Governments activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within West Central Texas Council of Governments - Fisher County.

Activity Progress Narrative:

1st Payment Milestone completed. 2nd Payment Milestone - In Process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: LHMPP_SMID_NA_22-130-076-E912_McLennanCounty

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0011	Hazard Mitigation Plans
Projected Start Date:	Projected End Date:
01/08/2025	03/31/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	COUNTY OF MC LENNAN

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
COUNTY OF MC LENNAN	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

McLennan County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. McLennan County activities performed under this contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within McLennan County.

Activity Progress Narrative:

During the quarter, the contract with McLennan County was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: LHMPP_SMID_NA_22-130-078-E940_CaldwellCounty

Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Project Number:
0011

Projected Start Date:
12/17/2024

Benefit Type:
N/A

National Objective:
NA

Activity Status:
Under Way

Project Title:
Hazard Mitigation Plans

Projected End Date:
03/31/2029

Completed Activity Actual End Date:

Responsible Organization:
Caldwell, County of

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6,250.00	\$6,250.00
B-18-DP-48-0002	\$6,250.00	\$6,250.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6,250.00	\$6,250.00
B-18-DP-48-0002	\$6,250.00	\$6,250.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$6,250.00	\$6,250.00
Caldwell, County of	\$6,250.00	\$6,250.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Caldwell County shall update the Hazard Mitigation Plan (HMP) and submit to the GLO, as well as the Texas Department of Emergency Management (TDEM) and the Federal Emergency Management Agency (FEMA), for review and approval. The County's activities performed under this contract will result in a FEMA-approved HMP.

Location Description:

Activity Progress Narrative:

1st Payment Milestone completed. 2nd Payment Milestone - In Process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: LHMPP_SMID_NA_22-130-079-E942_TrinityCounty

Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Project Number:
0011

Projected Start Date:
12/19/2024

Benefit Type:
N/A

National Objective:
NA

Activity Status:
Under Way

Project Title:
Hazard Mitigation Plans

Projected End Date:
03/31/2029

Completed Activity Actual End Date:

Responsible Organization:
Trinity County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$100,000.00
B-18-DP-48-0002	\$0.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6,250.00	\$6,250.00
B-18-DP-48-0002	\$6,250.00	\$6,250.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6,250.00	\$6,250.00
B-18-DP-48-0002	\$6,250.00	\$6,250.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$6,250.00	\$6,250.00
Trinity County	\$6,250.00	\$6,250.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Trinity County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Trinity County activities performed under this contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Trinity County.

Activity Progress Narrative:

1st Payment Milestone completed. 2nd Payment Milestone - In Process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-081-F061_DeWittCounty

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0011	Hazard Mitigation Plans
Projected Start Date:	Projected End Date:
03/17/2025	05/31/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	COUNTY OF DEWITT

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$80,550.00	\$80,550.00
B-18-DP-48-0002	\$80,550.00	\$80,550.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$80,550.00	\$80,550.00
B-18-DP-48-0002	\$80,550.00	\$80,550.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$80,550.00	\$80,550.00
B-18-DP-48-0002	\$80,550.00	\$80,550.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

DeWitt County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. DeWitt County activities performed under this contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within DeWitt County.

Activity Progress Narrative:

During the quarter, the contract with DeWitt County was executed and the corresponding DRGR Activity was

created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number:
LHMPP_SMID_NA_GranteeSupport[MIT]_PLAN

Activity Title: HMP Grantee Support for Subrecipient SMID Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0011	Hazard Mitigation Plans
Projected Start Date:	Projected End Date:
07/12/2021	07/12/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$800,000.00
B-18-DP-48-0002	\$0.00	\$800,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$800,000.00
B-18-DP-48-0002	\$0.00	\$800,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$800,000.00
B-18-DP-48-0002	\$0.00	\$800,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$572,293.89	\$618,071.10
B-18-DP-48-0002	\$572,293.89	\$618,071.10
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$572,293.89	\$618,071.10
B-18-DP-48-0002	\$572,293.89	\$618,071.10
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$572,293.89	\$618,071.10
Texas General Land Office	\$572,293.89	\$618,071.10
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Hazard Mitigation Plan (HMP) Grantee Support for Subrecipient SMID Planning and Capacity Building - see associated activities for full list of activities.

Location Description:

Activity Progress Narrative:

During the reporting period, previous expenditures to this activity were appropriately revised to the Grantee Support activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0012 / Resilient Communities Program

Grantee Activity Number: RCP_HMID_LMI_GranteeSupport[MIT]_PS

Activity Title: RCP Grantee Support for Subrecipient HMID LMI Public Services and Information

Activity Type:	Activity Status:
MIT - Public Services and Information	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
07/12/2021	07/12/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$15,000.00
B-18-DP-48-0002	\$0.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$15,000.00
B-18-DP-48-0002	\$0.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$15,000.00
B-18-DP-48-0002	\$0.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$11,081.63	\$12,935.79
B-18-DP-48-0002	\$11,081.63	\$12,935.79
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$11,081.63	\$12,935.79
B-18-DP-48-0002	\$11,081.63	\$12,935.79
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$11,081.63	\$12,935.79
Texas General Land Office	\$11,081.63	\$12,935.79
Most Impacted and Distressed Expended	\$11,081.63	\$12,935.79
B-18-DP-48-0002	\$11,081.63	\$12,935.79
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Resilient Communities Program (RCP) Grantee Support for Subrecipient HMID Low- and Moderate-Income Public Services and Information - see associated activities for full list of activities.

