Grantee: Texas - GLO

Grant: P-18-TX-48-MIT1

April 1, 2025 thru June 30, 2025 Performance Report

Grant Number:
P-18-TX-48-MIT1

Obligation Date:

Award Date:

Grantee Name:
Texas - GLO

Contract End Date:

Review by HUD:
Submitted - Await for Review

Grant Award Amount:
$4,301,841,000.00

Grant Status:
Active

QPR Contact:
No QPR Contact Found

LOCCS Authorized Amount:
$0.00

Estimated PI/RL Funds:

Total Budget:
$4,301,841,000.00

Disasters:

Declaration Number

FEMA-4223-TX
FEMA-4245-TX
FEMA-4266-TX
FEMA-4269-TX
FEMA-4272-TX
FEMA-4332-TX
FEMA-4377-TX

Narratives

Mitigation Needs Assessment:

This Action Plan considers and addresses critical mitigation needs over a large geography while maintaining as much local control as possible through several programs aimed at creating more resilient communities through improved infrastructure, housing, building and land use policies and practices, and hazard mitigation planning.
These programs were developed to meet CDBG-MIT, federal, and state requirements and regulations, as well as to fund mitigation activities that protect against loss of life and property as efficiently and expeditiously as possible. Public service activities including housing and legal counseling, public outreach, and education may need to be utilized to complement several of these programs.
While the majority of funds are allocated to various local and regional mitigation activities—which will encompass any non-planning and non-housing projects, assistance to homeowners through the reconstruction of homes will comprise more than twleve (12) percent of the total allocation. Both the Housing Oversubscription Supplemental Program and the Resilient Home Program will allow the GLO to assist homeowners impacted by Hurricane Harvey to inhabit new homes that are proven to match or exceed HUD’s requirements, creating more resilient communities that recover more quickly from the next disaster event.
As noted above, the GLO recognizes that a comprehensive response to the threats and impacts of natural hazards involves the implementation of well-considered local and regional mitigation activities in the form of infrastructure projects, buyouts of homes in the floodplain, and other interventions that are vital for the protection, resiliency, and viability of communities. Accordingly, seventy-two (72) percent of the funds will address hazard mitigation needs related to local and

regional mitigation activities.
Planning encompasses a wide array of activities that ensure that policies and practices are developed and implemented to reduce impacts from future natural hazards. These activities will be focused on regional approaches to planning in addition to specific local solutions that promote sustainable mitigation planning and policy informed by an evaluation of short- and long-term hazard risk. These activities will involve: (1) the creation of FEMA-approved Local Hazard Mitigation Action Plans; (2) local land use, zoning, and comprehensive plans; (3) regional planning studies; and (4) the adoption of building codes and floodplain ordinances that reduce the risk of future hazard impacts.
The GLO has allocated five (5) percent for administrative costs, including contract administration, compliance monitoring, and the provision of technical assistance to applicants and subrecipients. Based on experience, it is expected that some subrecipients will need direct support implementing their programs; therefore, the GLO is allocating three (3) percent for project delivery. Providing direct support to subrecipients will help ensure that programs are implemented as efficiently and expeditiously as possible. Project delivery costs may include but are not limited to site specific environmental costs, project selection, and application intake/eligibility screening for a specific program.
At least 50 percent of all program funds will benefit LMI persons.
As required, a Mitigation Needs Assessment (the Assessment) was completed to identify longterm risks and investment priorities for CDBG-MIT funding allocated as a result of the 2015 Floods, 2016 Floods, Hurricane Harvey, and the 2018 South Texas Floods. The Assessment takes into account a comprehensive set of data sources that cover multiple geographies and sectors. The Assessment includes specific details about hazard risks within the eligible most impacted and distressed communities, and includes details for housing, infrastructure, and land use. The Assessment may be amended as additional information becomes available or existing information is updated.

Proposed Use of Funds:

The GLO will conduct a mitigation competition to address risks in the 2015 Floods HUD MID and State MID areas. Each applicant may submit a total of two applications, whether applying as the lone applicant or jointly with another jurisdiction(s). Each application must consist of one project. $46,096,950.00.
The GLO will conduct a mitigation competition to address risks in the 2016 Floods HUD MID and State MID areas. Each applicant may submit a total of 2 applications, whether applying as the lone applicant or jointly with another jurisdiction(s). Each application must consist of one project. $149,296,701.36.
The GLO will conduct a mitigation competition to address risks in the Hurricane Harvey HUD MID and State MID areas. Each applicant may submit a total of three individual applications and three joint applications. Each application must consist of one project. $975,704,817.11.
The GLO will conduct a mitigation competition to address risks in the 2018 South Texas Floods HUD MID and State MID areas. Each applicant may submit a total of two applications, whether applying as the lone applicant or jointly with another jurisdiction(s). Each application must consist of one project. $4,047,240.
Harris County will develop a local MOD for allocation of funds to eligible entities, including units of local government, special purpose districts, and port and river authorities. The GLO encourages the prioritization of regional investments with regional impacts in risk reduction posed by hurricanes, tropical storms and depressions, flooding, wind and other hazards to develop disasterresistant infrastructure; upgrading of water, sewer, solid waste, communications, energy, transportation, health and medical, and other public infrastructure to address specific, identified risks; financing multi-use infrastructure; and green or natural mitigation infrastructure development. $750,000,000.
Under the Regional Mitigation program (COG MODs), each COG region impacted by Hurricane Harvey has been allocated funds. Each COG will develop a local MOD for allocation of funds to local units of government and Indian tribes. $1,166,997,000.00.
The Hazard Mitigation Grant Program (HMGP) is one of the three FEMA Hazard

Mitigation Assistance (HMA) grant programs. HMGP provides up to 75 percent of the eligible costs associated with hazard mitigation projects selected for funding. Selected subrecipients must contribute at least 25 percent of the total project costs, known as match or non-federal share. $100,000,000.00

The GLO Coastal Resources division conducts ongoing coastal planning efforts through the Texas Coastal Resiliency Master Plan (Resiliency Plan) as described in Mitigation Needs Assessment. $100,000,000.00.

The Hurricane Harvey Homeowner Assistance Program (HAP) is a state-run housing program administered under the State of Texas Plan for Disaster Recovery: Hurricane Harvey for $5.676 billion in CDBG-DR funding. At present, the HAP program is oversubscribed, with the number of HAP applications for assistance exceeding the available program funds needed to move forward with reconstruction of damaged homes. Consequently, HAP applicants eligible for assistance are being waitlisted until further funding becomes available. $400,000,000.00.

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP. Eligible participants will be drawn from the GLO's existing waiting list of eligible HAP applicants. $100,000,000.00.

The GLO is partnering with the Texas Division of Emergency Management (TDEM) to provide CDBG-MIT funds for the development of an enhanced State of Texas Hazard Mitigation Plan (enhanced SHMP), as well as providing funds for the development of Local Hazard Mitigation Plans (LHMP) for eligible areas. $30,000,000.00

The GLO supports the adoption of policies that both reflect local and regional priorities and will have long-lasting effects on community risk reduction. The Resilient Communities Program will fund the development, adoption, and implementation of modern and resilient building codes and flood damage prevention ordinances to ensure that structures built can withstand future hazards. $100,000,000.00.

The GLO is committed to the purposes of planning in the areas that are eligible for CDBG-MIT funds, and to the completion of some of the projects identified as a result of the studies. $115,091,280.53.

State administrative costs including subrecipient administration costs will not exceed five (5) percent, $215,092,050.00.

Based on experience, it is expected that some subrecipients will need direct support implementing their programs; therefore, the GLO is allocating three (3) percent for project delivery. $129,055,230.00.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	$198,665,987.49	$3,311,873,720.85
B-18-DP-48-0002	$198,665,987.49	$3,311,873,720.85
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$198,665,987.49	$3,311,873,720.85
B-18-DP-48-0002	$198,665,987.49	$3,311,873,720.85
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$212,951,787.49	$3,144,593,269.87
B-18-DP-48-0002	$212,951,787.49	$3,144,593,269.87
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$164,779,371.10	$963,334,290.84
B-18-DP-48-0002	$164,779,371.10	$963,334,290.84
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$164,779,371.10	$963,334,290.84
B-18-DP-48-0002	$164,779,371.10	$963,334,290.84
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$164,779,371.10	$963,334,290.84
B-18-DP-48-0002	$164,779,371.10	$963,334,290.84
B-19-DT-48-0001	$0.00	$0.00
HUD Identified Most Impacted and Distressed	$147,716,729.95	$702,336,625.28
B-18-DP-48-0002	$147,716,729.95	$702,336,625.28
B-19-DT-48-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Funds Expended

Overall	This Period	To Date
ALICE, CITY OF	$ 0.00	$ 1,015,881.05
Austin County	$ 90,141.34	$ 5,921,003.52
Hempstead	$ 100,229.16	$ 8,724,960.56
Hidalgo County	$ 1,159,664.10	$ 12,695,276.34
Hitchcock	$ 118,511.01	$ 777,060.55
Houston County	$ 0.00	$ 28,000.00
Houston-Galveston Area Council of Governments	$ 0.00	$ 33,677.95
Hughes Springs	$ 8,263.50	$ 8,263.50
IVANHOE, CITY OF	$ 1,631,186.24	$ 9,096,257.27
Ingleside	$ 0.00	$ 475,525.13
Jacinto City	$ 0.00	$ 1,246,107.83
Jasper	$ 427,882.36	$ 10,273,445.44
BANDERA, COUNTY OF	$ 22,500.00	$ 67,500.00
Jasper County	$ 848,219.12	$ 11,460,690.82
Jefferson County	$ 585,583.50	$ 1,939,856.00
Jefferson County Drainage District No 7	$ 791,576.54	$ 791,576.54
KENEDY, CITY OF	$ 17,573.75	$ 6,127,532.92
KINGSVILLE, CITY OF	$ 1,553,182.61	$ 9,620,264.74
KLEBERG COUNTY	$ 257,570.61	$ 1,401,750.89
Karnes, County of	$ 52,749.60	$ 52,749.60
Katy, City of	$ 68,799.95	$ 68,799.95
Kirbyville	$ 36,180.00	$ 201,159.00
Kleberg County	$ 0.00	$ 217,799.00
BASTROP, CITY OF	$ 224,417.61	$ 1,704,504.91
LEXINGTON, CITY OF	$ 240,029.21	$ 1,014,415.42
La Grange, City of	$ 77,896.00	$ 195,273.85
La Marque, City of	$ 1,200,500.13	$ 12,028,897.83
La Porte	$ 0.00	$ 1,024,253.80
Laward, City of	$ 4,107.70	$ 3,272,207.84
Lee, County of	$ 3,125.00	$ 25,000.00
Leon County	$ 0.00	$ 28,287.50
Liberty	$ 25,200.00	$ 78,000.00
Liberty County	$ 1,937,030.45	$ 5,537,252.55
Livingston	$ 71,973.14	$ 257,944.53
BEEVILLE, CITY OF	$ 102,334.36	$ 667,598.32
Los Fresnos	$ 0.00	$ 8,263.50
Lyford	$ 12,000.00	$ 12,000.00
MARION, CITY OF	$ 34,716.10	$ 899,700.86
MARTINDALE, CITY OF	$ 93,259.50	$ 934,115.54
MUENSTER, CITY OF	$ 0.00	$ 3,615.30
Madison County	$ 17,400.00	$ 17,400.00

Madisonville	$ 688,030.53	$ 4,591,831.92
Marion County	$ 0.00	$ 18,750.00
Matagorda, County of	$ 61,746.60	$ 415,743.00
Mathis, City of	$ 127,286.00	$ 2,552,357.14
BLANCO, COUNTY OF	$ 61,370.00	$ 80,750.00
Midway	$ 0.00	$ 19,017.00
Milam County	$ 60,413.40	$ 102,689.40
Milano, City of	$ 277,622.83	$ 4,300,428.70
Montgomery County	$ 0.00	$ 99,886.00
Moulton, City of	$ 707,333.51	$ 4,283,166.95
New Waverly	$ 0.00	$ 740,135.70
Newton	$ 614,615.19	$ 5,137,057.24
Newton County	$ 562,767.40	$ 4,475,071.88
Nixon, City of	$ 108,297.54	$ 1,909,787.07
Nueces County	$ 29,638.34	$ 100,000.00
BUCKHOLTS, TOWN OF	$ 858,703.37	$ 1,306,350.23
OYSTER CREEK, CITY OF	$ 0.00	$ 1,585,343.20
Oakwood, City of	$ 15,832.18	$ 15,832.18
Onalaska	$ 103,544.79	$ 187,662.49
Orange County	$ 363,304.01	$ 723,304.01
Ovilla, City of	$ 37,500.00	$ 37,500.00
PINELAND, CITY OF	$ 523,135.26	$ 1,869,058.46
Palacios	$ 1,085,363.86	$ 3,810,216.14
Pasadena	$ 3,438,680.74	$ 30,855,748.46
Penitas	$ 555,712.32	$ 1,003,276.22
Polk County	$ 237,129.00	$ 1,371,922.20
Bastrop County	$ 0.00	$ 876,727.11
Port Lavaca	$ 41,380.72	$ 1,211,795.94
Pottsboro, City of	$ 0.00	$ 4,500.00
Premont	$ 15,000.00	$ 1,307,166.00
RICHMOND, CITY OF	$ 3,789.81	$ 671,173.10
ROCKDALE, CITY OF	$ 26,300.80	$ 4,401,880.25
Raymondville	$ 227,169.09	$ 1,332,740.83
Refugio County	$ 125,896.08	$ 2,429,564.82
Refugio, Town of	$ 1,221,122.85	$ 5,784,082.17
Richwood, City of	$ 735,603.07	$ 1,079,365.04
Robertson County	$ 0.00	$ 28,950.00
Baytown	$ 1,378,762.37	$ 4,626,664.33
Robstown, City of	$ 1,009,166.64	$ 1,677,248.95
Rosenberg	$ 0.00	$ 4,526,274.23
SEGUIN, CITY OF	$ 1,139,923.14	$ 5,848,830.21
SMITHVILLE, CITY OF	$ 2,562,124.80	$ 5,887,017.58
SNOOK, CITY OF	$ 0.00	$ 321,270.00
SOUTH PLAINS ASSOCIATION OF GOVERNMENTS	$ 0.00	$ 6,472.28
Sabine County	$ 1,095,838.84	$ 11,672,159.32
San Augustine	$ 14,617.00	$ 458,272.01
San Augustine County	$ 338,062.79	$ 7,916,560.59
San Felipe, Town of	$ 24,923.00	$ 398,954.10
Bedias, City of	$ 0.00	$ 63,867.30
San Jacinto County	$ 0.00	$ 56,570.00
San Perlita	$ 0.00	$ 22,500.00
Santa Fe	$ 595,008.52	$ 895,118.38
Seadrift	$ 539,233.30	$ 3,954,991.07
Shepherd	$ 52,848.00	$ 600,474.00
Silsbee	$ 0.00	$ 632,829.52
Sour Lake	$ 128,608.00	$ 1,560,614.00
Sweeny	$ 869,751.75	$ 3,608,105.53

TAFT, CITY OF	$ 72,782.40	$ 72,782.40
TAYLOR, CITY OF	$ 449,517.22	$ 2,015,338.23
Bee, County of	$ 0.00	$ 80,000.00
TEXAS A & M UNIVERSITY AT GALVESTON	$ 750,000.00	$ 2,750,000.00
TEXAS A&M AGRILIFE EXTENSION SERVICE	$ 1,013,140.00	$ 1,633,786.00
TEXAS A&M AGRILIFE RESEARCH	$ 575,585.00	$ 575,585.00
TEXAS WATER DEVELOPMENT BOARD	$ 215,250.00	$ 215,250.00
TIOGA, CITY OF	$ 0.00	$ 3,615.30
TOWN OF BURTON	$ 30,577.60	$ 80,781.60
TOWN OF LAGUNA VISTA	$ 15,000.00	$ 15,000.00
Tenaha	$ 7,052.68	$ 440,890.90
Texas City	$ 2,450,515.60	$ 18,527,620.32
Texas Division Of Emergency Management	$ 0.00	$ 2,612,726.35
ANDERSON, COUNTY OF	$ 0.00	$ 85,000.00
Brazoria	$ 1,592,184.13	$ 3,357,103.18
Texas General Land Office	$ 85,539,018.42	$ 515,058,295.09
Trinity	$ 446,958.43	$ 959,704.83
Trinity County	$ 0.00	$ 6,250.00
Tyler County	$ 539,047.20	$ 6,310,691.60
UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON	$ 5,874,405.63	$ 10,066,482.81
Uhland	$ 10,250.00	$ 1,385,563.65
VAN ALSTYNE, CITY OF	$ 67,500.00	$ 82,500.00
VIDOR, CITY OF	$ 175,000.00	$ 510,362.60
Vidor	$ 732,175.43	$ 3,099,568.64
WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS	$ 137,975.99	$ 254,732.01
Brenham, City of	$ 1,717,614.90	$ 3,367,489.21
WICHITA, COUNTY OF	$ 75,000.00	$ 75,000.00
WILLIAMSON, COUNTY OF	$ 52,525.00	$ 52,525.00
WILLS POINT, CITY OF	$ 22,500.00	$ 37,500.00
Waller County	$ 230,952.79	$ 804,137.95
Wallis	$ 307,673.76	$ 3,022,705.76
Wharton, County of	$ 9,847.55	$ 577,722.22
Willacy County	$ 0.00	$ 90,000.00
Wimberley	$ 22,500.00	$ 172,400.00
Woodville	$ 48,396.00	$ 302,805.00
YOAKUM, CITY OF	$ 1,851,692.76	$ 7,613,447.73
Brookshire, City of	$ 26,780.75	$ 26,780.75
Yorktown, City of	$ 0.00	$ 821,739.90
ZAVALLA, CITY OF INC	$ 543,853.88	$ 3,581,654.25
Buffalo	$ 1,817,255.84	$ 7,131,734.13
Burleson County	$ 22,800.00	$ 80,490.00
CALDWELL, CITY OF	$ 83,691.00	$ 637,997.33
CALHOUN COUNTY	$ 618,445.74	$ 2,891,552.04
CAMERON, CITY OF	$ 0.00	$ 1,434,684.56
CHAMBERS COUNTY	$ 0.00	$ 700,461.65
CITY OF BLOOMING GROVE	$ 0.00	$ 3,615.30
Alamo	$ 11,288.75	$ 11,288.75
CITY OF BREMOND	$ 21,900.00	$ 21,900.00
CITY OF BROOKSIDE VILLAGE	$ 13,692.60	$ 13,692.60
CITY OF CALVERT	$ 0.00	$ 3,615.30
CITY OF CENTERVILLE	$ 0.00	$ 29,145.00
CITY OF HEARNE	$ 0.00	$ 8,925.00
CITY OF KEMP	$ 0.00	$ 3,615.30
CITY OF LEAGUE CITY	$ 427,922.85	$ 1,017,487.03
CITY OF LOCKHART	$ 41,957.62	$ 41,957.62
CITY OF NASH	$ 15,000.00	$ 15,000.00
CITY OF PALMVIEW	$ 60,000.00	$ 70,000.00

Alto	$ 7,230.60	$ 7,230.60
CITY OF PLANTERSVILLE	$ 18,150.00	$ 25,650.00
CITY OF PRIMERA	$ 0.00	$ 805.65
CITY OF REKLAW	$ 3,615.30	$ 3,615.30
CITY OF SCHULENBURG	$ 78,957.60	$ 78,957.60
CITY OF SUGAR LAND	$ 54,945.00	$ 254,025.00
CITY OF TRINIDAD	$ 15,000.00	$ 15,000.00
CITY OF WEST ORANGE	$ 0.00	$ 2,503,369.83
CLUTE, CITY OF	$ 27,557.50	$ 456,357.98
CREEDMOOR, CITY OF	$ 45,000.00	$ 149,300.00
Caldwell, County of	$ 1,785,043.12	$ 7,057,114.34
Anahuac	$ 158,010.91	$ 997,133.92
Chambers County	$ 58,650.00	$ 58,650.00
Charlotte, City of	$ 0.00	$ 95,058.75
City of Friendswood	$ 0.00	$ 80,943.40
City of Galveston	$ 357,136.98	$ 4,696,467.09
City of Ganado Inc	$ 332,295.14	$ 1,528,609.19
City of Iowa Colony	$ 0.00	$ 106,795.00
City of Sinton	$ 271,676.00	$ 331,676.00
Cleveland	$ 95,068.08	$ 95,068.08
Coldspring	$ 22,000.00	$ 141,564.00
Colorado, County of	$ 276,953.55	$ 778,583.27
Anderson, City Of	$ 0.00	$ 10,000.00
Columbus, City of	$ 279,615.30	$ 404,420.50
Cooper, City of	$ 15,000.00	$ 15,000.00
Corrigan	$ 27,853.10	$ 58,453.10
County of Jim Wells	$ 7,500.00	$ 832,899.50
County of, San Patricio	$ 0.00	$ 1,825,478.56
Cuero, City of	$ 973,239.59	$ 2,220,951.34
DEWITT COUNTY DRAINAGE DISTRICT NO 1	$ 0.00	$ 113,820.00
Daisetta	$ 0.00	$ 2,982,064.79
Dayton	$ 22,834.15	$ 132,591.30
Deep East Texas Council of Governments	$ 61,180.00	$ 1,784,519.50
Angleton	$ 0.00	$ 280,021.16
Deep East Texas Council of Governments (DETCOG)	$ 279,939.80	$ 802,686.40
Dickinson, City of	$ 3,320,587.16	$ 11,834,878.01
EASTLAND, CITY OF	$ 716,252.58	$ 5,452,067.22
EASTLAND, COUNTY OF	$ 6,250.00	$ 9,784,465.03
EL CAMPO, CITY OF	$ 79,835.40	$ 1,663,409.60
ELGIN, CITY OF	$ 928,672.59	$ 5,652,572.55
Edna, City of	$ 78,720.82	$ 78,720.82
FAYETTEVILLE	$ 44,500.00	$ 104,500.00
FLATONIA, CITY OF	$ 0.00	$ 290,185.19
FRANKLIN CITY OF	$ 33,130.00	$ 58,735.00
Aransas Pass	$ 0.00	$ 284,725.70
Fayette, County of	$ 0.00	$ 100,000.00
Fort Bend County	$ 1,211,537.73	$ 3,850,914.38
Freeport	$ 2,330,420.98	$ 7,118,190.37
GALVESTON COUNTY WCID 1 DICKINSON	$ 403,671.18	$ 2,591,110.00
GRAND PRAIRIE, CITY OF (INC)	$ 0.00	$ 30,406.50
GREGORY, CITY OF	$ 18,671.25	$ 255,323.71
Galveston Wharves, The	$ 0.00	$ 11,160.00
Garrett, City of	$ 25,000.00	$ 25,000.00
Goliad, City Of	$ 1,009,293.56	$ 5,356,976.97
Gonzales County	$ 0.00	$ 932,341.26
Athens, City of	$ 15,000.00	$ 15,000.00
Gonzales, City Of	$ 0.00	$ 238,808.08

Grimes County	$ 0.00	$ 470,315.60
HALLETTSVILLE, CITY OF	$ 907,820.29	$ 5,105,008.84
HOUSTON-GALVESTON AREA COUNCIL, THE	$ 0.00	$ 12,636.74
Hallettsville, City of	$ 0.00	$ 127,500.00
Hardin County	$ 224,500.00	$ 1,432,910.87
Harris County	$ 0.00	$ 559,866.02
Harris, County	$ 4,879,678.04	$ 8,521,289.24
Hays County	$ 25,000.00	$ 62,500.00
Hemphill	$ 32,190.25	$ 115,697.50

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-18-DP-48-0002	50.00%	92.46%	20.39%
B-19-DT-48-0001	50.00%	.00%	.00%
Overall Benefit Amount			
B-18-DP-48-0002	$1,927,091,670.61	$2,652,695,971.39	$785,862,169.05
B-19-DT-48-0001	$2,326,000.00	$.00	$.00
Limit on Public Services			
B-18-DP-48-0002	$644,578,350.00	$160,000.00	$57,339.80
B-19-DT-48-0001	$697,800.00	$.00	$.00
Limit on Admin/Planning			
B-18-DP-48-0002	$859,437,800.00	$443,005,658.79	$96,830,717.04
B-19-DT-48-0001	$930,400.00	$.00	$.00
Limit on Admin			
B-18-DP-48-0002	$214,859,450.00	$214,859,450.00	$49,518,832.12
B-19-DT-48-0001	$232,600.00	$.00	$.00
Most Impacted and Distressed			
B-18-DP-48-0002	$2,105,622,610.00	$2,330,914,647.76	$702,336,625.28
B-19-DT-48-0001	$2,326,000.00	$.00	$.00

Overall Progress Narrative:

OVERALL NARRATIVE
During the reporting period, all programs are in various stages of underway. The GLO continues to approve and award subrecipients' applications for the Regional Mitigation Program, Resilient Communities Program, and Hazard Mitigation Plans Program. The multiple Infrastructure competitions and Method of Distribution programs are continuing constituting the majority of draws for the quarter as the bulk of executed contracts are in construction.

GLO's efforts to Affirmatively Furthering Fair Housing:
To-date across all grants, GLO has completed 940 AFFH reviews of subrecipient and multifamily projects being considered for funding to determine whether projects are consistent with goals of affirmatively furthering fair housing. Within Q2 2025, GLO completed 6 such reviews.

Resilient Communities Program:
The RCP has now executed a total of 119 contracts totaling $29,004,975.00.

Hazard Mitigation Program:
The LHMPP has now executed a total of 85 contracts totaling $7,565,015.99. 71 are still active, 14 have completed all deliverables of which 5 are administratively closed, 8 are in closeout review, and 1 contract had a mutual rescission.

Housing Oversubscription Supplemental Program:
During the reporting period, the Homeowner Assistance Program received 0 applications. As of the end of Q2, GLO was in the process of reviewing 0 projects for eligibility, had approved 0 Homeowner Assistance Program applications for assistance, and completed construction on 41 households.

Resilient Home Program:
During the reporting period, the Resilient Home Program received 0 applications. As of the end of Q2, GLO was in the process of reviewing 0 projects for eligibility, had approved 0 Resilient Home Program applications for assistance, and completed construction on 1 households.

Planning Program:
There are 10 active planning contracts, an additional 3 are pending. These contracts include the Texas Disaster Information System, Community Health and Resource Management expansion, Measuring, Mapping and Managing Flood Risks, and the Watershed Study.

Subrecipient Infrastructure Competitions and Programs:
Mitigation State Program funding includes multiple programs. MIT-Coastal: 2 contracts active. MIT-MOD: 78 contracts active. MIT-C: 101 contracts active, 7 are in closeout, and 2 are closed. MIT-HMGP-S: 10 contracts active and 1 is closed and 4 are in closeout.

Harris County Mitigation Method of Distribution Program:
In Q2 2025: The County has ten (10) applications of which seven (7) have been approved and are underway while three (3) applications remain under review. They also have nineteen (19) planning applications of which fifteen (15) have been approved and four (4) are still under review.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administration	$6,999,823.72	$214,859,450.00	$49,518,832.12
B-18-DP-48-0002	$6,999,823.72	$214,859,450.00	$49,518,832.12
B-19-DT-48-0001	$0.00	$0.00	$0.00
0002, Regional and State Planning	$4,692,497.34	$114,858,680.53	$27,405,568.58
B-18-DP-48-0002	$4,692,497.34	$114,858,680.53	$27,405,568.58
B-19-DT-48-0001	$0.00	$0.00	$0.00
0003, 2015 Floods State Mitigation Competition	$2,073,040.93	$47,295,184.65	$15,311,620.50
B-18-DP-48-0002	$2,073,040.93	$47,295,184.65	$15,311,620.50
B-19-DT-48-0001	$0.00	$0.00	$0.00
0004, 2016 Floods State Mitigation Competition	$13,672,888.63	$155,679,754.36	$75,322,300.53
B-18-DP-48-0002	$13,672,888.63	$155,679,754.36	$75,322,300.53
B-19-DT-48-0001	$0.00	$0.00	$0.00
0005, Hurricane Harvey State Mitigation Competition	$37,256,148.56	$987,753,948.71	$281,274,566.79
B-18-DP-48-0002	$37,256,148.56	$987,753,948.71	$281,274,566.79
B-19-DT-48-0001	$0.00	$0.00	$0.00
0006, Regional Mitigation Program	$13,722,947.56	$1,202,951,400.00	$48,231,101.70
B-18-DP-48-0002	$13,722,947.56	$1,202,951,400.00	$48,231,101.70
B-19-DT-48-0001	$0.00	$0.00	$0.00
0007, Hazard Mitigation Grant Program: Supplemental	$8,694,767.84	$101,201,524.00	$35,189,061.91
B-18-DP-48-0002	$8,694,767.84	$101,201,524.00	$35,189,061.91
B-19-DT-48-0001	$0.00	$0.00	$0.00
0008, Coastal Resiliency Program	$146,732.91	$20,929,386.00	$1,896,487.92
B-18-DP-48-0002	$146,732.91	$20,929,386.00	$1,896,487.92
B-19-DT-48-0001	$0.00	$0.00	$0.00
0009, Housing Oversubscription Supplemental	$72,831,471.59	$400,000,000.00	$325,271,591.48
B-18-DP-48-0002	$72,831,471.59	$400,000,000.00	$325,271,591.48
B-19-DT-48-0001	$0.00	$0.00	$0.00
0010, Resilient Home Program	$765,408.64	$100,000,000.00	$89,080,906.54
B-18-DP-48-0002	$765,408.64	$100,000,000.00	$89,080,906.54
B-19-DT-48-0001	$0.00	$0.00	$0.00
0011, Hazard Mitigation Plans	$820,425.05	$34,000,000.00	$7,898,171.61
B-18-DP-48-0002	$820,425.05	$34,000,000.00	$7,898,171.61
B-19-DT-48-0001	$0.00	$0.00	$0.00
0012, Resilient Communities Program	$1,224,155.66	$103,000,000.00	$5,055,018.49
B-18-DP-48-0002	$1,224,155.66	$103,000,000.00	$5,055,018.49
B-19-DT-48-0001	$0.00	$0.00	$0.00
0013, 2018 South Texas Floods State Mitigation	$0.00	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00	$0.00

0014, Harris County Mitigation Method of Distribution	$1,879,062.67	$750,000,000.00	$1,879,062.67
B-18-DP-48-0002	$1,879,062.67	$750,000,000.00	$1,879,062.67
B-19-DT-48-0001	$0.00	$0.00	$0.00
9999, Restricted Balance	$0.00	$4,652,000.00	$0.00
B-18-DP-48-0002	$0.00	$0.00	$0.00
B-19-DT-48-0001	$0.00	$4,652,000.00	$0.00

Activities

Project # / 0001 / Administration

Grantee Activity Number: ADMIN[MIT 2015FSMC PD Holding]
Activity Title: Administration

Activity Type:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
Administration

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	($1,984,122.76)	$15,877.24
B-18-DP-48-0002	($1,984,122.76)	$15,877.24
B-19-DT-48-0001	$0.00	$0.00
Total Budget	($1,984,122.76)	$15,877.24
B-18-DP-48-0002	($1,984,122.76)	$15,877.24
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	($1,984,122.76)	$15,877.24
B-18-DP-48-0002	($1,984,122.76)	$15,877.24
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$15,877.24
B-18-DP-48-0002	$0.00	$15,877.24
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$15,877.24
B-18-DP-48-0002	$0.00	$15,877.24
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$15,877.24
Texas General Land Office	$0.00	$15,877.24
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activities shall take place within or related to a CDBG-MIT eligible area.

Activity Progress Narrative:

Activity is underway, budget changes were made to reallocate funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ADMIN[MIT 2016FSMC PD Holding]
Activity Title: Administration

Activity Type:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
Administration

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	($3,916,627.33)	$83,372.67
B-18-DP-48-0002	($3,916,627.33)	$83,372.67
B-19-DT-48-0001	$0.00	$0.00
Total Budget	($3,916,627.33)	$83,372.67
B-18-DP-48-0002	($3,916,627.33)	$83,372.67
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	($3,916,627.33)	$83,372.67
B-18-DP-48-0002	($3,916,627.33)	$83,372.67
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$83,372.67
B-18-DP-48-0002	$0.00	$83,372.67
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$83,372.67
B-18-DP-48-0002	$0.00	$83,372.67
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$83,372.67
Texas General Land Office	$0.00	$83,372.67
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:

Activity is underway, budget changes were made to reallocate funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ADMIN[MIT 2018FSMC PD HOLDING]
Activity Title: Administration

Activity Type:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
Administration

Projected Start Date:
03/30/2020

Projected End Date:
03/30/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$3,500,000.00
B-18-DP-48-0002	$0.00	$3,500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,500,000.00
B-18-DP-48-0002	$0.00	$3,500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,500,000.00
B-18-DP-48-0002	$0.00	$3,500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$11,471.24	$43,174.12
B-18-DP-48-0002	$11,471.24	$43,174.12
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$11,471.24	$43,174.12
B-18-DP-48-0002	$11,471.24	$43,174.12
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$11,471.24	$43,174.12
Texas General Land Office	$11,471.24	$43,174.12
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:

During the reporting period, previous expenditures to this activity were appropriately revised to the Grantee Support activities. 4426.65 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ADMIN[MIT CRP PD Holding]
Activity Title: Administration

Activity Type:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
Administration

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	($1,998,132.19)	$1,867.81
B-18-DP-48-0002	($1,998,132.19)	$1,867.81
B-19-DT-48-0001	$0.00	$0.00
Total Budget	($1,998,132.19)	$1,867.81
B-18-DP-48-0002	($1,998,132.19)	$1,867.81
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	($1,998,132.19)	$1,867.81
B-18-DP-48-0002	($1,998,132.19)	$1,867.81
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$1,693.11
B-18-DP-48-0002	$0.00	$1,693.11
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$1,693.11
B-18-DP-48-0002	$0.00	$1,693.11
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$1,693.11
Texas General Land Office	$0.00	$1,693.11
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:

Activity is underway, budget changes were made to reallocate funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ADMIN[MIT HCMOD PD HOLDING]
Activity Title: Administration

Activity Type:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
Administration

Projected Start Date:
03/30/2020

Projected End Date:
03/30/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$6,500,000.00
B-18-DP-48-0002	$0.00	$6,500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$6,500,000.00
B-18-DP-48-0002	$0.00	$6,500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$6,500,000.00
B-18-DP-48-0002	$0.00	$6,500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$378,498.73	$2,189,946.32
B-18-DP-48-0002	$378,498.73	$2,189,946.32
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$378,498.73	$2,189,946.32
B-18-DP-48-0002	$378,498.73	$2,189,946.32
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$378,498.73	$2,189,946.32
Texas General Land Office	$378,498.73	$2,189,946.32
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:

During the reporting period, previous expenditures to this activity were appropriately revised to the Grantee Support activities. 18950.96 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ADMIN[MIT HHSMC PD Holding]
Activity Title: Administration

Activity Type:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
Administration

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	($9,653,103.52)	$346,896.48
B-18-DP-48-0002	($9,653,103.52)	$346,896.48
B-19-DT-48-0001	$0.00	$0.00
Total Budget	($9,653,103.52)	$346,896.48
B-18-DP-48-0002	($9,653,103.52)	$346,896.48
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	($9,653,103.52)	$346,896.48
B-18-DP-48-0002	($9,653,103.52)	$346,896.48
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$302,896.84
B-18-DP-48-0002	$0.00	$302,896.84
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$302,896.84
B-18-DP-48-0002	$0.00	$302,896.84
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$302,896.84
Texas General Land Office	$0.00	$302,896.84
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:

Activity is underway, budget changes were made to reallocate funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ADMIN[MIT HMGP PD Holding]
Activity Title: Administration

Activity Type:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
Administration

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	($3,977,590.35)	$22,409.65
B-18-DP-48-0002	($3,977,590.35)	$22,409.65
B-19-DT-48-0001	$0.00	$0.00
Total Budget	($3,977,590.35)	$22,409.65
B-18-DP-48-0002	($3,977,590.35)	$22,409.65
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	($3,977,590.35)	$22,409.65
B-18-DP-48-0002	($3,977,590.35)	$22,409.65
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$22,409.65
B-18-DP-48-0002	$0.00	$22,409.65
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$22,409.65
B-18-DP-48-0002	$0.00	$22,409.65
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$22,409.65
Texas General Land Office	$0.00	$22,409.65
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:

Activity is underway, budget changes were made to reallocate funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ADMIN[MIT HMP PD Holding]
Activity Title: Project Delivery

Activity Type:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
Administration

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	($5,900,698.50)	$99,301.50
B-18-DP-48-0002	($5,900,698.50)	$99,301.50
B-19-DT-48-0001	$0.00	$0.00
Total Budget	($5,900,698.50)	$99,301.50
B-18-DP-48-0002	($5,900,698.50)	$99,301.50
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	($5,900,698.50)	$99,301.50
B-18-DP-48-0002	($5,900,698.50)	$99,301.50
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$99,301.50
B-18-DP-48-0002	$0.00	$99,301.50
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$99,301.50
B-18-DP-48-0002	$0.00	$99,301.50
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$99,301.50
Texas General Land Office	$0.00	$99,301.50
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Holding activity for activity project delivery for the HMP program.

Location Description:

Activity Progress Narrative:

Activity is underway, budget changes were made to reallocate funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ADMIN[MIT RCP PD Holding]
Activity Title: Administration

Activity Type:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
Administration

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	($2,809,257.26)	$190,742.74
B-18-DP-48-0002	($2,809,257.26)	$190,742.74
B-19-DT-48-0001	$0.00	$0.00
Total Budget	($2,809,257.26)	$190,742.74
B-18-DP-48-0002	($2,809,257.26)	$190,742.74
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	($2,809,257.26)	$190,742.74
B-18-DP-48-0002	($2,809,257.26)	$190,742.74
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$101,513.74
B-18-DP-48-0002	$0.00	$101,513.74
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$101,513.74
B-18-DP-48-0002	$0.00	$101,513.74
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$101,513.74
Texas General Land Office	$0.00	$101,513.74
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:

Activity is underway, budget changes were made to reallocate funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ADMIN[MIT RMP PD Holding]
Activity Title: Administration

Activity Type:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
Administration

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	($5,814,642.13)	$185,357.87
B-18-DP-48-0002	($5,814,642.13)	$185,357.87
B-19-DT-48-0001	$0.00	$0.00
Total Budget	($5,814,642.13)	$185,357.87
B-18-DP-48-0002	($5,814,642.13)	$185,357.87
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	($5,814,642.13)	$185,357.87
B-18-DP-48-0002	($5,814,642.13)	$185,357.87
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$66,081.22
B-18-DP-48-0002	$0.00	$66,081.22
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$66,081.22
B-18-DP-48-0002	$0.00	$66,081.22
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$66,081.22
Texas General Land Office	$0.00	$66,081.22
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:

Activity is underway, budget changes were made to reallocate funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: Administration[MIT]
Activity Title: Administration

Activity Type:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
Administration

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$36,054,174.04	$203,913,624.04
B-18-DP-48-0002	$36,054,174.04	$203,913,624.04
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$36,054,174.04	$203,913,624.04
B-18-DP-48-0002	$36,054,174.04	$203,913,624.04
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$36,054,174.04	$203,913,624.04
B-18-DP-48-0002	$36,054,174.04	$203,913,624.04
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$6,609,853.75	$46,592,565.71
B-18-DP-48-0002	$6,609,853.75	$46,592,565.71
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$6,609,853.75	$46,592,565.71
B-18-DP-48-0002	$6,609,853.75	$46,592,565.71
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$6,609,853.75	$46,592,565.71
Texas General Land Office	$6,609,853.75	$46,592,565.71
Most Impacted and Distressed Expended	$23,063,320.03	$23,063,320.03
B-18-DP-48-0002	$23,063,320.03	$23,063,320.03
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activities shall take place within or related to a CDBG-MIT eligible area.

Activity Progress Narrative:

The GLO continued the administration of the Mitigation grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0002 / Regional and State Planning

Grantee Activity Number: Planning[MIT]
Activity Title: Planning

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0002

Project Title:
Regional and State Planning

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$64,334,847.47
B-18-DP-48-0002	$0.00	$64,334,847.47
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$64,334,847.47
B-18-DP-48-0002	$0.00	$64,334,847.47
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$64,334,847.47
B-18-DP-48-0002	$0.00	$64,334,847.47
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$2,138,522.34	$22,230,947.58
B-18-DP-48-0002	$2,138,522.34	$22,230,947.58
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$2,138,522.34	$22,230,947.58
B-18-DP-48-0002	$2,138,522.34	$22,230,947.58
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$2,138,522.34	$22,230,947.58
Texas General Land Office	$2,138,522.34	$22,230,947.58
Most Impacted and Distressed Expended	$2,138,522.34	$22,230,947.58
B-18-DP-48-0002	$2,138,522.34	$22,230,947.58
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Regional and State Planning studies may include, but are not limited to, flood control, drainage improvement, resilient housing solutions, homelessness, surge protection, economic development, infrastructure improvement or other efforts to mitigate risks and future damages and establish plans for comprehensive recovery efforts.

Location Description:

Activities shall take place within a CDBG-MIT eligible area.

