

Grantee: Texas - GLO

Grant: B-12-DT-48-0001

January 1, 2025 thru March 31, 2025 Performance

Grant Number: B-12-DT-48-0001	Obligation Date:	Award Date:
Grantee Name: Texas - GLO	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$31,319,686.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$31,319,686.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$31,319,686.00		

Disasters:

Declaration Number

FEMA-4029-TX

Narratives

Disaster Damage:

According to the Texas Governor’s website, 2011 was one of the worst wildfire seasons in recent memory. While extensive areas of Texas experienced damage from the 2011 wildfire season, the most significant losses and major damage to homes, businesses, public lands (parks) and other public facilities (hospitals & schools) stemmed from a series of devastating wildfire events within the counties that were Presidentially declared disasters in the 2011 Federal Emergency Management Agency (FEMA) DR-4029-TX major disaster declaration.

Recovery Needs:

A total of 3.9 million acres and approximately 5,900 structures were damaged and/or destroyed in Texas during the 2011 wildfire season, which occurred from November 15, 2010 through October 31, 2011. Weather conditions combined with the availability of large amounts of dry fuels led to the intensity of these wildfires. Bastrop County specifically experienced the most destructive fire with a final count of 34,457 acres burned and 3,017 homes destroyed and/or severely damaged. According to HUD, the top five counties that were most severely impacted by the 2011 wildfire season were Bastrop, Marion, Upshur, Travis, and Montgomery respectively. Although the HUD Needs Assessment identifies both housing and business damage, the GLO has opted to provide housing assistance in Bastrop County only because of the limited housing damage in remaining declared counties. The GLO also reviewed FEMA Individual Assistance (IA) data (number of IA eligible households) in order to support the determination of providing housing assistance to Bastrop County only; according to FEMA the top five counties with the highest concentration of eligible households are Bastrop, Waller, Travis, Montgomery, and Marion respectively. At this time, the GLO has funded the housing needs of Bastrop County only. Those needs consist of single family non-rental rehabilitation/reconstruction, and down payment assistance for low-to-moderate (LMI) income families. According to the Texas Forest Service the county that received the highest amount of damage with respect to acreage burned was Cass County (42,630 acres lost), with Bastrop County (35,193 acres lost) coming in second. Based on these numbers, it is clear that the infrastructure needs stretch far beyond Bastrop County. Upon review of FEMA Public Assistance (PA) numbers (amount of federal share funding each county is eligible for) Bastrop was the most heavily affected, with Leon, Walker, Gregg, and Upshur counties coming in very closely behind. The GLO has funded the infrastructure needs of Bastrop County, Coryell County, Newton County, and Walker County. Those needs consist of fire protection/equipment, street improvements, flood/drainage improvements, debris removal, and construction of community centers.

Public Comment:

null

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$31,032,711.77
Total Budget	\$0.00	\$31,032,711.77
Total Obligated	\$0.00	\$31,032,711.77
Total Funds Drawdown	\$329.54	\$30,089,113.78

Program Funds Drawdown	\$329.54	\$30,089,113.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$329.54	\$30,089,192.96
HUD Identified Most Impacted and Distressed	\$0.00	\$27,468,434.11
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Bastrop County	\$ 0.00	\$ 22,775,618.08
Coryell County	\$ 0.00	\$ 310,826.98
Lutheran Social Services	\$ 0.00	\$ 141,799.42
Newton County	\$ 0.00	\$ 67,362.42
Texas General Land Office	\$ 329.54	\$ 5,732,187.98
Walker County	\$ 0.00	\$ 1,061,398.08

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	74.92%	73.49%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$15,001,940.00	\$22,264,926.86	\$22,049,128.65
Limit on Public Services	\$4,697,952.90	\$361,395.57	\$361,395.57
Limit on Admin/Planning	\$6,263,937.20	\$1,315,806.00	\$999,271.37
Limit on Admin	\$1,565,984.30	\$1,293,306.00	\$976,771.37
Most Impacted and Distressed	\$25,055,748.80	\$28,277,318.29	\$27,468,434.11