Location Description:

Activity Progress Narrative:

During the reporting period, previous expenditures to this activity were appropriately revised to the Grantee Support activities.
581.53 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RCP_HMID_NA_23-160-005-E141_Wimberley

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
10/19/2023	12/31/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Wimberley

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$67,400.00	\$149,900.00
B-18-DP-48-0002	\$67,400.00	\$149,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$67,400.00	\$149,900.00
B-18-DP-48-0002	\$67,400.00	\$149,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$67,400.00	\$149,900.00
Wimberley	\$67,400.00	\$149,900.00
Most Impacted and Distressed Expended	\$67,400.00	\$149,900.00
B-18-DP-48-0002	\$67,400.00	\$149,900.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Wimberley shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Wimberley’s Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Wimberley shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Wimberley.

Activity Progress Narrative:

1st Payment Milestone-completed. 2nd Milestone -Completed. Pending submittal of Preliminary Draft of Comprehensive Plan and Documentation of 2nd round of Public Meetings and Draft Goals/Objectives/Policies for GLO review and approval.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RCP_HMID_NA_23-160-032-E562_Coldspring

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
04/08/2024	06/30/2028
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Coldspring

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$67,500.00	\$82,500.00
B-18-DP-48-0002	\$67,500.00	\$82,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$67,500.00	\$82,500.00
B-18-DP-48-0002	\$67,500.00	\$82,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$67,500.00	\$82,500.00
Coldspring	\$67,500.00	\$82,500.00
Most Impacted and Distressed Expended	\$67,500.00	\$82,500.00
B-18-DP-48-0002	\$67,500.00	\$82,500.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Coldspring shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide.
The City of Coldspring shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies.

Location Description:

Planning study shall take place in the City of Coldspring.

Activity Progress Narrative:

2nd Milestone - In Process. Pending submittal of Assessment of Current Comp. Plans, Base Studies, Documentation of 1st round of Public Meetings and Draft Goals/Objectives/Policies for GLO review and approval.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RCP_HMID_NA_23-160-033-E563_Sinton

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
04/05/2024	06/30/2028
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	City of Sinton

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$45,000.00	\$60,000.00
B-18-DP-48-0002	\$45,000.00	\$60,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$45,000.00	\$60,000.00
B-18-DP-48-0002	\$45,000.00	\$60,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$45,000.00	\$60,000.00
City of Sinton	\$45,000.00	\$60,000.00
Most Impacted and Distressed Expended	\$45,000.00	\$60,000.00
B-18-DP-48-0002	\$45,000.00	\$60,000.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Sinton shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Tioga's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Tioga shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Sinton.

Activity Progress Narrative:

2nd Milestone - In Process. Pending submittal of Assessment of Current Comp. Plans, Base Studies, Documentation of 1st round of Public Meetings and Draft Goals/Objectives/Policies for GLO review and approval.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_HMID_NA_23-160-037-E634_Fayetteville

Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Project Number:
0012

Projected Start Date:
05/21/2024

Benefit Type:
N/A

National Objective:
NA

Activity Status:
Under Way

Project Title:
Resilient Communities Program

Projected End Date:
08/31/2028

Completed Activity Actual End Date:

Responsible Organization:
FAYETTEVILLE

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$22,500.00	\$60,000.00
B-18-DP-48-0002	\$22,500.00	\$60,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$22,500.00	\$60,000.00
B-18-DP-48-0002	\$22,500.00	\$60,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$22,500.00	\$60,000.00
FAYETTEVILLE	\$22,500.00	\$60,000.00
Most Impacted and Distressed Expended	\$22,500.00	\$60,000.00
B-18-DP-48-0002	\$22,500.00	\$60,000.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Fayetteville shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Fayetteville's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Fayetteville shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Fayetteville.

Activity Progress Narrative:

2nd Milestone - In Process. Pending submittal of Assessment of Current Comp. Plans, Base Studies, Documentation of 1st round of Public Meetings and Draft Goals/Objectives/Policies for GLO review and approval.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RCP_HMID_NA_23-160-069-E969_WestColumbia

Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Project Number:
0012

Projected Start Date:
01/29/2025

Benefit Type:
N/A

National Objective:
NA

Activity Status:
Under Way

Project Title:
Resilient Communities Program

Projected End Date:
03/31/2029

Completed Activity Actual End Date:

Responsible Organization:
West Columbia

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
West Columbia	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of West Columbia shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of West Columbia.

Activity Progress Narrative:

During the quarter, the contract with the City of West Columbia was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_HMID_NA_23-160-085-F055_Nome

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
03/18/2025	05/31/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Nome

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$200,000.00	\$200,000.00
B-18-DP-48-0002	\$200,000.00	\$200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$200,000.00	\$200,000.00
B-18-DP-48-0002	\$200,000.00	\$200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$200,000.00	\$200,000.00
B-18-DP-48-0002	\$200,000.00	\$200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Nome	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Nome shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Activity Progress Narrative:

During the quarter, the contract with the City of Nome was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_HMID_NA_23-160-086-F057_WestOrange

Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Project Number:
0012

Projected Start Date:
03/14/2025

Benefit Type:
N/A

National Objective:
NA

Activity Status:
Under Way

Project Title:
Resilient Communities Program

Projected End Date:
05/31/2029

Completed Activity Actual End Date:

Responsible Organization:
CITY OF WEST ORANGE

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$200,000.00	\$200,000.00
B-18-DP-48-0002	\$200,000.00	\$200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$200,000.00	\$200,000.00
B-18-DP-48-0002	\$200,000.00	\$200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$200,000.00	\$200,000.00
B-18-DP-48-0002	\$200,000.00	\$200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF WEST ORANGE	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of West Orange shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of West Orange.

Activity Progress Narrative:

During the quarter, the contract with the City of West Orange was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_HMID_NA_23-160-090-F086_Beaumont

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
03/24/2025	05/31/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Beaumont

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Beaumont	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Beaumont shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Beaumont.