Activity Progress Narrative:

There are 10 active planning contracts, an additional 3 are pending. These contracts include the Texas Disaster Information System, Community Health and Resource Management expansion, Measuring, Mapping and Managing Flood Risks, and the Watershed Study.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: Planning[MIT]_21-226-000-D003_TexasA&MUniversity
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0002

Project Title:
Regional and State Planning

Projected Start Date:
06/07/2022

Projected End Date:
04/30/2026

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
TEXAS A&M AGRILIFE EXTENSION SERVICE

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,633,786.00
B-18-DP-48-0002	$0.00	$1,633,786.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,633,786.00
B-18-DP-48-0002	$0.00	$1,633,786.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,633,786.00
B-18-DP-48-0002	$0.00	$1,633,786.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,013,140.00	$1,633,786.00
B-18-DP-48-0002	$1,013,140.00	$1,633,786.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,013,140.00	$1,633,786.00
B-18-DP-48-0002	$1,013,140.00	$1,633,786.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,013,140.00	$1,633,786.00
TEXAS A&M AGRILIFE EXTENSION SERVICE	$1,013,140.00	$1,633,786.00
Most Impacted and Distressed Expended	$179,909.14	$800,555.14
B-18-DP-48-0002	$179,909.14	$800,555.14
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The Texas A&M AgriLife Extension Service will perform or cause to be performed, through its Disaster Assessment and Recovery Program and Texas Community & Watershed Program, services to develop, deploy, and support a range of CHARM (Community Health and Resource Management)-based geographic information system (GIS) applications for data- and mapsupported community planning and decision-making. The CHARM software is currently bolstering local planning efforts by running scenario planning workshops with local communities. When integrated with the disaster database project, this enhancement would provide local communities with the information, tools, and technical expertise to make informed planning decisions.

Location Description:

This project will assist communities impacted by other disasters in the HUD identified most impacted and distressed areas.

Activity Progress Narrative:

Activity is ongoing for the Watershed CHARM study.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: Planning[MIT]_21-245-000-D082_TexasA&MUniversity

Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0002

Project Title:
Regional and State Planning

Projected Start Date:
03/19/2024

Projected End Date:
11/30/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
TEXAS A & M UNIVERSITY AT GALVESTON

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$20,000,000.00
B-18-DP-48-0002	$0.00	$20,000,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$20,000,000.00
B-18-DP-48-0002	$0.00	$20,000,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$20,000,000.00
B-18-DP-48-0002	$0.00	$20,000,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$750,000.00	$2,000,000.00
B-18-DP-48-0002	$750,000.00	$2,000,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$750,000.00	$2,000,000.00
B-18-DP-48-0002	$750,000.00	$2,000,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$750,000.00	$2,000,000.00
TEXAS A & M UNIVERSITY AT GALVESTON	$750,000.00	$2,000,000.00
Most Impacted and Distressed Expended	$750,000.00	$2,000,000.00
B-18-DP-48-0002	$750,000.00	$2,000,000.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The Texas GLO and A&M University are working to create and oversee a system capable of securing the state’s disaster data needs, which will ultimately serve as a critical tool assisting Texas communities develop better disaster recovery and mitigation plans known as the Texas Disaster Information System (TDIS).

Location Description:

This project and system will assist in information collection and sharing for the State of Texas.

Activity Progress Narrative:

Activity is ongoing for the ongoing Texas Disaster Information System study.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: Planning[MIT]_24-178-000-E643_TexasA&MUniversity
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0002

Project Title:
Regional and State Planning

Projected Start Date:
11/04/2024

Projected End Date:
11/30/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
TEXAS A&M AGRILIFE RESEARCH

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$3,922,037.00
B-18-DP-48-0002	$0.00	$3,922,037.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,922,037.00
B-18-DP-48-0002	$0.00	$3,922,037.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,922,037.00
B-18-DP-48-0002	$0.00	$3,922,037.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$575,585.00	$575,585.00
B-18-DP-48-0002	$575,585.00	$575,585.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$575,585.00	$575,585.00
B-18-DP-48-0002	$575,585.00	$575,585.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$575,585.00	$575,585.00
TEXAS A&M AGRILIFE RESEARCH	$575,585.00	$575,585.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Texas A&M Agrilife Research will develop, or cause to be developed, linked surface flow models and groundwater flow models supporting comprehensive flood-risk reduction program for the Coryell County Watershed project.

Location Description:

The goal of the Coryell County Watershed project is to reduce flood-related risks in the Leon River Watershed and Cowhouse Creek Watershed in Coryell County and surrounding counties.

Activity Progress Narrative:

Activity is ongoing for the Leon River Watershed and Cowhouse Creek Watershed Flood Study.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: Planning[MIT]_24-187-000-E717_TWDB
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0002

Project Title:
Regional and State Planning

Projected Start Date:
11/26/2024

Projected End Date:
11/30/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
TEXAS WATER DEVELOPMENT BOARD

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,025,000.00
B-18-DP-48-0002	$0.00	$1,025,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,025,000.00
B-18-DP-48-0002	$0.00	$1,025,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,025,000.00
B-18-DP-48-0002	$0.00	$1,025,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$215,250.00	$215,250.00
B-18-DP-48-0002	$215,250.00	$215,250.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$215,250.00	$215,250.00
B-18-DP-48-0002	$215,250.00	$215,250.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$215,250.00	$215,250.00
TEXAS WATER DEVELOPMENT BOARD	$215,250.00	$215,250.00
Most Impacted and Distressed Expended	$215,250.00	$215,250.00
B-18-DP-48-0002	$215,250.00	$215,250.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The Texas Water Development Board shall perform the continued maintenance and enhancement of the existing Texas Water Development Board (TWDB) Model Storage and Management System (MS2) application and its hosting/sharing of related data through the Texas Disaster Information System (TDIS), administered by the Institute for a Disaster Resilient Texas (IDRT).

Location Description:

This application and related data is designed to accomodate statewide regional flood planning processes.

Activity Progress Narrative:

Activity is ongoing.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0003 / 2015 Floods State Mitigation Competition

Grantee Activity Number: 15FC_HMID_LMI_22-083-002-D202_Penitas_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0003

Project Title:
2015 Floods State Mitigation Competition

Projected Start Date:
12/06/2021

Projected End Date:
07/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Penitas

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$4,379,172.40
B-18-DP-48-0002	$0.00	$4,379,172.40
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$4,379,172.40
B-18-DP-48-0002	$0.00	$4,379,172.40
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$4,379,172.40
B-18-DP-48-0002	$0.00	$4,379,172.40
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$555,712.32	$1,003,276.22
B-18-DP-48-0002	$555,712.32	$1,003,276.22
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$555,712.32	$1,003,276.22
B-18-DP-48-0002	$555,712.32	$1,003,276.22
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$555,712.32	$1,003,276.22
Penitas	$555,712.32	$1,003,276.22
Most Impacted and Distressed Expended	$555,712.32	$1,003,276.22
B-18-DP-48-0002	$555,712.32	$1,003,276.22
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Penitas shall replace storm sewer culverts, with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Penitas at City of Penitas Tom Gill Rd. Flood Mitigation Project.

Activity Progress Narrative:

During the reporting?period,?the City of Penitas had 35% of construction?underway/complete for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 15FC_HMID_LMI_22-083-004-D209_HidalgoCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0003

Project Title:
2015 Floods State Mitigation Competition

Projected Start Date:
12/02/2021

Projected End Date:
01/31/2027

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Hidalgo County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$9,858,499.20
B-18-DP-48-0002	$0.00	$9,858,499.20
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$9,858,499.20
B-18-DP-48-0002	$0.00	$9,858,499.20
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$9,858,499.20
B-18-DP-48-0002	$0.00	$9,858,499.20
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$245,902.20	$6,820,739.60
B-18-DP-48-0002	$245,902.20	$6,820,739.60
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$245,902.20	$6,820,739.60
B-18-DP-48-0002	$245,902.20	$6,820,739.60
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$245,902.20	$6,820,739.60
Hidalgo County	$245,902.20	$6,820,739.60
Most Impacted and Distressed Expended	$245,902.20	$6,820,739.60
B-18-DP-48-0002	$245,902.20	$6,820,739.60
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Hidalgo County shall expand existing outfalls and channels and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Hidalgo County at Channel Expansion Phase-1.

Activity Progress Narrative:

During the reporting period, the Hidalgo County had 70% construction underway/completed for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 15FC_HMID_LMI_GranteeSupport[MIT]_NCP
Activity Title: 15FC Grantee Support for Subrecipient HMID LMI Non-Covered Projects

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0003

Project Title:
2015 Floods State Mitigation Competition

Projected Start Date:
02/12/2021

Projected End Date:
02/12/2025

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$599,117.34
B-18-DP-48-0002	$0.00	$599,117.34
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$599,117.34
B-18-DP-48-0002	$0.00	$599,117.34
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$599,117.34
B-18-DP-48-0002	$0.00	$599,117.34
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$31,804.73	$347,872.99
B-18-DP-48-0002	$31,804.73	$347,872.99
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$31,804.73	$347,872.99
B-18-DP-48-0002	$31,804.73	$347,872.99
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$31,804.73	$347,872.99
Texas General Land Office	$31,804.73	$347,872.99
Most Impacted and Distressed Expended	$31,804.73	$347,872.99
B-18-DP-48-0002	$31,804.73	$347,872.99
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

15FC Grantee Support for Subrecipient HMID LMI Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, previous expenditures to this activity were appropriately revised to the Grantee Support activities. 4173.39 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 15FC_SMID_LMI_22-083-001-D201_Raymondville_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0003

Project Title:
2015 Floods State Mitigation Competition

Projected Start Date:
10/06/2021

Projected End Date:
12/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Raymondville

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$10,000,000.00
B-18-DP-48-0002	$0.00	$10,000,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$10,000,000.00
B-18-DP-48-0002	$0.00	$10,000,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$10,000,000.00
B-18-DP-48-0002	$0.00	$10,000,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$227,169.09	$1,332,740.83
B-18-DP-48-0002	$227,169.09	$1,332,740.83
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$227,169.09	$1,332,740.83
B-18-DP-48-0002	$227,169.09	$1,332,740.83
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$227,169.09	$1,332,740.83
Raymondville	$227,169.09	$1,332,740.83
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Raymondville shall replace storm sewer culverts, regrade roadside ditches, expand outfall ditches with associated pavement repair, upgrade manholes, create detention ponds and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Raymondville at Trunk Line Project, Drain Ditch Project, Expressway Lateral Project.

Activity Progress Narrative:

During the reporting period, the City of Raymondville had three Flood & Drainage projects one at 95% design, one at 100% design with bidding underway, and one at bidding complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 15FC_SMID_LMI_22-083-003-D208_LaMarque_SF
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0003

Project Title:
2015 Floods State Mitigation Competition

Projected Start Date:
11/03/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
La Marque, City of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$7,493,145.00
B-18-DP-48-0002	$0.00	$7,493,145.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$7,493,145.00
B-18-DP-48-0002	$0.00	$7,493,145.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$7,493,145.00
B-18-DP-48-0002	$0.00	$7,493,145.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$564,052.63	$3,589,326.92
B-18-DP-48-0002	$564,052.63	$3,589,326.92
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$564,052.63	$3,589,326.92
B-18-DP-48-0002	$564,052.63	$3,589,326.92
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$564,052.63	$3,589,326.92
La Marque, City of	$564,052.63	$3,589,326.92
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of La Marque shall remove, repair, or relocate existing sewer lines and complete all associated appurtenances. These activities will provide a city-wide benefit to the persons of La Marque and therefore meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of La Marque at Sewer Trunk Line Section 1, Sewer Trunk Line Section 2, Sewer Trunk Line Section 3, and Sewer Public Facilities Regions 1-3.

Activity Progress Narrative:

During the reporting period, the City of La Marque had construction underway and 30% of construction completed for its Flood & Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 15FC_SMID_LMI_22-083-005-D477_Taylor_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0003

Project Title:
2015 Floods State Mitigation Competition

Projected Start Date:
04/12/2022

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
TAYLOR, CITY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$5,555,330.00
B-18-DP-48-0002	$0.00	$5,555,330.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$5,555,330.00
B-18-DP-48-0002	$0.00	$5,555,330.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$5,555,330.00
B-18-DP-48-0002	$0.00	$5,555,330.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$416,595.22	$1,869,791.23
B-18-DP-48-0002	$416,595.22	$1,869,791.23
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$416,595.22	$1,869,791.23
B-18-DP-48-0002	$416,595.22	$1,869,791.23
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$416,595.22	$1,869,791.23
TAYLOR, CITY OF	$416,595.22	$1,869,791.23
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Taylor shall provide a regional detention and channel improvements within the Bull Branch and Mustang Creek watersheds and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Taylor at Bull Branch Detention /Donna Channel Improvements and Mustang Creek Regional Detention/Drainage Improvements.

Activity Progress Narrative:

During the reporting period, the City of Taylor had 14% of construction complete for its Flood & Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 15FC_SMID_LMI_GranteeSupport[MIT]_NCP
Activity Title: 15FC Grantee Support for Subrecipient SMID LMI Non-Covered Projects

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0003

Project Title:
2015 Floods State Mitigation Competition

Projected Start Date:
02/12/2021

Projected End Date:
02/12/2025

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$599,117.31
B-18-DP-48-0002	$0.00	$599,117.31
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$599,117.31
B-18-DP-48-0002	$0.00	$599,117.31
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$599,117.31
B-18-DP-48-0002	$0.00	$599,117.31
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$31,804.74	$347,872.71
B-18-DP-48-0002	$31,804.74	$347,872.71
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$31,804.74	$347,872.71
B-18-DP-48-0002	$31,804.74	$347,872.71
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$31,804.74	$347,872.71
Texas General Land Office	$31,804.74	$347,872.71
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

15FC Grantee Support for Subrecipient SMID LMI Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, previous expenditures to this activity were appropriately revised to the Grantee Support activities. 4173.37 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0004 / 2016 Floods State Mitigation Competition

Grantee Activity Number: 16FC_HMID_LMI_22-082-003-D198_Clute_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0004

Project Title:
2016 Floods State Mitigation Competition

Projected Start Date:
11/16/2021

Projected End Date:
12/31/2027

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CLUTE, CITY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$9,881,420.00
B-18-DP-48-0002	$0.00	$9,881,420.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$9,881,420.00
B-18-DP-48-0002	$0.00	$9,881,420.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$9,881,420.00
B-18-DP-48-0002	$0.00	$9,881,420.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$15,345.00	$444,145.48
B-18-DP-48-0002	$15,345.00	$444,145.48
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$15,345.00	$444,145.48
B-18-DP-48-0002	$15,345.00	$444,145.48
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$15,345.00	$444,145.48
CLUTE, CITY OF	$15,345.00	$444,145.48
Most Impacted and Distressed Expended	$15,345.00	$444,145.48
B-18-DP-48-0002	$15,345.00	$444,145.48
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Clute shall make storm sewer system upgrades and ditch improvements and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Clute at Site 1: Flag Lake Run 1, Site 1: Flag Lake Run 2, Site 1: Flag Lake Run 3, Site 2: Pin Money Run 1, Site 3: Ditch A Run 1, Site 3: Ditch A Run 2, Site 3: Ditch A Run 3, and Site

3: Ditch A Run 4.

Activity Progress Narrative:

During the reporting period, the City of Clute had preliminary engineering design underway for its Flood and Drainage Improvements.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 16FC_HMID_LMI_22-082-007-D205_Sweeny
Activity Title: Sewer Facilities and Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0004

Project Title:
2016 Floods State Mitigation Competition

Projected Start Date:
12/02/2021

Projected End Date:
02/28/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Sweeny

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$5,398,293.00
B-18-DP-48-0002	$0.00	$5,398,293.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$5,398,293.00
B-18-DP-48-0002	$0.00	$5,398,293.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$5,398,293.00
B-18-DP-48-0002	$0.00	$5,398,293.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$869,751.75	$3,608,105.53
B-18-DP-48-0002	$869,751.75	$3,608,105.53
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$869,751.75	$3,608,105.53
B-18-DP-48-0002	$869,751.75	$3,608,105.53
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$869,751.75	$3,608,105.53
Sweeny	$869,751.75	$3,608,105.53
Most Impacted and Distressed Expended	$869,751.75	$3,608,105.53
B-18-DP-48-0002	$869,751.75	$3,608,105.53
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Sewer Facilities

The City of Sweeny shall replace existing sewer line, including installing additional manholes along the sewer line; add backup generator to two (2) lift stations; and complete all associated appurtenances.

Street Improvements

The City of Sweeny shall perform pavement repair associated with sanitary sewer replacement activities and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Sweeny. Sewer facility improvements will take place at FM1459 Lift Station, FM524 Lift Station, and Sewer Trunk Line Replacement and Manhole Installation. Street improvements will take place at Pavement Repair.

Activity Progress Narrative:

Activity is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 16FC_HMID_LMI_22-082-008-D206_Newton
Activity Title: Sewer Facilities & Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0004

Project Title:
2016 Floods State Mitigation Competition

Projected Start Date:
10/27/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Newton

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$4,457,650.00
B-18-DP-48-0002	$0.00	$4,457,650.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$4,457,650.00
B-18-DP-48-0002	$0.00	$4,457,650.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$4,457,650.00
B-18-DP-48-0002	$0.00	$4,457,650.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$15,835.50	$325,899.25
B-18-DP-48-0002	$15,835.50	$325,899.25
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$15,835.50	$325,899.25
B-18-DP-48-0002	$15,835.50	$325,899.25
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$15,835.50	$325,899.25
Newton	$15,835.50	$325,899.25
Most Impacted and Distressed Expended	$15,835.50	$325,899.25
B-18-DP-48-0002	$15,835.50	$325,899.25
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Sewer Facilities
The City of Newton shall replace manholes, perform upgrades of wastewater treatment plant, install backup generators, and rehabilitation of lift station and all related appurtenances.
Flood and Drainage
The City of Newton shall construct a Storage Basin to include land acquisition and complete all associated appurtenances.
These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Newton. Sewer Facilities improvements will take place at City Wastewater Treatment Plant, Lift Station, Sewer Public Facilities Region 1, and Sewer Public Facilities Region 2. Flood and Drainage improvements will take place at Inline Detention Storage Basin.

Activity Progress Narrative:

During the reporting period, the City of Newton submitted a draw request for PD costs for Drainage and Sewer Improvements/ Detention and Storage Basin Completion of ENV Record Phase/AUGF and 35% of Engineering design

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 16FC_HMID_LMI_22-082-010-D210_HarrisCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0004

Project Title:
2016 Floods State Mitigation Competition

Projected Start Date:
11/29/2021

Projected End Date:
08/31/2027

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Harris, County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$10,000,000.00
B-18-DP-48-0002	$0.00	$10,000,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$10,000,000.00
B-18-DP-48-0002	$0.00	$10,000,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$10,000,000.00
B-18-DP-48-0002	$0.00	$10,000,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$3,000,615.37	$6,642,226.57
B-18-DP-48-0002	$3,000,615.37	$6,642,226.57
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$3,000,615.37	$6,642,226.57
B-18-DP-48-0002	$3,000,615.37	$6,642,226.57
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$3,000,615.37	$6,642,226.57
Harris, County	$3,000,615.37	$6,642,226.57
Most Impacted and Distressed Expended	$3,000,615.37	$6,642,226.57
B-18-DP-48-0002	$3,000,615.37	$6,642,226.57
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Harris County shall regrade roadside ditches, install new storm sewer piping, create a detention pond, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Harris County at Cloverleaf Drainage Improvements (Detention Pond) and Cloverleaf Drainage Improvements.

Activity Progress Narrative:

During the reporting period, Harris County expensed costs related to the construction of the Carpenters Bayou Cloverleaf Drainage Improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 16FC_HMID_LMI_22-082-013-D213_Freeport_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0004

Project Title:
2016 Floods State Mitigation Competition

Projected Start Date:
11/16/2021

Projected End Date:
06/30/2026

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Freeport

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$5,931,626.00
B-18-DP-48-0002	$0.00	$5,931,626.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$5,931,626.00
B-18-DP-48-0002	$0.00	$5,931,626.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$5,931,626.00
B-18-DP-48-0002	$0.00	$5,931,626.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$644,584.23	$4,007,285.37
B-18-DP-48-0002	$644,584.23	$4,007,285.37
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$644,584.23	$4,007,285.37
B-18-DP-48-0002	$644,584.23	$4,007,285.37
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$644,584.23	$4,007,285.37
Freeport	$644,584.23	$4,007,285.37
Most Impacted and Distressed Expended	$644,584.23	$4,007,285.37
B-18-DP-48-0002	$644,584.23	$4,007,285.37
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of Freeport shall rehabilitate the sanitary sewer system by replacing and/or repairing sewer lines, replacing lateral seals and reconnections and rehabilitating manholes and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Freeport at Rehabilitation Line.

Activity Progress Narrative:

During this reporting period, the City of Freeport completed construction and is pending submission of construction completion documentation for its Sewer Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 16FC_HMID_LMI_22-082-015-D217_Brazoria_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0004

Project Title:
2016 Floods State Mitigation Competition

Projected Start Date:
11/10/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Brazoria

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$3,176,375.00
B-18-DP-48-0002	$0.00	$3,176,375.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,176,375.00
B-18-DP-48-0002	$0.00	$3,176,375.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,176,375.00
B-18-DP-48-0002	$0.00	$3,176,375.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,592,184.13	$2,869,752.68
B-18-DP-48-0002	$1,592,184.13	$2,869,752.68
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,592,184.13	$2,869,752.68
B-18-DP-48-0002	$1,592,184.13	$2,869,752.68
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,592,184.13	$2,869,752.68
Brazoria	$1,592,184.13	$2,869,752.68
Most Impacted and Distressed Expended	$1,592,184.13	$2,869,752.68
B-18-DP-48-0002	$1,592,184.13	$2,869,752.68
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Brazoria shall install upgrades and replace components at the wastewater treatment plant in order to improve performance and flood resistace and shall complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Brazoria at City Wastewater Treatment Plant and Sanitary Sewer.

Activity Progress Narrative:

During the reporting period, the City of Brazoria had 75% of construction underway/complete for its sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	125/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 16FC_HMID_LMI_22-082-018-D220_NewtonCounty

Activity Title: Street Improvements and Flood and Drainage Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0004

Project Title:
2016 Floods State Mitigation Competition

Projected Start Date:
11/16/2021

Projected End Date:
09/30/2026

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Newton County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$3,650,657.85
B-18-DP-48-0002	$0.00	$3,650,657.85
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,650,657.85
B-18-DP-48-0002	$0.00	$3,650,657.85
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,650,657.85
B-18-DP-48-0002	$0.00	$3,650,657.85
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$351,575.40	$3,093,435.88
B-18-DP-48-0002	$351,575.40	$3,093,435.88
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$351,575.40	$3,093,435.88
B-18-DP-48-0002	$351,575.40	$3,093,435.88
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$351,575.40	$3,093,435.88
Newton County	$351,575.40	$3,093,435.88
Most Impacted and Distressed Expended	$351,575.40	$3,093,435.88
B-18-DP-48-0002	$351,575.40	$3,093,435.88
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Street Improvements
Newton County shall replace bridges and complete all associated appurtenances. This activity meets the low- and moderate-income national objective through the use of census tract and block group ACS 2015 LMISD.
Flood and Drainage Facilities
Newton County shall install one box culvert on Whitman Branch. This activity meets the

low- and moderate-income national objective through the use of a survey.

Location Description:

Street Improvements construction shall take place in Newton County at:

- Bridge 1 - CR 1021, Hunter Creek,
- Bridge 2 - CR 1022, Melhomes Creek/Irving Branch,

- Bridge 4 - CR 3037, East Branch White Oak Creek,
- Bridge 5 - CR 3038, East Branch White Oak Creek, and
- Bridge 7 - CR 3073, Whitman Branch.

Flood and Drainage Facilities construction shall take place approximately 55' east of Davison Street.

Activity Progress Narrative:

Newton County submitted payment requests SI & F&D PD Invoices and SI & F&D Construction Invoices - SI - Remaining retainage for CR 3038 & 2 Pay apps for CR 3073 & F&D 2 Construction Pay Apps.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 16FC_HMID_LMI_22-082-019-D241_DETCOG_PF
Activity Title: Public Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0004

Project Title:
2016 Floods State Mitigation Competition

Projected Start Date:
11/19/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Deep East Texas Council of Governments (DETCOG)

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$8,978,288.00
B-18-DP-48-0002	$0.00	$8,978,288.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$8,978,288.00
B-18-DP-48-0002	$0.00	$8,978,288.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$8,978,288.00
B-18-DP-48-0002	$0.00	$8,978,288.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$279,939.80	$802,686.40
B-18-DP-48-0002	$279,939.80	$802,686.40
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$279,939.80	$802,686.40
B-18-DP-48-0002	$279,939.80	$802,686.40
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$279,939.80	$802,686.40
Deep East Texas Council of Governments (DETCOG)	$279,939.80	$802,686.40
Most Impacted and Distressed Expended	$279,939.80	$802,686.40
B-18-DP-48-0002	$279,939.80	$802,686.40
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Deep East Texas Council of Governments (DETCOG) shall install aerial and buried fiber optic lines to connect existing cell towers to the internet backbone. For towers where a direct fiber connection is not feasible, point-to-point microwave link technology will be utilized. All associated appurtenances will be completed. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at Deep East Texas Council of Governments (DETCOG) at Cell Tower 71, 65, 67, 69, 72-75, 78, 79, 80, 82, and Fiber Optic Lines.

Activity Progress Narrative:

During the reporting period, DETCOG completed engineering design for its public facility project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 16FC_HMID_LMI_22-082-020-D258_Baytown_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0004

Project Title:
2016 Floods State Mitigation Competition

Projected Start Date:
11/29/2021

Projected End Date:
07/31/2027

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Baytown

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$3,236,049.01
B-18-DP-48-0002	$0.00	$3,236,049.01
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,236,049.01
B-18-DP-48-0002	$0.00	$3,236,049.01
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,236,049.01
B-18-DP-48-0002	$0.00	$3,236,049.01
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$148,267.67	$614,947.18
B-18-DP-48-0002	$148,267.67	$614,947.18
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$148,267.67	$614,947.18
B-18-DP-48-0002	$148,267.67	$614,947.18
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$148,267.67	$614,947.18
Baytown	$148,267.67	$614,947.18
Most Impacted and Distressed Expended	$148,267.67	$614,947.18
B-18-DP-48-0002	$148,267.67	$614,947.18
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Baytown shall increase the size of the storm sewer system and inlet, reconstruct curbs and gutters, and rebuild sidewalks on all roads undergoing drainage improvements. Furthermore, lighting, street furniture, and streetscape improvements such as pavers and landscaping. With minor adjustments to water and sewer as necessary. This activity will meet the low to moderate income national objective through the use of census tract and blog groups.

Location Description:

Construction shall take place in the City of Baytown at Texas Avenue Storm Sewer Line, Defee Street Storm Sewer Line, North Pruett Street Storm Sewer Line, and North Jones Street Storm Sewer Line.

Activity Progress Narrative:

During the reporting period, the City of Baytown had 15% of construction underway/completed for it drainage improvements.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 16FC_HMID_LMI_GranteeSupport[MIT]_NCP
Activity Title: 16FC Grantee Support for Subrecipient HMID LMI Non-Covered Projects

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0004

Project Title:
2016 Floods State Mitigation Competition

Projected Start Date:
02/12/2021

Projected End Date:
02/12/2025

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$3,191,526.50
B-18-DP-48-0002	$0.00	$3,191,526.50
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,191,526.50
B-18-DP-48-0002	$0.00	$3,191,526.50
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,191,526.50
B-18-DP-48-0002	$0.00	$3,191,526.50
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$85,655.40	$786,168.59
B-18-DP-48-0002	$85,655.40	$786,168.59
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$85,655.40	$786,168.59
B-18-DP-48-0002	$85,655.40	$786,168.59
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$85,655.40	$786,168.59
Texas General Land Office	$85,655.40	$786,168.59
Most Impacted and Distressed Expended	$85,655.40	$786,168.59
B-18-DP-48-0002	$85,655.40	$786,168.59
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

16FC Grantee Support for Subrecipient HMID LMI Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, previous expenditures to this activity were appropriately revised to the Grantee Support activities. 12154.53 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 16FC_SMID_LMI_22-082-002-D197_Buffalo_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0004

Project Title:
2016 Floods State Mitigation Competition

Projected Start Date:
10/20/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Buffalo

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$9,628,000.00
B-18-DP-48-0002	$0.00	$9,628,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$9,628,000.00
B-18-DP-48-0002	$0.00	$9,628,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$9,628,000.00
B-18-DP-48-0002	$0.00	$9,628,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,817,255.84	$7,131,734.13
B-18-DP-48-0002	$1,817,255.84	$7,131,734.13
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,817,255.84	$7,131,734.13
B-18-DP-48-0002	$1,817,255.84	$7,131,734.13
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,817,255.84	$7,131,734.13
Buffalo	$1,817,255.84	$7,131,734.13
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of Buffalo shall upgrade and expand the City of Buffalo’s Wastewater Treatment Plant. The project will include improvements or replacements to the gravity influent lines, aeration basins, clarifiers, blower facilities, sludge handling, disinfectant, electrical systems, and gravity outfall. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Buffalo at Wastewater Plant.

Activity Progress Narrative:

During the reporting period, the City of Buffalo had 84.34 % of construction underway for its wastewater plant project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	28800/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 16FC_SMID_LMI_22-082-004-D199_Eastland
Activity Title: Flood and Drainage and Street Improvement

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0004

Project Title:
2016 Floods State Mitigation Competition

Projected Start Date:
10/26/2021

Projected End Date:
08/31/2026

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
EASTLAND, CITY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$9,999,140.72
B-18-DP-48-0002	$0.00	$9,999,140.72
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$9,999,140.72
B-18-DP-48-0002	$0.00	$9,999,140.72
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$9,999,140.72
B-18-DP-48-0002	$0.00	$9,999,140.72
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$716,252.58	$5,452,067.22
B-18-DP-48-0002	$716,252.58	$5,452,067.22
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$716,252.58	$5,452,067.22
B-18-DP-48-0002	$716,252.58	$5,452,067.22
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$716,252.58	$5,452,067.22
EASTLAND, CITY OF	$716,252.58	$5,452,067.22
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Flood and Drainage
City of Eastland shall improve lake embankments, improve creek channels, and complete all associated appurtenances.
Street Improvement
City of Eastland shall reconstruct and elevate streets and complete all associated appurtenances.
These activities would meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Eastland. Flood and Drainage improvements will take place at Ringling Lake Spillway repairs, Lake Eastland Spillway Repairs, Weaver Creek Channel Improvements, North Fork Leon River Channel Improvements, and South Fork Leon River Channel Improvements. Street improvements will take place at West St. Charles Street, West Moss Street, West Patterson Street, West Valley Street, North Daugherty Avenue, East White Street, North Rosswood Street, North Bassett Street, North Weaver Street, East Virginia Street, North States Street, Lago Vista Boulevard, Pogue Avenue, and Terri Street.

Activity Progress Narrative:

During the reporting?period,?the City of Esatland had 80% of construction?underway/complete for its Flood & Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 16FC_SMID_LMI_22-082-004-D199_Eastland_ACQ
Activity Title: Acquisition - buyout of residential properties

Activity Type:
MIT - Buyout of Properties

Activity Status:
Under Way

Project Number:
0004

Project Title:
2016 Floods State Mitigation Competition

Projected Start Date:
10/26/2021

Projected End Date:
08/31/2026

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod Buyout

Responsible Organization:
EASTLAND, CITY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
EASTLAND, CITY OF	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Eastland shall provide a buyout for low-to moderate- income residential dwellings to support hazard mitigation, floodplain management goals, and resiliency by removing homeowners from the floodplain, thus eliminating vulnerability to future flooding situations.

Location Description:

Buyout activities will take place in the City of Eastland at N Seaman St.

Activity Progress Narrative:

During the quarter, an amendment to the contract with the City of Eastland was executed and the corresponding DRGR Activity was revised to reduce project scope.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 16FC_SMID_LMI_22-082-005-D200_HidalgoCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0004

Project Title:
2016 Floods State Mitigation Competition

Projected Start Date:
11/30/2021

Projected End Date:
01/31/2027

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Hidalgo County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$9,962,444.40
B-18-DP-48-0002	$0.00	$9,962,444.40
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$9,962,444.40
B-18-DP-48-0002	$0.00	$9,962,444.40
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$9,962,444.40
B-18-DP-48-0002	$0.00	$9,962,444.40
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$913,761.90	$5,874,536.74
B-18-DP-48-0002	$913,761.90	$5,874,536.74
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$913,761.90	$5,874,536.74
B-18-DP-48-0002	$913,761.90	$5,874,536.74
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$913,761.90	$5,874,536.74
Hidalgo County	$913,761.90	$5,874,536.74
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Hidalgo County shall expand existing outfalls, expand existing channels, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the Hidalgo County at the Channel Expansion Phase-2.

Activity Progress Narrative:

During the reporting period, Hidalgo County nearing 80% of construction underway/complete for its Flood & Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 16FC_SMID_LMI_22-082-009-D207_Elgin_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0004

Project Title:
2016 Floods State Mitigation Competition

Projected Start Date:
12/02/2021

Projected End Date:
08/29/2026

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
ELGIN, CITY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$4,899,840.00
B-18-DP-48-0002	$0.00	$4,899,840.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$4,899,840.00
B-18-DP-48-0002	$0.00	$4,899,840.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$4,899,840.00
B-18-DP-48-0002	$0.00	$4,899,840.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$822,265.59	$4,588,341.03
B-18-DP-48-0002	$822,265.59	$4,588,341.03
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$822,265.59	$4,588,341.03
B-18-DP-48-0002	$822,265.59	$4,588,341.03
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$822,265.59	$4,588,341.03
ELGIN, CITY OF	$822,265.59	$4,588,341.03
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of Elgin shall remove vegetation within the footprint of new GSR water tank, install a new GSR water tank with concrete slab, install lighting for new tank and existing tank, install two pumps with support pads along with piping/valves and electrical control panel, install a generator and fencing around the new tank, perform Supervisory Control and Data Acquisition (SCADA) integration, install new access road for the new tank, perform drainage activities for the project site area, install hydromulch for the project area site, and complete all associated appurtenances. This activity constitutes a city-wide benefit to the

City of Elgin, and will meet the low- to moderate-income national objective.

Location Description:

Construction shall take place in the City of Elgin at Elgin Pistol Hill Ground Storage East Tank and Elgin Pistol Hill Underground Storage West Tank.

Activity Progress Narrative:

During the reporting period, the City of Elgin had 94% of construction complete for its Water Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 16FC_SMID_LMI_22-082-014-D216_Tenaha_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0004

Project Title:
2016 Floods State Mitigation Competition

Projected Start Date:
10/20/2021

Projected End Date:
12/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Tenaha

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$3,875,691.00
B-18-DP-48-0002	$0.00	$3,875,691.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,875,691.00
B-18-DP-48-0002	$0.00	$3,875,691.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,875,691.00
B-18-DP-48-0002	$0.00	$3,875,691.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$7,052.68	$440,890.90
B-18-DP-48-0002	$7,052.68	$440,890.90
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$7,052.68	$440,890.90
B-18-DP-48-0002	$7,052.68	$440,890.90
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$7,052.68	$440,890.90
Tenaha	$7,052.68	$440,890.90
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of Tenaha shall install standby generators at the water treatment plant and SCADA monitoring, replace sanitary sewer line and manholes, rehabilitate lift stations, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Tenaha at Lift Station Rehabilitation & Generator(North), Lift Station Rehabilitation & Generator(South), EST Generator, Standpipe, Plant No. 1 Generator, Water Well Generator (East), Water Well Generator (South), Wastewater Treatment Plant Modifications & Generator, Line A, Line B,

Line C, Line D. This project constitutes a city-wide benefit to the persons of City of Teneha.

Activity Progress Narrative:

Activity is at 11.38% expensed. Engineering design is at 100% complete. Contract extended to 12/31/2026.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 16FC_SMID_LMI_22-082-016-D218_Kingsville_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0004

Project Title:
2016 Floods State Mitigation Competition

Projected Start Date:
11/16/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
KINGSVILLE, CITY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$7,293,111.00
B-18-DP-48-0002	$0.00	$7,293,111.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$7,293,111.00
B-18-DP-48-0002	$0.00	$7,293,111.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$7,293,111.00
B-18-DP-48-0002	$0.00	$7,293,111.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$978,015.11	$4,524,219.61
B-18-DP-48-0002	$978,015.11	$4,524,219.61
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$978,015.11	$4,524,219.61
B-18-DP-48-0002	$978,015.11	$4,524,219.61
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$978,015.11	$4,524,219.61
KINGSVILLE, CITY OF	$978,015.11	$4,524,219.61
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of Kingsville shall replace and rehabilitate manholes, rehabilitate and create new lift stations, install new lift station generator, replace sewer lines, and complete all associated appurtenances. These activities will provide a city-wide benefit to the persons of Kingsville and therefore meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Kingsville at BUS77 at Sage Road (Near Farmers Exchange) Lift Station, North3 MGD Lift Station, 17th & Lee Street Lift Station, May Street Lift Station, Carlos Truan Lift Station, General

Cavazos (IHOP/Townplace Suites) Lift Station, Trant Road Lift Station, Golf Course Road Lift Station, Proposed New Lift Station and Generator at BUS77, Sanitary Sewer (from 1247 East Lee Ave to North 14th St, from 14th St and Lee Ave to Business 77, from Business 77 to Proposed New Lift Station), PVC Main Replacement (from 2801 E Santa Gertrudis Ave Lift Station to 2600 E Santa Gertrudis Ave then to East Corral Avenue, from Johnston Ave and Fordyce St to 18th St, from Lott St between 7th and 10th street), and Region 1-3 Manholes.

Activity Progress Narrative:

During reporting period, the City of Kingsville is under construction for its sewer facilities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 16FC_SMID_LMI_22-082-017-D219_Zavalla
Activity Title: Flood and Drainage, Street Improvements & Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0004

Project Title:
2016 Floods State Mitigation Competition

Projected Start Date:
11/19/2021

Projected End Date:
07/31/2026

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
ZAVALLA, CITY OF INC

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$3,600,000.00
B-18-DP-48-0002	$0.00	$3,600,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,600,000.00
B-18-DP-48-0002	$0.00	$3,600,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,600,000.00
B-18-DP-48-0002	$0.00	$3,600,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$543,853.88	$3,581,654.25
B-18-DP-48-0002	$543,853.88	$3,581,654.25
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$543,853.88	$3,581,654.25
B-18-DP-48-0002	$543,853.88	$3,581,654.25
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$543,853.88	$3,581,654.25
ZAVALLA, CITY OF INC	$543,853.88	$3,581,654.25
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Flood and Drainage:
City of Zavalla shall replace storm sewer culverts and complete all associated appurtenances.
Street Improvements:
City of Zavalla shall repair and reconstruct the driving surface, sub-grade, and road base by milling, applying asphalt, and striping of several streets with incidental repairs to roadside ditches and complete all associated appurtenances.
Water Facilities:
City of Zavalla shall remove and relocate existing water lines and complete all associated appurtenances.

These activities meet the low- and moderate-income national objective with the use of the city-wide LMISD.

Location Description:

Construction shall take place in the City of Zavalla. Flood and drainage improvements will take place at Campus Drive Culvert and North 2nd Street Culvert. Street improvements will take place at Townsend Street, Campus Drive, Pickard Road, Johnson Street East, Johnson Street West, Barge Road, and North 2nd Street. Water facility improvements will take place at Pickard Road Water line.

Activity Progress Narrative:

Contract expires 07/31/2025. FWCR and COCC received.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 16FC_SMID_LMI_22-082-021-D447_Trinity_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0004

Project Title:
2016 Floods State Mitigation Competition

Projected Start Date:
02/15/2022

Projected End Date:
08/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Trinity

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$4,028,986.00
B-18-DP-48-0002	$0.00	$4,028,986.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$4,028,986.00
B-18-DP-48-0002	$0.00	$4,028,986.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$4,028,986.00
B-18-DP-48-0002	$0.00	$4,028,986.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$446,958.43	$959,704.83
B-18-DP-48-0002	$446,958.43	$959,704.83
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$446,958.43	$959,704.83
B-18-DP-48-0002	$446,958.43	$959,704.83
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$446,958.43	$959,704.83
Trinity	$446,958.43	$959,704.83
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Trinity shall replace water storage facilities and water lines, install treatment, pumping and disinfection facilities, generators at two sites, and a Supervisor Control and Data Acquisition (SCADA) system and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Trinity at Storage Treatment Plant Site 1, Elevated Tank Site 2, Booster Plant Site 3, Old Rockdale Booster Station Site 4, Well Generator Site 5, Well Generator Site 6, Waterline Site 9, Waterline Site 9, City Hall Site 12, Railroad Street Site 13, West Pine Valley Site 14, Hwy 94 Site 15, Waterline Site 16, Waterline Site 17, New Rockdale Booster Station Site 18, Waterline Site 19, and Waterline Site 20.

Activity Progress Narrative:

Activity is at 31.86% expensed. Contract extended to 08/31/2026. Site 1: Storage Treatment Plant Currently under construction Site 2: Elevated Storage Tank: Getting Materials ready

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 16FC_SMID_LMI_22-082-022-D468_SanAugustineCo_PF
Activity Title: Public Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0004

Project Title:
2016 Floods State Mitigation Competition

Projected Start Date:
03/01/2022

Projected End Date:
05/31/2026

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
San Augustine County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$3,960,000.00
B-18-DP-48-0002	$0.00	$3,960,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,960,000.00
B-18-DP-48-0002	$0.00	$3,960,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,960,000.00
B-18-DP-48-0002	$0.00	$3,960,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$338,062.79	$3,945,387.50
B-18-DP-48-0002	$338,062.79	$3,945,387.50
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$338,062.79	$3,945,387.50
B-18-DP-48-0002	$338,062.79	$3,945,387.50
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$338,062.79	$3,945,387.50
San Augustine County	$338,062.79	$3,945,387.50
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

San Augustine County shall demolish an existing building, reconstruct a new facility with an interior safe room, provide on-site water, sewer, electrical utilities, a backup electrical power generator, make improvements to the parking area, the access road leading to the facility, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in San Augustine County at Fair Grounds.