Overall Progress Narrative:

OVERALL NARRATIVE
 During the last quarter of 2024, the Bastrop County contract was still undergoing the closeout process and review to ensure accurate and complete data will be reported to DRGR.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, ADMINISTRATION	\$329.54	\$1,293,306.00	\$1,158,671.37
0002, HOUSING	\$0.00	\$4,845,766.00	\$4,692,816.03
0003, NON-HOUSING	\$0.00	\$25,138,598.00	\$24,215,126.38
0004, PLANNING	\$0.00	\$42,016.00	\$22,500.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Project # /

0001 / ADMINISTRATION

Grantee Activity Number: GLO Admin Services

Activity Title: GLO Admin Services

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
0001	ADMINISTRATION
Projected Start Date:	Projected End Date:
08/01/2012	06/15/2024
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Texas General Land Office

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$542,998.48
Total Budget	\$0.00	\$542,998.48
Total Obligated	\$0.00	\$542,998.26
Total Funds Drawdown	\$329.54	\$408,363.63
Program Funds Drawdown	\$329.54	\$408,363.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$329.54	\$408,363.63
Texas General Land Office	\$329.54	\$408,363.63
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Administrative services in support of Wildfire Recovery Grants.

Location Description:

Activity Progress Narrative:

The GLO continued administration services for the Wildfire I grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0003 / NON-HOUSING

Grantee Activity Number: WFR010001-4-
Activity Title: Bastrop

Activity Type:
Construction/reconstruction of streets
Project Number:
0003
Projected Start Date:
04/12/2013
Benefit Type:
Area (Census)
National Objective:
Urgent Need

Activity Status:
Under Way
Project Title:
NON-HOUSING
Projected End Date:
02/29/2024
Completed Activity Actual End Date:

Responsible Organization:
Bastrop County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,843,790.03
Total Budget	\$0.00	\$4,843,790.03
Total Obligated	\$0.00	\$6,701,705.24
Total Funds Drawdown	\$0.00	\$6,108,601.38
Program Funds Drawdown	\$0.00	\$6,108,601.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,108,601.38
Most Impacted and Distressed Expended	\$0.00	\$6,108,601.38

Activity Description:

Contractor shall construct two new roadway sections and improve an existing roadway section to connect an ingress/egress route of approximately 3.19 miles from Ulupau Circle at its intersection with Poi Court to a connection with SH 71. Section 1 will be new roadway approximately twenty-four feet (24 ft.) wide, including eight inches (8 in.) of flexible base layer on a sub grade stabilized with fly ash and lime. This section will include a box culvert structure creek crossing and 1 or more road crossing culverts. This section will include signage, marking, erosion control, seeding and right of way shaping, grading and compacting of the sub-grade. Pavement will be two-course aggregate surface or if budget permits, a two-inch (2 in.) asphaltic concrete surface. Section 2 will be a rehabilitated section of existing roadway approximately twenty-four feet (24 ft.) wide. Work will include clearing, shaping, excavation, grading and reworking of existing sub-grade and base. This section will include signage, marking, erosion control, seeding and right of way. Pavement will be two-course aggregate surface or if budget permits a two-inch (2 in.) asphaltic concrete surface. Section 3 will be a new roadway approximately twenty-four feet (24 ft.) wide, including eight inches (8 in.) of flexible base layer on a sub grade stabilized with fly ash and lime. This section will include a box culvert structure creek crossing and 5 or more road crossing culverts. This section will include signage, marking, erosion control, seeding and right of way shaping, grading and compacting of the sub-grade. Pavement will be two-course aggregate surface or a two-inch (2 in.) asphaltic concrete surface, if budget permits. Construction shall take place in Tahitian Village Subdivision in two phases with Phase 1 on New Roadway Section 1a from intersection of Ulupaua Circle and Poi Court to north end of Colovista Dr., on New Roadway Section 1b on Colovista Dr. to River Forest Dr., on Existing roadway section 2a on Colovista Dr. from River Forest Dr. to Oak Shadows Dr., on Existing roadway section 2b on Oak Shadows Dr., from Colovista Dr. to McAllister Dr., on New Roadway Section 3 from intersection of Oak Shadows Dr. and McAllister Rd. to SH 71, and with Phase 2 on Old Piney Trail from the existing East End to Squirrel Run (30.095081, -97.110223) in Bastrop, Texas.