Activity Progress Narrative:

During the quarter, the contract with the City of Beaumont was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RCP_HMID_NA_23-160-091-F088_Friendswood

Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Project Number:
0012

Projected Start Date:
03/24/2025

Benefit Type:
N/A

National Objective:
NA

Activity Status:
Under Way

Project Title:
Resilient Communities Program

Projected End Date:
05/31/2029

Completed Activity Actual End Date:

Responsible Organization:
City of Friendswood

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$250,000.00	\$250,000.00
B-18-DP-48-0002	\$250,000.00	\$250,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$250,000.00	\$250,000.00
B-18-DP-48-0002	\$250,000.00	\$250,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$250,000.00	\$250,000.00
B-18-DP-48-0002	\$250,000.00	\$250,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Friendswood	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Friendswood shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Friendswood.

Activity Progress Narrative:

During the quarter, the contract with the City of Friendswood was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_HMID_NA_GranteeSupport[MIT]_PLAN

Activity Title: RCP Grantee Support for Subrecipient HMID Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Project Number:
0012

Projected Start Date:
07/12/2021

Benefit Type:
N/A

National Objective:
NA

Activity Status:
Under Way

Project Title:
Resilient Communities Program

Projected End Date:
07/12/2027

Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$1,740,000.00	\$2,340,000.00
B-18-DP-48-0002	\$1,740,000.00	\$2,340,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$1,740,000.00	\$2,340,000.00
B-18-DP-48-0002	\$1,740,000.00	\$2,340,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$1,740,000.00	\$2,340,000.00
B-18-DP-48-0002	\$1,740,000.00	\$2,340,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,750,897.99	\$2,041,318.90
B-18-DP-48-0002	\$1,750,897.99	\$2,041,318.90
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,750,897.99	\$2,041,318.90
B-18-DP-48-0002	\$1,750,897.99	\$2,041,318.90
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$1,750,897.99	\$2,041,318.90
Texas General Land Office	\$1,750,897.99	\$2,041,318.90
Most Impacted and Distressed Expended	\$1,750,897.99	\$2,041,318.90
B-18-DP-48-0002	\$1,750,897.99	\$2,041,318.90
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Resilient Communities Program (RCP) Grantee Support for Subrecipient HMID Planning and Capacity Building - see associated activities for full list of activities.

Location Description:

Activity Progress Narrative:

During the reporting period, previous expenditures to this activity were appropriately revised to the Grantee Support activities.
91882.69 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RCP_HMID_UN_GranteeSupport[MIT]_PS

Activity Title: RCP Grantee Support for Subrecipient HMID UN Public Services and Information

Activity Type:	Activity Status:
MIT - Public Services and Information	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
07/12/2021	07/12/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need Mitigation	Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$15,000.00
B-18-DP-48-0002	\$0.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$15,000.00
B-18-DP-48-0002	\$0.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$15,000.00
B-18-DP-48-0002	\$0.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$11,081.63	\$12,935.81
B-18-DP-48-0002	\$11,081.63	\$12,935.81
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$11,081.63	\$12,935.81
B-18-DP-48-0002	\$11,081.63	\$12,935.81
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$11,081.63	\$12,935.81
Texas General Land Office	\$11,081.63	\$12,935.81
Most Impacted and Distressed Expended	\$11,081.63	\$12,935.81
B-18-DP-48-0002	\$11,081.63	\$12,935.81
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Resilient Communities Program (RCP) Grantee Support for Subrecipient HMID Urgen Need Income Public Services and Information - see associated activities for full list of activities.

Location Description:

Activity Progress Narrative:

During the reporting period, previous expenditures to this activity were appropriately revised to the Grantee Support activities.
581.53 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RCP_SMID_LMI_23-160-087-F058_Mineola

Activity Title: Public Services

Activity Type:	Activity Status:
MIT - Public Services and Information	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
03/14/2025	05/31/2029
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	CITY OF MINEOLA

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$100,000.00	\$100,000.00
B-18-DP-48-0002	\$100,000.00	\$100,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF MINEOLA	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Mineola shall implement the following public service activities, Education & Outreach Activities, which includes the following. A description of the community resilience gaps that were addressed and must reference plans/studies identifying such gaps, a description of activities that were completed that must be education and outreach only, and a description of how the activities advanced community resilience.

This activity meets the low- and moderate-income national objective using City-wide ACS 2015 LMISD with the State Standardized Area Median Income (SMI) waiver applied.

Location Description:

Public Service activities shall take place in the City of Mineola.

Activity Progress Narrative:

During the quarter, the contract with the City of Mineola was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RCP_SMID_LMI_GranteeSupport[MIT]_PS
Activity Title: RCP Grantee Support for Subrecipient SMID LMI Public Services and Information

Activity Type:	Activity Status:
MIT - Public Services and Information	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
07/12/2021	07/12/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Low/Mod	Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$15,000.00
B-18-DP-48-0002	\$0.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$15,000.00
B-18-DP-48-0002	\$0.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$15,000.00
B-18-DP-48-0002	\$0.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$11,081.63	\$12,935.79
B-18-DP-48-0002	\$11,081.63	\$12,935.79
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$11,081.63	\$12,935.79
B-18-DP-48-0002	\$11,081.63	\$12,935.79
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$11,081.63	\$12,935.79
Texas General Land Office	\$11,081.63	\$12,935.79
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
Resilient Communities Program (RCP) Grantee Support for Subrecipient HMID Low- and Moderate-Income Public Services and Information - see associated activities for full list of activities.