Activity Progress Narrative:

Close-out underway. Ribbon Cutting Ceremony on 07/15/2025 for Emergency Storm Shelter

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 16FC_SMID_LMI_GranteeSupport[MIT]_NCP
Activity Title: 16FC Grantee Support for Subrecipient SMID LMI Non-Covered Projects

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0004

Project Title:
2016 Floods State Mitigation Competition

Projected Start Date:
02/12/2021

Projected End Date:
02/21/2025

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$3,191,526.50
B-18-DP-48-0002	$0.00	$3,191,526.50
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,191,526.50
B-18-DP-48-0002	$0.00	$3,191,526.50
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,191,526.50
B-18-DP-48-0002	$0.00	$3,191,526.50
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$85,655.58	$786,168.55
B-18-DP-48-0002	$85,655.58	$786,168.55
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$85,655.58	$786,168.55
B-18-DP-48-0002	$85,655.58	$786,168.55
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$85,655.58	$786,168.55
Texas General Land Office	$85,655.58	$786,168.55
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

16FC Grantee Support for Subrecipient SMID LMI Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, previous expenditures to this activity were appropriately revised to the Grantee Support activities. 12154.38 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0005 / Hurricane Harvey State Mitigation Competition

Grantee Activity Number: HHC_HMID_LMI_22-085-001-D221_Pasadena_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
12/08/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Pasadena

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$47,278,951.21
B-18-DP-48-0002	$0.00	$47,278,951.21
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$47,278,951.21
B-18-DP-48-0002	$0.00	$47,278,951.21
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$47,278,951.21
B-18-DP-48-0002	$0.00	$47,278,951.21
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$3,438,680.74	$30,855,748.46
B-18-DP-48-0002	$3,438,680.74	$30,855,748.46
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$3,438,680.74	$30,855,748.46
B-18-DP-48-0002	$3,438,680.74	$30,855,748.46
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$3,438,680.74	$30,855,748.46
Pasadena	$3,438,680.74	$30,855,748.46
Most Impacted and Distressed Expended	$3,438,680.74	$30,855,748.46
B-18-DP-48-0002	$3,438,680.74	$30,855,748.46
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Pasadena shall perform channel and bayou improvements including installing storm sewer culverts, pipe rehabilitation, and a detention pond, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Pasadena at the Cotton Patch Drainage Channel Improvements, Little Vince Bayou Improvements, Little Vince Bayou Detention Pond, Queen Storm Sewer Rehabilitation, and Harris Storm Sewer Rehabilitation.

Activity Progress Narrative:

During the reporting period, the City of Baytown had 95% of Construction underway/complete for its Cotton Patch project.
During the reporting period, the City of Baytown had 50% of Construction underway/complete for its Queen Harris project.
During the reporting period, the City of Baytown had acquisition for its Vince Bayou project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-003-D223_LaMarque_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
10/28/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
La Marque, City of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$48,904,004.00
B-18-DP-48-0002	$0.00	$48,904,004.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$48,904,004.00
B-18-DP-48-0002	$0.00	$48,904,004.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$48,904,004.00
B-18-DP-48-0002	$0.00	$48,904,004.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$631,277.70	$7,978,084.81
B-18-DP-48-0002	$631,277.70	$7,978,084.81
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$631,277.70	$7,978,084.81
B-18-DP-48-0002	$631,277.70	$7,978,084.81
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$631,277.70	$7,978,084.81
La Marque, City of	$631,277.70	$7,978,084.81
Most Impacted and Distressed Expended	$631,277.70	$7,978,084.81
B-18-DP-48-0002	$631,277.70	$7,978,084.81
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of La Marque shall elevate, enclose, and floodproof the existing wastewater treatment plant walls; install and construct additional equipment for the WWTP to increase capacity by 2.25 million gallons per day of sewage flow. City of La Marque shall also convert 21 lift stations to self-priming pumps, increase the capacity of the lift stations, elevate and install emergency backup pumps, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of La Marque at Lift Station #1, Lift Station #2, Lift Station #3, Lift Station #4, Lift Station #5, Lift Station #6, Lift Station #7, Lift Station #8, Lift Station #9, Lift Station #10, Lift Station #11, Lift Station #12, Lift Station #13, Lift Station #14, Lift Station #15, Lift Station #16, Lift Station #17, Lift Station #18, Lift Station #19, Lift Station #20, Lift Station #21, and Wastewater Treatment Plant.

Activity Progress Narrative:

During the reporting period, the City of La Marque had 50% construction for its Sewer Facilities project for lift stations project site and completed engineering design for its Sewer Facilities project for wastewater treatment plant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-004-D224_Dickinson_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/05/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dickinson, City of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$49,272,945.54
B-18-DP-48-0002	$0.00	$49,272,945.54
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$49,272,945.54
B-18-DP-48-0002	$0.00	$49,272,945.54
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$49,272,945.54
B-18-DP-48-0002	$0.00	$49,272,945.54
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$3,320,587.16	$11,834,878.01
B-18-DP-48-0002	$3,320,587.16	$11,834,878.01
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$3,320,587.16	$11,834,878.01
B-18-DP-48-0002	$3,320,587.16	$11,834,878.01
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$3,320,587.16	$11,834,878.01
Dickinson, City of	$3,320,587.16	$11,834,878.01
Most Impacted and Distressed Expended	$3,320,587.16	$11,834,878.01
B-18-DP-48-0002	$3,320,587.16	$11,834,878.01
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of Dickinson shall construct two (2) large storm sewer systems, consisting of drainage channels, reinforced concrete boxes, concrete box culverts, roadway pavement repairs, and complete all associated appurtenances. These activities will meet the low to moderate-income national objective.

Location Description:

Construction shall take place in the City of Dickinson at Hughes Road Diversion Channel, Deats Road Drainage Channel, and Rose Avenue Drainage Pipe.

Activity Progress Narrative:

During the reporting period, the City of Dickinson completed 15% construction for its Flood & Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-005-D233_Galveston_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
01/31/2022

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Galveston

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$54,309,999.00
B-18-DP-48-0002	$0.00	$54,309,999.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$54,309,999.00
B-18-DP-48-0002	$0.00	$54,309,999.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$54,309,999.00
B-18-DP-48-0002	$0.00	$54,309,999.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$357,136.98	$4,656,463.09
B-18-DP-48-0002	$357,136.98	$4,656,463.09
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$357,136.98	$4,656,463.09
B-18-DP-48-0002	$357,136.98	$4,656,463.09
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$357,136.98	$4,656,463.09
City of Galveston	$357,136.98	$4,656,463.09
Most Impacted and Distressed Expended	$357,136.98	$4,656,463.09
B-18-DP-48-0002	$357,136.98	$4,656,463.09
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Galveston shall construct the South Shore Pump, make drainage improvements, install storm sewer culverts and manholes, regrade roadside and outfall ditches, remove and replace existing sewer and water lines that conflict with the drainage improvements, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Galveston at Bayou Shore Drive, Heards Lane, South Shore Pump Station, 59th Street, Maco Street, Weber Street, 59th Street at Weber, Avenue T 1/2, 59th Street at T 1/2,

Avenue T, 59th Street at Avenue T, Avenue S-1/2, 59th Street at Avenue S-1/2, Avenue S, 59t Street at Avenue S, Avenue R, 59th Street at Ave R, Avenue Q 1/2, 59th Street at Avenue Q 1/2, Avenue Q, 59th Street at Avenue Q, 57th Street, Avenue P 1/2 at 61st Street, Avenue P 1/2 at 59th Street, Saladia Street, South Shore Drive, and Bayou Shore Drive.

Activity Progress Narrative:

During the reporting period, the City of Galveston had construction procurement underway for its F&D project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-010-D238_Vidor_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
10/11/2021

Projected End Date:
09/30/2027

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Vidor

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$15,801,291.00
B-18-DP-48-0002	$0.00	$15,801,291.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$15,801,291.00
B-18-DP-48-0002	$0.00	$15,801,291.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$15,801,291.00
B-18-DP-48-0002	$0.00	$15,801,291.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$732,175.43	$3,099,568.64
B-18-DP-48-0002	$732,175.43	$3,099,568.64
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$732,175.43	$3,099,568.64
B-18-DP-48-0002	$732,175.43	$3,099,568.64
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$732,175.43	$3,099,568.64
Vidor	$732,175.43	$3,099,568.64
Most Impacted and Distressed Expended	$732,175.43	$3,099,568.64
B-18-DP-48-0002	$732,175.43	$3,099,568.64
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Vidor shall construct three detention pond facilities, install roadways at the new detention ponds, construct ditch improvements, correct roadside culvert sizes, replace storm sewer lines, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Vidor at Terry Gully Detention Pond, Tiger Creek Crossing, Lat 5 Crossing, Orange Street Drainage Improvements A, Orange Street Improvements B, Maplecrest Drainage Improvement, Heritage Drainage Improvement A, Heritage Drainage Improvement B, Heritage Drainage

Improvement C, Lexington Drainage Improvements, Concord Drainage Improvement A, Concord Drainage Improvement B, and Lamar East Drainage.

Activity Progress Narrative:

During the reporting period, the City of Vidor had 90% of construction completed for one project site and has 30% of design completed for another project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-012-D240_Baytown_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/19/2021

Projected End Date:
07/31/2026

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Baytown

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$32,394,113.86
B-18-DP-48-0002	$0.00	$32,394,113.86
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$32,394,113.86
B-18-DP-48-0002	$0.00	$32,394,113.86
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$32,394,113.86
B-18-DP-48-0002	$0.00	$32,394,113.86
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,230,494.70	$4,011,717.15
B-18-DP-48-0002	$1,230,494.70	$4,011,717.15
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,230,494.70	$4,011,717.15
B-18-DP-48-0002	$1,230,494.70	$4,011,717.15
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,230,494.70	$4,011,717.15
Baytown	$1,230,494.70	$4,011,717.15
Most Impacted and Distressed Expended	$1,230,494.70	$4,011,717.15
B-18-DP-48-0002	$1,230,494.70	$4,011,717.15
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of Baytown shall construct a new two-story dewatering and chemical storage building, elevate lift stations, improve treatment units, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Baytown at East District Wastewater Treatment Plant.

Activity Progress Narrative:

During the reporting period, the City of Baytown had 5% of construction underway/complete for it waste water treatment plant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-013-D244_Ivanhoe_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
10/28/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
IVANHOE, CITY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$11,472,116.80
B-18-DP-48-0002	$0.00	$11,472,116.80
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$11,472,116.80
B-18-DP-48-0002	$0.00	$11,472,116.80
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$11,472,116.80
B-18-DP-48-0002	$0.00	$11,472,116.80
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$107,078.34	$1,630,992.77
B-18-DP-48-0002	$107,078.34	$1,630,992.77
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$107,078.34	$1,630,992.77
B-18-DP-48-0002	$107,078.34	$1,630,992.77
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$107,078.34	$1,630,992.77
IVANHOE, CITY OF	$107,078.34	$2,282,502.02
Most Impacted and Distressed Expended	$107,078.34	$1,630,992.77
B-18-DP-48-0002	$107,078.34	$1,630,992.77
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of Ivanhoe shall convert the Lake Ivanhoe Dam into a stormwater detention facility, clear and grade drainage channels, reconstruct the emergency discharge structure and water control gates at Lake Tristan Emergency Spillway and Lake Camelot Water Control and Dam and complete all associated appurtenances. These activities will provide a city-wide benefit to the persons of Ivanhoe and therefore meet the low to moderate income national objective.

Location Description:

Construction shall take place at the City of Ivanhoe at Lake Ivanhoe Dam and Spillway, Lake Tristan Emergency Spillway, and Lake Camelot Water Control and Dam Protection. This project constitutes a city-wide benefit to the persons of City of Ivanhoe.

Activity Progress Narrative:

During the reporting period, the City of Ivanhoe had mobilization underway for the construction portion of its F&D project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-016-D252_ElCampo_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/30/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
EL CAMPO, CITY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$14,840,316.83
B-18-DP-48-0002	$0.00	$14,840,316.83
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$14,840,316.83
B-18-DP-48-0002	$0.00	$14,840,316.83
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$14,840,316.83
B-18-DP-48-0002	$0.00	$14,840,316.83
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$17,859.00	$1,494,493.80
B-18-DP-48-0002	$17,859.00	$1,494,493.80
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$17,859.00	$1,494,493.80
B-18-DP-48-0002	$17,859.00	$1,494,493.80
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$17,859.00	$1,494,493.80
EL CAMPO, CITY OF	$17,859.00	$1,494,493.80
Most Impacted and Distressed Expended	$17,859.00	$1,494,493.80
B-18-DP-48-0002	$17,859.00	$1,494,493.80
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of El Campo shall widen the creek channel, add concrete slope lining, add backslope drains, detention basin, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of El Campo at the Tres Palacios Creek and Tres Palacios Creek Detention Basin.

Activity Progress Narrative:

During the reporting period, the City of El Campo had acquisition underway for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-017-D253_TexasCity_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/07/2021

Projected End Date:
09/30/2027

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas City

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$14,965,447.00
B-18-DP-48-0002	$0.00	$14,965,447.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$14,965,447.00
B-18-DP-48-0002	$0.00	$14,965,447.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$14,965,447.00
B-18-DP-48-0002	$0.00	$14,965,447.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,643,558.30	$11,109,188.36
B-18-DP-48-0002	$1,643,558.30	$11,109,188.36
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,643,558.30	$11,109,188.36
B-18-DP-48-0002	$1,643,558.30	$11,109,188.36
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,643,558.30	$11,109,188.36
Texas City	$1,643,558.30	$11,109,188.36
Most Impacted and Distressed Expended	$1,643,558.30	$11,109,188.36
B-18-DP-48-0002	$1,643,558.30	$11,109,188.36
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of Texas City shall upgrade pumping capacity for pump stations, construct a concrete liner, reconstruct a ditch, and reconstruct a storm sewer and complete all associated appurtenances. These activities will meet the low to moderate-income national objective.

Location Description:

Construction shall take place in the City of Texas City at Pump Station A, Pump Station B, 34th Street Ditch Improvement, and 7th Avenue Drainage Improvement.

Activity Progress Narrative:

During the reporting period, the City of Texas City had engineering design underway for its ditch improvements project, During the reporting period, completed construction and is pending submission of construction completion documentation for its drainage improvements project and had construction underway for its Pump Station A&B projects .

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	62/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-018-D254_JasperCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
10/26/2021

Projected End Date:
01/31/2027

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jasper County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$14,807,627.97
B-18-DP-48-0002	$0.00	$14,807,627.97
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$14,807,627.97
B-18-DP-48-0002	$0.00	$14,807,627.97
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$14,807,627.97
B-18-DP-48-0002	$0.00	$14,807,627.97
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$188,890.50	$5,699,423.06
B-18-DP-48-0002	$188,890.50	$5,699,423.06
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$188,890.50	$5,699,423.06
B-18-DP-48-0002	$188,890.50	$5,699,423.06
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$188,890.50	$5,699,423.06
Jasper County	$188,890.50	$5,699,423.06
Most Impacted and Distressed Expended	$188,890.50	$5,699,423.06
B-18-DP-48-0002	$188,890.50	$5,699,423.06
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Jasper County shall replace storm water detention basins, culverts, and drainage structures and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Jasper County at Culvert CR 599, Culvert CR 601, Culvert CR 603, Culvert CR 608, Culvert CR 610, Culvert CR 645, Culvert CR 725, Culvert CR 740, Culvert CR 604, Culvert CR 607, Culvert CR 339, Culvert CR 434, Culvert (CR 317), Bridge 1 (CR 317), Culverts (CR 569), Jasper Detention Basin Sandy Creek Tributary, Kirbyville Detention Basin (Davis Creek Tributary), and Bridge 2.

Activity Progress Narrative:

During the reporting period, Jasper County completed 39% of construction on its F&D project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-019-D255_Refugio
Activity Title: Flood and Drainage, Water Facilities, Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
12/22/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Refugio, Town of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$12,112,636.00
B-18-DP-48-0002	$0.00	$12,112,636.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$12,112,636.00
B-18-DP-48-0002	$0.00	$12,112,636.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$12,112,636.00
B-18-DP-48-0002	$0.00	$12,112,636.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,136,360.38	$5,541,034.70
B-18-DP-48-0002	$1,136,360.38	$5,541,034.70
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,136,360.38	$5,541,034.70
B-18-DP-48-0002	$1,136,360.38	$5,541,034.70
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,136,360.38	$5,541,034.70
Refugio, Town of	$1,136,360.38	$5,541,034.70
Most Impacted and Distressed Expended	$1,136,360.38	$5,541,034.70
B-18-DP-48-0002	$1,136,360.38	$5,541,034.70
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Flood and Drainage
The City of Refugio shall repair/replace storm sewer systems and install new underground storm drains and complete all associated appurtenances.
Water Facilities
The City of Refugio shall construct a new elevated storage tank and install new generator, install back-up generators at the city water treatment plants and complete all associated appurtenances.
Sewer Facilities
The City of Refugio shall install lift station generators, install generator at wastewater treatment plant, and complete all associated appurtenances.

These activities will meet the low to moderate income national objective through the use of surveys.

Location Description:

Construction for the Flood and Drainage improvements shall take place in the City of Refugio at the Huisache Street Drainage Improvements #1, Tallow Street Drainage Improvements #2, Magnolia Drive Drainage Improvements #3, Lantana Street Drainage Improvements #4, Douglas Street Drainage Improvements #5, Whitlow Addition Drainage Improvements, Fanin Street Drainage Ditch Improvments, West Commons Street Drainage Improvements, and Commerce Street Drainage Improvements.
Construction for the Water Facility improvements shall take place in the City of Refugio at at the Generators for Treatment Plant #1-3 and New Elevated Water Storage Tank and Generator.
Construction for the Sewer Facility improvements shall take place in the City of Refugio at the Lift Station Generator #1-5 and Wastewater Treatment Plant and Generator.

Activity Progress Narrative:

During the reporting period, the Town of Refugio had construction?underway for its flood & drainage/water/sewer Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-022-D263_Jasper_SI
Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/08/2021

Projected End Date:
07/31/2026

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jasper

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$11,258,023.51
B-18-DP-48-0002	$0.00	$11,258,023.51
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$11,258,023.51
B-18-DP-48-0002	$0.00	$11,258,023.51
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$11,258,023.51
B-18-DP-48-0002	$0.00	$11,258,023.51
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$370,981.36	$10,109,644.44
B-18-DP-48-0002	$370,981.36	$10,109,644.44
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$370,981.36	$10,109,644.44
B-18-DP-48-0002	$370,981.36	$10,109,644.44
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$370,981.36	$10,109,644.44
Jasper	$370,981.36	$10,109,644.44
Most Impacted and Distressed Expended	$370,981.36	$10,109,644.44
B-18-DP-48-0002	$370,981.36	$10,109,644.44
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of Jasper shall remove and replace the road surface, replace drainage culverts where needed, harden and improve the erosion control with incidental repairs to roadside ditches and complete all associated appurtenances. These activities will meet the low to moderate-income national objective.

Location Description:

Construction shall take place in the City of Jasper at Bevil Loop, South Bowie Street, Brian Street, Bulldog Avenue, Cedrick Street, Derrick Street East, Derrick Street West, Fletcher Street North, Fletcher Street South, Golden Drive, Keshia Street, Main Street North Section 1, East Rev. Martin Luther King Jr. Boulevard, East Morris Street, Rosewood Drive, Shady Lane, Twin Street, Verna Street, Visador Road, Walnut Run Street, and

Woodland Park Avenue.

Activity Progress Narrative:

Contract expires 07/31/2025. ¿Work complete. Waiting on engineer for COCC, as built. Closeout documents ready pending submittal of final draw, per GA

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	1642/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-035-D279_GalvestonCountyWCI_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/30/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
GALVESTON COUNTY WCID 1 DICKINSON

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$8,107,920.79
B-18-DP-48-0002	$0.00	$8,107,920.79
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$8,107,920.79
B-18-DP-48-0002	$0.00	$8,107,920.79
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$8,107,920.79
B-18-DP-48-0002	$0.00	$8,107,920.79
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$403,671.18	$2,591,110.00
B-18-DP-48-0002	$403,671.18	$2,591,110.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$403,671.18	$2,591,110.00
B-18-DP-48-0002	$403,671.18	$2,591,110.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$403,671.18	$2,591,110.00
GALVESTON COUNTY WCID 1 DICKINSON	$403,671.18	$2,591,110.00
Most Impacted and Distressed Expended	$403,671.18	$2,591,110.00
B-18-DP-48-0002	$403,671.18	$2,591,110.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The Galveston County Water Control & Improvement District No 1 shall demolish existing structures; upgrade water well transmission lines and water distribution lines; rehabilitate existing water storage tanks; install a water booster station, mixing systems, and a generator; install a metal warehouse building and vehicle enclosure; and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the Galveston County Water Control & Improvement District No 1 at the Hollywood Water Plant, Falco Water Plant, Well #6 8” Waterline Install, Water Well #8 8” to 10” Waterline Install, and Avenue F 8” Waterline.

Activity Progress Narrative:

During the reporting?period,? Galveston County WCID has 95% of construction?underway/complete for its Hollywood 2A water facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-037-D281_SourLake_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/16/2021

Projected End Date:
01/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Sour Lake

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$9,071,196.29
B-18-DP-48-0002	$0.00	$9,071,196.29
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$9,071,196.29
B-18-DP-48-0002	$0.00	$9,071,196.29
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$9,071,196.29
B-18-DP-48-0002	$0.00	$9,071,196.29
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$128,608.00	$1,560,614.00
B-18-DP-48-0002	$128,608.00	$1,560,614.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$128,608.00	$1,560,614.00
B-18-DP-48-0002	$128,608.00	$1,560,614.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$128,608.00	$1,560,614.00
Sour Lake	$128,608.00	$1,560,614.00
Most Impacted and Distressed Expended	$128,608.00	$1,560,614.00
B-18-DP-48-0002	$128,608.00	$1,560,614.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of Sour Lake shall replace existing water lines, construct a water well, an elevated water tank, standby generator, control building, Supervisory Control and Data Acquisition communication systems, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Sour Lake at Water Well Site, Elevated Storage Tank, Generator, Control Building, and Water Line Replacement Site 1-23.

Activity Progress Narrative:

During the reporting?period,?the City of Sour Lake had 35% of construction?complete for its water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	1089/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-038-D286_RefugioCounty
Activity Title: Water Facilities & Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
01/12/2022

Projected End Date:
01/31/2028

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Refugio County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$6,910,131.00
B-18-DP-48-0002	$0.00	$6,910,131.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$6,910,131.00
B-18-DP-48-0002	$0.00	$6,910,131.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$6,910,131.00
B-18-DP-48-0002	$0.00	$6,910,131.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$125,896.08	$2,429,564.82
B-18-DP-48-0002	$125,896.08	$2,429,564.82
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$125,896.08	$2,429,564.82
B-18-DP-48-0002	$125,896.08	$2,429,564.82
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$125,896.08	$2,429,564.82
Refugio County	$125,896.08	$2,429,564.82
Most Impacted and Distressed Expended	$125,896.08	$2,429,564.82
B-18-DP-48-0002	$125,896.08	$2,429,564.82
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Water Facilities
Refugio County shall install a new water well, install water improvements at water treatment facility, install a new water main, replace water lines, and complete all associated appurtenances.

Flood and Drainage
Refugio County shall repair and reconstruct the driving surface, sub-grade, and road base by milling, installing new road base material, installing geogrid textile, applying HMAC pavement on several streets with associated

ditch cleaning and regrading, replacing storm sewer culverts and pipes, and incidental repairs to water and sewer lines and shall complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Location Description:

Water Facilities improvements will take place in Refugio County at Water Treatment Plant (WTP), Water Well, Summit Avenue Water Main Line, and Locke Street Water Line.

Flood and Drainage improvements will take place in Refugio County at Gallia Street Drainage Improvements, Beasley Street Drainage Improvements, Vance Street Drainage Improvements, Elizabeth Street Drainage Improvements, 6th Street Drainage Improvements, Rogers Street Drainage Improvements, and Jeter Street Drainage Improvements.

Activity Progress Narrative:

During the reporting period, Refugio County had 50% of construction?underway for its Water Facilities and Flood & Drainage projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	347/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-041-D289_Newton_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/16/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Newton

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$6,646,990.00
B-18-DP-48-0002	$0.00	$6,646,990.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$6,646,990.00
B-18-DP-48-0002	$0.00	$6,646,990.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$6,646,990.00
B-18-DP-48-0002	$0.00	$6,646,990.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$575,472.39	$4,536,186.89
B-18-DP-48-0002	$575,472.39	$4,536,186.89
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$575,472.39	$4,536,186.89
B-18-DP-48-0002	$575,472.39	$4,536,186.89
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$575,472.39	$4,536,186.89
Newton	$575,472.39	$4,536,186.89
Most Impacted and Distressed Expended	$575,472.39	$4,536,186.89
B-18-DP-48-0002	$575,472.39	$4,536,186.89
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of Newton shall construct a new well at a higher elevation, install a storage tank, replace piping, fire hydrants, aerator tower, emergency power generator, SCADA system and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Newton Water Well and Plant Improvements, Elevated Tank Improvements, Newton Street Distribution Line, Davison Street Distribution Line, Bilby Street Distribution Line, Ward Street Distribution Line, Loop 505 Distribution Line, East Street Distribution Line, Main Street Distribution

Line, Kaufman Street Distribution Line, and US 190 S. Distribution Line.

Activity Progress Narrative:

During the reporting period, City of Newton issued NTP for WTP Filter Reconstruction, Water line Distribution 95% complete, and Elevated Storage Tank construction underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	1887/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-047-D300_Freeport_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
12/07/2021

Projected End Date:
12/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Freeport

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$5,991,468.00
B-18-DP-48-0002	$0.00	$5,991,468.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$5,991,468.00
B-18-DP-48-0002	$0.00	$5,991,468.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$5,991,468.00
B-18-DP-48-0002	$0.00	$5,991,468.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,685,836.75	$3,076,666.80
B-18-DP-48-0002	$1,685,836.75	$3,076,666.80
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,685,836.75	$3,076,666.80
B-18-DP-48-0002	$1,685,836.75	$3,076,666.80
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,685,836.75	$3,076,666.80
Freeport	$1,685,836.75	$3,076,666.80
Most Impacted and Distressed Expended	$1,685,836.75	$3,076,666.80
B-18-DP-48-0002	$1,685,836.75	$3,076,666.80
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Freeport shall construct a Wastewater Treatment Plant and foundation that is engineered for the soil’s condition and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Freeport at Wastewater Treatment Plant.

Activity Progress Narrative:

During the reporting period, the City of Freeport had construction underway for its sewer facilities project. [@[Current Quarter Narrative]]

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-064-D321_Hitchcock_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
12/07/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Hitchcock

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$3,598,615.00
B-18-DP-48-0002	$0.00	$3,598,615.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,598,615.00
B-18-DP-48-0002	$0.00	$3,598,615.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,598,615.00
B-18-DP-48-0002	$0.00	$3,598,615.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$91,926.00	$542,701.65
B-18-DP-48-0002	$91,926.00	$542,701.65
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$91,926.00	$542,701.65
B-18-DP-48-0002	$91,926.00	$542,701.65
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$91,926.00	$542,701.65
Hitchcock	$91,926.00	$542,701.65
Most Impacted and Distressed Expended	$91,926.00	$542,701.65
B-18-DP-48-0002	$91,926.00	$542,701.65
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Hitchcock shall install a SCADA monitoring system, automate operations between the final and stormwater clarifiers system, rehabilitate two main lines and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Hitchcock at City Wastewater Treatment Plant, Jackson Road Sewer Line Improvements, Delesandri Drive Sewer Line Improvements, Section A-I, Section N #1, and Section N #2.

Activity Progress Narrative:

During the reporting period, the City of Hitchcock completed construction procurement for its Mitigation project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-072-D331_Anahuac_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/29/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Anahuac

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$3,548,091.09
B-18-DP-48-0002	$0.00	$3,548,091.09
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,548,091.09
B-18-DP-48-0002	$0.00	$3,548,091.09
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,548,091.09
B-18-DP-48-0002	$0.00	$3,548,091.09
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$158,010.91	$997,133.92
B-18-DP-48-0002	$158,010.91	$997,133.92
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$158,010.91	$997,133.92
B-18-DP-48-0002	$158,010.91	$997,133.92
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$158,010.91	$997,133.92
Anahuac	$158,010.91	$997,133.92
Most Impacted and Distressed Expended	$158,010.91	$997,133.92
B-18-DP-48-0002	$158,010.91	$997,133.92
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Anahuac shall replace water main from the lift station located at the water treatment plant to the manhole near Texas Street lift station, construct a new Chemicals Building, rehabilitate clarifier piping, construct a cover over the high service pump station, rehabilitate plant piping, replace the water transfer pumps, rehabilitate the sludge pump station, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Anahuac at Water Main Replacement and New Control Building.

Activity Progress Narrative:

During the reporting period, the City of Anahuac had 15% of construction underway/complete for its water system improvement.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-075-D334_Kirbyville_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/22/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Kirbyville

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$3,356,625.00
B-18-DP-48-0002	$0.00	$3,356,625.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,356,625.00
B-18-DP-48-0002	$0.00	$3,356,625.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,356,625.00
B-18-DP-48-0002	$0.00	$3,356,625.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$36,180.00	$201,159.00
B-18-DP-48-0002	$36,180.00	$201,159.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$36,180.00	$201,159.00
B-18-DP-48-0002	$36,180.00	$201,159.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$36,180.00	$201,159.00
Kirbyville	$36,180.00	$201,159.00
Most Impacted and Distressed Expended	$36,180.00	$201,159.00
B-18-DP-48-0002	$36,180.00	$201,159.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Kirbyville shall construct a detention pond and implement improvements to channels and drainage culverts and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Kirbyville at Detention Pond, East Drew Street Outfall, Herndon/MLK Ditch, Pinoak Creek, Dole Bean Ditch, and Railroad Crossing.

Activity Progress Narrative:

Contract extended to 01/31/2027. Contract is at 8.03% expensed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_GranteeSupport[MIT]_NCP
Activity Title: HHC Grantee Support for Subrecipient HMID LMI Non-Covered Projects

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
02/12/2021

Projected End Date:
02/12/2025

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$4,518,424.35
B-18-DP-48-0002	$0.00	$4,518,424.35
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$4,518,424.35
B-18-DP-48-0002	$0.00	$4,518,424.35
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$4,518,424.35
B-18-DP-48-0002	$0.00	$4,518,424.35
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$247,232.11	$3,623,595.09
B-18-DP-48-0002	$247,232.11	$3,623,595.09
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$247,232.11	$3,623,595.09
B-18-DP-48-0002	$247,232.11	$3,623,595.09
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$247,232.11	$3,623,595.09
Texas General Land Office	$247,232.11	$3,623,595.09
Most Impacted and Distressed Expended	$247,232.11	$3,623,595.09
B-18-DP-48-0002	$247,232.11	$3,623,595.09
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

HHC Grantee Support for Subrecipient HMID LMI Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, previous expenditures to this activity were appropriately revised to the Grantee Support activities.
38976.22 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-006-D234_Kenedy_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
10/25/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
KENEDY, CITY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$43,040,879.00
B-18-DP-48-0002	$0.00	$43,040,879.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$43,040,879.00
B-18-DP-48-0002	$0.00	$43,040,879.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$43,040,879.00
B-18-DP-48-0002	$0.00	$43,040,879.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$2,573.75	$6,112,532.92
B-18-DP-48-0002	$2,573.75	$6,112,532.92
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$2,573.75	$6,112,532.92
B-18-DP-48-0002	$2,573.75	$6,112,532.92
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$2,573.75	$6,112,532.92
KENEDY, CITY OF	$2,573.75	$8,455,723.42
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of Kenedy shall construct a water transmission line in three sections, construct an elevated water storage tank and install generator, construct water treatment plant with ancillary equipment to include a ground storage tank, generator, pump station, cooling tower, and water collection line and complete all associated appurtenances. This activity meets the low- and moderate-income national objective with the use of the city-wide LMISD.

Location Description:

Construction shall take place in the City of Kenedy at Kenedy Water Transmission Line A-C, Elevated Storage Tank, and Water Treatment Plant. This activity meets the low- and moderate-income national objective with the use of the city-wide LMISD.

Activity Progress Narrative:

During the reporting period, the City of Kenedy had construction underway for a portion of the Water Facilities project, with other portions under procurement.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-007-D235_AustinCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
10/28/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Austin County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$36,937,293.90
B-18-DP-48-0002	$0.00	$36,937,293.90
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$36,937,293.90
B-18-DP-48-0002	$0.00	$36,937,293.90
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$36,937,293.90
B-18-DP-48-0002	$0.00	$36,937,293.90
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$68,359.50	$5,493,938.92
B-18-DP-48-0002	$68,359.50	$5,493,938.92
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$68,359.50	$5,493,938.92
B-18-DP-48-0002	$68,359.50	$5,493,938.92
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$68,359.50	$5,493,938.92
Austin County	$68,359.50	$6,909,860.67
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Austin County shall perform channel creation, widerning, and/or deepening, create detention ponds, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Austin County at Detention Ponds 1-4, Allens Creek Flood Control and Drainage Improvements 1.1-1.11, Allens Creek Flood Control and Drainage Improvements 2.1-2.2, Allens Creek Flood Control and Drainage Improvements 3.1-3.5, Wallis Flood Control and Drainage Improvements W-1, Wallis

Flood Control and Drainage Improvements W-2, Wallis Flood Control and Drainage Improvements W-3, Wallis Flood Control and Drainage Improvements W-4, Wallis Flood Control and Drainage Improvements W-5, Wallis Flood Control and Drainage Improvements W-6, Wallis Flood Control and Drainage Improvements W-9, and Wallis Flood Control and Drainage Improvements W-10.

Activity Progress Narrative:

During the reporting period, Austin County had acquisition underway for Sectors 2 and 3 of its Flood and Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-008-D236_Seguin
Activity Title: Flood and Drainage and Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/19/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
SEGUIN, CITY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$37,861,885.50
B-18-DP-48-0002	$0.00	$37,861,885.50
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$37,861,885.50
B-18-DP-48-0002	$0.00	$37,861,885.50
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$37,861,885.50
B-18-DP-48-0002	$0.00	$37,861,885.50
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,139,923.14	$5,848,830.21
B-18-DP-48-0002	$1,139,923.14	$5,848,830.21
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,139,923.14	$5,848,830.21
B-18-DP-48-0002	$1,139,923.14	$5,848,830.21
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,139,923.14	$5,848,830.21
SEGUIN, CITY OF	$1,139,923.14	$5,848,830.21
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Flood and Drainage
The City of Seguin shall increase/install detention basins, replace low-water crossings with all-water crossings and bridges, installing an underground storm water conveyance system and storm drainage network.
Street Improvements
The City of Seguin shall replace undersize culvert structures with bridge decks and new road access and complete all associated appurtenances.
These activities will provide a city-wide benefit to the persons of Seguin and therefore meet the low to moderate income national objective.

Location Description:

Construction shall take place at the City of Seguin. Flood and Drainage will be taken place at Walnut Branch Expansion Pond Huber Property Site 1, Walnut Branch Concrete Channel Site 1, Walnut Branch Concrete Channel Site 2, Walnut Branch Drop Inlet Site 3 - Run 1, Walnut Branch Drop Inlet Site 3 - Run 2, North Guadalupe Drainage Southern Pacific property, North Guadalupe Storm Drainage System Run 1, North Guadalupe Storm Drainage System Run 2, North Guadalupe Storm Drainage System Run 3, North Guadalupe Storm Drainage System Run 4, North Heideke Channel Site 1 – Run 1, North Heideke Site 1 – Bridge System, North Heideke Storm Drain Site 2 -Run 1, North Heideke Street Drainage Site 2 - Run 2, North Heideke Street Storm Drainage Site 3 - Run 1, North Heideke Storm Drainage Site 3 - Run 2, North Heideke Drainage Expansion, and Mays Creek Drainage. Street Improvements will be taken place at Walnut Branch Bridge Site 4 and 5, Mays Creek Bridge Deck Site 1, Mays Creek Street Pavement Site 2, and Mays Creek Street Improvement Site 3. This project constitutes a city-wide benefit to the persons of City of Seguin.

Activity Progress Narrative:

During the reporting?period,?the City of Seguin had construction?underway for its Flood & Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-009-D237_Kingsville_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/16/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
KINGSVILLE, CITY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$36,311,929.00
B-18-DP-48-0002	$0.00	$36,311,929.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$36,311,929.00
B-18-DP-48-0002	$0.00	$36,311,929.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$36,311,929.00
B-18-DP-48-0002	$0.00	$36,311,929.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$575,167.50	$5,096,045.13
B-18-DP-48-0002	$575,167.50	$5,096,045.13
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$575,167.50	$5,096,045.13
B-18-DP-48-0002	$575,167.50	$5,096,045.13
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$575,167.50	$5,096,045.13
KINGSVILLE, CITY OF	$575,167.50	$5,096,045.13
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of Kingsville shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, install storm sewer inlets, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Kingsville at Fairview Drive, South 19th Street, East Caesar Avenue, Brahma Boulevard, East Caesar between South 15th Street and Hall Avenue, East Carlos Truan Boulevard, South 6th Street, Alice Lane Cul-de-sac, East Corral Avenue and Highway 77, North Armstrong Street, East King

Avenue, South 14th Street, West Johnston Avenue, and West Santa Gertrudis Street and Santa Elena Drive.

Activity Progress Narrative:

During the reporting?period,?the City of Kingsville construction is?underway for its Flood & Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-014-D245_CalhounCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
10/28/2021

Projected End Date:
09/30/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CALHOUN COUNTY

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$11,305,233.00
B-18-DP-48-0002	$0.00	$11,305,233.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$11,305,233.00
B-18-DP-48-0002	$0.00	$11,305,233.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$11,305,233.00
B-18-DP-48-0002	$0.00	$11,305,233.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$618,445.74	$2,867,802.04
B-18-DP-48-0002	$618,445.74	$2,867,802.04
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$618,445.74	$2,867,802.04
B-18-DP-48-0002	$618,445.74	$2,867,802.04
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$618,445.74	$2,867,802.04
CALHOUN COUNTY	$618,445.74	$2,867,802.04
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Calhoun County shall increase capacity and regrade roadside ditches, expand a major city drainage passage, install new culverts, construct a new diversion culvert, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Calhoun County at Slough Drainage Improvements, West Oakland Avenue Ditch Improvements, West Toledo Avenue Ditch Improvements, Bill Tindall Drive Ditch Improvements, Broadway Avenue Ditch Improvements, St. Louis Avenue Ditch/Culvert Improvements, Cleveland Avenue Drainage

Ditch/Culvert Improvements, Houston Avenue Drainage Ditch/Culvert Improvements, and 9 th Street Concrete Ditch/Culvert Improvements.

Activity Progress Narrative:

During the reporting period, Calhoun County had construction 5% underway/completed for its Flood & Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	2080/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-015-D246_Uhland_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
10/28/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Uhland

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$11,851,660.80
B-18-DP-48-0002	$0.00	$11,851,660.80
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$11,851,660.80
B-18-DP-48-0002	$0.00	$11,851,660.80
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$11,851,660.80
B-18-DP-48-0002	$0.00	$11,851,660.80
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$10,250.00	$1,385,563.65
B-18-DP-48-0002	$10,250.00	$1,385,563.65
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$10,250.00	$1,385,563.65
B-18-DP-48-0002	$10,250.00	$1,385,563.65
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$10,250.00	$1,385,563.65
Uhland	$10,250.00	$1,672,876.63
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Uhland shall construct a detention pond, replace box culverts with a bridge, and implement channel improvements and widen existing channels and ditches, and complete all associated appurtenances. These activities will meet the low to moderate-income national objective.

Location Description:

Construction shall take place in the City of Uhland at Site 1 Detention Pond A, Site 4 East Drainage Seeliger Drive Channel, Site 5 Middle Drainage Channel, Site 6 Summer Sun Cove Channel, and Site 7 Camino Roadside.

Activity Progress Narrative:

During the reporting period, the City of Uhland had construction procurement underway for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-020-D256_Smithville_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/29/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
SMITHVILLE, CITY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$12,966,041.00
B-18-DP-48-0002	$0.00	$12,966,041.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$12,966,041.00
B-18-DP-48-0002	$0.00	$12,966,041.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$12,966,041.00
B-18-DP-48-0002	$0.00	$12,966,041.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$2,437,780.80	$5,635,273.58
B-18-DP-48-0002	$2,437,780.80	$5,635,273.58
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$2,437,780.80	$5,635,273.58
B-18-DP-48-0002	$2,437,780.80	$5,635,273.58
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$2,437,780.80	$5,635,273.58
SMITHVILLE, CITY OF	$2,437,780.80	$5,978,584.88
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Smithville shall construct one regional detention pond, install new storm sewer systems to connect to the regional pond, and upgrade/extend the City’s existing storm sewer with associated pavement repair, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Smithville at Northeast/Northwest 2nd Street Drainage Improvements #1-7, Southeast Drainage Improvements #1-4, 4th-6th Street Drainage Improvements #1-2, 4th-6th Street Drainage Improvements Byrne Street, Loop 230 Regional Detention Pond, and Loop 230 Pond's Drainage Improvements #1-3.

Activity Progress Narrative:

During the reporting period, the City of Smithville had 38% of construction completed for its Flood & Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-024-D265_CaldwellCounty_PF
Activity Title: Public Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
10/28/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Caldwell, County of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$17,618,764.00
B-18-DP-48-0002	$0.00	$17,618,764.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$17,618,764.00
B-18-DP-48-0002	$0.00	$17,618,764.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$17,618,764.00
B-18-DP-48-0002	$0.00	$17,618,764.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,785,043.12	$7,050,864.34
B-18-DP-48-0002	$1,785,043.12	$7,050,864.34
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,785,043.12	$7,050,864.34
B-18-DP-48-0002	$1,785,043.12	$7,050,864.34
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,785,043.12	$7,050,864.34
Caldwell, County of	$1,785,043.12	$8,108,885.61
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Caldwell County shall construct a new emergency shelter and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at Caldwell County at Caldwell County Emergency Shelter.