Location Description:

Construction shall take place in two phases with Phase 1 and 2 in the Tahitian Village Subdivision as follows: on New Roadway Section 1a from intersection of Ulupaua Circle and Poi Court to north end of Colovista Dr., on New Roadway Section 1b on Colovista Dr. to River Forest Dr., on Existing roadway section 2a on Colovista Dr. from River Forest Dr. to Oak Shadows Dr., on Existing roadway section 2b on Oak Shadows Dr., from Colovista Dr. to McAllister Dr., on New Roadway Section 3 from intersection of Oak Shadows Dr. and McAllister Rd. to SH 71, and with Phase 2 on Old Piney Trail from the existing East End to Squirrel Run (30.095081, -97.110223) in Bastrop, Texas.

Activity Progress Narrative:

Updated the Benefit Report type and reentered accomplishments and beneficiaries, which did not change from the previously projected amounts.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: WFR010001-5-Watershed Repair

Activity Title: Bastrop

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
0003	NON-HOUSING
Projected Start Date:	Projected End Date:
11/01/2013	02/29/2024
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Urgent Need	Bastrop County

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$359,869.91
Total Budget	\$0.00	\$359,869.91
Total Obligated	\$0.00	\$372,084.27
Total Funds Drawdown	\$0.00	\$372,022.98
Program Funds Drawdown	\$0.00	\$372,022.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$372,022.98
Most Impacted and Distressed Expended	\$0.00	\$372,022.98

Activity Description:

Contractor shall purchase and install timber headwalls, riprap with geo-textile base, and perform any site work associated with the construction to repair existing culverts damaged by the wildfires. Proposed improvements will ensure proper function of the existing ditch system. Construction shall take place along various roadways in Bastrop County, Texas: Along Jim Bowie Drive, approximately 220 feet north of the intersection of North Travis Lane, Along Lakewood Drive, approximately 780 feet south southeast of the intersection of Lakeside Drive, Along Pine Shadows Lane, approximately 600 feet southeast of the intersection of Lakeside Drive, Along Cardinal Drive, approximately 175 feet southwest of the intersection of Pintail Lane, Along Cardinal Drive, approximately 215 feet northeast of the intersection of Wood Duck Lane, Along Tahitian Drive, approximately 143 feet south of the intersection of Alele Drive, Along Lakewood Drive, approximately 275 feet north of the intersection of Lakewood Court, Along River Forest Drive, approximately 680 feet northeast of the intersection of McAllister Road, Along Woodland Court, approximately 1,230 feet west southwest of the intersection of McAllister Road, Along Oak Shadows Drive, approximately 290 feet northeast of the intersection of Colovista Drive, Along O'Grady Road, approximately 490 feet south southeast of the intersection of Cottle Town Road, Along Long Trail, approximately 1,812 feet east of the intersection of Cottle Town Road, Along Peace Haven Lane, approximately 115 feet west of the intersection of Pine Hill Loop, Along Tall Forest Drive, approximately 300 feet north of the intersection of Kaanapali Lane, Along Kaanapali Lane, approximately 195 feet east southeast of the intersection of Koali Drive, Along Charolais Drive, approximately 470 feet southwest of the intersection of Buffalo Trail, Along Mustang Drive, approximately 582 feet southeast of the intersection of Palamino Court, Along Bowie Road, approximately 273 feet south of the intersection of Alamo Court, Along Tonkawa Drive, approximately 245 feet south of the intersection of Comanche Drive, Along Cassel Way, approximately 820 feet southwest of the intersection of FM 1441, Along Kelley Road East, approximately 665 feet northwest of the intersection of Cassel Way, Along KC Drive, approximately 2,245 feet northwest of the intersection of State Highway 21, Along Pine Tree Loop, approximately 200 feet east of the intersection of Lisa