Location Description:

Activity Progress Narrative:

During the reporting period, previous expenditures to this activity were appropriately revised to the Grantee Support activities.
581.53 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RCP_SMID_NA_23-160-003-E138_Smithville

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
10/06/2023	12/31/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	SMITHVILLE, CITY OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$44,900.00	\$127,400.00
B-18-DP-48-0002	\$44,900.00	\$127,400.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$44,900.00	\$127,400.00
B-18-DP-48-0002	\$44,900.00	\$127,400.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$44,900.00	\$127,400.00
SMITHVILLE, CITY OF	\$44,900.00	\$127,400.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Smithville shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Smithville's Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Smithville shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Smithville.

Activity Progress Narrative:

2nd Milestone - In Process. Pending submittal of Assessment of Current Comp. Plans, Base Studies, Documentation of 1st round of Public Meetings and Draft Goals/Objectives/Policies for GLO review and approval.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-006-E142_Martindale

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
10/03/2023	12/31/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	MARTINDALE, CITY OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$11,250.00	\$93,750.00
B-18-DP-48-0002	\$11,250.00	\$93,750.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$11,250.00	\$93,750.00
B-18-DP-48-0002	\$11,250.00	\$93,750.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$11,250.00	\$93,750.00
MARTINDALE, CITY OF	\$11,250.00	\$93,750.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Martindale shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Martindale's Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Martindale shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additonal studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Martindale.

Activity Progress Narrative:

1st Payment Milestone-completed. 2nd Milestone -Completed. Pending submittal of Preliminary Draft of Comprehensive Plan and Documentation of 2nd round of Public Meetings and Draft Goals/Objectives/Policies for GLO review and approval.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RCP_SMID_NA_23-160-007-E143_Lexington

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
10/02/2023	12/31/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	LEXINGTON, CITY OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$45,000.00	\$149,900.00
B-18-DP-48-0002	\$45,000.00	\$149,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$45,000.00	\$149,900.00
B-18-DP-48-0002	\$45,000.00	\$149,900.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$45,000.00	\$149,900.00
LEXINGTON, CITY OF	\$45,000.00	\$149,900.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Lexington shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Lexington's Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Lexington shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Lexington.

Activity Progress Narrative:

1st Payment Milestone-completed. 2nd Milestone -Completed. Pending submittal of Preliminary Draft of Comprehensive Plan and Documentation of 2nd round of Public Meetings and Draft Goals/Objectives/Policies for GLO review and approval.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RCP_SMID_NA_23-160-010-E214_Hallettsville

Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Project Number:
0012

Projected Start Date:
10/03/2023

Benefit Type:
N/A

National Objective:
NA

Activity Status:
Under Way

Project Title:
Resilient Communities Program

Projected End Date:
12/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Hallettsville, City of

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$22,600.00	\$127,500.00
B-18-DP-48-0002	\$22,600.00	\$127,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$22,600.00	\$127,500.00
B-18-DP-48-0002	\$22,600.00	\$127,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$22,600.00	\$127,500.00
Hallettsville, City of	\$22,600.00	\$127,500.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Hallettsville shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Hallettsville's Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Hallettsville shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additonal studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Hallettsville.

Activity Progress Narrative:

1st Payment Milestone-completed. 2nd Milestone -Completed. Pending submittal of Preliminary Draft of Comprehensive Plan and Documentation of 2nd round of Public Meetings and Draft Goals/Objectives/Policies for GLO review and approval.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RCP_SMID_NA_23-160-022-E497_Primera

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
03/01/2024	05/31/2028
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	CITY OF PRIMERA

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$123,953.00
B-18-DP-48-0002	\$0.00	\$123,953.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$123,953.00
B-18-DP-48-0002	\$0.00	\$123,953.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$123,953.00
B-18-DP-48-0002	\$0.00	\$123,953.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$805.65	\$805.65
B-18-DP-48-0002	\$805.65	\$805.65
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$805.65	\$805.65
B-18-DP-48-0002	\$805.65	\$805.65
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$805.65	\$805.65
CITY OF PRIMERA	\$805.65	\$805.65
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Primera shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Primera's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Primera shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Primera.

Activity Progress Narrative:

1st Payment Milestone-completed. 2nd Milestone - In Process. Pending submittal of Assessment of Current Comp. Plans, Base Studies, Documentation of 1st round of Public Meetings and Draft Goals/Objectives/Policies for GLO review and approval.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RCP_SMID_NA_23-160-036-E633_Pottsboro

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
06/10/2024	09/30/2028
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Pottsboro, City of

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$90,000.00
B-18-DP-48-0002	\$0.00	\$90,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$90,000.00
B-18-DP-48-0002	\$0.00	\$90,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$90,000.00
B-18-DP-48-0002	\$0.00	\$90,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,500.00	\$4,500.00
B-18-DP-48-0002	\$4,500.00	\$4,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,500.00	\$4,500.00
B-18-DP-48-0002	\$4,500.00	\$4,500.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$4,500.00	\$4,500.00
Pottsboro, City of	\$4,500.00	\$4,500.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Pottsboro shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risks that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Pottsboro.

Activity Progress Narrative:

1st Payment Milestone-completed. 2nd Milestone - In Process. Pending submittal of Assessment of Current Comp. Plans, Base Studies, Documentation of 1st round of Public Meetings and Draft Goals/Objectives/Policies for GLO review and approval.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RCP_SMID_NA_23-160-041-E692_Anderson

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
06/27/2024	09/30/2028
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Anderson, City Of

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$200,000.00
B-18-DP-48-0002	\$0.00	\$200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$200,000.00
B-18-DP-48-0002	\$0.00	\$200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$200,000.00
B-18-DP-48-0002	\$0.00	\$200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$10,000.00	\$10,000.00
B-18-DP-48-0002	\$10,000.00	\$10,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$10,000.00	\$10,000.00
B-18-DP-48-0002	\$10,000.00	\$10,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$10,000.00	\$10,000.00
Anderson, City Of	\$10,000.00	\$10,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Anderson shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies may be included , and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Anderson.