Activity Progress Narrative:

During the reporting period, Caldwell County had construction underway and 25% completed for it Public Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-025-D266_SabineCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
01/12/2022

Projected End Date:
07/31/2026

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Sabine County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$11,180,882.62
B-18-DP-48-0002	$0.00	$11,180,882.62
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$11,180,882.62
B-18-DP-48-0002	$0.00	$11,180,882.62
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$11,180,882.62
B-18-DP-48-0002	$0.00	$11,180,882.62
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,095,838.84	$11,149,882.62
B-18-DP-48-0002	$1,095,838.84	$11,149,882.62
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,095,838.84	$11,149,882.62
B-18-DP-48-0002	$1,095,838.84	$11,149,882.62
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,095,838.84	$11,149,882.62
Sabine County	$1,095,838.84	$11,149,882.62
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Sabine County shall¿replace bridges, culverts, reconstruct and elevate driving surfaces, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Springhill Road Bridge, Dorsey Road Culvert, Blossom Lane Culvert, Cole Drive Culvert, Old Milam Street Culvert, CCC Road #1 Culvert, CCC Road #2 Culvert, Willard James Drive Piping,

Drawhorn Road Culvert, Little Flock Road Culvert, Houssen Hollow Culvert, Centerview Road Bridge, Bear Creek Road Bridge, M. Williams Drive Culvert, Davidson Road Culvert, Lick Skillet Road Culvert, Caesar Smith Drive/Caesar Smith Road Culvert, Boyd Road Culvert, and Henson Road Culvert.

Activity Progress Narrative:

During the reporting period, Sabine County submitted the grant closeout report for its flood and drainage project

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-026-D267_Hallettsville_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/01/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
HALLETTSVILLE, CITY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$9,882,441.85
B-18-DP-48-0002	$0.00	$9,882,441.85
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$9,882,441.85
B-18-DP-48-0002	$0.00	$9,882,441.85
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$9,882,441.85
B-18-DP-48-0002	$0.00	$9,882,441.85
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$904,298.34	$4,948,449.96
B-18-DP-48-0002	$904,298.34	$4,948,449.96
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$904,298.34	$4,948,449.96
B-18-DP-48-0002	$904,298.34	$4,948,449.96
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$904,298.34	$4,948,449.96
HALLETTSVILLE, CITY OF	$904,298.34	$5,242,613.31
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Hallettsville shall remove a low water crossing, remove and regrade bar ditches, remove concrete flumes and remove and replace curbs and gutters. Hallettsville shall also install storm sewer, grate inlets and outfalls, box culverts and reinforced concrete pipe, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Hallettsville at Donna Drive/Kahn Street, 2nd Street/North Market Street, 2nd Street/North Ridge Street, FM 957/North Main Street, West Park Street, Crockett Street, and South

Glendale Street.

Activity Progress Narrative:

During the reporting period, the City of Hallettsville is nearing completion on two of its six projects sites, with the remaining four in various stages of completion for their Flood and Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-027-D268_JimWellsCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
12/13/2021

Projected End Date:
08/31/2026

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
County of Jim Wells

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$9,650,296.00
B-18-DP-48-0002	$0.00	$9,650,296.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$9,650,296.00
B-18-DP-48-0002	$0.00	$9,650,296.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$9,650,296.00
B-18-DP-48-0002	$0.00	$9,650,296.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$7,500.00	$832,899.50
B-18-DP-48-0002	$7,500.00	$832,899.50
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$7,500.00	$832,899.50
B-18-DP-48-0002	$7,500.00	$832,899.50
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$7,500.00	$832,899.50
County of Jim Wells	$7,500.00	$832,899.50
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Jim Wells County hall construct new detention facilities, rehabilitate ditches, install new drainpipe, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Jim Wells County at Zamora Street, Garza Street, Cardona Street, Corina Street, Cruz Street, Perez Street, Pierce Street, Rosario Street, Morgan Street, Iglesias Street, Carmen Street, West

Side McMasters Road Ditch/Swale, McMasters Road Box Culvert, Detention Pond #3, Rosario Street #2, Elvira Street, Cristina Street, Guerra Street, Carmen Street #2, Range Street, Castillo Street, Luera Street , South Gulf Street, Detention Pond #5, Detention Pond #4, Beam Station Road Box Culvert, FM 1554 Ditch/Swale, Detention Pond #4 Double Drainpipes, FM 1554 RCP Pipes to Pond #1, Detention Pond #1, Double Drainpipes, Shelia Drive Swale/Ditch, Melissa Drive Swale/Ditch, Kenny Drive Swale/Ditch, FM 1554 Swale/Ditch, CR 134 Swale/Ditch, Detention Pond #2 Drainpipe, and Detention Pond #2.

Activity Progress Narrative:

During reporting period, Jim Wells County is applying for extension

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-028-D269_Marion
Activity Title: Sewer Facilities and Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/01/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
MARION, CITY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$9,946,174.00
B-18-DP-48-0002	$0.00	$9,946,174.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$9,946,174.00
B-18-DP-48-0002	$0.00	$9,946,174.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$9,946,174.00
B-18-DP-48-0002	$0.00	$9,946,174.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$34,716.10	$899,700.86
B-18-DP-48-0002	$34,716.10	$899,700.86
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$34,716.10	$899,700.86
B-18-DP-48-0002	$34,716.10	$899,700.86
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$34,716.10	$899,700.86
MARION, CITY OF	$34,716.10	$899,700.86
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Sewer Facilities
The City of Marion shall replace undersized collection main, replace/rehabilitate manholes, replace existing equipment at the wastewater treatment plant and complete all associated appurtenances.
Water Facilities
The City of Marion shall build an elevated storage tank and complete all associated appurtenances.
These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Marion. Sewer Facilities improvements will take place at the Marion

Wastewater Treatment Plant, Collection Main Seidel Street Run 1, Collection Main Meadow Drive Run 2, Collection Main Sun Flower Drive Run 3, Collection Main Wildflower Circle Run 4, Collection Main Alley Run 5, Collection Main Alley Run 6, Collection Main S. Beyer Street Run 7, Collection Main WWTP Run 8. Water Facilities improvements will take place at Marion Water Treatment Plant Elevated Storage Tank and Water Transmission Main w/Meter Station.

Activity Progress Narrative:

During the reporting?period,?the City of Marion had construction?underway for its Sewer Facilities and Water facilities project.?

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-031-D272_KlebergCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
01/11/2022

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
KLEBERG COUNTY

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$10,000,000.00
B-18-DP-48-0002	$0.00	$10,000,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$10,000,000.00
B-18-DP-48-0002	$0.00	$10,000,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$10,000,000.00
B-18-DP-48-0002	$0.00	$10,000,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$257,570.61	$1,401,750.89
B-18-DP-48-0002	$257,570.61	$1,401,750.89
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$257,570.61	$1,401,750.89
B-18-DP-48-0002	$257,570.61	$1,401,750.89
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$257,570.61	$1,401,750.89
KLEBERG COUNTY	$257,570.61	$1,401,750.89
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Kleberg County shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Kleberg County at Johnston Street Area Drainage Improvements, Kenedy Avenue Area Drainage Improvements, and Perimeter Boulevard Drainage Improvements.

Activity Progress Narrative:

During reporting period, Kleberg County received extension and under construction

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-033-D277_Goliad_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
01/11/2022

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Goliad, City Of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$9,353,554.00
B-18-DP-48-0002	$0.00	$9,353,554.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$9,353,554.00
B-18-DP-48-0002	$0.00	$9,353,554.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$9,353,554.00
B-18-DP-48-0002	$0.00	$9,353,554.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,009,293.56	$5,356,976.97
B-18-DP-48-0002	$1,009,293.56	$5,356,976.97
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,009,293.56	$5,356,976.97
B-18-DP-48-0002	$1,009,293.56	$5,356,976.97
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,009,293.56	$5,356,976.97
Goliad, City Of	$1,009,293.56	$5,356,976.97
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Goliadshall rehabilitate the lift station, elevate the lift station’s control panel out of the floodplain, provide a new screening structure, replace the clarifier equipment, replace generator, install second clarifier, construct a new office and laboratory building, rehabilitate facilities entrance, rehabilitate and adjust drying beds, rehabilitate existing oxidation ditch, upgrade disinfection injection system, upgrade activated sludge pump station, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Goliad at Influent Lift Station Rehabilitation and Waste Water Treatment Plant Upgrades.

Activity Progress Narrative:

During the reporting period, the City of Goliad had nearing 40% construction underway/complete for its Sewer Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-034-D278_Hempstead_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
12/06/2021

Projected End Date:
07/31/2026

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Hempstead

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$9,395,324.00
B-18-DP-48-0002	$0.00	$9,395,324.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$9,395,324.00
B-18-DP-48-0002	$0.00	$9,395,324.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$9,395,324.00
B-18-DP-48-0002	$0.00	$9,395,324.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$100,229.16	$8,724,960.56
B-18-DP-48-0002	$100,229.16	$8,724,960.56
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$100,229.16	$8,724,960.56
B-18-DP-48-0002	$100,229.16	$8,724,960.56
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$100,229.16	$8,724,960.56
Hempstead	$100,229.16	$8,724,960.56
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Hempstead shall grade and revegetate drainage channels, reset,or replace driveway and street culverts, improve hydraulic capacities of existing streams, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Hempstead at Blasingame Channel Improvements, Shepard Street, Colorado Street, McDade, 7th Street, North 1st Street, North 2nd Street, 19th Street, 20th Street, 21st Street, 22nd Street, Main Street, Washington, Lafayette, 23rd Street, St. Mary's Street, Calvit Street, New Orleans Street, Austin Street, Bremond Street, Wilkins Street, Mitchamore Road, Rice Street, Brazos Street, 1st-6th and 8th Streets.

Activity Progress Narrative:

During the reporting period, the City of Hempstead completed construction and is pending submission of construction completion documentation for its Flood and Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	208/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-036-D280_Yoakum_PF
Activity Title: Public Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/22/2021

Projected End Date:
01/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
YOAKUM, CITY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$8,143,545.20
B-18-DP-48-0002	$0.00	$8,143,545.20
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$8,143,545.20
B-18-DP-48-0002	$0.00	$8,143,545.20
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$8,143,545.20
B-18-DP-48-0002	$0.00	$8,143,545.20
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,035,123.44	$3,465,251.97
B-18-DP-48-0002	$1,035,123.44	$3,465,251.97
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,035,123.44	$3,465,251.97
B-18-DP-48-0002	$1,035,123.44	$3,465,251.97
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,035,123.44	$3,465,251.97
YOAKUM, CITY OF	$1,035,123.44	$3,465,251.97
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Yoakum shall replace primary conductors, air brake switches, service drops, capacitor banks, disconnects/cutouts, wood poles, and complete all associated appurtenances. These activities will provide a city-wide benefit to the persons of Yoakum and therefore meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Yoakum at Y-170, Y-260 HWY 77-ALT, Y-260 Harwood Road, Y 180/270 Police Parking Lot, Y 180/270 Forrest Street, Y 180/270 Capitol Street, Y 180/270 Pruitt Street, Y 180/270 HEB, Y 180/270 Hopkins Street, Y 180/270 Alleyway between Front and Lott, Y 180/270 West Morris Street #1, Y 180/270 Front Street, Y 180/270 West Hochheim Street #1, Y 180/270 CRP Storage West Fence / Welhausen Library driveway, Y 180/270 West Schleicher Street, Y 180/270 Lott Street, Y 180/270 West Street, Y 180/270 Lawrance Street, Y 180/270 Culpepper Street, Y 180/270 H&H Café Driveway, Y 180/270 West Morris Street #2, Y 180/270 West Hochheim Street, Y 180/270 Irvine Street, Y 180/270 Alley Behind J&J, Y 180/270 Lott Street, Y 180/270 Driveway South of Vallarta, Y 180/270 West Hugo Street, Y 180/270 Driveway South of Christies/ Bluebonnet Treasures, Y 180/270 Alley north of West Grand Avenue, Y 180/270 Alley north of West May Street, Y 180/270 Carruth Street, and Y 180/270 Irvine Street. This project constitutes a city-wide benefit to the persons of City of Yoakum.

Activity Progress Narrative:

During reporting period, Yoakum construction continued for its public facilities electrical project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-036-D329_Yoakum_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/16/2021

Projected End Date:
07/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
YOAKUM, CITY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$4,960,187.10
B-18-DP-48-0002	$0.00	$4,960,187.10
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$4,960,187.10
B-18-DP-48-0002	$0.00	$4,960,187.10
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$4,960,187.10
B-18-DP-48-0002	$0.00	$4,960,187.10
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$609,791.23	$3,427,090.22
B-18-DP-48-0002	$609,791.23	$3,427,090.22
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$609,791.23	$3,427,090.22
B-18-DP-48-0002	$609,791.23	$3,427,090.22
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$609,791.23	$3,427,090.22
YOAKUM, CITY OF	$609,791.23	$3,427,090.22
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of Yoakum shall replace the city’s water tank, replace water mains, install new water well, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Yoakum at Yoakum Street Water Tank, Yoakum Street Water Tank/Pruitt Street Water Line, Capitol Street Water Line, Carruth Street Water Line, Price Street Water Line, Water Well, and Transfer Pipeline.

Activity Progress Narrative:

During the reporting period, the city of Yoakum continued construction for its water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-040-D288_Martindale

Activity Title: Flood and Drainage, Water Facilities, Sewer Facilities, & Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
01/11/2022

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
MARTINDALE, CITY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$6,678,027.21
B-18-DP-48-0002	$0.00	$6,678,027.21
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$6,678,027.21
B-18-DP-48-0002	$0.00	$6,678,027.21
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$6,678,027.21
B-18-DP-48-0002	$0.00	$6,678,027.21
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$13,759.50	$760,865.54
B-18-DP-48-0002	$13,759.50	$760,865.54
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$13,759.50	$760,865.54
B-18-DP-48-0002	$13,759.50	$760,865.54
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$13,759.50	$760,865.54
MARTINDALE, CITY OF	$13,759.50	$760,865.54
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Flood and Drainage
The City of Martindale shall perform storm sewer improvements and replace existing culverts and complete all associated appurtenances.
Water Facilities
The City of Martindale shall replace existing water lines and complete all associated appurtenances.
Sewer Facilities
The City of Martindale shall replace existing sanitary sewer lines and complete all associated appurtenances.

Street Improvements
The City of Martindale shall repair and replace existing street and curbs and complete all associated appurtenances. These activities will provide a city-wide benefit to the persons of Martindale and therefore meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Martindale. Flood and Drainage improvements will take place at Drainage Improvement #1 Open Channel, Drainage Improvement #2 Storm Sewer System, Drainage Improvement #3 Culvert, Drainage Improvements Cemeteries. Water Facilities improvements will take place at Water Improvements. Sewer Facilities improvements will take place at Sanitary Sewer Improvement. Street Improvements will take place at Street Improvement From 750’ southwest of the intersection of Northwest River Road and Plains Drive, generally southeastward along Northwest River Road to the intersection of Northwest River Road and Lockhart Street. This project constitutes a city-wide benefit to the persons of City of Martindale.

Activity Progress Narrative:

During the reporting period, the City of Martindale had 95% engineering design underway for its Flood & Drainage, Water Facilities, Sewer Facilities, and Street Improvement projects. Bids are being prepared.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-042-D290_Ganado
Activity Title: Sewer Facilities & Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
01/05/2022

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Ganado Inc

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$7,190,056.00
B-18-DP-48-0002	$0.00	$7,190,056.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$7,190,056.00
B-18-DP-48-0002	$0.00	$7,190,056.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$7,190,056.00
B-18-DP-48-0002	$0.00	$7,190,056.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$332,295.14	$1,528,609.19
B-18-DP-48-0002	$332,295.14	$1,528,609.19
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$332,295.14	$1,528,609.19
B-18-DP-48-0002	$332,295.14	$1,528,609.19
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$332,295.14	$1,528,609.19
City of Ganado Inc	$332,295.14	$1,528,609.19
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Sewer Facilities
The City of Ganado shall install new wastewater collection mains, manholes, cleanouts, reducers, plugs, and complete all associated appurtenances.
Water Facilities
The City of Ganado shall install new water distribution lines, water main taps, valves, reducers, fire hydrants, and complete all associated appurtenances.
These activities meet the low- to moderate-income national objective through the city-wide ACS 2015 LMISD.

Location Description:

Construction shall take place in the City of Ganado. Sewer Facilities improvements will take place at Sanitary Sewer Pipe Region 1-2. Water Facilities improvements will take place at Waterlines Region I-III.

Activity Progress Narrative:

During the reporting period, the City of Ganado had bidding underway for its Water Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-043-D296_Madisonville_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/19/2021

Projected End Date:
01/31/2026

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Madisonville

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$6,525,000.00
B-18-DP-48-0002	$0.00	$6,525,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$6,525,000.00
B-18-DP-48-0002	$0.00	$6,525,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$6,525,000.00
B-18-DP-48-0002	$0.00	$6,525,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$688,030.53	$4,591,831.92
B-18-DP-48-0002	$688,030.53	$4,591,831.92
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$688,030.53	$4,591,831.92
B-18-DP-48-0002	$688,030.53	$4,591,831.92
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$688,030.53	$4,591,831.92
Madisonville	$688,030.53	$4,591,831.92
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of Madisonville shall complete sewer system improvements including upgrade of sewer lines and manholes throughout the City and associated improvements at the Wastewater Treatment Plant, including culvert upgrades, ditch regrading and associated appurtenances. This activity meets the low- to moderate-income national objective through the use of city-wide ACS 2015 LMISD.

Location Description:

Construction shall take place in the City of Madisonville at North Wilson Street, Washington Street, West Collard Street, North Panama Street, Martin Luther King Jr Street, Amos Street, Bullard Street, Ivey Street, West Viser

Street, North Elm Street, West Collard Street, North Madison Street, W. Cottonwood Street, West Lance Street, North Commerce Street, South Madison Street, East Collard Street, East Morris Street, North McIver Street, West Turner Street, and the Madisonville Wastewater Treatment Plant.

Activity Progress Narrative:

During the reporting?period,?the City of Madisonville had 75% of construction?complete for its Sewer Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-044-D297_Lexington_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/29/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
LEXINGTON, CITY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$6,393,661.50
B-18-DP-48-0002	$0.00	$6,393,661.50
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$6,393,661.50
B-18-DP-48-0002	$0.00	$6,393,661.50
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$6,393,661.50
B-18-DP-48-0002	$0.00	$6,393,661.50
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$170,309.21	$794,795.42
B-18-DP-48-0002	$170,309.21	$794,795.42
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$170,309.21	$794,795.42
B-18-DP-48-0002	$170,309.21	$794,795.42
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$170,309.21	$794,795.42
LEXINGTON, CITY OF	$170,309.21	$951,049.28
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Lexington shall replace and improve storm sewer, culverts, and ditches with associated pavement repair and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Lexington at Area 1: North Rockdale Street Ditch and Culverts, Area 1: Hale Street Ditchand Culvert, Area 1: Ditch and Culverts, Area 2: Ditch, Inlets and Storm Sewer #1-4, and

Area 3: Inlet, Storm Sewer, and Ditch.

Activity Progress Narrative:

During the reporting period, the City of Lexington had engineering design underway for Areas 2 and 3 and completed acquisition for its Flood & Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-048-D301_Palacios_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/19/2021

Projected End Date:
09/30/2026

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Palacios

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$5,014,832.00
B-18-DP-48-0002	$0.00	$5,014,832.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$5,014,832.00
B-18-DP-48-0002	$0.00	$5,014,832.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$5,014,832.00
B-18-DP-48-0002	$0.00	$5,014,832.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$974,864.35	$3,110,920.71
B-18-DP-48-0002	$974,864.35	$3,110,920.71
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$974,864.35	$3,110,920.71
B-18-DP-48-0002	$974,864.35	$3,110,920.71
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$974,864.35	$3,110,920.71
Palacios	$974,864.35	$3,110,920.71
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of Palacios shall construct a new storm system, replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Palacios at Gray Street Drainage Improvements Run 1a, Gray Street drainage Improvements Run 1b, Green Avenue Drainage Improvements Run 1, Green Avenue Drainage Improvements Run 2, Green Avenue Drainage Improvements Run 3, Green Avenue Drainage Improvements

Run 4, Green Avenue Drainage Improvements Run 5, Green Avenue Drainage Improvements Run 6, Perryman Avenue Drainage Improvements Run 3, 11th Street Drainage Improvements, Lucas Avenue Drainage Improvements, 11th Street Drainage Improvements, Morton Avenue Drainage Improvements, Lucas Avenue Drainage Improvements, 10th Street Drainage Improvements, 8th Street Drainage Improvements Run 5a, 8th Street Drainage Improvements Run 5b, 4th Street Drainage Improvements Run 6a, 4th Street Drainage Improvements Run 6b, 4th Street Drainage Improvements Run 6c, 3rd Street Drainage Improvements Run 7a, 3rd Street Drainage Improvements Run 7b, 3rd Street Drainage Improvements Run 7c, 1st Street Drainage Improvements Run 8, Duson Avenue Drainage Improvements, 6th Street Culvert Drainage Improvement, 3rd Street Stormwater Inlets, 4th Street Stormwater Inlets, and Duson Avenue Sotrmwater Inlets.

Activity Progress Narrative:

During the reporting?period,?the City of Palacios had 50% of construction?underway/complete for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-049-D302_Brenham_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
01/25/2022

Projected End Date:
01/31/2028

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Brenham, City of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$5,001,643.00
B-18-DP-48-0002	$0.00	$5,001,643.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$5,001,643.00
B-18-DP-48-0002	$0.00	$5,001,643.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$5,001,643.00
B-18-DP-48-0002	$0.00	$5,001,643.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,717,614.90	$2,944,843.90
B-18-DP-48-0002	$1,717,614.90	$2,944,843.90
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,717,614.90	$2,944,843.90
B-18-DP-48-0002	$1,717,614.90	$2,944,843.90
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,717,614.90	$2,944,843.90
Brenham, City of	$1,717,614.90	$2,944,843.90
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Brenham shall improve storm drainage systems, install new storm sewer culverts, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Brenham at Burleson Street Crossing, North Saeger/West Jefferson Street, Higgins Branch Creek, Baylor Street, Commerce Street/Steelhorst Street, Hogg Branch Creek from Key Street to Day Street, and Tom Dee Street.

Activity Progress Narrative:

During the reporting?period,?the City of Brenham had 75% of construction?complete for its Sewer Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-054-D311_Wallis
Activity Title: Flood and Drainage & Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
12/14/2021

Projected End Date:
01/31/2026

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Wallis

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$5,748,125.00
B-18-DP-48-0002	$0.00	$5,748,125.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$5,748,125.00
B-18-DP-48-0002	$0.00	$5,748,125.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$5,748,125.00
B-18-DP-48-0002	$0.00	$5,748,125.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$307,673.76	$3,022,705.76
B-18-DP-48-0002	$307,673.76	$3,022,705.76
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$307,673.76	$3,022,705.76
B-18-DP-48-0002	$307,673.76	$3,022,705.76
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$307,673.76	$3,022,705.76
Wallis	$307,673.76	$3,022,705.76
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Flood and Drainage

The City of Wallis shall replace storm sewer culverts, construct roadside ditches, construct detention ponds, and complete all associated appurtenances.

Sewer Facilities

The City of Wallis shall replace existing sewer lines and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Wallis.
Flood and Drainage improvements will take place at Section A Drainage Improvements, Section B Drainage Improvements, Section C Drainage Improvements, and Section D Drainage Improvements.
Sewer Facilities improvements will take place at Section E, Section F, Section G, and Section H.

Activity Progress Narrative:

During the reporting period, the City of Wallis completed construction and is pending submission of construction completion documentation for its Sewer Facilities project, and 30% of construction completed for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-055-D312_Buckholts
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
12/16/2021

Projected End Date:
09/30/2026

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
BUCKHOLTS, TOWN OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$4,479,940.00
B-18-DP-48-0002	$0.00	$4,479,940.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$4,479,940.00
B-18-DP-48-0002	$0.00	$4,479,940.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$4,479,940.00
B-18-DP-48-0002	$0.00	$4,479,940.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$858,703.37	$1,302,734.93
B-18-DP-48-0002	$858,703.37	$1,302,734.93
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$858,703.37	$1,302,734.93
B-18-DP-48-0002	$858,703.37	$1,302,734.93
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$858,703.37	$1,302,734.93
BUCKHOLTS, TOWN OF	$858,703.37	$1,302,734.93
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Sewer Facilities
The Town of Buckholts shall remove and replace gravity sewers, manholes, cleanouts, culverts and complete all associated appurtenances.

Location Description:

Sewer Facilities
Construction shall take place in the Town of Buckholts at South 8th Street, West Avenue L, South 4th Street, West Avenue I, West Avenue H, East Avenue H, Cemetary Street, Oak Street, West Main Street, Elm Street, West Avenue A, North 2nd Street, West Avenue B, West Avenue C, 307 North 2nd Street, 203 North 2nd Street,

and West Main Street #2
Beneficiaries were identified using city-wide LMISD.

Activity Progress Narrative:

During the reporting period, the Town of Buckholts had 24% of construction completed for its sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-056-D313_Rockdale_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
12/09/2021

Projected End Date:
08/31/2026

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
ROCKDALE, CITY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$4,417,469.03
B-18-DP-48-0002	$0.00	$4,417,469.03
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$4,417,469.03
B-18-DP-48-0002	$0.00	$4,417,469.03
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$4,417,469.03
B-18-DP-48-0002	$0.00	$4,417,469.03
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$26,300.80	$4,401,880.25
B-18-DP-48-0002	$26,300.80	$4,401,880.25
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$26,300.80	$4,401,880.25
B-18-DP-48-0002	$26,300.80	$4,401,880.25
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$26,300.80	$4,401,880.25
ROCKDALE, CITY OF	$26,300.80	$4,401,880.25
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Rockdale shall install storm sewer improvements and storm water detention facilities, install and upgrade culverts, regrade and stabilize streambanks, regrade and harden ditch stretches that are subject to erosion, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Rockdale at the Belton Avenue Culvert, Belton Avenue Channel 1 and 2, East HamBranch Streambank Stabilization, West Ham Branch Streambank Stabilization, Meadow Drive

Drainage Improvements, Childress Drive Drainage Improvements, Burleson Street Culvert 1 and 2, Martin Luther King Drive Drainage Improvements, and Martin Luther King Drive Open Channel.

Activity Progress Narrative:

During the reporting period, the City of Rockdale completed construction and is working on closeout documents for its Flood & Drainage Project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-057-D314_Cuero_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/16/2021

Projected End Date:
01/31/2027

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Cuero, City of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$4,286,994.00
B-18-DP-48-0002	$0.00	$4,286,994.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$4,286,994.00
B-18-DP-48-0002	$0.00	$4,286,994.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$4,286,994.00
B-18-DP-48-0002	$0.00	$4,286,994.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$963,266.75	$2,210,978.50
B-18-DP-48-0002	$963,266.75	$2,210,978.50
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$963,266.75	$2,210,978.50
B-18-DP-48-0002	$963,266.75	$2,210,978.50
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$963,266.75	$2,210,978.50
Cuero, City of	$963,266.75	$2,210,978.50
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of Cuero shall construct ground water well, improve ground storage tank, water mains, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Cuero at City Water Treatment Plant, Baker Street, St. Charles Street & Crain Street, Evers Street, French Street & Graham Street, North Gazzie Street & West Courthouse Street, West Morgan Street & Douglas Street, Schleicher Street, TL Overture Street, Buchel Street, & Kathryn Street, West South Railroad Street, Hutcheson Street, Keller Street, and Nash Street.

Activity Progress Narrative:

During the reporting period, the city of Cuero had construction underway for their waterline improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-058-D315_Moulton_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
12/02/2021

Projected End Date:
05/31/2026

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Moulton, City of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$4,298,611.68
B-18-DP-48-0002	$0.00	$4,298,611.68
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$4,298,611.68
B-18-DP-48-0002	$0.00	$4,298,611.68
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$4,298,611.68
B-18-DP-48-0002	$0.00	$4,298,611.68
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$707,333.51	$4,283,166.95
B-18-DP-48-0002	$707,333.51	$4,283,166.95
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$707,333.51	$4,283,166.95
B-18-DP-48-0002	$707,333.51	$4,283,166.95
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$707,333.51	$4,283,166.95
Moulton, City of	$707,333.51	$4,283,166.95
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Moulton shall replace storm sewer system, upsize piping, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Moulton at South Arnim Street, South Pecan Street, North Pecan Street, South Hackberry Street Curve, North Hackberry Street, South Main Street, and North Main Street.

Activity Progress Narrative:

During the reporting period, the City of Moulton completed the construction of their Flood & Drainage project with close-out underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-059-D316_Bastrop_SI
Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/16/2021

Projected End Date:
08/31/2027

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
BASTROP, CITY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$4,240,329.20
B-18-DP-48-0002	$0.00	$4,240,329.20
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$4,240,329.20
B-18-DP-48-0002	$0.00	$4,240,329.20
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$4,240,329.20
B-18-DP-48-0002	$0.00	$4,240,329.20
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$224,417.61	$1,704,504.91
B-18-DP-48-0002	$224,417.61	$1,704,504.91
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$224,417.61	$1,704,504.91
B-18-DP-48-0002	$224,417.61	$1,704,504.91
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$224,417.61	$1,704,504.91
BASTROP, CITY OF	$224,417.61	$1,704,504.91
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Bastrop shall extend a roadway and complete all associated. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Bastrop at Agnes Road Extension.

Activity Progress Narrative:

During the reporting period, the City of Bastrop had 40% of construction completed for its Street Improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-060-D317_Milano_SI
Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
01/20/2022

Projected End Date:
10/31/2026

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Milano, City of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$4,317,323.00
B-18-DP-48-0002	$0.00	$4,317,323.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$4,317,323.00
B-18-DP-48-0002	$0.00	$4,317,323.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$4,317,323.00
B-18-DP-48-0002	$0.00	$4,317,323.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$277,622.83	$4,300,428.70
B-18-DP-48-0002	$277,622.83	$4,300,428.70
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$277,622.83	$4,300,428.70
B-18-DP-48-0002	$277,622.83	$4,300,428.70
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$277,622.83	$4,300,428.70
Milano, City of	$277,622.83	$4,300,428.70
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Milano shall reconstruct streets with associated drainage improvements and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Milano at South Texas, East Holdiness, North First Street, North Texas Street, West Avenue B, South First Street, East Avenue E, North Third Street, East Avenue D, East Avenue A, East Milan Street, South Fifth Street, North Fourth Street, West School Street, North Sixth Street, Avenue E/West Ave E, South Second Street/ Avenue F, South Third Street, North Fifth Street, Avenue C, West Avenue A, South Church Street, West Milam Street, North Ninth Street, and South Fourth Street.

Activity Progress Narrative:

During the reporting period, the City of Milano completed construction and submitted grant closeout documents for its Street Improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-070-D328_Seadrift_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
12/16/2021

Projected End Date:
01/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Seadrift

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$4,850,939.04
B-18-DP-48-0002	$0.00	$4,850,939.04
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$4,850,939.04
B-18-DP-48-0002	$0.00	$4,850,939.04
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$4,850,939.04
B-18-DP-48-0002	$0.00	$4,850,939.04
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$539,233.30	$3,770,734.95
B-18-DP-48-0002	$539,233.30	$3,770,734.95
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$539,233.30	$3,770,734.95
B-18-DP-48-0002	$539,233.30	$3,770,734.95
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$539,233.30	$3,770,734.95
Seadrift	$539,233.30	$4,057,156.47
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Seadrift shall replace storm sewer piping and culverts, regrade roadside ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Seadrift at the Roadside Ditch Austin Avenue, Armstrong Road, East Virginia Avenue; Roadside Ditch West Oakland Avenue; Roadside Ditch Denver Avenue; Roadside Ditch Fifth

Street; Roadside Ditch Bill Tindall Avenue; Roadside Ditch Broadway Avenue; Roadside Ditch, Replace Curb & Gutter & Street Repairs West St. Louis Avenue; Roadside Ditch Cleveland Avenue; Roadside Ditch Houston Avenue; Roadside Ditch 14th Street and Dallas Avenue; Roadside Ditch Dallas Avenue; Roadside Ditch West Baltimore Avenue #1; Roadside Ditch West Baltimore Avenue #2; Roadside Ditch Washington Avenue #1; Roadside Ditch Washington Avenue #2; Roadside Ditch #3 Washington Avenue; Roadside Ditch Fifteenth Street, Roadside Ditch Nineth Street, Roadside Ditch Fifth Street; Roadside Ditch East Houston Street; Roadside Ditch Fourth Street; Roadside Ditch Toledo Avenue; Storm Sewer & Street Repair Oakland Avenue; Storm Sewer and Street Repairs Fourth Street; and Storm Sewer and Street Repairs Sixth Street.

Activity Progress Narrative:

During the reporting period, the City of Seadrift had 75% of construction completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-071-D330_Nixon_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/29/2021

Projected End Date:
09/30/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Nixon, City of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$3,592,211.82
B-18-DP-48-0002	$0.00	$3,592,211.82
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,592,211.82
B-18-DP-48-0002	$0.00	$3,592,211.82
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,592,211.82
B-18-DP-48-0002	$0.00	$3,592,211.82
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$108,297.54	$1,909,787.07
B-18-DP-48-0002	$108,297.54	$1,909,787.07
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$108,297.54	$1,909,787.07
B-18-DP-48-0002	$108,297.54	$1,909,787.07
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$108,297.54	$1,909,787.07
Nixon, City of	$108,297.54	$1,909,787.07
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Nixon shall upgrade existing stretches of the sewer trunk main, renovate a lift station, replace a lift station, improve the SCADA system, install two generators, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Nixon at Part 2 Trunk Line Replacement, Part 3 City Wastewater Treatment Plant, Part 4 WWTP Lift Station (SCADA and Generator), Part 5 8th Street Lift Station, and Part 6

Water Plant 3 (Generator).

Activity Progress Narrative:

During the reporting period, the City of Nixon was approaching the end of construction for its Sewer Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-076-D340_Pineland_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
01/04/2022

Projected End Date:
05/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
PINELAND, CITY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$3,080,000.00
B-18-DP-48-0002	$0.00	$3,080,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,080,000.00
B-18-DP-48-0002	$0.00	$3,080,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,080,000.00
B-18-DP-48-0002	$0.00	$3,080,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$511,695.49	$1,809,639.48
B-18-DP-48-0002	$511,695.49	$1,809,639.48
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$511,695.49	$1,809,639.48
B-18-DP-48-0002	$511,695.49	$1,809,639.48
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$511,695.49	$1,809,639.48
PINELAND, CITY OF	$511,695.49	$1,809,639.48
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of Pineland shall replace existing sanitary sewer mains, manholes and service connections, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Pineland at Sewer Line A starting east of the intersection of Timberland Highway/FM 83 and US 96, Sewer Line B starting northeast of the intersection of Cypress Street and

Sycamore Street, Sewer Line B-1 starting southeast of the intersection of Cypress Street and Mulberry Street, Sewer Line B-2 strting southeast of the intersection of Maple Street and Cypress Street, Sewer Line C starting southeast of the intersection of Maple Street and Cypress Street, Sewer Line D starting south of Magnolia Street and west of Temple Avenue, Sewer Line E starting south of Hickory Street and west of Temple Avenue, Sewer Line E-1 starting west of the intersection of Elm Street and Temple Avenue, Sewer Line F starting southeast of the intersection of Elm Street and Temple Avenue, Sewer Line G starting northeast of the intersection of FM 83 and Magasco Road, Sewer Line H starting north of the intersecton of Yaupon Street and Dennings Street, Sewer Line H-1 starting west-northwest of the intersecton of Dennings Street and Sanders Street, Sewer Line H-2 starting at the intersection of Dennings Street and Nicholas Street, Sewer Line H-3 starting east of the intersecton of US 96 and Temple Avenue, Sewer Line I starting north of Yaupon Street and eat of Temple Avenue, Sewer Line J starting west of Temple Avenue and south of Dennings Street, Sewer Line J-1 starting south of Yellow Pine Highway/FM 2426 near the railroad right-of-way, Sewer Line K starting south of Yellow Pine Highway/FM 2426 and west of Transmission Boulevard.

Activity Progress Narrative:

During the reporting period, the City of Pineland had construction underway for its sewer facilities project

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-077-D341_SanFelipe_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
01/11/2022

Projected End Date:
09/30/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
San Felipe, Town of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$3,209,122.00
B-18-DP-48-0002	$0.00	$3,209,122.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,209,122.00
B-18-DP-48-0002	$0.00	$3,209,122.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,209,122.00
B-18-DP-48-0002	$0.00	$3,209,122.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$24,923.00	$398,954.10
B-18-DP-48-0002	$24,923.00	$398,954.10
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$24,923.00	$398,954.10
B-18-DP-48-0002	$24,923.00	$398,954.10
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$24,923.00	$398,954.10
San Felipe, Town of	$24,923.00	$398,954.10
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The Town of San Felipe shall clean and grade existing roadside drainage ditches, install major area outfall ditch, replace four culverts, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the Town of San Felipe at Drainage Ditch Avenue A Street, Drainage Ditch Avenue C Street, Drainage Ditch Avenue D Street, Drainage Ditch 4 th Street, Drainage Ditch San Felipe Drive,

Drainage Ditch 6 th Street, Drainage Ditch Guadalupe Street, Drainage Ditch Campo Santo Street, Guadalupe Street Outfall, 6 th Street Outfall, Peach Street Outfall, and Peters San Felipe Road Outfall.

Activity Progress Narrative:

During the reporting period, the Town of San Felipe completed construction procurement for its Flood and Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	2002/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-078-D342_MatagordaCounty
Activity Title: Water Facilities, Sewer Facilities, Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
12/22/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Matagorda County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$3,111,098.00
B-18-DP-48-0002	$0.00	$3,111,098.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,111,098.00
B-18-DP-48-0002	$0.00	$3,111,098.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,111,098.00
B-18-DP-48-0002	$0.00	$3,111,098.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$61,746.60	$415,743.00
B-18-DP-48-0002	$61,746.60	$415,743.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$61,746.60	$415,743.00
B-18-DP-48-0002	$61,746.60	$415,743.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$61,746.60	$415,743.00
Matagorda, County of	$61,746.60	$415,743.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Water Facilities
Matagorda County shall improve the water plant and complete all associated appurtenances.
Sewer Facilities
Matagorda County shall remove and replace existing sewer lines, rehabilitate manholes and complete all associated appurtenances.
Flood and Drainage
Matagorda County shall replace storm sewer culverts, regrade roadside and outfall ditches, and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Matagorda County. Water facility improvements will take place at the Ground Storage Tank, Hydro-pneumatic Tank, 2 Booster Pump, Pump House Building, and Chlorination Equipment and Building. Sewer facility improvements will take place at Avenue C, Cypress St and Manholes 1-10. Flood and Drainage improvements will take place at Mulberry Street Drainage Improvements, Cottonwood Street Drainage Improvements, 11th Street North Drainage Improvements, Cedar Street Drainage Improvements, Live Oak Street Drainage Improvements, Hickory Street Drainage Improvements, Avenue C Drainage Improvements, Cypress Street Drainage Improvements, Elm Street Drainage Improvements, North Ash Street Drainage Improvements, Pecan Street Drainage Improvements, 5th-12th Street Drainage Improvements, Outfall Ditch South of Pecan Street, Avenue A Drainage Improvements, and Railroad Street Drainage Improvements.

Activity Progress Narrative:

06/04/25 GW: During the reporting period, Matagorda County had construction procurement underway for its Flood and Drainage, Sewer Facilities, and Water Facilities projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-079-D343_LaWard_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
01/07/2022

Projected End Date:
02/28/2026

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Laward, City of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$3,280,106.00
B-18-DP-48-0002	$0.00	$3,280,106.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,280,106.00
B-18-DP-48-0002	$0.00	$3,280,106.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,280,106.00
B-18-DP-48-0002	$0.00	$3,280,106.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$4,107.70	$3,272,207.84
B-18-DP-48-0002	$4,107.70	$3,272,207.84
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$4,107.70	$3,272,207.84
B-18-DP-48-0002	$4,107.70	$3,272,207.84
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$4,107.70	$3,272,207.84
Laward, City of	$4,107.70	$3,272,207.84
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of La Ward shall repair or replace storm sewer culverts, install, or upgrade roadside ditches, install a new drainage channel, roadway drainage improvements, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of La Ward at Industrial Avenue, Washington Street, East Washington Channel, West Refugio Street, West Galveston Street, East Galveston Street, Espirito Avenue, West Rio Grande Ditch Improvement, San Marcos Road, South San Marcos Road Ditch Improvement, Waco Avenue, La Guna Avenue, Buena Vista Avenue, St. Mary Road, Palacious Avenue, Rio Grande Street, La Ward Street, East La Ward Street Ditch Improvement, South Buena Vista Avenue, Sam Houston Street, and San Antonio and Rio Grande Ditch.