Lane, Along Kelley Road (East), approximately 1,245 feet northwest of the intersection of State Highway 21, AND Along Cassel Way, approximately 425 feet north northeast of the intersection of Kelley Road East.

Location Description:

Construction shall take place along various roadways in Bastrop County, Texas: for Site BA2-1 Jim Bowie Drive along Jim Bowie Drive approximately 220 feet north of the intersection of North Travis Lane; for Site BA2-2 aLakewood Drive along Lakewood Drive approximately 780 feet south southeast of the intersection of Lakeside Drive; for Site BA2-3 Pine Shadows Lane along Pine Shadows Lane approximately 600 feet southeast of the intersection of Lakeside Drive; for Site BA2-7 along Cardinal Drive approximately 175 feet southwest of the intersection of Pintail Lane,; for Site BA2-7 along Cardinal Drive approximately 215 feet northeast of the intersection of Wood Duck Lane; for Site BA2-17 Tahitian Drive along Tahitian Drive approximately 143 feet south of the intersection of Alele Drive; for Site BA2-18 Lakewood Drive along Lakewood Drive approximately 275 feet north of the intersection of Lakewood Court; for Site BA2-19 River Forest Dr. along River Forest Drive approximately 680 feet northeast of the intersection of McAllister Road; for Site BA2-20 Woodland Court along Woodland Court approximately 1,230 feet west southwest of the intersection of McAllister Road; for Site BA2-22 Oak Shadows Drive along Oak Shadows Drive approximately 290 feet northeast of the intersection of Colovista Drive; forSite BA2-23 O'Grady Road along O'Grady Road approximately 490 feet south southeast of the intersection of Cottle Town Road; for Site BA2-24 Long Trail along Long Trail approximately 1,812 feet east of the intersection of Cottle Town Road; for Site BA2-26 Peace Haven along Peace Haven Lane approximately 115 feet west of the intersection of Pine Hill Loop; for Site BA Site 1 Tall Forest Drive along Tall Forest Drive approximately 300 feet north of the intersection of Kaanapali Lane; for BA Site 2 Kaanapali along Kaanapali Lane approximately 195 feet east southeast of the intersection of Koali Drive; for Site BA2-6 Charolais Drive along Charolais Drive approximately 470 feet southwest of the intersection of Buffalo Trail; for Site BA2-9 Mustang Drive along Mustang Drive approximately 582 feet southeast of the intersection of Palamino Court; for Site BA2-10 Bowie along Bowie Road approximately 273 feet south of the intersection of Alamo Court; for Site BA2-12 Tonkawa Drive along Tonkawa Drive approximately 245 feet south of the intersection of Comanche Drive; for Site BA2-13 Cassel Way along Cassel Way approximately 820 feet southwest of the intersection of FM 1441; for Site BA2-14 Kelley Road East along Kelley Road East approximately 665 feet northwest of the intersection of Cassel Way; for Site BA2-15 KC Drive along KC Drive approximately 2,245 feet northwest of the intersection of State Highway 21; for Site BA2-16 (ome Tree Loop along Pine Tree Loop approximately 200 feet east of the intersection of Lisa Lane; for Site 11 Kelley Road East along Kelley Road (East) approximately 1,245 feet northwest of the intersection of State Highway 21; and for Site 12 Cassel along Cassel Way approximately 425 feet north northeast of the intersection of Kelley Road East.

Activity Progress Narrative:

Update was made to the beneficiary amount projected for low and moderate income persons.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	4020/4965

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None