Activity Progress Narrative:

1st Payment Milestone-completed. 2nd Milestone - In Process. Pending submittal of Assessment of Current Comp. Plans, Base Studies, Documentation of 1st round of Public Meetings and Draft Goals/Objectives/Policies for GLO review and approval.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RCP_SMID_NA_23-160-044-E733_WillsPoint

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
08/14/2024	09/30/2028
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	WILLS POINT, CITY OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$15,000.00	\$15,000.00
B-18-DP-48-0002	\$15,000.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$15,000.00	\$15,000.00
B-18-DP-48-0002	\$15,000.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$15,000.00	\$15,000.00
WILLS POINT, CITY OF	\$15,000.00	\$15,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Wills Point shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Wills Point's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Wills Point shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Wills Point.

Activity Progress Narrative:

1st Payment Milestone-completed. 2nd Milestone - In Process. Pending submittal of Assessment of Current Comp. Plans, Base Studies, Documentation of 1st round of Public Meetings and Draft Goals/Objectives/Policies for GLO review and approval.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RCP_SMID_NA_23-160-057-E827_Nash

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
10/02/2024	12/31/2028
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	CITY OF NASH

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$300,000.00
B-18-DP-48-0002	\$0.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF NASH	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Nash shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Nash's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Nash shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision

Location Description:

Planning studies project shall take place within the City of Nash.

Activity Progress Narrative:

During the quarter, the contract with the City of Nash was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-060-E846_Palestine

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
10/25/2024	12/31/2028
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Palestine, City of

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$220,000.00
B-18-DP-48-0002	\$0.00	\$220,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$220,000.00
B-18-DP-48-0002	\$0.00	\$220,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$220,000.00	\$220,000.00
B-18-DP-48-0002	\$220,000.00	\$220,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Palestine, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Flood Damage Prevention Ordinance

The City of Palestine shall develop, adopt, and implement flood damage prevention ordinances or equivalent enforcement mechanisms that foster a greater degree of community resilience to flood damage caused by future disasters.

Comprehensive Plan

The City of Palestine shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or

similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Palestine.

Activity Progress Narrative:

During the quarter, the contract with the City of Palestine was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RCP_SMID_NA_23-160-061-E856_Quitman

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
10/09/2024	12/31/2028
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	CITY OF QUITMAN

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$162,750.00
B-18-DP-48-0002	\$0.00	\$162,750.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$162,750.00
B-18-DP-48-0002	\$0.00	\$162,750.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$162,750.00	\$162,750.00
B-18-DP-48-0002	\$162,750.00	\$162,750.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF QUITMAN	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Quitman shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City’s local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Quitman.

Activity Progress Narrative:

During the quarter, the contract with the City of Quitman was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RCP_SMID_NA_23-160-064-E920_Raymondville

Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Project Number:
0012

Projected Start Date:
01/02/2025

Benefit Type:
N/A

National Objective:
NA

Activity Status:
Under Way

Project Title:
Resilient Communities Program

Projected End Date:
03/31/2029

Completed Activity Actual End Date:

Responsible Organization:
Raymondville

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$220,000.00	\$220,000.00
B-18-DP-48-0002	\$220,000.00	\$220,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$220,000.00	\$220,000.00
B-18-DP-48-0002	\$220,000.00	\$220,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$220,000.00	\$220,000.00
B-18-DP-48-0002	\$220,000.00	\$220,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Raymondville	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Raymondville shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Raymondville.

Activity Progress Narrative:

During the quarter, the contract with the City of Raymondville was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-065-E941_Denison

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
01/06/2025	03/31/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	CITY OF DENISON

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$220,000.00	\$220,000.00
B-18-DP-48-0002	\$220,000.00	\$220,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$220,000.00	\$220,000.00
B-18-DP-48-0002	\$220,000.00	\$220,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$220,000.00	\$220,000.00
B-18-DP-48-0002	\$220,000.00	\$220,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF DENISON	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Denison shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Denison' planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Denison shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code ("IRC") 2012. The City of Denison shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Denison.

Activity Progress Narrative:

During the quarter, the contract with the City of Denison was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RCP_SMID_NA_23-160-066-E948_Ovilla

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
01/23/2025	03/31/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Ovilla, City of

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Ovilla, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Ovilla shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Ovilla.

Activity Progress Narrative:

During the quarter, the contract with the City of Ovilla was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RCP_SMID_NA_23-160-067-E951_FrioCounty

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
01/29/2025	03/31/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Frio County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$220,000.00	\$220,000.00
B-18-DP-48-0002	\$220,000.00	\$220,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$220,000.00	\$220,000.00
B-18-DP-48-0002	\$220,000.00	\$220,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$220,000.00	\$220,000.00
B-18-DP-48-0002	\$220,000.00	\$220,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Frio County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Flood Damage Prevention Ordinance

Frio County shall develop, adopt, and implement flood damage prevention ordinances or equivalent enforcement mechanisms.

Land Use Plan

Frio County shall develop and adopt a Land Use Plan that determine future land use and the location and structures that may be built within a given jurisdictional area. The Land Use Plan shall contain, at a minimum: an integration of relevant portions of an applicable local hazard mitigation plan, if one exists; identification of local hazard risks; explanation of how the plan mitigates identified risks; additional studies may also be included; and zoning ordinance(s) or equivalent regulations or code provisions to support the adoption of the

Land Use Plan.

Location Description:

Planning activities shall take place in Frio County.

Activity Progress Narrative:

During the quarter, the contract with Frio County was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RCP_SMID_NA_23-160-068-E954_Cooper

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
01/21/2025	03/31/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Cooper, City of

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Cooper, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Cooper shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Cooper.