Activity Progress Narrative:

During the reporting period, the City of La Ward submitted final administrative draw for its Drainage Improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_GranteeSupport[MIT]_NCP
Activity Title: HHC Grantee Support for Subrecipient SMID LMI Non-Covered Projects

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
02/12/2021

Projected End Date:
02/12/2025

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$7,530,707.25
B-18-DP-48-0002	$0.00	$7,530,707.25
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$7,530,707.25
B-18-DP-48-0002	$0.00	$7,530,707.25
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$7,530,707.25
B-18-DP-48-0002	$0.00	$7,530,707.25
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$424,133.83	$6,216,712.17
B-18-DP-48-0002	$424,133.83	$6,216,712.17
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$424,133.83	$6,216,712.17
B-18-DP-48-0002	$424,133.83	$6,216,712.17
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$424,133.83	$6,216,712.17
Texas General Land Office	$424,133.83	$6,216,712.17
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

HHC Grantee Support for Subrecipient SMID LMI Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, previous expenditures to this activity were appropriately revised to the Grantee Support activities. 66630.9 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0006 / Regional Mitigation Program

Grantee Activity Number: RMP_HMID_LMI_24-065-003-E160_Shepherd_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
01/24/2024

Projected End Date:
03/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Shepherd

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,964,000.00
B-18-DP-48-0002	$0.00	$1,964,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,964,000.00
B-18-DP-48-0002	$0.00	$1,964,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,964,000.00
B-18-DP-48-0002	$0.00	$1,964,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$52,848.00	$70,464.00
B-18-DP-48-0002	$52,848.00	$70,464.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$52,848.00	$70,464.00
B-18-DP-48-0002	$52,848.00	$70,464.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$52,848.00	$70,464.00
Shepherd	$52,848.00	$70,464.00
Most Impacted and Distressed Expended	$52,848.00	$70,464.00
B-18-DP-48-0002	$52,848.00	$70,464.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of Shepherd shall perform acquisition; test and analyze a pilot test hole; construct a water well; install surface casing, reaming well, liner, screen, underream, pump setting, column piping, pump stages, pump motor drives, well head surface blocking, chlorination system, well development, pipes and valves, electrical controls, backup power generator, SCADA system, water distribution line, drive access, and fencing; and complete associated appurtenances for the Citywide Water Systems project. These activities meet the low- and moderate-income national objective through the use of city-wide LMISD with the state Standardized Area Median Income (SMI) waiver.

Location Description:

Construction shall take place in the City of Shepherd at Main Street, and the Water Well Site on Main Street.

Activity Progress Narrative:

During the reporting period, the City of Shepherd completed 42% of preliminary engineering for its WF project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-004-E161_JeffersonCounty_F&D
Activity Title: Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
01/26/2024

Projected End Date:
01/31/2029

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jefferson County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$46,525,000.00
B-18-DP-48-0002	$0.00	$46,525,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$46,525,000.00
B-18-DP-48-0002	$0.00	$46,525,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$46,525,000.00
B-18-DP-48-0002	$0.00	$46,525,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$585,583.50	$1,939,856.00
B-18-DP-48-0002	$585,583.50	$1,939,856.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$585,583.50	$1,939,856.00
B-18-DP-48-0002	$585,583.50	$1,939,856.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$585,583.50	$1,939,856.00
Jefferson County	$585,583.50	$1,939,856.00
Most Impacted and Distressed Expended	$585,583.50	$1,939,856.00
B-18-DP-48-0002	$585,583.50	$1,939,856.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Jefferson County shall relocate water and sanitary sewer utilities, install and backfill box culverts and outfall, replace inlets, remove and replace pavement, and complete associated appurtenances for the Corley Diversion project. This activity meets the low- and moderate-income national objective through the use of Census Track Block Group LMISD with the state Standardized Area Median Income (SMI) waiver.

Location Description:

Construction shall take place in Jefferson County along Neches Street, Emile Street, Prairie Avenue, Avenue D, Irma Street, and Blanchette Street.

Activity Progress Narrative:

?During the reporting?period,?Jefferson County DD6 had 75% of preliminary?engineering design underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-006-E163_Dayton_SF
Activity Title: Sewer Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/01/2024

Projected End Date:
05/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dayton

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,010,553.00
B-18-DP-48-0002	$0.00	$1,010,553.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,010,553.00
B-18-DP-48-0002	$0.00	$1,010,553.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,010,553.00
B-18-DP-48-0002	$0.00	$1,010,553.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$15,350.85	$91,702.30
B-18-DP-48-0002	$15,350.85	$91,702.30
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$15,350.85	$91,702.30
B-18-DP-48-0002	$15,350.85	$91,702.30
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$15,350.85	$91,702.30
Dayton	$15,350.85	$91,702.30
Most Impacted and Distressed Expended	$15,350.85	$91,702.30
B-18-DP-48-0002	$15,350.85	$91,702.30
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Dayton shall rehabilitate sanitary sewer lines with pre-construction cleaning and pipe bursting, replace sanitary sewer lines, brehabilitate manholes, and complete associated appurtenances for the Hunnicutt Subdivision.
The City of Dayton shall rehabilitate sanitary sewer lines with pre-construction cleaning and pipe bursting, replace sanitary sewer lines, rehabilitate manholes, and complete associated appurtenances for the Sindt Subdivision.
These activities meet the low- and moderate-income national objective through the use of surveys for both projects.

Location Description:

Construction for the Hunnicutt Subdivision shall take place in the City of Dayton along State Hwy 321, Paul Street, Hunnicutt Street, McBride Street, Brooks Street, State Highway 321, and West Austin Street,
Construction for the Kindt Subdivision shall take place in the City of Dayton along Tram Road, End of Tyler Street, and Kindt Drive.
Service area for each project is distinct.

Activity Progress Narrative:

During the reporting period, the City of Dayton completed engineering design for its sewer improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-008-E165_Hitchcock_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
12/28/2023

Projected End Date:
03/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Hitchcock

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$3,864,200.00
B-18-DP-48-0002	$0.00	$3,864,200.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,864,200.00
B-18-DP-48-0002	$0.00	$3,864,200.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,864,200.00
B-18-DP-48-0002	$0.00	$3,864,200.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$26,585.01	$234,358.90
B-18-DP-48-0002	$26,585.01	$234,358.90
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$26,585.01	$234,358.90
B-18-DP-48-0002	$26,585.01	$234,358.90
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$26,585.01	$234,358.90
Hitchcock	$26,585.01	$234,358.90
Most Impacted and Distressed Expended	$26,585.01	$234,358.90
B-18-DP-48-0002	$26,585.01	$234,358.90
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Hitchcock shall demolish an existing tank; construct a new elevated base structure and a building to enclose equipment; install two (2) fan presses; install a holding tank with associated equipment for aeration, mixing, and decanting; perform electrical improvements; and complete associated appurtenances for the City of Hitchcock Wastewater project. These activities will meet the low- and moderate-income national objective through the use of city-wide LMISD.

Location Description:

Construction shall take place at the City of Hitchcock Wastewater Treatment Plant at Hacker Rd.

Activity Progress Narrative:

During the reporting period the city of Hitchcock has begun developing bid package and schedule to prepare for design completion for its Mitigation project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-010-E167_Katy
Activity Title: Water Facilities and Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/05/2024

Projected End Date:
10/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Katy, City of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,128,100.00
B-18-DP-48-0002	$0.00	$1,128,100.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,128,100.00
B-18-DP-48-0002	$0.00	$1,128,100.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,128,100.00
B-18-DP-48-0002	$0.00	$1,128,100.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$68,799.95	$68,799.95
B-18-DP-48-0002	$68,799.95	$68,799.95
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$68,799.95	$68,799.95
B-18-DP-48-0002	$68,799.95	$68,799.95
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$68,799.95	$68,799.95
Katy, City of	$68,799.95	$68,799.95
Most Impacted and Distressed Expended	$68,799.95	$68,799.95
B-18-DP-48-0002	$68,799.95	$68,799.95
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Katy shall install water lines, fire hydrants, and gate valves; reconnect customer service lines; repair pavement; conduct testing and disinfection; and complete associated appurtenances for the Danover Area Water Improvements project.
The City of Katy shall rehabilitate existing sanitary sewer mains, sanitary manhole wall, and manholes; replace customer service lines; install sanitary sewer service laterals; repair pavement; and complete all associated appurtenances for the Danover Area Sewer Improvements project.
These activities meet the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the Danover Area Water Improvements project shall take place within the City of Katy along Roberts Rd., Armstrong Lane, Danover Road, Barley Street, North Street, and South Street.
Construction for the Danover Area Sewer Improvements project shall take place within the City of katy along Roberts Road, Danover Road, Barley Street, and North Street.
Service areas for each project are the same.

Activity Progress Narrative:

During the reporting period, the City of Katy had construction underway for its Water Facilities and Sewer Facilities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-011-E168_LaMarque_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
12/21/2023

Projected End Date:
02/28/2027

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
La Marque, City of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$4,165,500.00
B-18-DP-48-0002	$0.00	$4,165,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$4,165,500.00
B-18-DP-48-0002	$0.00	$4,165,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$4,165,500.00
B-18-DP-48-0002	$0.00	$4,165,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$5,169.80	$461,486.10
B-18-DP-48-0002	$5,169.80	$461,486.10
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$5,169.80	$461,486.10
B-18-DP-48-0002	$5,169.80	$461,486.10
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$5,169.80	$461,486.10
La Marque, City of	$5,169.80	$461,486.10
Most Impacted and Distressed Expended	$5,169.80	$461,486.10
B-18-DP-48-0002	$5,169.80	$461,486.10
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of La Marque shall install water lines and fire hydrants, resurface the road and complete associated appurtenances. This activity meets the low- and moderate-income national objective through the use of Census Tract Block Group LMISD.

Location Description:

This activity shall take place in the City of La Marque at Bluebonnet Street, Winnie, Hackberry Street, Muriel Street, Industrial Street, South of Ross Street, Ross Street, Shady Lane, Studio Drive, Horseshoe Bend, Retama Street, Spruce Street, Chestnut Street, Eleanor Street, Grafton Street, Elm Drive, South Oak Street, 2nd

Street/Avenue B, Texas Avenue, Azalea Street, George Street, Honeysuckle Street, Holman Street, Texas Avenue/Avenue D, Avenue C, Avenue B, Rosedale Street, and Tallow Drive.

Activity Progress Narrative:

During the reporting period, the City of La Marque had design completed and had construction procurement underway for its Water Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-013-E170_Richwood_F&D
Activity Title: Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
02/17/2024

Projected End Date:
05/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Richwood, City of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$2,456,500.00
B-18-DP-48-0002	$0.00	$2,456,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,456,500.00
B-18-DP-48-0002	$0.00	$2,456,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,456,500.00
B-18-DP-48-0002	$0.00	$2,456,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$735,603.07	$1,079,365.04
B-18-DP-48-0002	$735,603.07	$1,079,365.04
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$735,603.07	$1,079,365.04
B-18-DP-48-0002	$735,603.07	$1,079,365.04
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$735,603.07	$1,079,365.04
Richwood, City of	$735,603.07	$1,079,365.04
Most Impacted and Distressed Expended	$735,603.07	$1,079,365.04
B-18-DP-48-0002	$735,603.07	$1,079,365.04
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Richwood shall install pavement, curb and gutter, driveways, pipe, curb inlets, and storm sewer inlets; remove and install water main and fire hydrants; perform street reconstruction; and complete associated appurtenances for the Central Richwood Flood and Drainage project. This activity meets the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction shall take place in the City of Richwood along Briarcreek Street, 4 Oaks Street, and Quail Run Drive.

Activity Progress Narrative:

During the reporting period, the City of Richwood had 75% of construction underway/complete for its flood & drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-015-E172_WallerCounty_F&D
Activity Title: Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/02/2024

Projected End Date:
07/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Waller County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$6,732,697.00
B-18-DP-48-0002	$0.00	$6,732,697.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$6,732,697.00
B-18-DP-48-0002	$0.00	$6,732,697.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$6,732,697.00
B-18-DP-48-0002	$0.00	$6,732,697.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$32,962.79	$331,649.78
B-18-DP-48-0002	$32,962.79	$331,649.78
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$32,962.79	$331,649.78
B-18-DP-48-0002	$32,962.79	$331,649.78
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$32,962.79	$331,649.78
Waller County	$32,962.79	$331,649.78
Most Impacted and Distressed Expended	$32,962.79	$331,649.78
B-18-DP-48-0002	$32,962.79	$331,649.78
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Waller County shall acquire acreage, excavate a detention pond, install storm culverts, revegetate, and complete associated appurtenances for the Waller County HUD MID Drainage Improvements project. This activity meets the low- and moderate-income national objective through the use of city-wide LMISD for the City of Brookshire.

Location Description:

Construction for the Waller County HUD MID Drainage Improvements project shall take place in Waller County at the Waller County/Brookshire Detention Pond.

Activity Progress Narrative:

During the reporting period, Waller County had environmental review underway for its Flood & Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-018-E175_TexasCity
Activity Title: Public Facilities and Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
02/13/2024

Projected End Date:
04/30/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas City

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$8,012,700.00
B-18-DP-48-0002	$0.00	$8,012,700.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$8,012,700.00
B-18-DP-48-0002	$0.00	$8,012,700.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$8,012,700.00
B-18-DP-48-0002	$0.00	$8,012,700.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$121,307.46	$538,812.54
B-18-DP-48-0002	$121,307.46	$538,812.54
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$121,307.46	$538,812.54
B-18-DP-48-0002	$121,307.46	$538,812.54
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$121,307.46	$538,812.54
Texas City	$121,307.46	$538,812.54
Most Impacted and Distressed Expended	$121,307.46	$538,812.54
B-18-DP-48-0002	$121,307.46	$538,812.54
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Public Facilities
The City of Texas City shall construct two shelters of last resort that will include safety measures to meet emergency shelter standards and ensure ADA compliance for the City of Texas City Shelter Expansion project.
Flood & Drainage
The City of Texas City shall remove and replace storm sewer pipe and manholes; install culverts, ring gates, curb and gutter, storm sewer manholes, and curb inlets; regrade roadside ditches; reinforce sidewalks and driveways; and complete associated appurtenances for the City of Texas City Drainage Improvements project.
These activities meet the low- and moderate-income national objective through the use of City-Wide LMISD for the City of Texas City Shelter Expansion project and census tracts and block groups for the City of Texas City

Drainage Improvements.

Location Description:

Construction for the City of Texas City Shelter Expansion project shall take place at Carver Center Shelter and Sanders Community Center Shelter.
Construction for the City of Texas City Drainage Improvements will take place along 9th Street North, 2nd Avenue North, 1st Avenue North, 5th Avenue North, 7th Street North, 3rd Avenue North, 7th Street North, 5th Street North, Intersection of 4th Street North and 3rd Avenue North, and 4th Street North.
The city-wide Shelter Expansion project service area encompasses the Drainage Improvements project service area.

Activity Progress Narrative:

During the reporting period the city of Texas City had 100% design completion, moving to bid for its drainage improvements project and had engineering design underway for its shelter project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-021-E459_Gregory_SF
Activity Title: Sewer Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
02/17/2024

Projected End Date:
05/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
GREGORY, CITY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$3,946,700.00
B-18-DP-48-0002	$0.00	$3,946,700.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,946,700.00
B-18-DP-48-0002	$0.00	$3,946,700.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,946,700.00
B-18-DP-48-0002	$0.00	$3,946,700.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$18,671.25	$255,323.71
B-18-DP-48-0002	$18,671.25	$255,323.71
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$18,671.25	$255,323.71
B-18-DP-48-0002	$18,671.25	$255,323.71
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$18,671.25	$255,323.71
GREGORY, CITY OF	$18,671.25	$255,323.71
Most Impacted and Distressed Expended	$18,671.25	$255,323.71
B-18-DP-48-0002	$18,671.25	$255,323.71
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Gregory shall add a new aeration basin, chlorine contact chamber, and clarifier and complete associated appurtenances for the Wasterwater Treament Plant project. This activity meets the low- and moderate-income national objective through the use of city-wide LMISD with the state Standardized Area Median Income (SMI) waiver.

Location Description:

Construction shall take place in the City of Gregory at Wastewater Treatment Plant.

Activity Progress Narrative:

During the reporting period, the City of Gregory had engineering design 60% underway for its Street Improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-023-E478_Refugio
Activity Title: Street Improvements and Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
02/28/2024

Projected End Date:
05/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Refugio, Town of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$2,813,300.00
B-18-DP-48-0002	$0.00	$2,813,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,813,300.00
B-18-DP-48-0002	$0.00	$2,813,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,813,300.00
B-18-DP-48-0002	$0.00	$2,813,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$84,762.47	$243,047.47
B-18-DP-48-0002	$84,762.47	$243,047.47
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$84,762.47	$243,047.47
B-18-DP-48-0002	$84,762.47	$243,047.47
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$84,762.47	$243,047.47
Refugio, Town of	$84,762.47	$243,047.47
Most Impacted and Distressed Expended	$84,762.47	$243,047.47
B-18-DP-48-0002	$84,762.47	$243,047.47
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Street Improvements
The City of Refugio shall excavate site, regrade and repair the existing road base, and complete associated appurtenances for the Whitlow Street project.
Flood & Drainage
The City of Refugio shall prepare right-of-way; excavate roadway and channel; construct embankment; perform subgrade widening; remove riprap; install pipe, headwall, wingwalls, inlets, grates, and box culverts; replace and regrade roadside ditches; repair pavement; and complete associated appurtenances for the Bayou Street Drainage project.
The City of Refugio shall upsize roadside inlets and grates, repair pavement, install storm drains and manholes,

and complete associated appurtenances fpr the Commerce Street Drainage project.
The City of Refugio shall excavate roadway; construct embankment; perform subgrade widening; install pipe, headwall, wingwalls, inlets, grates, and box culverts; replace and regrade roadside ditches; repair pavement; and complete associated appurtenances for the Huff Street Drainage project.
The City of Refugio shall excavate roadway and channel; construct embankment; perform subgrade widening; remove riprap; install pipe, headwall, wingwalls, inlets, grates, and box culverts; replace and regrade roadside ditches; repair pavement; and complete associated appurtenances for the Purisima Street Drainage project.
The City of Refugio shall construct a new underground storm sewer with adjacent functionally dependent junction boxes and complete associated appurtenances for the Whitlow Subdivision Drainage project.
The City of Refugio shall excavate the channel; construct embankment; perform subgrade widening; remove riprap; install pipe, headwall, wingwalls, inlets, grates, and box culverts; replace and
regrade roadside ditches; repair pavement; and complete associated appurtenances for the Empresario-Palmetto Drainage project.
This activity meets the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the Whitlow Street project shall take place in the City of Refugio along Huisache Street, Tallow Drive, La Cost Street, West Heard Street, West Bailey Street, Magnolia Drive, Lantana Street, and Douglas Street.
Construction for the Bayou Street Drainage project will take place in the City of Refugio along Bayou Street.
Construction for the Commerce Street Drainage project will take place in the City of Refugio along Commerce Street.
Construction for the Huff Street Drainage project will take place in the City of Refugio along Huff Street.
Construction for the Purisima Street Drainage project will take place in the City of Refugio along Purisima Street.
Construction for the Whitlow Subdivision Drainage project will take place in the City of Refugio along Magnolia Drive, Huisache Street, West Heard Street, Tallow Drive, Lantana Street, Douglas Street, La Cost Street, and West Bailey Street.
Construction for the Empresario-Palmetto Drainage project will take place in the City of Refugio along Palmetto Street-Empresario Street.
The Whitlow Subdivision Drainage project service area totally encompasses the service area for the Whitlow Street project. Beneficiaries are only counted once. All other service areas are distinct.

Activity Progress Narrative:

During the reporting period, the City of Refugio had construction procurement underway for its Street Improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-024-E479_DETCOG_PF
Activity Title: Public Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/14/2024

Projected End Date:
04/30/2029

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Deep East Texas Council of Governments

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$45,031,528.00
B-18-DP-48-0002	$0.00	$45,031,528.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$45,031,528.00
B-18-DP-48-0002	$0.00	$45,031,528.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$45,031,528.00
B-18-DP-48-0002	$0.00	$45,031,528.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$61,180.00	$1,784,519.50
B-18-DP-48-0002	$61,180.00	$1,784,519.50
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$61,180.00	$1,784,519.50
B-18-DP-48-0002	$61,180.00	$1,784,519.50
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$61,180.00	$1,784,519.50
Deep East Texas Council of Governments	$61,180.00	$1,784,519.50
Most Impacted and Distressed Expended	$61,180.00	$1,784,519.50
B-18-DP-48-0002	$61,180.00	$1,784,519.50
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Deep East Texas Council of Governments shall install aerial and underground fiber optic cable, point-to-point microwave links, and tower attachments in the counties of Jasper, Newton, Polk, San Jacinto, and Tyler for the Broadband Infrastructure project.

Deep East Texas Council of Governments shall install radio frequency antenna systems and communications consoles, execute capital leases on communication towers, and complete associated appurtenances for the Interoperable Radio Communications Infrastructure project.

These activities meet the low- and moderate-income national objective through the county-wide LMISD with the state Standardized Area Median Income (SMI) waiver for counties Jasper, Newton, Polk, San Jacinto, and Tyler, for the Broadband Infrastructure and Interoperable Radio Communications Infrastructure projects.

Location Description:

Construction for the Broadband Infrastructure project shall take place in Deep East Texas Council of Governments within Jasper County Fiber Optic Cable, Newton County Fiber Optic Cable, Polk County Fiber Optic Cable, San Jacinto Fiber Optic Cable, Tyler County Fiber Optic Cable, Jasper County Towers, Newton County Towers, Polk County Towers, San Jacinto County Towers, and Tyler County Towers.
Construction for the Interoperable Radio Communications Infrastructure project shall take place in Deep East Texas Council of Governments along Tower 35 - FCC Reg. 1224812, Tower 34 - FCC Reg. 1224721, Tower 36 - FCC Reg 1225416, Tower 30 - FCC Reg. 1215846, Tower 12 - FCC Reg. 1050705, Tower 4 - FCC Reg. 1029517, Tower 20 - FCC Reg. 1055108, Jasper County Sheriff Communications Tower, Newton County Sheriff Communications Tower, San Jacinto County Sheriff Communications Tower, Polk County Sheriff Communications Tower, and Tyler County Sheriff Communications Tower.

Service areas for each project are the same and were based on Census Tract Block Group LMISD. Based on the analysis of the service areas, a significant portion of these 5 counties benefitted and these projects will therefore be considered to provide a benefit to the entire counties.

Activity Progress Narrative:

During the reporting period, DETCOG had environmental review underway for both Public Facilities projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-027-E482_Ivanhoe_SI
Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/04/2024

Projected End Date:
09/30/2026

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
IVANHOE, CITY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,933,000.00
B-18-DP-48-0002	$0.00	$1,933,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,933,000.00
B-18-DP-48-0002	$0.00	$1,933,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,933,000.00
B-18-DP-48-0002	$0.00	$1,933,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$948,927.18	$1,410,036.31
B-18-DP-48-0002	$948,927.18	$1,410,036.31
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$948,927.18	$1,410,036.31
B-18-DP-48-0002	$948,927.18	$1,410,036.31
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$948,927.18	$1,410,036.31
IVANHOE, CITY OF	$948,927.18	$1,410,036.31
Most Impacted and Distressed Expended	$948,927.18	$1,410,036.31
B-18-DP-48-0002	$948,927.18	$1,410,036.31
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Ivanhoe shall pulverize, treat, regrade, and reshape existing roadway; construct driveway turnouts; regrade roadside ditches; and complete associated appurtenances for the Lakewood Drive project. This activity the low- and moderate-income national objective through city-wide LMISD with the state Standardized Area Median Income (SMI) waiver.

Location Description:

Construction for the Lakewood Drive project shall take place in the City of Ivanhoe at Lakewood Drive.

Activity Progress Narrative:

During the reporting period, the City of Ivanhoe completed 605 construction on its SI project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-028-E483_Mathis
Activity Title: Sewer Facilities and Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/26/2024

Projected End Date:
05/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Mathis, City of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$3,330,600.00
B-18-DP-48-0002	$0.00	$3,330,600.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,330,600.00
B-18-DP-48-0002	$0.00	$3,330,600.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,330,600.00
B-18-DP-48-0002	$0.00	$3,330,600.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$127,286.00	$127,286.00
B-18-DP-48-0002	$127,286.00	$127,286.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$127,286.00	$127,286.00
B-18-DP-48-0002	$127,286.00	$127,286.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$127,286.00	$127,286.00
Mathis, City of	$127,286.00	$127,286.00
Most Impacted and Distressed Expended	$127,286.00	$127,286.00
B-18-DP-48-0002	$127,286.00	$127,286.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Mathis shall rehabilitate the oxidation ditch (aerator), remove sludge, replace brush rotor bearing, and complete associated appurtenances for the Mathis Wastewater System Improvements project.
The City of Mathis shall install Supervisory Control and Data Acquisition (SCADA) system; renovate water filter; install water pump intake; rehabilitate sludge lagoon; drain, clean, repair, coat, sand blast inside, and paint outside elevated water storage tank; and complete associated appurtenances for the Mathis Water System Improvements project.
These activities meet the low- and moderate-income national objective through the use of city-wide LMISD data with the state Standardized Area Median Income (SMI) waiver. "

Location Description:

Construction for the Mathis Wastewater System Improvements project shall take place in the City of Mathis at the Mathis Wastewater Treatment Plant.
Construction for the Mathis Water System Improvements project shall take place in the City of Mathis at the Elevated Water Storage on West Freeman Street and at teh Mathis Water Treatment Plant.
Service areas for each project are the same and were based on city-wide LMISD.

Activity Progress Narrative:

During the reporting period, the City of Mathis completed environmental review for its sewer/water projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-032-E487_WhartonCounty_F&D
Activity Title: Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/12/2024

Projected End Date:
05/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Wharton, County of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$9,009,064.42
B-18-DP-48-0002	$0.00	$9,009,064.42
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$9,009,064.42
B-18-DP-48-0002	$0.00	$9,009,064.42
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$9,009,064.42
B-18-DP-48-0002	$0.00	$9,009,064.42
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$9,847.55	$474,437.73
B-18-DP-48-0002	$9,847.55	$474,437.73
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$9,847.55	$474,437.73
B-18-DP-48-0002	$9,847.55	$474,437.73
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$9,847.55	$474,437.73
Wharton, County of	$9,847.55	$474,437.73
Most Impacted and Distressed Expended	$9,847.55	$474,437.73
B-18-DP-48-0002	$9,847.55	$474,437.73
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Wharton County shall acquire easements, upsize storm sewer pipes, replace culverts, regrade ditches, reconstruct streets, and complete associated appurtenances for the Bolin Drainage project.
Wharton County shall acquire property, excavate channel, install pipe, build detention pond with a spillway, riprap slope, add fencing, revegetate area, and complete associated appurtenances for the Blue Creek Drainage project.
These activities meet the low to moderate national objective through the use of surveys for the Boling Drainage project and census tract and block groups with the state's Standardized Area Median Income (SMI) waiver for the Blue Creek Drainage project.

Location Description:

Construction for the Boling Drainage project shall take place in Wharton County along Gulf Street, Vacuum Avenue, Roxanna Street, Sun Street, Texas Avenue, Atlantic Avenue, Rycade Road, and Hobbins Street.
Construction for the Blue Creek Drainage project shall take place in Wharton County along Blue Creek, and Wharton County Detention Pond.
Service areas for each project are distinct.

Activity Progress Narrative:

During the reporting period, Wharton County had engineering design underway for its Flood & Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-033-E488_JasperCounty

Activity Title: Public Facilities, Street Improvements, and Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/25/2024

Projected End Date:
12/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jasper County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$11,445,808.51
B-18-DP-48-0002	$0.00	$11,445,808.51
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$11,445,808.51
B-18-DP-48-0002	$0.00	$11,445,808.51
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$11,445,808.51
B-18-DP-48-0002	$0.00	$11,445,808.51
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$627,207.70	$1,432,487.76
B-18-DP-48-0002	$627,207.70	$1,432,487.76
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$627,207.70	$1,432,487.76
B-18-DP-48-0002	$627,207.70	$1,432,487.76
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$627,207.70	$1,432,487.76
Jasper County	$627,207.70	$1,432,487.76
Most Impacted and Distressed Expended	$627,207.70	$1,432,487.76
B-18-DP-48-0002	$627,207.70	$1,432,487.76
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Public Facilities
Jasper County shall clear, grub, and grade site; pave concrete; construct building and parking area; install utilities, generator, and transfer switch; and complete associated appurtenances for the Pct 1 - Dixie Community Shelter of Last Resort Project.
Street Improvements
Jasper County shall prepare right-of-way; scarify, reshape, and compact road; stabilize base; install roadway shoulders; install roadway, driveway, and mailbox turnouts; relocate mailboxes; replace culverts; fertilize and

seed; complete stormwater pollution prevention plan; and complete associated appurtenances for the Pct 2/3 - CR 328/CR 317 project. Jasper County shall prepare right-of-way; scarify, reshape, and compact road; stabilize base; install roadway shoulders; install roadway, driveway, and mailbox turnouts; relocate mailboxes; replace culverts; fertilize and seed; complete stormwater pollution prevention plan; and complete associated appurtenances for the Pct 2 - CR 323 project.
Water Facilities
Jasper County shall remove and replace existing elevated storage tank; pipe yard; install fence, generator, and electrical; construct access road; and complete associated appurtenances for the Pct 2 - Kirbyville Water project. Jasper County shall acquire land; construct a new elevated storage tank; plug and abandon existing well; install a groundwater well, fence, chlorine feed equipment, flow meter, and electrical; pipe yard; construct access road; and complete associated appurtenances for the Pct 4 - Evadale Water project.
These activities meet the low- and moderate-income national objective through the use of surveys for the Pct 1 - Dixie Community Shelter of Last Resort, Pct 2/3 - CR 328/CR 317, Pct 2 - CR 323, and Pct 4 - Evadale Water, and State Median Income (SMI) waiver City-Wide LMISD for the Pct 3 - Kirbyville Water project.

Location Description:

Construction for the Pct 1 - Dixie Community Shelter of Last Resort project shall take place in Jaspter County at Dixie Community Shelter of Last Resort.
Construction for the Pct 2/3 - CR 328/CR 317 project shall take place in Jasper County along CR 317 and CR 328.
Construction for the Pct 2 - CR 323 project shall take place in Jasper County along CR 323 and CR 322.
Construction for the Pct 3 - Kirbyville Water project shall take place in Jasper County at Kirbyville Elevated Storage Tank.
Construction for the Pct 4 - Evadale Water project shall take place in Jasper County at Evadale Water Well/Tower.
Service areas for each project are distinct.

Activity Progress Narrative:

During the reporting period, Jasper County completed 78% preliminary engineering on its WF project, 53% engineering on its SI project, and 53% engineering on its PF projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-035-E490_Woodville_SI
Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/11/2024

Projected End Date:
08/31/2026

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Woodville

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$3,001,825.27
B-18-DP-48-0002	$0.00	$3,001,825.27
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,001,825.27
B-18-DP-48-0002	$0.00	$3,001,825.27
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,001,825.27
B-18-DP-48-0002	$0.00	$3,001,825.27
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$43,691.05	$272,496.83
B-18-DP-48-0002	$43,691.05	$272,496.83
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$43,691.05	$272,496.83
B-18-DP-48-0002	$43,691.05	$272,496.83
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$43,691.05	$272,496.83
Woodville	$43,691.05	$272,496.83
Most Impacted and Distressed Expended	$43,691.05	$272,496.83
B-18-DP-48-0002	$43,691.05	$272,496.83
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Woodville shall complete Storm Water Pollution Prevention Plan (SWPPP); scarify, reshape, and recompact roadway; replace culverts and roadway turnouts; and complete associated appurtenances for the Carlow Hill Rd project.
The City of Woodville shall complete Storm Water Pollution Prevention Plan (SWPPP); scarify, reshape, and recompact roadway; replace culverts and roadway turnouts; and complete associated appurtenances for the Beech/Dogwood Area project.
These activities will meet the low- and moderate-income national objective through the use of city-wide LMISD and census tract and block group LMISD, both with the state Standardized Area Median Income (SMI) waiver

applied.

Location Description:

Construction for the Carlow Hill Rd project shall take place in the City of Woodville at Carlow Hill Rd.
Construction for the Beech/Dogwood Area project North Beech St, South Beech St, West Dogwood Street Section 1 and 2.
Service areas are not distinct and overlap. The projected beneficiaries for this activity are not duplicated.

Activity Progress Narrative:

During the reporting period, the City of Woodville completed 70% preliminary engineering on its SI project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-037-E529_SantaFe_SI
Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/01/2024

Projected End Date:
12/31/2026

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Santa Fe

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$2,743,700.00
B-18-DP-48-0002	$0.00	$2,743,700.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,743,700.00
B-18-DP-48-0002	$0.00	$2,743,700.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,743,700.00
B-18-DP-48-0002	$0.00	$2,743,700.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$595,008.52	$895,118.38
B-18-DP-48-0002	$595,008.52	$895,118.38
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$595,008.52	$895,118.38
B-18-DP-48-0002	$595,008.52	$895,118.38
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$595,008.52	$895,118.38
Santa Fe	$595,008.52	$895,118.38
Most Impacted and Distressed Expended	$595,008.52	$895,118.38
B-18-DP-48-0002	$595,008.52	$895,118.38
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Santa Fe shall rehabilitate current roadways, which includes a full depth repair finished with a final surface of asphalt, and complete associated appurtenances for both the North and South Road Improvements project.
These activities meet the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the North Road Improvements project shall take place within the City of Santa Fe along 12th Street, North Main Street, 13th Street, Avenue H, 16th Street, and 17th Street.

Construction for the South Road Improvements project shall take place along Avenue M, Mulberry Street, 18th Street, 22nd Street, 21st Street, Avenue L, West 23rd Street, and East 23rd Street.
Service areas for each project are distinct.

Activity Progress Narrative:

During the reporting?period,?the City of Santa Fe had 95% of construction?underway/complete for its street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-038-E530_NewtonCounty_PF
Activity Title: Public Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/01/2024

Projected End Date:
06/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Newton County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$13,627,000.00
B-18-DP-48-0002	$0.00	$13,627,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$13,627,000.00
B-18-DP-48-0002	$0.00	$13,627,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$13,627,000.00
B-18-DP-48-0002	$0.00	$13,627,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$211,192.00	$1,359,636.00
B-18-DP-48-0002	$211,192.00	$1,359,636.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$211,192.00	$1,359,636.00
B-18-DP-48-0002	$211,192.00	$1,359,636.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$211,192.00	$1,359,636.00
Newton County	$211,192.00	$1,359,636.00
Most Impacted and Distressed Expended	$211,192.00	$1,359,636.00
B-18-DP-48-0002	$211,192.00	$1,359,636.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Newton County shall obtain Right of Ways (ROW), construct Shelter of Last Resort, and install water and electrical systems, fire hydrants, manholes, and a generator for the Newton County Community Shelter of Last Resort. These activities meet the low- and moderate-income national objective through the county-wide with the state Standardized Area Median Income (SMI) waiver LMISD.

Location Description:

Construction for the Newton County Community Shelter of Last Resort project shall take place within Newton County at the Newton County Community Shelter of Last Resort.

Activity Progress Narrative:

During the reporting period, Newton completed the engineering design phase.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-040-E532_Livingston_SI
Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/08/2024

Projected End Date:
02/28/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Livingston

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$2,541,000.00
B-18-DP-48-0002	$0.00	$2,541,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,541,000.00
B-18-DP-48-0002	$0.00	$2,541,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,541,000.00
B-18-DP-48-0002	$0.00	$2,541,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$71,973.14	$257,944.53
B-18-DP-48-0002	$71,973.14	$257,944.53
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$71,973.14	$257,944.53
B-18-DP-48-0002	$71,973.14	$257,944.53
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$71,973.14	$257,944.53
Livingston	$71,973.14	$257,944.53
Most Impacted and Distressed Expended	$71,973.14	$257,944.53
B-18-DP-48-0002	$71,973.14	$257,944.53
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Livingston shall remove and replace concrete pavement, install new water and sanitary sewer lines, improve driveway inlets and drainage, and complete associated appurtenances for the Willis Street Improvements project.
The City of Livingston shall remove and replace concrete pavement, install new water and sanitary sewer lines, improve driveway inlets and drainage, and complete associated appurtenances for the West Street Rehabilitation project.
These activities meet the low- and moderate-income national objective through the use of census tract and block group with the state Standardized Area Median (SMI) waiver LMISD.

Location Description:

Construction for the Willis Street Improvements project shall take place in the City of Livingston along Willis Avenue. Construction for the West Street Rehabilitation project shall take place in the City of Livingston along West Street. Service areas for both projects are the same with an additional service area for the West Street Rehabilitation project.

Activity Progress Narrative:

During the reporting period, the City of Livingston completed 70% of the engineering design phase.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-044-E536_PolkCounty

Activity Title: Public Improvements, Street Improvements, and Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/23/2024

Projected End Date:
12/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Polk County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$12,524,122.34
B-18-DP-48-0002	$0.00	$12,524,122.34
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$12,524,122.34
B-18-DP-48-0002	$0.00	$12,524,122.34
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$12,524,122.34
B-18-DP-48-0002	$0.00	$12,524,122.34
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$163,668.53	$994,594.76
B-18-DP-48-0002	$163,668.53	$994,594.76
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$163,668.53	$994,594.76
B-18-DP-48-0002	$163,668.53	$994,594.76
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$163,668.53	$994,594.76
Polk County	$163,668.53	$994,594.76
Most Impacted and Distressed Expended	$163,668.53	$994,594.76
B-18-DP-48-0002	$163,668.53	$994,594.76
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Polk County shall demolish the existing Polk County building with asbestos and lead abatement, construct two shelters of last resort, install utilities and fire sprinkler system, pave and stripe road, and complete associated appurtenances for the Shelters of Last Resort project. This activity meets the low- and moderate-income national objective through the use of the FY-21 County-Wide LMISD with State Median Waiver applied.
Polk County shall reconstruct road base and surface, install culverts and driveway turnouts, and complete associated appurtenances for the River Road project. This activity meets the low- and moderate-income national objective through the use of surveys.

Polk County shall reconstruct road base and surface, install culverts and driveway turnouts, and complete associated appurtenances for the El Camino Road project. This activity meets the low- and moderate-income national objective through the use of surveys.
Polk County shall reconstruct road base and surface, install culverts and driveway turnouts, and complete associated appurtenances for the Ellis Grimes project. This activity meets the low- and moderate-income national objective through the use of surveys.
Polk County shall reconstruct road base and surface, install culverts and driveway turnouts, and complete associated appurtenances for the Timberline Drive project. This activity meets the low- and moderate-income national objective through the use of surveys.
Polk County shall remove and replace bridge structures with piping; install abutment slab beams, reinforced slab, and backfill.
Street Improvements shall reconstruct road base and surface, install culverts and driveway turnouts, and complete associated appurtenances for the May Drive/Hodge Bottom Road project. This activity meets the low- and moderate-income national objective through the use of the FY-21 Cesus Tract/Block Group LMISD with State Median Waiver applied.
Polk County shall reconstruct road base and surface, install culverts and driveway turnouts, riprap, and complete associated appurtenances for the Hidden Valley project. This activity meets the low- and moderate-income national objective through the use of surveys.
Polk County shall reconstruct road base and surface, install culverts and driveway turnouts, riprap, and complete associated appurtenances for the One Such/Mabank project. This activity meets the low- and moderate-income national objective through the use of surveys.
Polk County shall reconstruct road base and surface, install culverts and driveway turnouts, riprap, and complete associated appurtenances for the Route 66 project. This activity meets the low- and moderate-income national objective through the use of surveys.
Polk County shall install filter systems, tanks, media, pipes, and valves, and complete associated appurtenances for the Leggett WSC project. This activity meets the low- and moderate-income national objective through the use of surveys.
Polk County shall install pressure tanks, tank saddles, foundation, pipes, and valves, modify control, and complete associated appurtenances for the Shiloh Ridge WSC project. This activity meets the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the Shelters of Last Resort project shall take place in Polk County at Lake Livingston Shelter of Last Resort, and Polk County Shelter of Last Resort.
Construction for the River Road project shall take place in Polk County along Drew's Landing Road and River Road.
Construction for the El Camino Road project shall take place in Polk County along El Camino Road.
Construction for the Ellis Grimes project shall take place in Polk County along Ellis Grimes Road.
Construction for the Timberline Drive project shall take place in Polk County along Timberline Drive.
Construction for the May Drive/Hodge Bottom Road project shall take place in Polk County along Hodge Bottom Road and May Drive.
Construction for the Hidden Valley project shall take place in Polk County along Hidden Valley Road.
Construction for the One Such/Mabank project shall take place in Polk County along Rockdale Road, Carthage Road, Mabank Road, and One Such Road.
Construction for the Route 66 project shall take place in Polk County along Route 66 Road.
Construction for the Leggett WSC project shall take place in Polk County along Water Plant 6/8 and Water Plant 5/7.
Construction for the Shiloh Ridge WSC project shall take place in Polk County along Water Plant #2 and Water Plant #3.

Activity Progress Narrative:

During the reporting period, Polk County completed 54% preliminary engineering on its PI project, 59% preliminary engineering on its SI project, and 60% preliminary engineering on its WF project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-047-E539_TylerCounty_SI
Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/08/2024

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Tyler County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$8,545,666.72
B-18-DP-48-0002	$0.00	$8,545,666.72
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$8,545,666.72
B-18-DP-48-0002	$0.00	$8,545,666.72
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$8,545,666.72
B-18-DP-48-0002	$0.00	$8,545,666.72
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$231,822.05	$785,226.04
B-18-DP-48-0002	$231,822.05	$785,226.04
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$231,822.05	$785,226.04
B-18-DP-48-0002	$231,822.05	$785,226.04
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$231,822.05	$785,226.04
Tyler County	$231,822.05	$785,226.04
Most Impacted and Distressed Expended	$231,822.05	$785,226.04
B-18-DP-48-0002	$231,822.05	$785,226.04
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 2 - CR 2175/2200 project.
Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 3 - CR 4005 project.
Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 3 - CR 4020/4025 project.
Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 3 - CR 4070 Area project.

Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 4 - CR 4774 project.
Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 1 - CR 1060/1065 project.
Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 1 - Ivanhoe Drive project.
Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 1 - CR 1325 project.
These activities meet the low- and moderate-income national objective through the use of surveys for projects Pct 2 - CR 2175/2200, Pct 3 - CR 4005, Pct 3 - CR 4020/4025, Pct 3 - CR 4070, Pct 4 - CR 4774, Pct 1 - CR 1060/1065, and Pct 1 - CR 1325. Project Pct 1 - Ivanhoe Drive meets the national objective through the use of city-wide LMISD.

Location Description:

Construction for the Pct 2 - CR 2175/2200 project shall take place in Tyler County at CR 2200 at CR 2175.
Construction for the Pct 3 - CR 4005 project shall take place in Tyler County at CR 4005.
Construction for the Pct 3 - CR 4020/4025 project shall take place in Tyler County at CR 4020 and at CR 4025.
Construction for the Pct 3 - CR 4070 Area project shall take place in Tyler County at CR 4075, CR 4074, CR 4073, CR 4071, CR 4070, and CR 4072.
Construction for the Pct 4 - CR 4774 project shall take place in Tyler County at Cr 4774.
Construction for the Pct 1 - CR 1060/1065 project shall take place in Tyler County at CR 1065 and CR 1060.
Construction for the Pct 1 - Ivanhoe Drive project shall take place in the City of Ivanhoe at Ivanhoe Drive.
Construction for the Pct 1 - CR 1325 project shall take place in Tyler County at CR 1325.
All service areas are distinct covering the city of Ivanhoe and scattered sites around Tyler County.

Activity Progress Narrative:

During the reporting period, Tyler County completed 30% preliminary engineering on its SI projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-048-E540_Newton
Activity Title: Sewer and Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/11/2024

Projected End Date:
12/31/2026

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Newton

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$2,558,000.00
B-18-DP-48-0002	$0.00	$2,558,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,558,000.00
B-18-DP-48-0002	$0.00	$2,558,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,558,000.00
B-18-DP-48-0002	$0.00	$2,558,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$23,307.30	$274,971.10
B-18-DP-48-0002	$23,307.30	$274,971.10
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$23,307.30	$274,971.10
B-18-DP-48-0002	$23,307.30	$274,971.10
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$23,307.30	$274,971.10
Newton	$23,307.30	$274,971.10
Most Impacted and Distressed Expended	$23,307.30	$274,971.10
B-18-DP-48-0002	$23,307.30	$274,971.10
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Newton shall create a Stormwater Pollution Prevention Plan (SWPP), install water main and fittings, fire hydrant assemblies, and driveway crossing, and complete associated appurtenances for the Water Improvements project.
The City of Newton shall rehabilitate exidation rotors and clarifier skimmers, replace lift station pumps, perform electrical and piping modifications, and complete associated appurtenances for the Sewer Improvements project.
These activities meet the low- and moderate-income national objective through the use of city-wide LMISD with the state Standardized Area Median Income (SMI) waiver for both projects.

Location Description:

Construction for the Water Improvements project shall take place in the City of Newton at TX Hwy 87.
Construction for the Sewer Improvements project shall take place in the City of Newton at 2118 Davidson St.
Service areas for both project are the same and constitute a city-wide benefit.

Activity Progress Narrative:

During the reporting period, City of Newton completed the Commencement of bid phase milestone.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-050-E542_SugarLand_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/25/2024

Projected End Date:
12/31/2027

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CITY OF SUGAR LAND

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$2,031,800.00
B-18-DP-48-0002	$0.00	$2,031,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,031,800.00
B-18-DP-48-0002	$0.00	$2,031,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,031,800.00
B-18-DP-48-0002	$0.00	$2,031,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$36,630.00	$136,170.00
B-18-DP-48-0002	$36,630.00	$136,170.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$36,630.00	$136,170.00
B-18-DP-48-0002	$36,630.00	$136,170.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$36,630.00	$136,170.00
CITY OF SUGAR LAND	$36,630.00	$136,170.00
Most Impacted and Distressed Expended	$36,630.00	$136,170.00
B-18-DP-48-0002	$36,630.00	$136,170.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Evacuation Route US/IH 69 Bridge Riverbank Erosion Repair
The City of Sugar Land shall excavate and dispose of material, install stone, and complete associated appurtenances. This activity meets the low- to moderate-income national objective using Census Tract/Block Groups from the FY-21 LMISD.

Location Description:

Construction shall take place in the City of Sugar Land along the Brazos River at Southwest Fwy/IH 69.

Activity Progress Narrative:

During the reporting period, the City of Sugarland had environmental review underway for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-051-E543_FortBendCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/23/2024

Projected End Date:
09/30/2028

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Fort Bend County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$7,056,300.00	$36,333,541.00
B-18-DP-48-0002	$7,056,300.00	$36,333,541.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$7,056,300.00	$36,333,541.00
B-18-DP-48-0002	$7,056,300.00	$36,333,541.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$7,056,300.00	$36,333,541.00
B-18-DP-48-0002	$7,056,300.00	$36,333,541.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$352,443.57	$2,456,561.97
B-18-DP-48-0002	$352,443.57	$2,456,561.97
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$352,443.57	$2,456,561.97
B-18-DP-48-0002	$352,443.57	$2,456,561.97
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$352,443.57	$2,456,561.97
Fort Bend County	$352,443.57	$2,456,561.97
Most Impacted and Distressed Expended	$352,443.57	$2,456,561.97
B-18-DP-48-0002	$352,443.57	$2,456,561.97
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Fort Bend County shall prepare, clear, and grub site, seed, excavate, stockpile, backfill, dispose of material, install stone, and complete associated appurtenances for the Evacuation Route - US 59/IH 69 Bridge River Bank Erosion Repair project.
Fort Bend County shall acquire land, excavate and dispose material, construct detention basin including weir, outfall pipes, backslope interceptor structure, and complete associated appurtenances for the Mustang Bayou Detention Basin project.
This activity consolidates the service areas of each of the above projects into one reportable area that does not double count overlapping areas. The projected beneficiaries in the Measure tab represent the “Total Number of

Persons” to benefit from all projects without duplicating the same beneficiaries from overlapping project service areas. This activity meets the low- to moderate-income national objective through the use of census tracts and block groups for the Evacuation Route - US 59/IH 69 Bridge River Bank Erosion Repair project and use of surveys for the Mustang Bayou Detention Basin project.

Location Description:

Construction for the Evacuation Route - US 59/IH 69 Bridge River Bank Erosion Repair project shall take place in Fort Bend County along the Brazos River.

Construction for the Mustang Bayou Detention Basin project shall take place in Fort Bend County at 3823 Kansas St, Fresno.

Activity Progress Narrative:

During the reporting period, Fort Bend County had environmental review underway for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-054-E564_Ingleside_F&D
Activity Title: Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/27/2024

Projected End Date:
07/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Ingleside

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$5,355,500.00
B-18-DP-48-0002	$0.00	$5,355,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$5,355,500.00
B-18-DP-48-0002	$0.00	$5,355,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$5,355,500.00
B-18-DP-48-0002	$0.00	$5,355,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$475,525.13
B-18-DP-48-0002	$0.00	$475,525.13
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$475,525.13
B-18-DP-48-0002	$0.00	$475,525.13
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$475,525.13
Ingleside	$0.00	$475,525.13
Most Impacted and Distressed Expended	$0.00	$475,525.13
B-18-DP-48-0002	$0.00	$475,525.13
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Ingleside shall repair and replace driveways, sidewalks, and culverts; install underground storm drainage system; and complete associated appurtenances for the City of Ingleside Drainage project. This activity meets the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the City of Ingleside Drainage project shall take place in the City of Ingleside along 5th Street, 6th Street, 7th Street, Oklahoma Avenue, Texas Avenue, Mustang Drive, and Waco Street and Avenue B.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-056-E566_LeagueCity_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/23/2024

Projected End Date:
05/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CITY OF LEAGUE CITY

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$13,312,111.50
B-18-DP-48-0002	$0.00	$13,312,111.50
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$13,312,111.50
B-18-DP-48-0002	$0.00	$13,312,111.50
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$13,312,111.50
B-18-DP-48-0002	$0.00	$13,312,111.50
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$137,461.96	$301,866.41
B-18-DP-48-0002	$137,461.96	$301,866.41
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$137,461.96	$301,866.41
B-18-DP-48-0002	$137,461.96	$301,866.41
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$137,461.96	$301,866.41
CITY OF LEAGUE CITY	$137,461.96	$301,866.41
Most Impacted and Distressed Expended	$137,461.96	$301,866.41
B-18-DP-48-0002	$137,461.96	$301,866.41
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of League City shall acquire land, install detention pond and storm sewers, and complete associated appurtenances for the Interurban W. Wilkins, W. Saunders and W. Galveston Drainage Project.
The City of League City shall remove and replace existing concrete driveways and sidewalks, complete fire hydrant assembly, install storm sewer system and manholes, and complete associated appurtenances for the Main and Wesley Dr Drainage Project.
These activities meet the low- and moderate-income national objective through the use surveys. The City of League City is a HUD Exception Grantee with a LMI Threshold of 37.73%.

Location Description:

Construction for the Interurban W. Wilkins, W. Saunders and W. Galveston Drainage Project shall take place in League City at Interurban W. Wilkins St, Interurban W. Saunders St, and Interurban Detention Pond northeastward of the intersection of W Galveston St and Interurban St.
Construction for the Main and Wesley Dr Drainage Project shall take place in League City at Wesley St, Highland Terrace and Alleway from Main St at Highland Terrace Dr.
Service areas are distinct for each project.

Activity Progress Narrative:

During the reporting period, the City of League City completed engineering design and had environmental review underway for its Flood & Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-058-E568_Brookshire_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/02/2024

Projected End Date:
05/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Brookshire, City of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,310,000.00
B-18-DP-48-0002	$0.00	$1,310,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,310,000.00
B-18-DP-48-0002	$0.00	$1,310,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,310,000.00
B-18-DP-48-0002	$0.00	$1,310,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$26,780.75	$26,780.75
B-18-DP-48-0002	$26,780.75	$26,780.75
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$26,780.75	$26,780.75
B-18-DP-48-0002	$26,780.75	$26,780.75
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$26,780.75	$26,780.75
Brookshire, City of	$26,780.75	$26,780.75
Most Impacted and Distressed Expended	$26,780.75	$26,780.75
B-18-DP-48-0002	$26,780.75	$26,780.75
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Brookshire shall replace coverts and regrade ditches, improve outfalls and dams, and complete associated appurtenances for the Brookshire Drainage Improvements project. This activity meets the low- to moderate-income national objective through the use of city-wide state Standardized Area Median (SMI) waiver LMISD.

Location Description:

Construction for the Brookshire Drainage Improvement project shall take place in the City of Brookshire at 4th Street, Stalknecht Road, 1st Street, and Stella Road.

Activity Progress Narrative:

During the reporting period, the City of Brookshire had environmental review underway for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-059-E569_Columbus_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/29/2024

Projected End Date:
06/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Columbus, City of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	($2,195.20)	$675,300.00
B-18-DP-48-0002	($2,195.20)	$675,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	($2,195.20)	$675,300.00
B-18-DP-48-0002	($2,195.20)	$675,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	($2,195.20)	$675,300.00
B-18-DP-48-0002	($2,195.20)	$675,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$258,441.30	$352,178.50
B-18-DP-48-0002	$258,441.30	$352,178.50
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$258,441.30	$352,178.50
B-18-DP-48-0002	$258,441.30	$352,178.50
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$258,441.30	$352,178.50
Columbus, City of	$258,441.30	$352,178.50
Most Impacted and Distressed Expended	$258,441.30	$352,178.50
B-18-DP-48-0002	$258,441.30	$352,178.50
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Drainage Improvements Area 1
The City of Columbus shall replace storm sewer, install junction boxes/inlets/curbs/gutters, adjust utilities, replace culverts, and complete associated appurtenances.
Drainage Improvements Area 2
The City of Columbus shall replace storm sewer, install junction boxes/inlets/curb/gutter, adjust utilities, replace culverts, and complete associated appurtenances.
These activities meet the low- to moderate-income national objective through the use of a survey for the Drainage Improvements Area 1 project and the use of Census Tract/Block Group LMISD with the State Median

Income waiver applied.

Location Description:

Construction for the Drainage Improvements Area 1 project shall take place in the City of Columbus at Austin and Houston Street Drainage and at Jackson Street Drainage.
Construction for the Drainage Improvements Area 2 shall take place in the City of Columbus at Robson Street and at Travis Street.

The service areas for the projects are distinct.

Activity Progress Narrative:

During the reporting period, the City of Columbus had construction underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-061-E571_OrangeCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/15/2024

Projected End Date:
08/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Orange County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$31,091,100.00
B-18-DP-48-0002	$0.00	$31,091,100.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$31,091,100.00
B-18-DP-48-0002	$0.00	$31,091,100.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$31,091,100.00
B-18-DP-48-0002	$0.00	$31,091,100.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$363,304.01	$723,304.01
B-18-DP-48-0002	$363,304.01	$723,304.01
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$363,304.01	$723,304.01
B-18-DP-48-0002	$363,304.01	$723,304.01
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$363,304.01	$723,304.01
Orange County	$363,304.01	$723,304.01
Most Impacted and Distressed Expended	$363,304.01	$723,304.01
B-18-DP-48-0002	$363,304.01	$723,304.01
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Orange County shall construct a detention pond, install water control features and pumps, and complete associated appurtenances for the Tiger Creek Detention Pond project. This activity meets the low- to moderate-income national objective through the use of surveys.

Location Description:

Construction shall take place in Orange County at the Tiger Creek Detention Pond.

Activity Progress Narrative:

During the reporting period, the Orange County Drainage District had environmental review underway for its flood and drainage project

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-063-E573_JeffersonCountyDD7_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
11/20/2024

Projected End Date:
01/31/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jefferson County Drainage District No 7

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$41,367,400.00
B-18-DP-48-0002	$0.00	$41,367,400.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$41,367,400.00
B-18-DP-48-0002	$0.00	$41,367,400.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$41,367,400.00
B-18-DP-48-0002	$0.00	$41,367,400.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$791,576.54	$791,576.54
B-18-DP-48-0002	$791,576.54	$791,576.54
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$791,576.54	$791,576.54
B-18-DP-48-0002	$791,576.54	$791,576.54
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$791,576.54	$791,576.54
Jefferson County Drainage District No 7	$791,576.54	$791,576.54
Most Impacted and Distressed Expended	$791,576.54	$791,576.54
B-18-DP-48-0002	$791,576.54	$791,576.54
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Jefferson County Drainage District No. 7 shall demolish an existing pump station; construct a pump house; install SCADA, air pumps, tanks, piping, controls, bay, and box culverts; relocate utilities; improve existing pump stations, including motor controls and generators; install or replace and elevate electrical components and instrumentation; and complete associated appurtenances for the Pump Station Improvements project.
Jefferson County Drainage District No. 7 shall increase capacity at the existing detention site. Improvements include site excavation; installation of a drain system, siphon structure, overshot gate, bridge, pumps and riprap; and completion of associated appurtenances for the Halbouty Detention Pond Expansion project.

These activities meet the low- and moderate-income national objective through the use of city-wide 2015 ACS LMISD with the State Median Income waiver applied.

Location Description:

Construction for the Pump Station Improvements project shall take place in the City of Port Arthur at Shreveport Pump House, Foley Avenue Pump Station, Delmar Pump Station, Memorial Pump Station, Houston Pump Station, Central Pump Station, Lakeview Pump Station, West Port Arthur Pump Station, and the 9th Avenue Pump Station.
Construction for the Halbouty Detention Pond project shall take place in the City of Port Arthur at the Halbouty Detention Pond.

Activity Progress Narrative:

During the reporting period, Jefferson County DD7 had environmental review underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-065-E596_HardinCounty_F&D
Activity Title: Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/20/2024

Projected End Date:
08/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Hardin County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$7,850,000.00
B-18-DP-48-0002	$0.00	$7,850,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$7,850,000.00
B-18-DP-48-0002	$0.00	$7,850,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$7,850,000.00
B-18-DP-48-0002	$0.00	$7,850,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$109,750.00	$644,282.61
B-18-DP-48-0002	$109,750.00	$644,282.61
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$109,750.00	$644,282.61
B-18-DP-48-0002	$109,750.00	$644,282.61
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$109,750.00	$644,282.61
Hardin County	$109,750.00	$644,282.61
Most Impacted and Distressed Expended	$109,750.00	$644,282.61
B-18-DP-48-0002	$109,750.00	$644,282.61
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Hardin County shall install culverts and headwalls, construct and elevate road, and complete associated appurtenances for the Gore Store Channel Crossing and Roadway Improvements (Silsbee/Kountze/Village Mills) project for the Silsbee Roadside Ditch & Channel Improvements (West side of FM 92, North/South of Hwy. 327) project. This activity meets the low- and moderate-income national objective through the use of Census Tract/Block Group based on the FY-21 LMISD State Median Income waiver applied. Hardin County is a HUD Exception Grantee. Its LMI threshold is 49.52%.
Hardin County shall excavate, install linings, adjust storm culvert elevations, excavate and rehabilitate roadside ditches, replace culverts and roadway, install headwalls, and complete associated appurtenances for the

Silsbee Roadside Ditch & Channel Improvements (West side of FM 92, North/South of Hwy. 327) project. This activity meets the low- and moderate-income national objective through the use of Census Tract/Block Group based on the FY-21 LMISD State Median Income waiver applied.

Location Description:

Construction for the Gore Store Channel Crossing and Roadway Improvements (Silsbee/Kountze/Village Mills) project shall take place in Hardin County along Gore Store Road.
Construction for the Silsbee Roadside Ditch & Channel Improvements (West side of FM 92, North/South of Hwy. 327) shall take place in Hardin County along Myrtle Street, Outlaw Avenue, Barefield Street, Norvell Street, Gerson Street, Harris Street, Weevil Street, Boll Street, West Avenue K-P, West Martin Luther King Jr. Drive, Gary Lane, Dillion Drive, Avenue P Extended, Maxwell Drive, Briarwood Street, Lindsey, Marshall Lane, Ikes Lane, Forrester Street, Magnolia Avenue, Engle Avenue, Chance Street, Durdin Drive, Woodrow Street, South 14th-21st Street, South 16th 1/2 Street, Pine Street, South 6th-12th Street, Pinecrest Drive, Lindsey Road, Turtle Creek Drive, Case Road, Live Oak Road Sweat Road, Hendricks Channel, Hendricks Storm Sewer and Road Repair (1) (George Street), Hendricks Storm Sewer and Road Repair (2) (Wade Street), and Hendricks Storm Sewer and Road Repair (3) (Leola Street).

Activity Progress Narrative:

During the reporting period, Hardin County had engineering design underway for its flood and drainage project

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-067-E598_Liberty_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
06/03/2024

Projected End Date:
10/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Liberty

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$2,684,300.00
B-18-DP-48-0002	$0.00	$2,684,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,684,300.00
B-18-DP-48-0002	$0.00	$2,684,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,684,300.00
B-18-DP-48-0002	$0.00	$2,684,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$25,200.00	$78,000.00
B-18-DP-48-0002	$25,200.00	$78,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$25,200.00	$78,000.00
B-18-DP-48-0002	$25,200.00	$78,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$25,200.00	$78,000.00
Liberty	$25,200.00	$78,000.00
Most Impacted and Distressed Expended	$25,200.00	$78,000.00
B-18-DP-48-0002	$25,200.00	$78,000.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Liberty shall construct a new water well, ground storage tank, booster pump station, elevated storage tank, and all-weather access road and complete associated appurtenances for the City of Liberty Water Plant project. This activity meets the low- and moderate-income national objective through the use of Census Tract/Block Group based on the FY-21 LMISD without State Median Income Waiver applied.

Location Description:

Construction for the City of Liberty Water Plant project shall take place in the City of Liberty at the City of Liberty Water Plant.

Activity Progress Narrative:

During the reporting period, the City of Liberty completed environmental review for its water facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-076-E687_LaGrange_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
10/03/2024

Projected End Date:
12/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
La Grange, City of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$4,556,000.00
B-18-DP-48-0002	$0.00	$4,556,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$4,556,000.00
B-18-DP-48-0002	$0.00	$4,556,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$4,556,000.00
B-18-DP-48-0002	$0.00	$4,556,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$77,896.00	$195,273.85
B-18-DP-48-0002	$77,896.00	$195,273.85
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$77,896.00	$195,273.85
B-18-DP-48-0002	$77,896.00	$195,273.85
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$77,896.00	$195,273.85
La Grange, City of	$77,896.00	$195,273.85
Most Impacted and Distressed Expended	$77,896.00	$195,273.85
B-18-DP-48-0002	$77,896.00	$195,273.85
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of La Grange shall acquire easement; excavate channels; install storm sewers, junction boxes, storm inlets, storm sewer tie-ins, outfalls, and culverts; relocate utilities; reconstruct streets; and complte associated appurtenances for the Citywide Drainage Project. This activity meets the low- to moderate-income national objective using the city-wide LMISD data with the State Median Income waiver applied.

Location Description:

Construction for the Citywide Drainage project shall take place in the City of La Grange at Franklin Street, Washington Street Drainage, Main Street, Weikel Schiller, and Beefhead Ditch.

Activity Progress Narrative:

During the reporting period, LaGrange continued to finalize engineering design and environmental for their citywide drainage improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-082-E758_Jasper
Activity Title: Sewer Facilities and Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
11/06/2024

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jasper

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$3,974,000.00
B-18-DP-48-0002	$0.00	$3,974,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,974,000.00
B-18-DP-48-0002	$0.00	$3,974,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,974,000.00
B-18-DP-48-0002	$0.00	$3,974,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$56,901.00	$163,801.00
B-18-DP-48-0002	$56,901.00	$163,801.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$56,901.00	$163,801.00
B-18-DP-48-0002	$56,901.00	$163,801.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$56,901.00	$163,801.00
Jasper	$56,901.00	$163,801.00
Most Impacted and Distressed Expended	$56,901.00	$163,801.00
B-18-DP-48-0002	$56,901.00	$163,801.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Jasper shall acquire land, install sewer lines, rehabilitate and replace manholes, repair pavement, reconnect services and complete associated appurtenances for the Citywide Sewer Improvements project.
The City of Jasper shall scarify, reshape and compact road, stabilize subgrade, resurface roads, install culverts and turnouts, and complete associated appurtenances for the Hi Truitt/Temple project.
These activities meet the low- to moderate-income national objective using the FY-21 city-wide LMISD with the State Median Income waiver applied.

Location Description:

Construction for the Citywide Sewer Improvements project shall take place in the City of Jasper along Peachtree and Childers Streets, property easements from the intersection of 2nd and College Street to Peachtree Street, Water Street, Willow Drive, property easements from the Wastewater Treatment Plant to Marvin Hancock Drive, and North Peachtree and Eleanor Streets. Construction for the Hi Truitt/Temple project shall take place on Temple Spur, Temple Drive, and Hi Truitt Road. Projects share the same service area.

Activity Progress Narrative:

Sewer project in final design and ERR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-090-E766_Houston_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
02/11/2025

Projected End Date:
11/30/2029

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Houston

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$10,790,000.00
B-18-DP-48-0002	$0.00	$10,790,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$10,790,000.00
B-18-DP-48-0002	$0.00	$10,790,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$10,790,000.00	$10,790,000.00
B-18-DP-48-0002	$10,790,000.00	$10,790,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
City of Houston	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Houston shall acquire land, excavate, construct a detention pond, and complete associated appurtenances for the Sunnyside Area-Detention flood and drainage improvements project. This activity meets the low- to moderate-income national objective using Census Tract and Block Groups ACS 2021 LMISD.

Location Description:

Construction for the Sunnyside Area-Detention project shall take place in the City of Houston at Benders Creek.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-093-E769_MatagordaCounty

Activity Title: Water and Sewer Facility Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/28/2025

Projected End Date:
05/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Matagorda, County of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$2,270,352.00	$2,270,352.00
B-18-DP-48-0002	$2,270,352.00	$2,270,352.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$2,270,352.00	$2,270,352.00
B-18-DP-48-0002	$2,270,352.00	$2,270,352.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$2,270,352.00	$2,270,352.00
B-18-DP-48-0002	$2,270,352.00	$2,270,352.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Matagorda, County of	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Matagorda County shall install a chlorine contact chamber, clarifier, pipe, electrical service, and complete associated appurtenances for the Wadsworth Sewer System Improvements project.
Matagorda County shall install pipe and manholes, and complete associated appurtenances for the Van Vleck 6th St Sewer Line Improvements project.
Matagorda County shall install pipe and manholes, and complete associated appurtenances for the Van Vleck Stadium Sewer Line Improvements project.
Matagorda County shall install pipe and fire hydrants, and complete associated appurtenances for the Van Vleck 4th - 8th St Water Line Improvements project.

Matagorda County shall install a water well, controls and pipe, and complete associated appurtenances for the Wadsworth Water System Improvements project.
Matagorda County shall install a pressure tank, pump and pump enclosure, and complete associated appurtenances for the Van Vleck Water System Improvements project.
Matagorda County shall install pipe and fire hydrants, and complete associated appurtenances for the Van Vleck 2nd - 3rd St Water Line Improvements project.
This activity consolidates the service areas of each of the above projects into one reportable area that does not double count overlapping areas. The projected beneficiaries in the Measure tab represent the total number of persons to benefit from all projects without duplicating the same beneficiaries from overlapping project service areas. This activity meets the low- and moderate-income national objective using surveys.

Location Description:

Construction shall take place in Matagorda County at Private Rd 623 for the Wadsworth Sewer System Improvements project.
Construction shall take place in Matagorda County at 6th St for the Van Vleck 6th St Sewer Line Improvements project.
Construction shall take place in Matagorda County behind McKinney Stadium for the Van Vleck Stadium Sewer Line Improvements project.
Construction shall take place in Matagorda County at the Alleyway between 4th St and 5th St, 5th St, 6th St, Ave C, Ave D, Ave E, and Ave F for the Van Vleck 4th - 8th St Water Line Improvements project.
Construction shall take place in Matagorda County at Main St for the Wadsworth Water System Improvements project.
Construction shall take place in Matagorda County at 7th St for the Van Vleck Water System Improvements project.
Construction shall take place in Matagorda County at the Alleyway between 2nd and 3rd St for the Van Vleck 2nd - 3rd St Water Line Improvements project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-096-E828_Schulenburg_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
01/06/2025

Projected End Date:
01/31/2029

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CITY OF SCHULENBURG

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$2,000,508.70
B-18-DP-48-0002	$0.00	$2,000,508.70
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,000,508.70
B-18-DP-48-0002	$0.00	$2,000,508.70
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,000,508.70
B-18-DP-48-0002	$0.00	$2,000,508.70
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$48,012.21	$48,012.21
B-18-DP-48-0002	$48,012.21	$48,012.21
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$48,012.21	$48,012.21
B-18-DP-48-0002	$48,012.21	$48,012.21
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$48,012.21	$48,012.21
CITY OF SCHULENBURG	$48,012.21	$48,012.21
Most Impacted and Distressed Expended	$48,012.21	$48,012.21
B-18-DP-48-0002	$48,012.21	$48,012.21
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Schulenburg shall acquire land, excavate, enlarge and line channel, install culverts, headwalls, apron and slope pavement, guardrailes, curb and gutter, reconstruct road, relocate utilities, and complete associate appurtenances for the Citywide Drainage project. This activity meets the low- and moderate-income national objective using Census Tract and Block Group ACS 2011-2015 LMISD with the State Standardized Area Median Income (SMI) waiver applied.

Location Description:

Construction shall take place in the City of Schulenburg along the easement between Kallus St and Baumgarten St.

Activity Progress Narrative:

During this quarter, the City of Schulenburg had acquisition in progress for Sewer Improvements & Flood & Drainage Improvements, Environmental in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-099-E831_BrooksideVillage_SI
Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
02/21/2025

Projected End Date:
04/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CITY OF BROOKSIDE VILLAGE

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,089,073.00
B-18-DP-48-0002	$0.00	$1,089,073.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,089,073.00
B-18-DP-48-0002	$0.00	$1,089,073.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,089,073.00
B-18-DP-48-0002	$0.00	$1,089,073.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$10,077.30	$10,077.30
B-18-DP-48-0002	$10,077.30	$10,077.30
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$10,077.30	$10,077.30
B-18-DP-48-0002	$10,077.30	$10,077.30
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$10,077.30	$10,077.30
CITY OF BROOKSIDE VILLAGE	$10,077.30	$10,077.30
Most Impacted and Distressed Expended	$10,077.30	$10,077.30
B-18-DP-48-0002	$10,077.30	$10,077.30
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

1. The City of Brookside Village shall excavate; regrade roadside ditches; replace culverts, driveways, walkways, pipe, and pavement; and complete associated appurtenances fo the Gerda St. Improvements project.
The City of Brookside Village shall excavate; regrade roadside ditches; remove and replace culverts, driveways, walkways, pipe, and pavement; and complete associated appurtenances for the Max Road Improvements project.
The City of Brookside Village shall excavate; regrade roadside ditches; remove and replace culverts, driveways, walkways, pipe, and pavement; and complete associated appurtenances for the Lesiker St. Improvements

project.
2. This activity consolidates the distinct service areas of the previous projects into one reportable service area. The projected beneficiaries in the Measure tab represent "Total Number of Persons" to benefit from all projects listed.
3. This activity meets the low- to moderate-income national objective through the use of surveys. See the Documents tab for beneficiary documentation.

Location Description:

Construction shall take place in the City of Brookside Village along Gerda Street from Wood Road eastward for the Gerda St. Improvements project.
Construction shall take place in the City of Brookside Village along Max Road from Brookside Road northward for the Max Road Improvements project.
Construction shall take place in the City of Brookside Village along Lesiker Road from Woody Road westward for the Lesiker Road Improvements project.

Activity Progress Narrative:

During the reporting period, the City of Brookside Village had environmental review underway for its street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-105-E837_Richmond

Activity Title: Water and Sewer Facility Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
02/27/2025

Projected End Date:
04/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
RICHMOND, CITY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,535,500.00
B-18-DP-48-0002	$0.00	$1,535,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,535,500.00
B-18-DP-48-0002	$0.00	$1,535,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$1,535,500.00	$1,535,500.00
B-18-DP-48-0002	$1,535,500.00	$1,535,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
RICHMOND, CITY OF	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Sewer Facility Improvements
The City of Richmond shall remove and replace clarifiers and complete all associated appurtenances for the Clarifier Improvements at Waterwater Treatment Plant project.
Water Facility Improvements
The City of Richmond shall install pad, altitude control valves, pipe, valves, supports, and electrical, modify SCADA system, and complete associated appurtenances for the Elevated Storage Tank Altitude Valves project, and shall install pad, generator, fuel storage tank, transfer switch, and electrical and complete associated appurtenances for the Downtown Water Plant Generator Project.

This activity consists of three individual projects that each have the same city-wide serivce area for the City of Richmond. The projected beneficiaries represent the total number of persons to benefit from the service area.
This activity meets the low- and moderate-income national objective using the City-Wide ACS 2015 LMISD for these projects.

Location Description:

Construction shall take place in the City of Richmond at the following locations.
The Clarifier Improvements at Wasterwater Treatment Plant project shall take place at 220 Legion Dr.
The Elevated Storage Tank Altitude Valves project shall take place at Richmond Parkway Elevated Storage Tank at 1606 Richmond Pkwy, Downtown Elevated Storage Tank at 104 South Fourth St, and George Elevated Storage Tank at 1816 George St.
The Downtown Water Plant Generator project shall take place at 104 South Fourth Street.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-108-E921_Robstown_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/23/2025

Projected End Date:
08/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Robstown, City of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$6,778,900.00	$6,778,900.00
B-18-DP-48-0002	$6,778,900.00	$6,778,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$6,778,900.00	$6,778,900.00
B-18-DP-48-0002	$6,778,900.00	$6,778,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$6,778,900.00	$6,778,900.00
B-18-DP-48-0002	$6,778,900.00	$6,778,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Robstown, City of	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Robstown shall install pipes, culverts, and inlets; repair pavement; and complete associated appurtenances for the Central Robstown project. The City of Robstown shall install pipes, culverts, and inlets; repair pavement and driveways; and complete associated appurtenances for the Casa Blanca Southwest project.
This activity consolidates the distinct service areas of each of the above projects into one total reportable area. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’ service areas. This activity meets the low- and moderate-income national objective using Census Tract and Block Group ACS 2021 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the

Central Robstown project, and using surveys for the Casa Blanca Southwest project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Robstown. Construction shall take place along Avenue G, North 4th Street, North 3rd Street, North 5th Street, and dAvenue E for the Central Robstown project. Construction shall take place along Dakota Street, Newell Street and Elizabeth Street, Perkins Street, Ruben Chavez Road, and Luisa Street for the Casa Blanca Southwest project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-110-E923_Sinton
Activity Title: Sewer Facilities and Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
01/24/2025

Projected End Date:
09/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Sinton

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$5,304,400.00
B-18-DP-48-0002	$0.00	$5,304,400.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$5,304,400.00
B-18-DP-48-0002	$0.00	$5,304,400.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$5,304,400.00
B-18-DP-48-0002	$0.00	$5,304,400.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$227,176.00	$227,176.00
B-18-DP-48-0002	$227,176.00	$227,176.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$227,176.00	$227,176.00
B-18-DP-48-0002	$227,176.00	$227,176.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$227,176.00	$227,176.00
City of Sinton	$227,176.00	$227,176.00
Most Impacted and Distressed Expended	$227,176.00	$227,176.00
B-18-DP-48-0002	$227,176.00	$227,176.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

1. The City of Sinton shall replace pumps, pipe, fittings, controls, electrical and wet wells; extend force main and tie-ins; rehabilitate manholes; extend bore and casing; repair pavement; remove and replace generator, blowers, blowers electrical and blower's controls; install switchover, electrical and controls, and complete associated appurtenances for the Citywide Sewer Improvements project.
The City of Sinton shall install foundation; remove and replace generator; install switchover, electrical and controls, and complete associated appurtenances for the Water Well #16 Generator Water Improvements project.
2. This activity consists of projects with the same service areas. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit in the service area.

3. This activity meets the low- to moderate-income national objective using Census Tract and Block Groups from the ACS 2021 LMISD with the State Standardized Area Median Income (SMI) waiver applied for all projects. Please see the Documents tab for a detailed breakout of each individual service area.

Location Description:

Construction shall take place in the City of Sinton at Sodvile Road/Villarreal Street/County Road 61A; North Chiltipin Street/South Chiltipin Street; manhole replacements at the intersection of Antonia Avenue and Saint Mary Street, Esperanza Street and Saint Mary Street, Naranjo Street and Saint Mary Street, and Saint Mary Street and Ricardo Avenue; Rancho Chico Improvements at the intersection of Gonzalez Street and Naranjo Street; Chiltipin Lifstation Upgrade at 711 West Sinton Street; Wastewater Treatment Plant north of US Hwy 77 Business and East Welder Street; Dodd Lift Station across from CR 84B and CR 61A; Colonia Lift Station at Sodville Road and CR 1248; Pirate Lift Station at Lamplight Lane and South Pirate Blvd; and 4th Street Lift Station for the Citywide Sewer Improvements project.
Construction shall take place in the City of Sinton at the Water Well #16 Generator for the water improvements project.

Activity Progress Narrative:

During the reporting?period,?the City of Sinton had preliminary?engineering design underway for its sewer and water projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-111-E924_Cleveland
Activity Title: Public Facilities and Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
01/13/2025

Projected End Date:
03/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Cleveland

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,498,300.00
B-18-DP-48-0002	$0.00	$1,498,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,498,300.00
B-18-DP-48-0002	$0.00	$1,498,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$1,498,300.00	$1,498,300.00
B-18-DP-48-0002	$1,498,300.00	$1,498,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$95,068.08	$95,068.08
B-18-DP-48-0002	$95,068.08	$95,068.08
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$95,068.08	$95,068.08
B-18-DP-48-0002	$95,068.08	$95,068.08
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$95,068.08	$95,068.08
Cleveland	$95,068.08	$95,068.08
Most Impacted and Distressed Expended	$95,068.08	$95,068.08
B-18-DP-48-0002	$95,068.08	$95,068.08
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

1. The City of Cleveland shall install generator and transfer switch and complete associated appurtenances for the Fire Station Generator public improvements project.
The City of Cleveland shall install generator and transfer switch and complete associated appurtenances for the 787 Nevell Lift Station No. 4 sewer improvements project.
The City of Cleveland shall install generator and transfer switch and complete associated appurtenances for the Hanson Lift Station No. 3 sewer improvements project.
The City of Cleveland shall install generator and transfer switch and complete associated appurtenances for the Franklin and Vine Lift Station LS 6 sewer improvements project.
The City of Cleveland shall install generator and transfer switch and complete associated appurtenances for the

Dennison Lift Station No. 11 sewer improvements project.
The City of Cleveland shall install generator and transfer switch and complete associated appurtenances for the Southline Lift Station No. 2 sewer improvements project.
2. This activity consilidates the service areas of all projects into one reportable area that does not double count overlapping areas. The projected beneficiaries in the Measure tab represent the "Total Number of Persons" to benefit from all projects without duplicating the beneficiaries from overlapping service areas.
3. This activity meets the low- to moderate-income national objective using city-wide ACS 2021 LMISD for the Fire Station Generator project.
This activity meets the low- to moderate-income national objective using Census Tract and Block Group ACS 2021 LMISD for the Franklin and Vine Lift Station LS 6 project.
This activity meets the low- to moderate-income national objective using surveys for all other projects.
Please see the Documents tab for a detailed breakout of each individual service area."

Location Description:

Construction shall take place in the City of Cleveland at 207 East Boothe Street for the Firestation Generator Project.
Construction shall take place in the City of Cleveland at 1215 Nevell Street for the 787 Nevel Lift Station No. 4 project.
Construction shall take place in the City of Cleveland at 701 Hanson Street for the Hanson Lift Station No. 3 project.
Construction shall take place in the City of Cleveland at 701 Vine Street for the Franklin and Vine Lift Station LS 6 project.
Construction shall take place in the City of Cleveland at 1032 Dennison Avenue for the Dennison Lift Station No. 11 project.
Construction shall take place in the City of Cleveland at 105 South Line Street for the Southline Lift Station project.

Activity Progress Narrative:

During the reporting period, the City of Cleveland had environmental review and engineering design underway for its public facilities and sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-121-E963_Taft
Activity Title: Sewer Facilities and Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/17/2025

Projected End Date:
09/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
TAFT, CITY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$3,261,400.00
B-18-DP-48-0002	$0.00	$3,261,400.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,261,400.00
B-18-DP-48-0002	$0.00	$3,261,400.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,261,400.00
B-18-DP-48-0002	$0.00	$3,261,400.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$72,782.40	$72,782.40
B-18-DP-48-0002	$72,782.40	$72,782.40
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$72,782.40	$72,782.40
B-18-DP-48-0002	$72,782.40	$72,782.40
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$72,782.40	$72,782.40
TAFT, CITY OF	$72,782.40	$72,782.40
Most Impacted and Distressed Expended	$72,782.40	$72,782.40
B-18-DP-48-0002	$72,782.40	$72,782.40
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Sewer Facilities
The City of Taft shall replace sewer line; rehabilitate manholes; reconnect sewer service, and complete associated appurtenances.
Water Facilities
The City of Taft shall replace water lines and complete associated appurtenances.

This activity consists of projects with the same service areas. The projects are as follows, City of Taft Sewer Line Improvements project and City of Taft Waterline Improvements project. The projected beneficiaries in the Measures tab tab represent the “Total Number of Persons” to benefit from the service area. This activity meets

the low- and moderate-income national objective using City-Wide ACS FY-2021 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the Sewer Facilities and Water Facilities projects. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Taft. Construction shall take place along Farm to Market Road 631 / Davis Road for the City of Taft Sewer Improvements project. Construction shall take place along Easement/Rose Street/Tutt Avenue/Victoria Avenue/Industrial Street/Park Street and Easement/Railroad Avenue/Abazola Street/Bonita Street for the City of Taft Waterline Improvements project.

Activity Progress Narrative:

During the reporting?period,?the City of Taft had preliminary?engineering design underway for its sewer and water projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-126-E984_LakeJackson_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/15/2025

Projected End Date:
04/30/2029

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CITY OF LAKE JACKSON

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$2,138,700.00	$2,138,700.00
B-18-DP-48-0002	$2,138,700.00	$2,138,700.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$2,138,700.00	$2,138,700.00
B-18-DP-48-0002	$2,138,700.00	$2,138,700.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$2,138,700.00	$2,138,700.00
B-18-DP-48-0002	$2,138,700.00	$2,138,700.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
CITY OF LAKE JACKSON	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Lake Jackson shall grade and excavate; remove and replace culverts, sidewalks, inlets, channel lining, headwalls, and pavement; install riprap; and complete associated appurtenances for the Flood and Drainage Improvements project. This activity meets the low- and moderate-income national objective using surveys for the Flood and Drainage Improvements project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Lake Jackson along Dixie Drive and Forest Oak Lane.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-128-E986_AransasCounty

Activity Title: Flood and Drainage, Street Improvements, and Public Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/29/2025

Projected End Date:
08/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Aransas, County Of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$8,406,251.00	$8,406,251.00
B-18-DP-48-0002	$8,406,251.00	$8,406,251.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$8,406,251.00	$8,406,251.00
B-18-DP-48-0002	$8,406,251.00	$8,406,251.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$8,406,251.00	$8,406,251.00
B-18-DP-48-0002	$8,406,251.00	$8,406,251.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Aransas, County Of	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Aransas County shall excavate, install pipe, culverts, inlets, junction boxes and headwalls, repair pavement, and complete associated appurtenances for the Lamar Drainage project.
Aransas County shall excavate, install pipe, pave road, and complete associated appurtenances for the Cactus St Improvements project.
Aransas County shall excavate, install pipe, pave road and complete associated appurtenances for the Broadway St Improvements project.
Aransas County shall excavate, install pipe, pave road and complete associated appurtenances for the Palmetto

St Improvements project.
Aransas County shall excavate, install pipe, pave road and complete associated appurtenances for the Chaparral St Improvements project.
Aransas County shall excavate, install pipe, pave road and complete associated appurtenances for the Mesquite St Improvements project.
Aransas County shall excavate, install pipe, pave road and complete associated appurtenances for the Myrtle St Improvements project.
Aransas County shall install microwave antennas, clock and radio, and complete associated appurtenances for the Communication Infrastructure project.
This activity consolidates the service areas of each of the above projects into one reportable area that does not double count overlapping areas. The projected beneficiaries in the Measure tab represents the total number of persons to benefit from all projects without duplicating the same beneficiaries from overlapping project service areas. This activity meets the low- and moderate-income national objective using the County-Wide ACS 2015 LMISD with the State Standardized Area Median Income (SMI) waiver applied.