Activity Progress Narrative:

During the quarter, the contract with the City of Cooper was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RCP_SMID_NA_23-160-070-E975_HughesSprings

Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Project Number:
0012

Projected Start Date:
02/06/2025

Benefit Type:
N/A

National Objective:
NA

Activity Status:
Under Way

Project Title:
Resilient Communities Program

Projected End Date:
03/31/2029

Completed Activity Actual End Date:

Responsible Organization:
Hughes Springs

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$165,270.00	\$165,270.00
B-18-DP-48-0002	\$165,270.00	\$165,270.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$165,270.00	\$165,270.00
B-18-DP-48-0002	\$165,270.00	\$165,270.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$165,270.00	\$165,270.00
B-18-DP-48-0002	\$165,270.00	\$165,270.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Hughes Springs	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Hughes Springs shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Hughes Springs.

Activity Progress Narrative:

During the quarter, the contract with the City of Hughes Springs was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-071-E980_Athens

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
02/03/2025	04/30/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Athens, City of

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Athens, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Athens shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Athens.

Activity Progress Narrative:

During the quarter, the contract with the City of Athens was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-072-F014_LagunaVista

Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Project Number:
0012

Projected Start Date:
02/22/2025

Benefit Type:
N/A

National Objective:
NA

Activity Status:
Under Way

Project Title:
Resilient Communities Program

Projected End Date:
04/30/2029

Completed Activity Actual End Date:

Responsible Organization:
TOWN OF LAGUNA VISTA

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
TOWN OF LAGUNA VISTA	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The Town of Laguna Vista shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The Town of Laguna Vista's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. TheTown of Laguna Vista shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code ("IRC") 2012. The Town of Laguna Vista shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the Town of Laguna Vista.

Activity Progress Narrative:

During the quarter, the contract with the City of Laguna Vista was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RCP_SMID_NA_23-160-074-F019_Blanco

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
02/28/2025	04/30/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Blanco, City of

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Blanco, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Blanco shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Blanco

Activity Progress Narrative:

During the quarter, the contract with the City of Blanco was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-076-F027_ArcherCity

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
03/10/2025	05/31/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	CITY OF ARCHER CITY

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF ARCHER CITY	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Archer City shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Archer City.

Activity Progress Narrative:

During the quarter, the contract with the City of Archer City was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RCP_SMID_NA_23-160-077-F028_Electra

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
02/28/2025	04/30/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	CITY OF ELECTRA

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF ELECTRA	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Electra shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Electra.

Activity Progress Narrative:

During the quarter, the contract with the City of Electra was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RCP_SMID_NA_23-160-078-F031_Italy

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
03/13/2025	04/30/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	CITY OF ITALY

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF ITALY	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Italy shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Activity Progress Narrative:

During the quarter, the contract with the City of Italy was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RCP_SMID_NA_23-160-079-F033_RioHondo

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
03/02/2025	04/30/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Rio Hondo

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$165,270.00	\$165,270.00
B-18-DP-48-0002	\$165,270.00	\$165,270.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$165,270.00	\$165,270.00
B-18-DP-48-0002	\$165,270.00	\$165,270.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$165,270.00	\$165,270.00
B-18-DP-48-0002	\$165,270.00	\$165,270.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Rio Hondo	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Rio Hondo shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Rio Hondo.

Activity Progress Narrative:

During the quarter, the contract with the City of Rio Hondo was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RCP_SMID_NA_23-160-080-F045_Premont

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
03/18/2025	04/30/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Premont

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Premont	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Premont shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City’s local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Premont.

Activity Progress Narrative:

During the quarter, the contract with the City of Premont was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RCP_SMID_NA_23-160-081-F049_Kilgore

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
03/24/2025	05/31/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Kilgore, City of

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Kilgore, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Kilgore shall develop, adopt, and implement flood damage prevention ordinances or equivalent enforcement mechanisms that foster a greater degree of community resilience to flood damage caused by future disasters. The City of Kilgore shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Kilgore.

Activity Progress Narrative:

During the quarter, the contract with the City of Kilgore was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RCP_SMID_NA_23-160-082-F051_Hearne

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
03/13/2025	05/31/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	CITY OF HEARNE

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF HEARNE	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Hearne shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Hearne.

Activity Progress Narrative:

During the quarter, the contract with the City of Hearne was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RCP_SMID_NA_23-160-083-F052_Southmayd

Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Project Number:
0012

Projected Start Date:
03/17/2025

Benefit Type:
N/A

National Objective:
NA

Activity Status:
Under Way

Project Title:
Resilient Communities Program

Projected End Date:
05/31/2029

Completed Activity Actual End Date:

Responsible Organization:
SOUTHMAYD CITY HALL

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
SOUTHMAYD CITY HALL	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Southmayd shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Southmayd's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Southmayd shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code ("IRC") 2012. The City of Southmayd shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Southmayd.

Activity Progress Narrative:

During the quarter, the contract with the City of Southmayd was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RCP_SMID_NA_23-160-084-F054_Trinidad

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
03/17/2025	05/31/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	CITY OF TRINIDAD

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF TRINIDAD	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Trinidad shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Trinidad.

Activity Progress Narrative:

During the quarter, the contract with the City of Trinidad was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RCP_SMID_NA_23-160-087-F058_Mineola

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
03/14/2025	05/31/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	CITY OF MINEOLA

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$200,000.00	\$200,000.00
B-18-DP-48-0002	\$200,000.00	\$200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$200,000.00	\$200,000.00
B-18-DP-48-0002	\$200,000.00	\$200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$200,000.00	\$200,000.00
B-18-DP-48-0002	\$200,000.00	\$200,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF MINEOLA	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Mineola shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Mineola.