Location Description:

Construction shall take place in Aransas County at 4th St and Palmetto St, Lakeside Dr, S Lake Drive, E Lake Dr, E Lake Dr west easement, Easement west of Conlin St, 12th St, and Bee Tree Cir for the Lamar Drainage project.
Construction shall take place in Aransas County at Cactus St for the Cactus St Improvements project.
Construction shall take place in Aransas County at Broadway St for the Broadway St Improvements project.
Construction shall take place in Aransas County at Palmetto Ave for the Palmetto St Improvements project.
Construction shall take place in Aransas County at Chaparral St for the Chaparral St Improvements project.
Construction shall take place in Aransas County at Mesquite St for the Mesquite St Improvements project.
Construction shall take place in Aransas County at Myrtle St for the Myrtle St Improvements project.
Construction shall take place in Aransas County at Tower 1 at Texas State Hwy 188, Tower 2 at Texas State Hwy 35 N, and Tower 3 at N Live Oak for the Communication Infrastructure project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-130-E988_Ellinger
Activity Title: Street Improvements, Water Improvements and Flood and Drainage Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/09/2025

Projected End Date:
03/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CITY OF ELLINGER

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$1,588,300.00	$1,588,300.00
B-18-DP-48-0002	$1,588,300.00	$1,588,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$1,588,300.00	$1,588,300.00
B-18-DP-48-0002	$1,588,300.00	$1,588,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$1,588,300.00	$1,588,300.00
B-18-DP-48-0002	$1,588,300.00	$1,588,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
CITY OF ELLINGER	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Ellinger shall grade and chip seal roads, and complete associated appurtenances for the Road Reconstruction - Austin, Brenham, and Columbus Streets project.
The City of Ellinger shall install generator and propane tank, and complete associated appurtenances for the Water Well Generator project.
The City of Ellinger shall grade and excavate site; replace culverts, install driveway apron, replace street, and complete associated appurtenances for the Drainage Improvements City Wide project.
This activity consists of projects with the same service areas. The projected beneficiaries in the Measure Tab represent the total number of persons to benefit from the service area. This activity meets the low- and

moderate-income national objective using surveys.

Location Description:

Construction shall take place in the City of Portland at Columbus St, Brenham St, and Austin St for the Road Reconstruction - Austin, Brenham, and Columbus Streets project.
Construction shall take palce in the City of Portland at West Tobias Road for the Water Well Generator project.
Construction shall take place in the City of Portland at Jarmon St, Schumacher St, Bradbury St, Columbus St, Brenham St, Austin St, Fayette St, Colorado Sky St, Munn St, Grover St, Fordtrand St, Turner St, Tobias St, Hollman St, Main St, and Train St.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-132-E990_Wharton_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/22/2025

Projected End Date:
07/31/2029

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Wharton

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$4,360,800.00	$4,360,800.00
B-18-DP-48-0002	$4,360,800.00	$4,360,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$4,360,800.00	$4,360,800.00
B-18-DP-48-0002	$4,360,800.00	$4,360,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$4,360,800.00	$4,360,800.00
B-18-DP-48-0002	$4,360,800.00	$4,360,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Wharton	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Wharton shall improve the wastewater treatment plant site and lift stations, and complete associated appurtenances for the Wastewater Treatment Plant No. 1 and System Improvements project. This activity meets the low- and moderate-income national objective using City-Wide ACS FY-2021 LMISD for the Wasterwater Treatment Plant No. 1 and Systems Improvements project. LMI based on FY-21 LMISD with State Median Income waiver applied. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Wharton at Wastewater Treatment Plant No. 1 Improvements, Alabama Road Lift Station, and Park Lane Lift Station.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-142-F001_Carmine
Activity Title: Sewer Facilities and Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/08/2025

Projected End Date:
01/31/2029

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CITY OF CARMINE

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$2,548,300.00	$2,548,300.00
B-18-DP-48-0002	$2,548,300.00	$2,548,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$2,548,300.00	$2,548,300.00
B-18-DP-48-0002	$2,548,300.00	$2,548,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$2,548,300.00	$2,548,300.00
B-18-DP-48-0002	$2,548,300.00	$2,548,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
CITY OF CARMINE	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Sewer Facilities
The City of Carmine shall rehabilitate wet wells; install pumps, pipe, and electrical; and complete associated appurtenances for the 4G and Park Lift Station Upgrades project.
Water Facilities
The City of Carmine shall acquire land; drill and construct a new water well; install a pump; connect to water system; install a generator; and complete associated appurtenances for the New Water Well and Generator project.
This activity consolidates the distinct service areas of each of the following projects into one total reportable area, 4G and Park Lift Station Upgrades project and New Water Well and Generator project. The projected

beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’ service areas. This activity meets the low- and moderate-income national objective using surveys. The City of Carmine is a HUD Exception Grantee. Their LMI threshold is 46.25%. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Carmine. Construction shall take place at 4G Lift Station and Park Lift Station for the 4G and Park Lift Station Upgrades project. Construction shall take place at Pratt Hill Water Plant and Water Well 3-Brunn Lane for the New Water Well and Generator project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-144-F003_WalkerCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/21/2025

Projected End Date:
10/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Walker County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$1,310,654.53	$1,310,654.53
B-18-DP-48-0002	$1,310,654.53	$1,310,654.53
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$1,310,654.53	$1,310,654.53
B-18-DP-48-0002	$1,310,654.53	$1,310,654.53
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$1,310,654.53	$1,310,654.53
B-18-DP-48-0002	$1,310,654.53	$1,310,654.53
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Walker County	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Walker County shall replace culvert; remove, replace and stabilize road base; pave road; and complete associated appurtenances for the Wood Farm Road and Culvert Project. Walker County shall construct drainage improvements of the roadside ditch, culvert replacements, regrading concrete lining, and complete associated appurtenances for the Riverside Harbor Drainage project.
This activity consolidates the service areas of each of the following projects into one reportable area that does not double count overlapping areas, the projects are as follows, two Flood and Drainage projects, Wood Farm Road and Culvert project, and Riverside Harbor Drainage. The projected beneficiaries in the Measures tab tab represent the “Total Number of Persons” to benefit from the service area. This activity meets the low- and

moderate-income national objective using the surveys for both projects. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Walker County. Construction shall take place along Wood Farm Road for the Wood Farm Road and Culvert project. Construction shall take place along Brazile Boulevard for the Riverside Harbor Drainage project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-149-F008_BayCity_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/17/2025

Projected End Date:
06/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Bay City

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$3,189,500.00	$3,189,500.00
B-18-DP-48-0002	$3,189,500.00	$3,189,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$3,189,500.00	$3,189,500.00
B-18-DP-48-0002	$3,189,500.00	$3,189,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$3,189,500.00	$3,189,500.00
B-18-DP-48-0002	$3,189,500.00	$3,189,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Bay City	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Bay City shall remove and replace culverts; install inlets and storm sewer; regrade ditches; and complete associated appurtenances for the City of Bay City: Area 14 - Drainage Improvements project. The City of Bay City shall remove and replace culverts; stabilize creek bank; and complete associated appurtenances for the City of Bay City: Area 19 - Drainage Improvements project.

This activity consolidates the distinct service areas of each of the following projects into one total reportable area, one Flood and Drainage project, City of Bay City: Area 14 - Drainage Improvements project, and one Flood and Drainage project, City of Bay City: Area 19 - Drainage Improvements project. The projected beneficiaries in

the Measure tab represent the “Total Number of Persons” to benefit from all projects’ service areas. This activity meets the low- and moderate- income national objective using Census Track/Block Group LMISD. LMISD based on FY-21 LMISED with State Median Income Waiver applied for the City of Bay City: Area 14 - Drainage Improvements project, and using surveys for the City of Bay City: Area 19 - Drainage Improvements project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Bay City. Construction shall take place along Avenue A, Le Tulle Avenue, Moore Avenue, Roberts Road, Wihtson Street, Avenue D, Avenue C, Duncan Street, Pearl Street, Basin Street, Robinson Avenue, Rampart Street, Moore Avenue, and Nolan Avenue for the City of Bay City: Area 14 - Drainage Improvements project. Construction shall take place along Cottonwood Creek for the City of Bay City: Area 19 - Drainage improvements project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-151-F010_Alvin_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/05/2025

Projected End Date:
07/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Alvin, City of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$6,000,500.00	$6,000,500.00
B-18-DP-48-0002	$6,000,500.00	$6,000,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$6,000,500.00	$6,000,500.00
B-18-DP-48-0002	$6,000,500.00	$6,000,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$6,000,500.00	$6,000,500.00
B-18-DP-48-0002	$6,000,500.00	$6,000,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Alvin, City of	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Alvin shall remove and replace storm sewer system, install culvert and pipe, curb and gutter, manholes and headwalls, adjust utilities, line channel, pave roadway and sidewalks, and complete associated appurtenances for the City of Alvin Durant St and M-1 Crossing Improvements project. This activity meets the low- and moderate-income national objective through the use of City-Wide ACS 2015 LMISD with the State Median Income (SMI) waiver applied.

Location Description:

Construction shall take place in the City of Alvin at M-1 Crossing and Durant St for the City of Alvin Durant St and M-1 Crossing project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-152-F011_CalhounCounty
Activity Title: Public Facilities and Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/21/2025

Projected End Date:
02/28/2030

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CALHOUN COUNTY

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$4,706,660.00	$4,706,660.00
B-18-DP-48-0002	$4,706,660.00	$4,706,660.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$4,706,660.00	$4,706,660.00
B-18-DP-48-0002	$4,706,660.00	$4,706,660.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$4,706,660.00	$4,706,660.00
B-18-DP-48-0002	$4,706,660.00	$4,706,660.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
CALHOUN COUNTY	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Public Facilities
Calhoun County shall demolish and construct building with flood proofing, install generator, pave road, and complete associated appurtenances for the Magnolia Beach Volunteer Fire Department (MBVFD) project.
Flood and Drainage
Calhoun County shall remove and replace culverts; improve ditch; install inlets, riprap, and structure under railroad; restore roadway; repair driveways; and complete associated appurtenances for the Westside Drainage project.
This activity consolidates the service areas of each of the following projects into one reportable area that does

not double count overlapping areas, one Public Facilities project, Magnolia Beach Volunteer Fire Department (MBVFD), and one Flood and Drainage project, Westside Drainage project. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’ service areas.
This activity meets the low- and moderate-income national objective using Census Tract and Block Group LMISD, LMI based on FY-21 LMISD without State Median Income waiver applied for the Public Facilities project, Magnolia Beach Volunteer Fire Department project.
This activity meets the low- and moderate-income national objective using surveys for the Westside Drainage project.Calhoun County is a HUD Exception Grantee. Its LMI threshold is 46.06%.
Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Calhoun County. Construction shall take place at Magnolia Beach Volunteer Fire Department for the Magnolia Beach Volunteer Fire Department (MBVFD) project. Construction shall take place along Avenue D, Avenue C, Avenue B, Avenue A, Access Road, Warehouse Street, Gulf Street, Del Rio Street, Santa Rosa Street, and Henery Wehmeyer Road.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-159-F074_Flatonia_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/16/2025

Projected End Date:
01/31/2029

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
FLATONIA, CITY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$3,022,400.00	$3,022,400.00
B-18-DP-48-0002	$3,022,400.00	$3,022,400.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$3,022,400.00	$3,022,400.00
B-18-DP-48-0002	$3,022,400.00	$3,022,400.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$3,022,400.00	$3,022,400.00
B-18-DP-48-0002	$3,022,400.00	$3,022,400.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
FLATONIA, CITY OF	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Flatonia shall acquire easement; construct a well; install pump, motor, meter, pipe, water line, valves, tie-ins, and fire hydrants; reconnect services; repair pavement; and complete associated appurtenances for the City-Wife Water Improvements project. This activity meets the low- and moderate-income national objective using Census Tract/Block Group LMISD FY-2021 LMISD with the State Median Income waiver applied for the City-Wide Water Improvements project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Flatonia along Nickel Mica Road 1, Nickel Mica Road 2, North Main Street, Converse Street/Easement, and Water Plant #3/Water Well #13 for the City-Wide Water Improvements project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-160-F075_Kirbyville_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/07/2025

Projected End Date:
06/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Kirbyville

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$1,379,000.00	$1,379,000.00
B-18-DP-48-0002	$1,379,000.00	$1,379,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$1,379,000.00	$1,379,000.00
B-18-DP-48-0002	$1,379,000.00	$1,379,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$1,379,000.00	$1,379,000.00
B-18-DP-48-0002	$1,379,000.00	$1,379,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Kirbyville	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Kirbyville shall install sewer lines and manholes; repair roadways; and complete associated appurtenances for the City of Kirbyville Wastewater Improvements project. This activity meets the low- and moderate-income national objective using City-Wide ACS 21 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the City of Kirbyville Wastewater Improvements project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Kirbyville along south side of West Main Street, Farm to Markey 82, West Stringer Street, West Lavielle Street, Martin Luther King Street, West Street/South Vallie Avenue, Farm to Market Road 1013/West Main Street, East and West Drew Street, West Drew Street, West Levert Street, US Highway 96, and Easy Street/South Meadow Lane.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-164-F079_MontgomeryCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/13/2025

Projected End Date:
07/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Montgomery County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$51,380,676.66	$51,380,676.66
B-18-DP-48-0002	$51,380,676.66	$51,380,676.66
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$51,380,676.66	$51,380,676.66
B-18-DP-48-0002	$51,380,676.66	$51,380,676.66
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$51,380,676.66	$51,380,676.66
B-18-DP-48-0002	$51,380,676.66	$51,380,676.66
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Montgomery County	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Montgomery County shall perform stream restoration; revegetate; stabilize banks and slopes; and complete associated appurtenances for the San Jacinto Watershed and Tributary Barrier Flood Mitigation - East County project.
Montgomery County shall perform stream restoration; revegetate; stabilize banks and slopes; and complete associated appurtenances for the San Jacinto Watershed and Tributary Barrier Flood Mitigation and Bank Stabilization - Stewart Creek project.
This activity consolidates the distinct service areas of each of the above projects into one total reportable area. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all

projects' service areas. This activity meets the low- and moderate-income national objective using Census Tract and Block Group ACS 2021 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the San Jacinto Watershed and Tributary Barrier Flood Mitigation- East County project and San Jacinto Watershed and Tributary Barrier Flood Mitigation and Bank Stabilization- Stewart Creek project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Montgomery County. Construction shall take place along San Jacinto River - East Fork, Caney Creek, Peach Creek, and White Oak Creek for the San Jacinto Watershed and Tributary Barrier Flood Mitigation- East County project. Construction shall take place along Stewart Creek for the San Jacinto Watershed and Tributary Barrier Flood Mitigation and Bank Stabilization- Stewart Creek project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_GranteeSupport[MIT]_NCP
Activity Title: RMP Grantee Support for Subrecipient HMID LMI Non-Covered Projects

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/12/2021

Projected End Date:
05/12/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$27,889,240.81
B-18-DP-48-0002	$0.00	$27,889,240.81
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$27,889,240.81
B-18-DP-48-0002	$0.00	$27,889,240.81
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$27,889,240.81
B-18-DP-48-0002	$0.00	$27,889,240.81
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,007,273.84	$7,682,960.63
B-18-DP-48-0002	$1,007,273.84	$7,682,960.63
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,007,273.84	$7,682,960.63
B-18-DP-48-0002	$1,007,273.84	$7,682,960.63
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,007,273.84	$7,682,960.63
Texas General Land Office	$1,007,273.84	$7,682,960.63
Most Impacted and Distressed Expended	$1,007,273.84	$7,682,960.63
B-18-DP-48-0002	$1,007,273.84	$7,682,960.63
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Regional Mitigation Program (RMP) Grantee Support for Subrecipient HMID Low- and Moderate-Income Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, previous expenditures to this activity were appropriately revised to the Grantee Support activities. 186276.67 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_NA_24-065-014-E171_LibertyCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
01/09/2024

Projected End Date:
03/31/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Liberty County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$21,274,200.00
B-18-DP-48-0002	$0.00	$21,274,200.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$21,274,200.00
B-18-DP-48-0002	$0.00	$21,274,200.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$21,274,200.00
B-18-DP-48-0002	$0.00	$21,274,200.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,937,030.45	$5,537,252.55
B-18-DP-48-0002	$1,937,030.45	$5,537,252.55
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,937,030.45	$5,537,252.55
B-18-DP-48-0002	$1,937,030.45	$5,537,252.55
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,937,030.45	$5,537,252.55
Liberty County	$1,937,030.45	$5,537,252.55
Most Impacted and Distressed Expended	$1,937,030.45	$5,537,252.55
B-18-DP-48-0002	$1,937,030.45	$5,537,252.55
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Liberty County shall conduct a planning study to include survey data collection through bathymetric, terrestrial and aerial surveys; mapping jurisdictional boundaries with the capacity report, labelling and referencing ditches/outfalls with recorded rightsof-way for the jurisdiction; hydrologic and hydraulic study; plan development with detailed maps, identifying problem areas and recommended priority of projects for future flood mitigation and related activities.

Location Description:

Planning studies project shall take place within Liberty County.

Activity Progress Narrative:

During the reporting period, Liberty County reached 15% completion of its planning study.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_NA_24-065-056-E566_LeagueCity_PLAN
Activity Title: Planning

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/23/2024

Projected End Date:
05/31/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF LEAGUE CITY

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$2,249,388.50
B-18-DP-48-0002	$0.00	$2,249,388.50
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,249,388.50
B-18-DP-48-0002	$0.00	$2,249,388.50
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,249,388.50
B-18-DP-48-0002	$0.00	$2,249,388.50
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$290,460.89	$715,620.62
B-18-DP-48-0002	$290,460.89	$715,620.62
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$290,460.89	$715,620.62
B-18-DP-48-0002	$290,460.89	$715,620.62
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$290,460.89	$715,620.62
CITY OF LEAGUE CITY	$290,460.89	$715,620.62
Most Impacted and Distressed Expended	$290,460.89	$715,620.62
B-18-DP-48-0002	$290,460.89	$715,620.62
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of League City shall update the Clear Creek and Dickinson Bayou hydrologic and hydraulic models with Atlas 14 rainfall and current topographic conditions and revise the riverine special flood hazard areas for the FIRM Map Update project. The City of League City shall survey data collection through LiDAR, rain gauge data, GIS base map data, repetitive flood loss claims, record drawings, and other relevant information to collect key drainage infrastructure information such as channel and storm sewer geometry, perform a hydrologic and hydraulic study, and plan development with detailed maps, identifying problem areas and recommended priority of projects for the League City Drainage Studies project.

Location Description:

The planning studies will take place throughout the City of League City.

Activity Progress Narrative:

During the reporting period, the City of League City continued with its planning study.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_NA_24-065-128-E986_AransasCounty_Plan
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/29/2025

Projected End Date:
08/31/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Aransas, County Of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$1,885,249.00	$1,885,249.00
B-18-DP-48-0002	$1,885,249.00	$1,885,249.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$1,885,249.00	$1,885,249.00
B-18-DP-48-0002	$1,885,249.00	$1,885,249.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$1,885,249.00	$1,885,249.00
B-18-DP-48-0002	$1,885,249.00	$1,885,249.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Aransas, County Of	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Aransas County shall create a county-wide master drainage plan to include data collection and model inventory, data analysis and field investigation, base model update and hazard identification, future conditions analysis and hazard identification, evaluate and prioritize future projects and studies for the Aransas County Master Drainage Plan project.

Location Description:

Planning study shall take place across Aransas County.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_NA_24-065-144-F003_WalkerCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/21/2025

Projected End Date:
10/31/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Walker County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$133,095.47	$133,095.47
B-18-DP-48-0002	$133,095.47	$133,095.47
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$133,095.47	$133,095.47
B-18-DP-48-0002	$133,095.47	$133,095.47
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$133,095.47	$133,095.47
B-18-DP-48-0002	$133,095.47	$133,095.47
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Walker County	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Walker County shall conduct detailed hydrologic and hydraulic analyses; create hydrologic models; and generate runoff hydrographs for the Harmon Creek Base Flood Elevation Study project.

Location Description:

Planning studies shall take place in Walker County.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_NA_GranteeSupport[MIT]_PLAN
Activity Title: RMP Grantee Support for Subrecipient Planning

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/12/2021

Projected End Date:
05/12/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$890,223.50
B-18-DP-48-0002	$0.00	$890,223.50
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$890,223.50
B-18-DP-48-0002	$0.00	$890,223.50
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$890,223.50
B-18-DP-48-0002	$0.00	$890,223.50
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$32,203.73	$245,602.12
B-18-DP-48-0002	$32,203.73	$245,602.12
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$32,203.73	$245,602.12
B-18-DP-48-0002	$32,203.73	$245,602.12
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$32,203.73	$245,602.12
Texas General Land Office	$32,203.73	$245,602.12
Most Impacted and Distressed Expended	$32,203.73	$245,602.12
B-18-DP-48-0002	$32,203.73	$245,602.12
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Regional Mitigation Program (RMP) Grantee Support for Subrecipient HMID Planning and Capacity Building - see associated activities for full list of activities.

Location Description:

Activity Progress Narrative:

During the reporting period, previous expenditures to this activity were appropriately revised to the Grantee Support activities. 5955.47 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_24-065-006-E163_Dayton_SF

Activity Title: Sewer Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/01/2024

Projected End Date:
05/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Dayton

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$443,047.00
B-18-DP-48-0002	$0.00	$443,047.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$443,047.00
B-18-DP-48-0002	$0.00	$443,047.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$443,047.00
B-18-DP-48-0002	$0.00	$443,047.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$7,483.30	$40,889.00
B-18-DP-48-0002	$7,483.30	$40,889.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$7,483.30	$40,889.00
B-18-DP-48-0002	$7,483.30	$40,889.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$7,483.30	$40,889.00
Dayton	$7,483.30	$40,889.00
Most Impacted and Distressed Expended	$7,483.30	$40,889.00
B-18-DP-48-0002	$7,483.30	$40,889.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Dayton shall rehabilitate sanitary sewer lines with pre-construction cleaning and pipe bursting, replace sanitary sewer lines, rehabilitate manholes, and complete associated appurtenances for the Dayton Sewer Rehab Surburban Acres project. This activity meets the Urgent Need Mitigation national objective through the use of surveys.

Location Description:

Construction shall take place in the City of Dayton along between North Winfree Street and Whitewing Street and Between Tram Road and Skylark Street.

Activity Progress Narrative:

During the reporting period, the City of Dayton completed engineering design for its sewer improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_24-065-033-E488_JasperCounty_PF
Activity Title: Public Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/25/2024

Projected End Date:
12/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Jasper County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,808,191.49
B-18-DP-48-0002	$0.00	$1,808,191.49
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,808,191.49
B-18-DP-48-0002	$0.00	$1,808,191.49
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,808,191.49
B-18-DP-48-0002	$0.00	$1,808,191.49
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$32,120.92	$146,136.44
B-18-DP-48-0002	$32,120.92	$146,136.44
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$32,120.92	$146,136.44
B-18-DP-48-0002	$32,120.92	$146,136.44
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$32,120.92	$146,136.44
Jasper County	$32,120.92	$146,136.44
Most Impacted and Distressed Expended	$32,120.92	$146,136.44
B-18-DP-48-0002	$32,120.92	$146,136.44
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Jasper County shall grade site; pave and stripe concrete; construct building; install utilities, walk-in refrigeration, generator, and transfer switch; and complete associated appurtenances for the Pct 1 - Homer Community Shelter of Last Resort project.
This activity meets the urgent need income national objective through the use of census tract and block group with the state Standardized Area Median (SMI) waiver LMISD.

Location Description:

Construction for the Pct 1 - Homer Community Shelter of Last Resort project shall take place in Jasper County along Homer Community Shelter of Last Resort.

Activity Progress Narrative:

During the reporting period, Jasper County completed 53% of its PF improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_24-065-035-E490_Woodville_SI
Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/11/2024

Projected End Date:
08/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Woodville

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$323,174.73
B-18-DP-48-0002	$0.00	$323,174.73
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$323,174.73
B-18-DP-48-0002	$0.00	$323,174.73
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$323,174.73
B-18-DP-48-0002	$0.00	$323,174.73
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$4,704.95	$30,308.17
B-18-DP-48-0002	$4,704.95	$30,308.17
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$4,704.95	$30,308.17
B-18-DP-48-0002	$4,704.95	$30,308.17
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$4,704.95	$30,308.17
Woodville	$4,704.95	$30,308.17
Most Impacted and Distressed Expended	$4,704.95	$30,308.17
B-18-DP-48-0002	$4,704.95	$30,308.17
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Woodville shall complete Storm Water Pollution Prevention Plan (SWPPP), scarify, reshape, and recompact roadway, replace culverts and roadway turnouts; and complete associated appurtenances. This activity will meet low- and moderate-income national objective through the use of surveys.

Location Description:

Construction shall take place in the City of Woodville at West Timberland Dr.

Activity Progress Narrative:

During the reporting period, the City of Woodville completed 70 preliminary engineering on its SI project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_24-065-044-E536_PolkCounty
Activity Title: Street Improvements and Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/23/2024

Projected End Date:
12/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Polk County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$2,985,877.66
B-18-DP-48-0002	$0.00	$2,985,877.66
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,985,877.66
B-18-DP-48-0002	$0.00	$2,985,877.66
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,985,877.66
B-18-DP-48-0002	$0.00	$2,985,877.66
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$35,677.47	$167,846.44
B-18-DP-48-0002	$35,677.47	$167,846.44
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$35,677.47	$167,846.44
B-18-DP-48-0002	$35,677.47	$167,846.44
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$35,677.47	$167,846.44
Polk County	$35,677.47	$167,846.44
Most Impacted and Distressed Expended	$35,677.47	$167,846.44
B-18-DP-48-0002	$35,677.47	$167,846.44
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Polk County shall remove and replace bridge structures with piping; install abutment slab beams, backfill and reinforced slab. Road improvements shall scarify, reshape and recompact the roadway; install base, coat, and concrete; install traffic rail, guard fence, guardrail terminal, terminal anchor, and rip rap, and associated appurtenances for the Tom Cummings/Plantation Road project. This activity meets the urgent need income national objective through the use of Census Tract/Block Group LMISD. Polk County shall install a ground storage tank, pipes, valves, electrical controls, and complete associated appurtenances for the Soda WSC project. This activity meets the urgent need income national objective through the use of surveys.

Location Description:

Construction for the Tom Cummings/Plantation Road project shall take place along Plantation Road, Tom Cummings Road Bridge 1, Mill Gate Road, Tom Cummings Road Bridge 2, and Tom Cummings Road.
Construction for the Soda WSC project shall take place in Polk County at Soda WSC Plant #3.

Activity Progress Narrative:

During the reporting?period,?Polk County completed 59% preliminary engineering for its SI project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_24-065-047-E539_TylerCounty
Activity Title: Street Improvements and Public Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/08/2024

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Tyler County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$842,333.28
B-18-DP-48-0002	$0.00	$842,333.28
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$842,333.28
B-18-DP-48-0002	$0.00	$842,333.28
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$842,333.28
B-18-DP-48-0002	$0.00	$842,333.28
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$23,172.35	$79,906.76
B-18-DP-48-0002	$23,172.35	$79,906.76
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$23,172.35	$79,906.76
B-18-DP-48-0002	$23,172.35	$79,906.76
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$23,172.35	$79,906.76
Tyler County	$23,172.35	$79,906.76
Most Impacted and Distressed Expended	$23,172.35	$79,906.76
B-18-DP-48-0002	$23,172.35	$79,906.76
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Tyler County shall shall install a generator, concrete pad, electrical conduits, and fencing and complete associated appurtenances for an existing Shelter of Last Resort for the Pct 3 - Colmesneil Area Generator project.
Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 1 - CR 4265 project.
Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 1 - CR 1220 project.
These activities meet the urgent need national objective through the use of surveys for the Pct 1 - CR 4265 and

Pct 1 - CR 1220 projects and through the use of the census tract block group with the State Median Income (SMI) Waiver LMISD for the Pct 3 - Colmesneil Area Generator project.

Location Description:

Construction for the Pct 3 - Colmesneil Area Generator project shall take place in Tyler County at Pct 3 - Colmesneil Area Generator.
Construction for the Pct 1 - CR 4265 project shall take place in Tyler County at CR 4265.
Construction for the Pct 1 - CR 1220 project shall take place in Tyler County at CR 1220.
Service Areas for each project are distinct.

Activity Progress Narrative:

During the reporting period, Tyler County completed 60% preliminary engineering on its SI project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_24-065-050-E542_SugarLand_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/25/2024

Projected End Date:
12/31/2027

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
CITY OF SUGAR LAND

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$2,031,800.00
B-18-DP-48-0002	$0.00	$2,031,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,031,800.00
B-18-DP-48-0002	$0.00	$2,031,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,031,800.00
B-18-DP-48-0002	$0.00	$2,031,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$18,315.00	$117,855.00
B-18-DP-48-0002	$18,315.00	$117,855.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$18,315.00	$117,855.00
B-18-DP-48-0002	$18,315.00	$117,855.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$18,315.00	$117,855.00
CITY OF SUGAR LAND	$18,315.00	$117,855.00
Most Impacted and Distressed Expended	$18,315.00	$117,855.00
B-18-DP-48-0002	$18,315.00	$117,855.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Memorial Park Riverbank Erosion Repair
The City of Sugar Land shall excavate and dispose of material, install stone, and complete associated appurtenances. This activity meets the urgent need national objective using Census Tract/Block Groups from the FY-21 LMISD.

Location Description:

Construction shall take place in the City of Sugar Land along the Brazos River west of University Boulevard.

Activity Progress Narrative:

During the reporting period, the City of Sugarland had environmental review underway for its Flood and Drainage project

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_24-065-051-E543_FortBendCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/23/2024

Projected End Date:
09/30/2028

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Fort Bend County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$10,481,184.00	$19,696,459.00
B-18-DP-48-0002	$10,481,184.00	$19,696,459.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$10,481,184.00	$19,696,459.00
B-18-DP-48-0002	$10,481,184.00	$19,696,459.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$10,481,184.00	$19,696,459.00
B-18-DP-48-0002	$10,481,184.00	$19,696,459.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$859,094.16	$1,394,352.41
B-18-DP-48-0002	$859,094.16	$1,394,352.41
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$859,094.16	$1,394,352.41
B-18-DP-48-0002	$859,094.16	$1,394,352.41
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$859,094.16	$1,394,352.41
Fort Bend County	$859,094.16	$1,394,352.41
Most Impacted and Distressed Expended	$859,094.16	$1,394,352.41
B-18-DP-48-0002	$859,094.16	$1,394,352.41
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Fort Bend County shall prepare, clear, and grub site, seed, excavate, stockpile, backfill, dispose of material, install stone, and complete associated appurtenances for the Memorial Park River Bank Erosion Repair project.
Fort Bend County shall install erosion protection, construct tiebacks, and complete associated appurtenances for the Levee Improvement District #10 Erosion Repair project.
Fort Bend County shall prepare, clear and grub site, seed, install grade control structures, excavate and dispose material, and complete associated appurtenances for the Steep Bank Creek Bank Erosion Repair project.
This activity consolidates the distinct service areas of each of the above projects into one total reportable area. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all

projects' service areas. This activity meets the urgent need income national objective using Census Tract and Block Group ACS 2015 LMISD for the projects.

Location Description:

Construction for the Memorial Park River Bank Erosion Repair project shall take place in Fort Bend County along the Brazos River.

Construction for the Levee Improvement District #10 Erosion Repair project shall take place in Fort Bend County along the Brazos River.
Construction for the Steep Bank Creek Bank Erosion Repair project shall take place in Fort Bend County along Steep Bank Creek.

Activity Progress Narrative:

During the reporting period, Fort Bend County had environmental review underway for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_24-065-059-E569_Columbus_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/29/2024

Projected End Date:
06/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Columbus, City of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$2,195.20	$343,000.00
B-18-DP-48-0002	$2,195.20	$343,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$2,195.20	$343,000.00
B-18-DP-48-0002	$2,195.20	$343,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$2,195.20	$343,000.00
B-18-DP-48-0002	$2,195.20	$343,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$6,174.00	$37,242.00
B-18-DP-48-0002	$6,174.00	$37,242.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$6,174.00	$37,242.00
B-18-DP-48-0002	$6,174.00	$37,242.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$6,174.00	$37,242.00
Columbus, City of	$6,174.00	$37,242.00
Most Impacted and Distressed Expended	$6,174.00	$37,242.00
B-18-DP-48-0002	$6,174.00	$37,242.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Columbus shall install a backup generator for its water plant, complete electrical work, and complete associated appurtenances. This activity meets the urgent need national objective using city-wide LMISD with the State Median Income waiver applied.

Location Description:

Construction shall take place in the City of Columbus at the Spring Street Generator at the intersection of Spring Street and Front Street.

Activity Progress Narrative:

During the reporting period, the City of Columbus completed engineering design for its water facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_24-065-065-E596_HardinCounty_F&D
Activity Title: Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/20/2024

Projected End Date:
08/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Hardin County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$16,044,500.00
B-18-DP-48-0002	$0.00	$16,044,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$16,044,500.00
B-18-DP-48-0002	$0.00	$16,044,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$16,044,500.00
B-18-DP-48-0002	$0.00	$16,044,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$114,750.00	$788,628.26
B-18-DP-48-0002	$114,750.00	$788,628.26
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$114,750.00	$788,628.26
B-18-DP-48-0002	$114,750.00	$788,628.26
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$114,750.00	$788,628.26
Hardin County	$114,750.00	$788,628.26
Most Impacted and Distressed Expended	$114,750.00	$788,628.26
B-18-DP-48-0002	$114,750.00	$788,628.26
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Hardin County shall install channel lining, storm sewer, culverts, and headwall; pave roadway; acquire land; construct a detention pond; and complete associated appurtenances for the El Pinto – Fletcher Channel and Detention Improvements (Lumberton) project. This activity meets the Urgent Need Income national objective through the use of surveys.
Hardin County shall shall conduct a hydrologic and hydraulic study, rehabilitate roadside ditches and drives, replace culverts, and complete associated appurtenances for the Lumberton, Woodcrest Area Roadside Ditch Improvements project. This activity meets the Urgent Need Income national objective through the use of Census Tract/Block Group LMISD.

Hardin County shall conduct a hydrologic and hydraulic study, excavate ditch, clear and shape channel, replace culverts, and complete associated appurtenances for the Kountze, Roadside Ditch & Channel Improvements project. This activity meets the Urgent Need Income national objective through the use of Census Tract/Block Group LMISD.
Hardin County shall conduct a hydrologic and hydraulic study, install channel lining and headwalls, adjust box culverts, and complete associated appurtenances for the Lumberton, Adler Ditch Channel Improvements project. This activity meets the Urgent Need Income national objective through the use of Census Tract/Block Group LMISD.

Location Description:

Construction for the El Pinto – Fletcher Channel and Detention Improvements (Lumberton) shall take place in Hardin County along Fletcher Channel, El Pinto Roadway, El Pinto Channel and the Dentention Pond.
Construction for the Lumberton, Woodcrest Area Roadside Ditch Improvements shall take place in Hardin County along Cedar Drive, Birch Drive, Ash Drive, Dogwood Drive, Rice Drive, Wingfield Drive, Cornell Drive, Harvard Drive, Princeton Street, South Wind Street, Crosswind, North Wind Street, 2nd Street, 1st Street, Hickory Street, Ratliff Drive, 3rd Street, Yale Street Duke Street, Chestnut Street, Windwood Boulevard, and West Wind Street.
Construction for the Kountze; Roadside Ditch & Channel Improvements project shall take place along East Williford Road Drainage Channel, Old Farm to Market 418 Drainage Channel, Chile Daniel Road Drainage Channel, Villa Road Drainage Channel, Dale Street Drainage Channel, Barrett Street Drainage Channel, Blackgum street, North Cypress Street, North Walnut Street, North Ash Street, North Oak Street, North Beech Street, North Cherry Street, Old Farm to Market Road 418, Cypress Street, South Walnut Street, South Ash Street, South Oak Street, South Beech Street, South Cherry Street, Walters Lane, Kimberly Lane, East Wiliford Road, East Brown Street, Mil Street, Allums Street, Bear Street, Fox Street, Deer Street, Tiger Street, 1st-4th Street, Villa Road, Riggs Street, PAN-AM Road, Feagin Street, Cariker Street, Marshall Street, Tubb Street, Martin Luther King Street, Charles Street, Dale Street, East Vanderburg Street, Barret Street, Otis Street, Wiggins Street, Smith Street, Allen Street, and Lindsey Street.
Construction for the Lumberton, Adler Ditch Channel Improvements project shall take place in Hardin County at Adler Ditch.

Activity Progress Narrative:

During the reporting period, Hardin County had engineering design underway for its flood and drainage project

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_24-065-093-E769_MatagordaCounty
Activity Title: Water Facilities and Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/28/2025

Projected End Date:
05/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Matagorda, County of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$2,052,673.00	$2,052,673.00
B-18-DP-48-0002	$2,052,673.00	$2,052,673.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$2,052,673.00	$2,052,673.00
B-18-DP-48-0002	$2,052,673.00	$2,052,673.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$2,052,673.00	$2,052,673.00
B-18-DP-48-0002	$2,052,673.00	$2,052,673.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Matagorda, County of	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Matagorda County shall acquire land, install pipe, gate valves, service taps, a water well with controls, tank and electrical service, disinfection equipment, pave road, and complete associated appurtenances for the River Oaks Water System Improvements project.
Matagorda County shall install generator pads, generators, controls, booster pumps, a water meter, and complete associated appurtenances for the Selkirk Water Well Improvements project.
Matagorda County shall install pipe, valves and fittings, service connections, and complete associated appurtenances for the Selkirk Water Line Improvements project.
This activity consolidates the distinct service areas of each of the above projects into one total reportable area.

The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’ service areas. This activity meets the urgent need national objective using surveys. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Matagorda County at Trinity Street New Water Well, Brazos Street and Trinity Street, Nueces Street, and Lower Colorado Road for the River Oaks Water System Improvements project.
Construction shall take place in Matagorda County at Selkirk Drive, and Selkirk Road for the Selkirk Water Well Improvements project.
Construction shall take place in Matagorda County at Louisa Drive, Jane Lane, Rachel Drive, Banyansco Avenue for Selkirk Water Line Improvements project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_24-065-096-E828_Schulenburg_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
01/06/2025

Projected End Date:
01/31/2029

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
CITY OF SCHULENBURG

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,289,391.30
B-18-DP-48-0002	$0.00	$1,289,391.30
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,289,391.30
B-18-DP-48-0002	$0.00	$1,289,391.30
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,289,391.30
B-18-DP-48-0002	$0.00	$1,289,391.30
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$30,945.39	$30,945.39
B-18-DP-48-0002	$30,945.39	$30,945.39
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$30,945.39	$30,945.39
B-18-DP-48-0002	$30,945.39	$30,945.39
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$30,945.39	$30,945.39
CITY OF SCHULENBURG	$30,945.39	$30,945.39
Most Impacted and Distressed Expended	$30,945.39	$30,945.39
B-18-DP-48-0002	$30,945.39	$30,945.39
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Schulenburg shall acquire land, install sewer line, pipe, manholes, sewer tie-ins, and complete associated appurtenances for the WW Line Improvements project. This activity meets the urgent need national objective through the use of Census Tract and Block Group ACS 2011-2015 LMISD with the State Standardized Area Median Income (SMI) waiver applied.

Location Description:

Construction shall take place in the City of Schulenburg along the easement between Shultz Ave and James Ave, along the easement on the northeast side of North Main St, and along the easement along State Highway

90.

Activity Progress Narrative:

During this quarter, the City of Schulenburg had acquisition in progress for Sewer Improvements & Flood & Drainage Improvements, Environmental in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_24-065-116-E958_Portland_F&D
Activity Title: Flood and Drainage Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/14/2025

Projected End Date:
05/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
PORTLAND, CITY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$1,039,746.27	$1,039,746.27
B-18-DP-48-0002	$1,039,746.27	$1,039,746.27
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$1,039,746.27	$1,039,746.27
B-18-DP-48-0002	$1,039,746.27	$1,039,746.27
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$1,039,746.27	$1,039,746.27
B-18-DP-48-0002	$1,039,746.27	$1,039,746.27
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
PORTLAND, CITY OF	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Portland shall grade and regrade ditches; install pipe, curb inlets, storm sewers, grate inlets, outfall structure, safety end treatments; repair driveways; adjust sewer and water service line connections; remove and repair pavement, and complete associated appurtenances for the City of Portland Old Towne Improvements. This activity meets the Urgent Need Mitigation national objective through the use of Census Tract Block Group ACS 2015 LMISD with the State Standardized Area Median Income (SMI) waiver applied.