Activity Progress Narrative:

During the quarter, the contract with the City of Mineola was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RCP_SMID_NA_23-160-088-F059_Alto

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
03/17/2025	05/31/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Alto

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$144,612.00	\$144,612.00
B-18-DP-48-0002	\$144,612.00	\$144,612.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$144,612.00	\$144,612.00
B-18-DP-48-0002	\$144,612.00	\$144,612.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$144,612.00	\$144,612.00
B-18-DP-48-0002	\$144,612.00	\$144,612.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Alto	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Alto shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Alto's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Alto shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code ("IRC") 2012. The City of Alto shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Alto.

Activity Progress Narrative:

During the quarter, the contract with the City of Alto was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RCP_SMID_NA_23-160-089-F068_Hillsboro

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
03/18/2025	05/31/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	CITY OF HILLSBORO

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF HILLSBORO	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Hillsboro shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Hillsboro.

Activity Progress Narrative:

During the quarter, the contract with the City of Hillsboro was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RCP_SMID_NA_23-160-095-F094_Hempstead

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
03/28/2025	06/30/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Hempstead

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$247,906.00	\$247,906.00
B-18-DP-48-0002	\$247,906.00	\$247,906.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$247,906.00	\$247,906.00
B-18-DP-48-0002	\$247,906.00	\$247,906.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$247,906.00	\$247,906.00
B-18-DP-48-0002	\$247,906.00	\$247,906.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Hempstead	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Hempstead shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Hempstead's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Hempstead shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code ("IRC") 2012. The City of Hempstead shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Hempstead.

Activity Progress Narrative:

During the quarter, the contract with the City of Hempstead was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RCP_SMID_NA_23-160-098-F098_Bowie

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
03/24/2025	05/31/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	BOWIE, CITY OF

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
BOWIE, CITY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Bowie shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Bowie.

Activity Progress Narrative:

During the quarter, the contract with the City of Bowie was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RCP_SMID_NA_23-160-099-F099_Palmer

Activity Title: Planning and Capacity Building

Activity Type:	Activity Status:
MIT - Planning and Capacity Building	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
03/28/0025	05/31/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	CITY OF PALMER

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$300,000.00	\$300,000.00
B-18-DP-48-0002	\$300,000.00	\$300,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF PALMER	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

The City of Palmer shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Palmer's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Palmer shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code ("IRC") 2012. The City of Palmer shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Palmer.

Activity Progress Narrative:

During the quarter, the contract with the City of Palmer was executed and the corresponding DRGR Activity was created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RCP_SMID_NA_GranteeSupport[MIT]_PLAN
Activity Title: RCP Grantee Support for Subrecipient HMID Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building
Project Number:
0012
Projected Start Date:
07/12/2021
Benefit Type:
N/A
National Objective:
NA

Activity Status:
Under Way
Project Title:
Resilient Communities Program
Projected End Date:
07/12/2027
Completed Activity Actual End Date:

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	(\$1,740,000.00)	\$600,000.00
B-18-DP-48-0002	(\$1,740,000.00)	\$600,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	(\$1,740,000.00)	\$600,000.00
B-18-DP-48-0002	(\$1,740,000.00)	\$600,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	(\$1,740,000.00)	\$600,000.00
B-18-DP-48-0002	(\$1,740,000.00)	\$600,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$421,102.04	\$491,560.92
B-18-DP-48-0002	\$421,102.04	\$491,560.92
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$421,102.04	\$491,560.92
B-18-DP-48-0002	\$421,102.04	\$491,560.92
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$421,102.04	\$491,560.92
Texas General Land Office	\$421,102.04	\$491,560.92
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:
Resilient Communities Program (RCP) Grantee Support for Subrecipient SMID Planning and Capacity Building - see associated activities for full list of activities.

Location Description:

Activity Progress Narrative:

During the reporting period, previous expenditures to this activity were appropriately revised to the Grantee Support activities.
22098.29 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: RCP_SMID_UN_GranteeSupport[MIT]_PS

Activity Title: RMP Grantee Support for Subrecipient SMID UN Public Services and Information

Activity Type:	Activity Status:
MIT - Public Services and Information	Under Way
Project Number:	Project Title:
0012	Resilient Communities Program
Projected Start Date:	Projected End Date:
07/12/2021	07/12/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
Urgent Need Mitigation	Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$15,000.00
B-18-DP-48-0002	\$0.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$15,000.00
B-18-DP-48-0002	\$0.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$15,000.00
B-18-DP-48-0002	\$0.00	\$15,000.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$11,081.63	\$12,935.77
B-18-DP-48-0002	\$11,081.63	\$12,935.77
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$11,081.63	\$12,935.77
B-18-DP-48-0002	\$11,081.63	\$12,935.77
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$11,081.63	\$12,935.77
Texas General Land Office	\$11,081.63	\$12,935.77
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

Resilient Communities Program (RCP) Grantee Support for Subrecipient SMID Urgent Need Income Public Services and Information - see associated activities for full list of activities.

Location Description:

Activity Progress Narrative:

During the reporting period, previous expenditures to this activity were appropriately revised to the Grantee Support activities.
581.53 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Project # /	0014 / Harris County Mitigation Method of Distribution
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Grantee Activity Number: HCMOD_HMID_LMI_22-129-000-D405_F&D

Activity Title: Flood and Drainage

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
0014	Harris County Mitigation Method of Distribution
Projected Start Date:	Projected End Date:
09/29/2021	08/31/2028
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	Harris, County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	(\$5,636,185.00)	\$160,695,989.00
B-18-DP-48-0002	(\$5,636,185.00)	\$160,695,989.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	(\$5,636,185.00)	\$160,695,989.00
B-18-DP-48-0002	(\$5,636,185.00)	\$160,695,989.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$36,971,175.00	\$74,471,175.00
B-18-DP-48-0002	\$36,971,175.00	\$74,471,175.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Harris, County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

1. Harris County shall construct two stormwater detention ponds and improve existing drainage system for the Pine Trails Subdivision Improvements project. Construction for detention basins will include excavation, concrete slop paving, pilot channel, headwall and interceptor structions, and access road. Drainage system construction shall include installing reinforced concrete pipes and boxes, junction boxes, manholes, inlets, and associated pavement grading and repair. Harris County shall complete all associated appurtenances.

Harris County shall construct a detention basin and install drainage improvements to include cross sloping of roadways and sidewalks, replacement and upsizing of storm sewer reinforced concrete pipes and boxes installing inlets, junction boxes, and manholes. Construction of detention basin shall include excavation, inflow and outflow pipes, concrete slab and access path, and completion of all associated appurtenances for the North

Forest Subdivision Drainage Improvements project.
Harris County shall construct two detention basins and install drainage improvements which include, re-sloping roadways, ditch regrading, cross culvert, outfalls, culvert and driveway replacement, junction boxes, manholes, and inlets along with a closed sewer system and shall complete all associated appurtenances for the Ralston Acres Subdivision project.
Harris County shall construct drainage improvements including replacing and upsizing existing storm sewers; installing box culverts, drainage inlets, and junction boxes; and completing all associated appurtenances for the Barwood Subdivision Drainage Improvements project.
Harris County shall install drainage improvements including installation of a storm sewer system; regrading of roadside ditches, roadways, and sidewalks; and completing associated appurtenances for the Tower Oaks Meadows Subdivision Drainage Improvements project.
2. This activity consolidates the distinct service areas of the following projects into one total reportable area: Pine Trails Subdivision Drainage Improvements, North Forest Subdivision Drainage Improvements, Ralston Acres Subdivision, Barwood Subdivision Drainage Improvments, and Tower Oaks Meadows Subdivision Drainage Improvments projects. The projected beneficiaries in the Measure tab represent the "Total Number of Persons" to benefit from all projects' service areas.
3. This activity meets the low- to moderate-income national objective using Census Tract and Block Group ACS 2015 LMISD for all projects.

Location Description:

Construction for the Pine Trails Subdivision Drainage Improvements project shall take place in Harris County at Pine Trails Detention Basins 1 and 2, and Pine Trails Drainage Improvement Sites Phases 1 through 6.
Construction for the North Forest Subdivision Drainage Improvements project shall in Harris County at North Forest Drainage Improvments and at the North Forest Detention Pond.
Construction for the Ralston Acres Subdivision project shall take place in Harris County at the North Detention Pond, South Detention Pond, John Ralston Road, and Ralston Acres.
Construction for the Barwood Subdivision Drainage Improvements project whall take place in Harris County at the Barwood Subdivision from the intersection of Barrow Lane and Advance Drive to the intersection of Channel E132-00-00 and Pantano Drive, and along Barwood Aste Lane.
Construction for the Tower Oaks Meadows Subdivision Drainage Improvements project shall take place in Harris County at the Tower Oaks Meadows Subdivision from northwest of the intersection of Marrs Dr and Dakar Dr to the eastern end of Dakar Drive and the intersection of Foxboro Dr and Channel 132-00-00.

Activity Progress Narrative:

During the quarter, an amendment to the contract with Harris County was executed and the corresponding DRGR Activity was revised to include new projects in the scope of work.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HCMOD_HMID_UN_22-129-000-D405_F&D

Activity Title: Flood and Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

0014

Projected Start Date:

09/29/2021

Benefit Type:

Area (Survey)

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

Harris County Mitigation Method of Distribution

Projected End Date:

08/31/2028

Completed Activity Actual End Date:

Responsible Organization:

Harris, County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$5,636,185.00	\$5,636,185.00
B-18-DP-48-0002	\$5,636,185.00	\$5,636,185.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Budget	\$5,636,185.00	\$5,636,185.00
B-18-DP-48-0002	\$5,636,185.00	\$5,636,185.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Obligated	\$5,636,185.00	\$5,636,185.00
B-18-DP-48-0002	\$5,636,185.00	\$5,636,185.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Harris, County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-18-DP-48-0002	\$0.00	\$0.00
B-19-DT-48-0001	\$0.00	\$0.00

Activity Description:

1. Harris County shall install drainage improvements with an outfall into Cypress Creek which includes construction of a supplemental storm water system with reinforced concrete sewer trunk line, inlets, and manholes; regrading roadside ditches; sloping asphalt roadways; installation of driveway culverts; and completion of all associated appurtenances for the Dowdell Woods Subdivision project.

Harris County shall construct drainage improvements including ditch regrading, installation of RCP storm sewer trunk line, inlets, manholes, driveway culverts, roadway improvements with outfalls into Cypress Creek, and completion of all associated appurtenances for the Cypress Creek Estates Drainage Improvements project.

2. This activity consolidates the distinct service areas of the all listed projects into one total reportable area. The projected beneficiaries in the Measures tab represent the "Total Number of Perons" to benefit.

3. This activity meets the urgent need income national objective using surveys.
Please see the documents tab for the source data of the service area.

Location Description:

Construction for the Dowdell Woods Subdivision project shall take place in Harris County at William Dowdell Dr., Ramona Dr., and Jefferson Oaks.
Construction for the Cypress Creek Estates Drainage Improvements project shall take place in Harris County at the Cypress Creek Estates subdivision.

Activity Progress Narrative:

During the quarter, an amendment to the contract with Harris County was executed and the corresponding DRGR Activity was revised to include new projects in the scope of work.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	4
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	4
Report/Letter Issued	2	4