Location Description:

Construction shall take place in the City of Portland at Elm Street for the City of Portland Old Towne Improvements.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_24-065-161-F076_PointBlank_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/13/2025

Projected End Date:
08/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Point Blank

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$500,000.00	$500,000.00
B-18-DP-48-0002	$500,000.00	$500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$500,000.00	$500,000.00
B-18-DP-48-0002	$500,000.00	$500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$500,000.00	$500,000.00
B-18-DP-48-0002	$500,000.00	$500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Point Blank	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Point blank shall acquire easement, excavate ditches, remove and replace culverts and pavement, and complete associated appurtenances for the Forest Cove Drainage Improvements project. The City of Point blank shall remove and replace culverts and pavement, construct embankment, and complete associated appurtenances for the Spring Court Drainage Improvement project. The City of Point blank shall excavate ditches, remove and replace culverts and pavement, and complete associated appurtenances for the White Oaks Drainage Improvements project.
This activity consolidates the distinct service areas for the above projects into one total reportable area. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’

service areas. This activity meets the urgent need national objective using surveys. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Point Blank. Construction shall take place along Cove Drive/Pinemont Drive for the Forest Cove Drainage Improvements project. Construction shall take place along Spring Court for the Spring Court Drainage Improvements project. Construction shall take place along White Oak Street/White Oak Drive/Dogwood Place for the White Oaks Drainage Improvements project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_24-065-168-F083_Simonton
Activity Title: Street Improvements and Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/05/2025

Projected End Date:
12/31/2027

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Simonton, City of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$1,559,100.00	$1,559,100.00
B-18-DP-48-0002	$1,559,100.00	$1,559,100.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$1,559,100.00	$1,559,100.00
B-18-DP-48-0002	$1,559,100.00	$1,559,100.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$1,559,100.00	$1,559,100.00
B-18-DP-48-0002	$1,559,100.00	$1,559,100.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Simonton, City of	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Simonton shall remove existing roadway, pave road, and complete associated appurtenance for the Simonton Roadway Replacement project.
The City of Simonton shall regrade roadside ditches, remove and repair culverts, and complete associated appurtenances for the Simonton Drainage Improvements project.
This activity consists of projects with the same service areas. The projected beneficiaries in the Measure tab represent the total number of persons to benefit from the service area. This activity shall meet Urgent Need Mitigation national objective through the use of ACS 2015 LMISD.

Location Description:

Construction shall take place in the City of Alvin at Wrangler Rd, Lariat Ln, and Wagon-Cheyenne Rd for the Simonton Roadway Replacement project.
Construction shall take place in the City of Alvin at Surrey Dr, Indian Rd, Tejas Rd, Custer Rd, Fort Bend Culvert, and Wagon Culvert for the Simonton Drainage Improvements project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_GranteeSupport[MIT]_NCP
Activity Title: RMP Grantee Support for Subrecipient HMID UN Non-Covered Projects

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/12/2021

Projected End Date:
05/12/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$2,125,906.87
B-18-DP-48-0002	$0.00	$2,125,906.87
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,125,906.87
B-18-DP-48-0002	$0.00	$2,125,906.87
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,125,906.87
B-18-DP-48-0002	$0.00	$2,125,906.87
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$76,743.39	$585,353.96
B-18-DP-48-0002	$76,743.39	$585,353.96
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$76,743.39	$585,353.96
B-18-DP-48-0002	$76,743.39	$585,353.96
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$76,743.39	$585,353.96
Texas General Land Office	$76,743.39	$585,353.96
Most Impacted and Distressed Expended	$76,743.39	$585,353.96
B-18-DP-48-0002	$76,743.39	$585,353.96
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Regional Mitigation Program (RMP) Grantee Support for Subrecipient HMID Urgent Need Income Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, previous expenditures to this activity were appropriately revised to the Grantee Support activities. 14192.25 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-002-E159_Corrigan_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/04/2024

Projected End Date:
03/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Corrigan

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$561,000.00
B-18-DP-48-0002	$0.00	$561,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$561,000.00
B-18-DP-48-0002	$0.00	$561,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$561,000.00
B-18-DP-48-0002	$0.00	$561,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$27,853.10	$58,453.10
B-18-DP-48-0002	$27,853.10	$58,453.10
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$27,853.10	$58,453.10
B-18-DP-48-0002	$27,853.10	$58,453.10
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$27,853.10	$58,453.10
Corrigan	$27,853.10	$58,453.10
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Corrigan shall rehabilitate two elevated storage tanks by draining and cleaning the tank interior, repair welding and filling of corrosion pits with epoxy, installing an interior tank coating system, exterior power wash and coating system, cleanup, disinfection, and reinstallation of controls and complete associated appurtenances for the City of Corrigan Water Storage Rehab project. This activity meets the low- and moderate-income national objective through the use of city-wide LMISD with the state Standardized Area Median Income (SMI) waiver.

Location Description:

Construction for the City of Corrigan Water Storage Rehab project shall take place in the City of Corrigan at Town Plant Site and Market Street Water Tower.

Activity Progress Narrative:

During the reporting period, the City of Corrigan completed 80% of the engineer design phased and completed the Env Review/AUGF issued.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-012-E169_Palacios_F&D
Activity Title: Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/18/2024

Projected End Date:
04/30/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Palacios

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,384,700.00
B-18-DP-48-0002	$0.00	$1,384,700.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,384,700.00
B-18-DP-48-0002	$0.00	$1,384,700.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,384,700.00
B-18-DP-48-0002	$0.00	$1,384,700.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$11,526.91	$122,682.43
B-18-DP-48-0002	$11,526.91	$122,682.43
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$11,526.91	$122,682.43
B-18-DP-48-0002	$11,526.91	$122,682.43
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$11,526.91	$122,682.43
Palacios	$11,526.91	$122,682.43
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Palacios shall excavate, clear, grub, and perform offsite disposal; install lining, culverts, trench drains, pipe, inlets, manholes, rip rap, in-line detention system, lift station, and utility reconnections, relocate utilities, remove and replace roadway, and complete associated appurtenances for the Bethany Park Drainaige Improvements project. This activity meets the low- and moderate-income national objective through the use of a survey.

Location Description:

Construction shall take place in the City of Palacios along Drainage Channel along east side of TX Hwy 35 at Bethany Park and In-line detention along St. Joseph Dr at Bethany Park.

Activity Progress Narrative:

During the reporting?period,?the City of Palacios had preliminary?engineering design underway for its Flood and Drainage project as the as-builts were pending technical adjustments.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-016-E173_WallerCounty_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/05/2024

Projected End Date:
04/30/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Waller County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$460,601.50
B-18-DP-48-0002	$0.00	$460,601.50
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$460,601.50
B-18-DP-48-0002	$0.00	$460,601.50
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$460,601.50
B-18-DP-48-0002	$0.00	$460,601.50
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$742.50	$33,051.80
B-18-DP-48-0002	$742.50	$33,051.80
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$742.50	$33,051.80
B-18-DP-48-0002	$742.50	$33,051.80
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$742.50	$33,051.80
Waller County	$742.50	$33,051.80
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Waller County shall install a new generator, a concrete pad, associated electrical work, and complete associated appurtenances for the Waller County Prairie View Water Improvement project. This activity meets low- and moderate-income national object through the use of city-wide LMISD for the City of Prairie View.

Location Description:

Construction for the Waller County Prairie View Water Improvements project shall take place within Waller County at the Waller County Prairie View Water Plant.

Activity Progress Narrative:

During the reporting period, Waller County had 30% preliminary engineering design completed for its Water Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-022-E477_Beeville_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
02/09/2024

Projected End Date:
05/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
BEEVILLE, CITY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$2,663,500.00
B-18-DP-48-0002	$0.00	$2,663,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,663,500.00
B-18-DP-48-0002	$0.00	$2,663,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,663,500.00
B-18-DP-48-0002	$0.00	$2,663,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$102,334.36	$252,472.07
B-18-DP-48-0002	$102,334.36	$252,472.07
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$102,334.36	$252,472.07
B-18-DP-48-0002	$102,334.36	$252,472.07
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$102,334.36	$252,472.07
BEEVILLE, CITY OF	$102,334.36	$252,472.07
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Beeville shall install a foundation, generator, ground storage tank, and electricals and complete associated appurtenances for the Water Improvements project. This activity meets the low- and moderate-income national objective through the use of city-wide LMISD with the state Standardized Area Median Income (SMI) waiver.

Location Description:

Construction shall take place in the City of FM351 Pump Station and Cleveland Pump Station.

Activity Progress Narrative:

During the reporting period, the City of Beeville had engineering design 90% underway for its Water Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-025-E480_Hemphill_SI
Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/25/2024

Projected End Date:
05/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Hemphill

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$924,000.00
B-18-DP-48-0002	$0.00	$924,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$924,000.00
B-18-DP-48-0002	$0.00	$924,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$924,000.00
B-18-DP-48-0002	$0.00	$924,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$32,190.25	$115,697.50
B-18-DP-48-0002	$32,190.25	$115,697.50
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$32,190.25	$115,697.50
B-18-DP-48-0002	$32,190.25	$115,697.50
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$32,190.25	$115,697.50
Hemphill	$32,190.25	$115,697.50
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Hemphill shall scarify, reshape, and replace roadway; replace culverts and driveway turnouts; and complete associated appurtenances for the Adickes-Allee Street Improvements project.

The City of Hemphill shall scarify, reshape, and replace roadway; replace culverts and driveway turnouts; and complete associated appurtenances for the Ballpark Street Improvements project.

The City of Hemphill shall scarify, reshape, and replace roadway; replace culverts and driveway turnouts; and complete associated appurtenances for the Rice Street Improvements project.

These activities meet the low- and moderate-income national objective through the use of surveys and Assisted Housing Development Certification for the Adickes-Allee project, and surveys for the Ballpark and Rice Street Improvements projects.

Location Description:

Activity Progress Narrative:

During the reporting period, the City of Hemphill had construction procurement underway for its street improvements project

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-031-E486_AustinCounty
Activity Title: Street Improvements and Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/13/2024

Projected End Date:
05/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Austin County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$6,750,100.00
B-18-DP-48-0002	$0.00	$6,750,100.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$6,750,100.00
B-18-DP-48-0002	$0.00	$6,750,100.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$6,750,100.00
B-18-DP-48-0002	$0.00	$6,750,100.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$21,781.84	$427,064.60
B-18-DP-48-0002	$21,781.84	$427,064.60
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$21,781.84	$427,064.60
B-18-DP-48-0002	$21,781.84	$427,064.60
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$21,781.84	$427,064.60
Austin County	$21,781.84	$427,064.60
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Street Improvements
Austin County shall develop a Storm Water Pollution Prevention Plan, acquire easements, replace road surface and driveway, upsize culverts, replace fencing, regrade and reseed ditches, and complete associated appurtenances for the Pyka project.
Austin County shall develop a Storm Water Pollution Prevention Plan, acquire easements, replace road surface and driveway, upsize culverts, replace fencing, regrade and reseed ditches, and complete associated appurtenances for the Wendt Road project.

Flood & Drainage

Austin County shall remove and reconstruct bridge, clear and regrade ditches, pave concrete slopes, reconstruct culverts, and complete associated appurtenances for the Hickory-Boggy Creek project.

Austin County shall clear, excavate, and regrade drainage ditches; reconstruct road surfaces; and complete associated appurtenances for the Peschel Lane project.

This activity meets the low- and moderate-income national objective through the use of surveys for each project.

Location Description:

Street Improvements
Construction for the Pyka project shall take place in Austin County along Pyka Road and Pyka Road Drainage Ditch
Construction for the Wendt Road project will take place along Wendt Road.
Flood & Drainage Improvements
Construction for the Hickory-Boggy Creek project will take place along Boggy Creek and Hickory Road.
Construction for the Peschel Lane project will take place along the Drainage Ditch near railroad from Peschel Lane to Hwy 90, and on Peschel Lane.
Service areas for each project are distinct.

Activity Progress Narrative:

During the reporting period, Austin County had 25% preliminary engineering design underway for its Street Improvements and Flood & Drainage projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-041-E533_Franklin_SI
Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/02/2024

Projected End Date:
05/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
FRANKLIN CITY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$500,000.00
B-18-DP-48-0002	$0.00	$500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$500,000.00
B-18-DP-48-0002	$0.00	$500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$500,000.00
B-18-DP-48-0002	$0.00	$500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$33,130.00	$58,735.00
B-18-DP-48-0002	$33,130.00	$58,735.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$33,130.00	$58,735.00
B-18-DP-48-0002	$33,130.00	$58,735.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$33,130.00	$58,735.00
FRANKLIN CITY OF	$33,130.00	$58,735.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Franklin shall remove and replace existing roadway and complete all associated appurtenances for the Franklin Street Improvements project. This activity meets the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the Franklin Street Improvements project shall take place within the City of Franklin along Cedar Street, Forest Lane, and Holly Road.

Activity Progress Narrative:

During the reporting period, the City of Franklin had construction procurement underway for its Street Improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-042-E534_Burton_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/05/2024

Projected End Date:
03/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
TOWN OF BURTON

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$593,800.00
B-18-DP-48-0002	$0.00	$593,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$593,800.00
B-18-DP-48-0002	$0.00	$593,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$593,800.00
B-18-DP-48-0002	$0.00	$593,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$30,577.60	$80,781.60
B-18-DP-48-0002	$30,577.60	$80,781.60
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$30,577.60	$80,781.60
B-18-DP-48-0002	$30,577.60	$80,781.60
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$30,577.60	$80,781.60
TOWN OF BURTON	$30,577.60	$80,781.60
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Burton shall construct a new water well with cement steel casing, install submersible pump and motor, and complete associated appurtenances for the Water Well #5 project. This activity meets the low- and moderate-income national objective through the use of city-wide with the state Standardized Area Median (SMI) waiver LMISD.

Location Description:

Construction for the Water Well #5 project shall take place within the City of Burton at Water Well #5 located at East Mulberry St.

Activity Progress Narrative:

During the reporting period, the City of Burton had construction underway for its Water Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-045-E537_PolkCounty
Activity Title: Street Improvements and Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/20/2024

Projected End Date:
12/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Polk County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,372,375.00
B-18-DP-48-0002	$0.00	$1,372,375.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,372,375.00
B-18-DP-48-0002	$0.00	$1,372,375.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,372,375.00
B-18-DP-48-0002	$0.00	$1,372,375.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$11,047.28	$94,614.61
B-18-DP-48-0002	$11,047.28	$94,614.61
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$11,047.28	$94,614.61
B-18-DP-48-0002	$11,047.28	$94,614.61
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$11,047.28	$94,614.61
Polk County	$11,047.28	$94,614.61
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Polk County shall reshape and recompact existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the MLK Road project.
Polk County shall reshape and recompact existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Union Springs Road project.
Polk County shall replace filter system and aerator with a force draft system and tower, install a surge/backwash tank, upgrade electricals and controls, and complete associated appurtenances for the Dallardsville WSC project.
These activities meet the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the MLK Road project shall take place in Polk County along MLK Road.
Construction for the Union Springs Road project shall take place in Polk County along Union Springs Road.
Construction for the Dallardsville WSC project shall take place in Polk County along Dallardsville WSC Plant 1.
Service areas for each project are distinct.

Activity Progress Narrative:

During the reporting period, Polk County completed 47% of preliminary engineering on its SI project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-046-E538_TylerCounty_SI
Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/08/2024

Projected End Date:
12/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Tyler County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$2,672,000.00
B-18-DP-48-0002	$0.00	$2,672,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,672,000.00
B-18-DP-48-0002	$0.00	$2,672,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,672,000.00
B-18-DP-48-0002	$0.00	$2,672,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$72,907.00	$247,528.00
B-18-DP-48-0002	$72,907.00	$247,528.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$72,907.00	$247,528.00
B-18-DP-48-0002	$72,907.00	$247,528.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$72,907.00	$247,528.00
Tyler County	$72,907.00	$247,528.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 4 - CR 4580 project.
Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 4 - CR 4630 project.
Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 4 - CR 4777 project.
These activities meet the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the Pct 4 - CR 4580 project shall take place in Tyler County along CR 4580.
Construction for the Pct 4 - CR 4630 project shall take place in Tyler County along CR 4630.
Construction for the Pct 4 - CR 4777 project shall take place in Tyler County along CR 4777.
Service areas for each project are distinct.

Activity Progress Narrative:

During the reporting period, Tyler County completed 48% preliminary engineering for its SI project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-049-E541_Onalaska_SI
Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/08/2024

Projected End Date:
09/30/2026

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Onalaska

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$679,000.00
B-18-DP-48-0002	$0.00	$679,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$679,000.00
B-18-DP-48-0002	$0.00	$679,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$679,000.00
B-18-DP-48-0002	$0.00	$679,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$103,544.79	$187,662.49
B-18-DP-48-0002	$103,544.79	$187,662.49
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$103,544.79	$187,662.49
B-18-DP-48-0002	$103,544.79	$187,662.49
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$103,544.79	$187,662.49
Onalaska	$103,544.79	$187,662.49
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Onalaska shall acquire property, perform channel improvements, install culverts and driveways, and complete associated appurtenances for the Magnolia and Payne Street Improvements project. This activity meets the low- and moderate-income national objective with the use of the city-wide State Median Income (SMI) waiver LMISD.

Location Description:

Construction for the Magnolia and Payne Street Improvements project shall take place in the City of Onalaska along West houston Avenue, Paynes Lane, and Magnolia Drive.

Activity Progress Narrative:

During the reporting period, the City of Onalaska completed the engineering design phase, bid phase, Issued NTP and commenced construction. Construction scheduled to be completed by 7/31/25.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-052-E554_Pineland_SI
Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/28/2024

Projected End Date:
06/30/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
PINELAND, CITY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$500,000.00
B-18-DP-48-0002	$0.00	$500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$500,000.00
B-18-DP-48-0002	$0.00	$500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$500,000.00
B-18-DP-48-0002	$0.00	$500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$11,439.77	$59,418.98
B-18-DP-48-0002	$11,439.77	$59,418.98
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$11,439.77	$59,418.98
B-18-DP-48-0002	$11,439.77	$59,418.98
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$11,439.77	$59,418.98
PINELAND, CITY OF	$11,439.77	$59,418.98
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Pineland shall remove and replace existing roadway, improve culverts, and complete all associated appurtenances for the Pineland Street and Drainagae Improvement project. These activities meet the Low- and Moderate-Income national objective through the use of surveys.

Location Description:

Construction for the Pineland Street and Drainage Improvement project shall take place in the City of Pineland at Hartje Lane and Maybelle Loop.

Activity Progress Narrative:

During the reporting period, the City of Pineland completed environmental review for its street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-057-E567_BurlesonCounty_F&D
Activity Title: Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/22/2024

Projected End Date:
09/25/2026

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Burleson County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,076,300.00
B-18-DP-48-0002	$0.00	$1,076,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,076,300.00
B-18-DP-48-0002	$0.00	$1,076,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,076,300.00
B-18-DP-48-0002	$0.00	$1,076,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$22,800.00	$80,490.00
B-18-DP-48-0002	$22,800.00	$80,490.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$22,800.00	$80,490.00
B-18-DP-48-0002	$22,800.00	$80,490.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$22,800.00	$80,490.00
Burleson County	$22,800.00	$80,490.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Burleson County shall elevate the road; install box culverts, guard rails, and road stabilizers; and complete associated appurtenances for the Mallard Rd. Street and Drainage Improvements project.
Burleson County shall stabilize subgrade, install crushed rock and drainage ditches, and complete associated appurtenances for the Chestnut Dr. Street and Drainage Improvements project.
These activities meet the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the Mallard Rd. Street and Drainage Improvements project will take place in Burleson County along Mallard Road.
Construction for the Chestnut Dr. Street and Drainage Improvements project will take place in Burleson County along Chestnut Drive.
Service areas are distinct for each project.

Activity Progress Narrative:

During the reporting period, the City of Burleson County had additional environmental for endangered species study and continued acquisition process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-062-E572_Yoakum_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/06/2024

Projected End Date:
06/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
YOAKUM, CITY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$2,239,900.00
B-18-DP-48-0002	$0.00	$2,239,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,239,900.00
B-18-DP-48-0002	$0.00	$2,239,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,239,900.00
B-18-DP-48-0002	$0.00	$2,239,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$88,092.24	$203,979.39
B-18-DP-48-0002	$88,092.24	$203,979.39
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$88,092.24	$203,979.39
B-18-DP-48-0002	$88,092.24	$203,979.39
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$88,092.24	$203,979.39
YOAKUM, CITY OF	$88,092.24	$203,979.39
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Yoakum shall replace sanitary sewer trunk lines and main, install manholes, excavate and repair trench, and complete associated appurtenances. This activity meets the low- to moderate-income national objective through the use of city-wide LMISD with the state Standardized Area Median Income waiver.

Location Description:

Construction shall take place in the city of Yoakum at East Side Drainage from the north of the intersection of FM 682 and Kimberly Lane to the northwest and at West Side Drainage from the north of US 77 west of City Hall

to the northeast.

Activity Progress Narrative:

During the reporting period, the city of Yoakum continued engineering design and performance statement revision is forthcoming to update map and new drainage route.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-069-E600_Bremond
Activity Title: Sewer Improvements and Water Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
08/21/2024

Projected End Date:
10/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CITY OF BREMOND

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$500,000.00
B-18-DP-48-0002	$0.00	$500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$500,000.00
B-18-DP-48-0002	$0.00	$500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$500,000.00
B-18-DP-48-0002	$0.00	$500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$21,900.00	$21,900.00
B-18-DP-48-0002	$21,900.00	$21,900.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$21,900.00	$21,900.00
B-18-DP-48-0002	$21,900.00	$21,900.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$21,900.00	$21,900.00
CITY OF BREMOND	$21,900.00	$21,900.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Sewer Improvements
The City of Bremond shall install power generators with pads at lift stations, and complete associated appurtenances for the Lift Station Generators project.
Water Improvements
The City of Bremond shall install power generators with pads at water wells, and complete associated appurtenances for the Water Well Generators project.
This activity meets the low- and moderate-income national objective through the use of city-wide LMISD with the state Standardized Area Median Income (SMI) waiver.

Location Description:

Construction shall take place in the City of Bremond at Duval St, North Anderson St, San Antonio St and Farm to Market 1373 for the Lift Station Generators project.
Construction shall take place in the City of Bremond at Shallow Creek Rd and Schubyrch-Antis Rd for the Water Well Generators project.

Activity Progress Narrative:

During the reporting period, the City of Bremond had environmental review, and design underway for its Street and Water Improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-071-E602_SanAugustine_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/20/2024

Projected End Date:
03/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
San Augustine

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,694,000.00
B-18-DP-48-0002	$0.00	$1,694,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,694,000.00
B-18-DP-48-0002	$0.00	$1,694,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,694,000.00
B-18-DP-48-0002	$0.00	$1,694,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$14,617.00	$70,026.00
B-18-DP-48-0002	$14,617.00	$70,026.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$14,617.00	$70,026.00
B-18-DP-48-0002	$14,617.00	$70,026.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$14,617.00	$70,026.00
San Augustine	$14,617.00	$70,026.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of San Augustine shall install a holding tank, pump station, aerators, piping, electrical, and controls and complete associated appurtenances for the Citywide Sewer System Improvements project. This activity meets the low- and moderate-income national objective through the use of the FY-21 City-Wide LMISD with State Median Income waiver applied.

Location Description:

Construction for the Citywide Sewer System Improvement project shall take place in the City of San Augustine at the Wastewater Treatment.

Activity Progress Narrative:

The engineering phase is about 30% complete. The ERR is complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-072-E683_Hallettsville_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
06/13/2024

Projected End Date:
02/28/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
HALLETTSVILLE, CITY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,397,600.00
B-18-DP-48-0002	$0.00	$1,397,600.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,397,600.00
B-18-DP-48-0002	$0.00	$1,397,600.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,397,600.00
B-18-DP-48-0002	$0.00	$1,397,600.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$3,521.95	$156,558.88
B-18-DP-48-0002	$3,521.95	$156,558.88
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$3,521.95	$156,558.88
B-18-DP-48-0002	$3,521.95	$156,558.88
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$3,521.95	$156,558.88
HALLETTSVILLE, CITY OF	$3,521.95	$156,558.88
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Hallettsville shall demolish, remove, and replace the existing well, and complete associated appurtenances. This activity meets the low- and moderate-income national objective through the use of the FY-21 City-Wide LMISD with state Standardized Area Median Income (SMI) waiver applied.

Location Description:

Construction for the Water Well project shall take place in the City of Hallettsville at Hallettsville Water Well.

Activity Progress Narrative:

During the reporting period, the City of Hallettsville achieved 100% design on their water well project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-079-E734_ColoradoCounty
Activity Title: Public Facilities, Water Facilities, and Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
08/01/2024

Projected End Date:
10/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Colorado, County of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$4,712,021.35
B-18-DP-48-0002	$0.00	$4,712,021.35
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$4,712,021.35
B-18-DP-48-0002	$0.00	$4,712,021.35
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$4,712,021.35
B-18-DP-48-0002	$0.00	$4,712,021.35
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$213,996.23	$608,186.07
B-18-DP-48-0002	$213,996.23	$608,186.07
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$213,996.23	$608,186.07
B-18-DP-48-0002	$213,996.23	$608,186.07
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$213,996.23	$608,186.07
Colorado, County of	$213,996.23	$608,186.07
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

1. Colorado County shall build a communication tower and equipment building; install fence, solar panels, access drive; and complete associated appurtenances for the Communication Tower public improvements project.
Colorado County shall install generators with foundations, water lines, and complete associated appurtenances for the Rock Island WSC water improvements project.
Colorado County shall install generators with foundations and complete associated appurtenances for the WCID 2 water improvements project.
Colorado County shall install a generator, pressure storage tank, and complete associated appurtenances for

the Sheridan Water Supply Improvement water improvements project.
Colorado County shall install generators with foundations and complete associated appurtenances for the Sheridan Sewer sewer improvements project.
Colorado County shall install generators with foundations, sludge pump, and complete associated appurtenances for the WCID 2 sewer improvments project.
Colorado County shall replace sewer pipes and complete associated appurtenances for the Glidden Sewer-Norway Street sewer improvement project.
2. This activity consolidates the overlapping service areas of the Communication tower, Rock Island WSC, WCID 2 water improvement, Sheridan Water Supply Improvements,Sheridan Sewer, and WCID 2 sewer improvement projects with the distinct service area of the Glidden Sewer-Norway Street project into one reportable area that does not double count beneficiaries from overlapping service areas.
3. This activity meets the low- to moderate-income national objective using a) Census Tract and Block Group ACS 2021 LMISD with the State Standardized Area median Income (SMI) for the Communication Tower and Sheridan Sewer projects and b) surveys for all other projects.
Please see the documents tab for the source data of the service area.

Location Description:

Construction for the Communication Tower project shall take place in Colorado County at 306 Main Street Garwood, TX. Construction for the Rock Island WSC project shall take place in Colorado County at Main Street (County Road 106) and 11th Streets, Rock Island Well 1 Generator at 3326 Country Road 106, and Rock Island Backup Well Generator at the southeast corner of the intersection of 6th Street and County Road 106.

Construction for the WCID 2 water improvements project shall take place in Colorado County at the Garwood Water Well 1 Generator at 605 Townsend Street and Garwood Backup Well Generator at 1104 Lions Park Drive.

Construction for the Sheridan Water Supply Improvements project shall take place in Colorado County at PWS Generator and PWS Pressure Tank at 5514 West 1st Street .

Construction for the Sheridan Sewer project shall take place in Colorado County at the Sheridan WWLS Generator east of the West 2nd Street and Avenue H intersection and the Sheridan WWTP Generator at 5399 2nd Street.

Construction for the WCID 2 sewer improvements project shall take place in Colorado County at WWLS north of the intersection of State Highway 71 and Lions Park Drive and the WWTP Generator and WW RAS Pump at 1100 Mansfield Street.

Construction for the Glidden Sewer-Norway Street project shall take place in Colorado County at Norway Street.

Activity Progress Narrative:

During the reporting period, Colorado County had construction underway for its sewer improvements and water improvements projects. The public facilities project was started the construction procurement process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-080-E735_Plantersville_SI
Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
08/26/2024

Projected End Date:
10/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CITY OF PLANTERSVILLE

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$500,000.00
B-18-DP-48-0002	$0.00	$500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$500,000.00
B-18-DP-48-0002	$0.00	$500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$500,000.00
B-18-DP-48-0002	$0.00	$500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$18,150.00	$25,650.00
B-18-DP-48-0002	$18,150.00	$25,650.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$18,150.00	$25,650.00
B-18-DP-48-0002	$18,150.00	$25,650.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$18,150.00	$25,650.00
CITY OF PLANTERSVILLE	$18,150.00	$25,650.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Plantersville shall rework and stabilize base; pave; regrade ditches; replace culverts, and complete associated appurtenances for the Old Schoolhouse Rd. Street Improvements project. This activity meets the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction shall take place in the City of Plantersville along Old Schoolhouse Road for the Old Schoolhouse Rd. Street Improvements project .

Activity Progress Narrative:

During the reporting period, the City of Plantersville had engineering design underway for its Street Improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-098-E830_Oakwood
Activity Title: Sewer Facilities and Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
01/13/2025

Projected End Date:
03/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Oakwood, City of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$500,000.00
B-18-DP-48-0002	$0.00	$500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$500,000.00
B-18-DP-48-0002	$0.00	$500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$500,000.00	$500,000.00
B-18-DP-48-0002	$500,000.00	$500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$15,832.18	$15,832.18
B-18-DP-48-0002	$15,832.18	$15,832.18
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$15,832.18	$15,832.18
B-18-DP-48-0002	$15,832.18	$15,832.18
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$15,832.18	$15,832.18
Oakwood, City of	$15,832.18	$15,832.18
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

1. The City of Oakwood shall replace pumps, upgrade lift station structure, upgrade electrical and control panel components, and complete associated appurtenances for the Oakwood Citywide Sewer Improvements project.
The City of Oakwood shall install SCADA systems and controls, install generator on a concrete pad, install a propane tank, modify electrical, and complete associated appurtenances for the Oakwood Citywide Water Improvements project.
2. This activity consists of projects with the same service areas. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from the service area.
3. This activity meets the low- to moderate-income national objective using the City-Wide ACS 2021 LMISD with the State Standardized Area Median Income (SMI) waiver applied for all projects.

Please see the Documents tab for a detailed breakout of each individual service area.

Location Description:

Construction shall take place in the City of Oakwood at the Main Lift Station (27537 FM 542) for the Oakwood Citywide sewer improvements project.
Construction shall take place at the Walston Well southwest of North Oliver Street and Walston Street, the Broad Street Well at 123 Broad Street, and City Hall at 135 Broad Street.

Activity Progress Narrative:

During the reporting period, the City of Oakwood had environmental review and engineering design underway for its sewer and water improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-100-E832_Elgin_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
01/08/2025

Projected End Date:
03/31/2029

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
ELGIN, CITY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,970,700.00
B-18-DP-48-0002	$0.00	$1,970,700.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,970,700.00
B-18-DP-48-0002	$0.00	$1,970,700.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,970,700.00
B-18-DP-48-0002	$0.00	$1,970,700.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$106,407.00	$106,407.00
B-18-DP-48-0002	$106,407.00	$106,407.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$106,407.00	$106,407.00
B-18-DP-48-0002	$106,407.00	$106,407.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$106,407.00	$106,407.00
ELGIN, CITY OF	$106,407.00	$106,407.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Elgin shall install gravity backwash filters, pipe, valves, electrical/controls access platforms, filter media, and electrical valve system; upgrade pipe; install chlorine storage system; replace forced draft aerator, filter air scour blowers and controls, and SCADA system; and complete associated appurtenances for the City of Elgin Water Treatment Plant Improvement Project. This activity meets the low- and moderate-income national objective using surveys. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Elgin at the Elgin Water Plant for the City of Elgin Water Treatment Plant Improvement project.

Activity Progress Narrative:

During the reporting period, the City of Elgin completed the start-ups and had environmental review underway for its Street Improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-102-E834_Smithville_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
01/04/2025

Projected End Date:
09/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
SMITHVILLE, CITY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$2,421,100.00
B-18-DP-48-0002	$0.00	$2,421,100.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,421,100.00
B-18-DP-48-0002	$0.00	$2,421,100.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,421,100.00
B-18-DP-48-0002	$0.00	$2,421,100.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$101,844.00	$101,844.00
B-18-DP-48-0002	$101,844.00	$101,844.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$101,844.00	$101,844.00
B-18-DP-48-0002	$101,844.00	$101,844.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$101,844.00	$101,844.00
SMITHVILLE, CITY OF	$101,844.00	$101,844.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Smithville shall expand detention pond, regrade channels, demolish drainage structures, install riprap, culverts, headwall, and junction boxes, relocate utilities, repair pavement, and complete associated appurtenances. This activity meets the low- and moderate-income national objective using Census Tract and Block Group ACS 2011-2015 LMISD with the State Standardized Area Median Income (SMI) waiver applied.

Location Description:

Construction shall take place in the City of Smithville at Webster/North St, Harper St, Bruner Blvd, Drainage Channel west of Washington St, and at the Detention Pond at North Houston High School.

Activity Progress Narrative:

During the reporting period, the City of Smithville completed the start-ups and had environmental review underway for its Flood & Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-104-E836_BastropCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/17/2025

Projected End Date:
10/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Bastrop County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$1,150,620.00	$2,650,620.00
B-18-DP-48-0002	$1,150,620.00	$2,650,620.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$1,150,620.00	$2,650,620.00
B-18-DP-48-0002	$1,150,620.00	$2,650,620.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$1,150,620.00	$2,650,620.00
B-18-DP-48-0002	$1,150,620.00	$2,650,620.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Bastrop County	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Bastrop County shall remove existing drainage structures, excavate pond, install culverts, headwalls, clear, enlarge and regrade channel, repair pavement, relocate utilities, and complete associated appurtenances for the Detention Pond Drainage Improvements (Smithville) project.
Bastrop County shall excavate, install embankment, culverts, wingwalls, guardrail and riprap, remove and replace pavement, and complete associated appurtenances for the Ranchette Street Drainage Improvements project.
Bastrop County shall remove headwalls and pipe, install embankment, culverts, wingwalls and riprap, remove and replace pavement, and complete associated appurtenances for the Cardinal Drive Drainage Improvements

project.
This activity consolidates the distinct service areas of each of the above projects into one total reportable area. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’ service areas. This activity meets the low- and moderate-income national objective using Census Tract and Block Group ACS FY-2021 LMISD for the Smithville Drainage Improvements project and through surveys for the Ranchette Street Drainage Improvements and Cardinal Drive Drainage Improvements projects. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Bastrop County at Webster/North St, Harper St, Bruner Blvd and Drainage Channel west of Washington St for the Detention Pond Drainage Improvements (Smithville) project.
Construction shall take place in Bastrop County at Ranchette St for the Ranchette Street Drainage Improvements project.
Construction shall take place in Bastrop County at Cardinal Dr for the Cardinal Drive Drainage Improvements project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-106-E838_BanderaCounty
Activity Title: Public Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/29/2025

Projected End Date:
06/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
BANDERA, COUNTY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$1,317,100.00	$1,317,100.00
B-18-DP-48-0002	$1,317,100.00	$1,317,100.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$1,317,100.00	$1,317,100.00
B-18-DP-48-0002	$1,317,100.00	$1,317,100.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$1,317,100.00	$1,317,100.00
B-18-DP-48-0002	$1,317,100.00	$1,317,100.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
BANDERA, COUNTY OF	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Bandera County shall install repeater boxes on existing communication towers and complete associated appurtenances for the Bandera County Repeater Boxes Upgrade project.
Bandera County shall remove and replace dispatch consoles, and complete associated appurtenances for the Bandera County Dispatch Console Upgrade project.
This activity consists of projects with the same service areas. The projected beneficiaries in the Measure tab represent the total number of persons to benefit from the service area. Bandera County is a HUD Exception Grantee. Their LMI Threshold is 41.63%. This activity

meets the low- and moderate-income national objective using the County-Wide ACS 2015 LMISD with the State Median Income (SMI) waiver applied.

Location Description:

Construction shall take place in Bandera County at Utopia Tower, Vanderpool Tower, Tarpley Tower, Pipe Creek Tower, Micro Tower, Bandera Mountain Tower, and Medina Tower for the Bandera County Repeater Boxes Upgrade project.
Construction shall take place in Bandera County at the Dispatch Center on Main St for the Bandera County Dispatch Console Upgrade project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-109-E922_Martindale

Activity Title: Street Improvements and Flood and Drainage Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
01/21/2025

Projected End Date:
09/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
MARTINDALE, CITY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$2,375,000.00
B-18-DP-48-0002	$0.00	$2,375,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,375,000.00
B-18-DP-48-0002	$0.00	$2,375,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,375,000.00
B-18-DP-48-0002	$0.00	$2,375,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$57,000.00	$57,000.00
B-18-DP-48-0002	$57,000.00	$57,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$57,000.00	$57,000.00
B-18-DP-48-0002	$57,000.00	$57,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$57,000.00	$57,000.00
MARTINDALE, CITY OF	$57,000.00	$57,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

1. The City of Martindale shall excavate, remove, and replace pavement; install curb; and complete associated apprutenances for the Street Improvements from Quail Run to S Curve project. The City of Martindale shall acquire land; excavate; complete embankment; remove and replace culverts, retaining walls, and pavement; install curb and sidewalk; and complete associated appurtenances for the Flood and Drainage Improvements at River Bend project. 2. This activity consists of projects with the same service areas. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit within the service area. 3. This activity meets the low- to moderate-income national objective using the City-Wide ACS 2021 LMISD with the State

Standardized Area Median Income (SMI) waiver applied for all projects. Please see the Documents tab for a detailed breakout of the service area.

Location Description:

Construction shall take place in the City of Martindale at Northwest River Road from Quail Run Road southward for the Street Improvements project. Construction shall take place in the City of Martindale at Northwest River Road from north of River Bend Lane southeastward.

Activity Progress Narrative:

During the reporting period, the City of Martindale submitted start up documentation and environmental review and engineering design underway for its street improvements and flood and drainage projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-112-E925_MilamCounty_SI
Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
01/17/2025

Projected End Date:
04/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Milam County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$3,384,500.00
B-18-DP-48-0002	$0.00	$3,384,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,384,500.00
B-18-DP-48-0002	$0.00	$3,384,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,384,500.00
B-18-DP-48-0002	$0.00	$3,384,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$60,413.40	$60,413.40
B-18-DP-48-0002	$60,413.40	$60,413.40
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$60,413.40	$60,413.40
B-18-DP-48-0002	$60,413.40	$60,413.40
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$60,413.40	$60,413.40
Milam County	$60,413.40	$60,413.40
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

1. Milam County shall rework and stabilize subgrade, install base and pavement, and complete associated appurtenances for the CR 240 Improvements street improvements project.
Milam County shall rework and stabilize subgrade, install base and pavement, and complete associated appurtenances for the CR 342 Improvements street improvements project.
Milam County shall rework and stabilize subgrade, install base and pavement, and complete associated appurtenances for the CR 306 Improvements street improvements project.
Milam County shall rework and stabilize subgrade, install base and pavement, and complete associated appurtenances for the CR 215 Improvements street improvements project.

2. This activity consolidates the distinct service areas of the all previously named projects into one reportable service area. The projected beneficiaries in the Measure tab represent "Total Number of Persons" to benefit from all projects' service areas.
3. This activity meets the low- to moderate-income national objective through surveys.
Please see the Documents tab for beneficiary documentation.

Location Description:

Construction for the CR 240 Improvments project shall take place in Milam County along CR 240 from FM 485 southward.
Construction for the CR 342 Improvments project shall take place in Milam County along CR 342 from State Hwy 36 eastward.
Construction for the CR 306 Improvments project shall take place in Milam County along CR 306 from US Hwy 79 north-northeast.
Construction for the CR 215 Improvments project shall take place in Milam County along CR 215 from FM 486 eastward.

Activity Progress Narrative:

During the reporting period, Milam County completed the start-ups and had environmental review underway for its Street Improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-114-E927_MadisonCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
02/12/2025

Projected End Date:
09/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Madison County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$547,800.00
B-18-DP-48-0002	$0.00	$547,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$547,800.00
B-18-DP-48-0002	$0.00	$547,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$547,800.00
B-18-DP-48-0002	$0.00	$547,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$8,700.00	$8,700.00
B-18-DP-48-0002	$8,700.00	$8,700.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$8,700.00	$8,700.00
B-18-DP-48-0002	$8,700.00	$8,700.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$8,700.00	$8,700.00
Madison County	$8,700.00	$8,700.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Madison County shall demolish and replace culverts, install sloped end treatment, pave, and complete associated appurtenances for the Rocky Ridge Drainage Improvements project. This activity meets the low- to moderate-income national objective using surveys. Please see the Documents tab for the source data for the service area.

Location Description:

Constructinon for the Rocky Ridge Drainage Improvements project shall take place in Madison County at Rocky Ridge Lane.

Activity Progress Narrative:

During the reporting period, the Madison County had environmental review, and design underway for its Flood & Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-115-E928_KarnesCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
01/08/2025

Projected End Date:
09/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Karnes, County of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,096,993.50
B-18-DP-48-0002	$0.00	$1,096,993.50
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,096,993.50
B-18-DP-48-0002	$0.00	$1,096,993.50
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,096,993.50
B-18-DP-48-0002	$0.00	$1,096,993.50
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$34,166.40	$34,166.40
B-18-DP-48-0002	$34,166.40	$34,166.40
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$34,166.40	$34,166.40
B-18-DP-48-0002	$34,166.40	$34,166.40
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$34,166.40	$34,166.40
Karnes, County of	$34,166.40	$34,166.40
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Karnes County shall acquire land; remove bridge and culverts; grade channel; install culverts, headwalls, aprons and erosion controls; relocate utilities; remove and replace road and complete associated appurtenances for the CR 184 Improvements project.
Karnes County shall acquire land; remove bridge and culverts; grade channel; install culverts, headwalls, aprons and erosion controls; relocate utilities; remove and replace road, and complete associated appurtenances for the CR 207 Improvements project.
This activity consolidates the distinct service areas of each of the following projects into one total reportable area, two Flood and Drainage projects, CR 184 Improvements project, and CR 207 Improvements project. The

projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’ service areas. This activity meets the low- and moderate-income national objective using surveys. Please see the Documents tab for a detailed breakout of each individual service area.

Location Description:

Construction shall take place in Karnes County. Construction shall take place at County Road 184 for the CR 184 Improvements project. Construction shall take place at County Road 207 for the CR 207 Improvements project.

Activity Progress Narrative:

During the reporting period, the Karnes County had environmental review, and design underway for its Flood & Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-118-E960_Lexington
Activity Title: Sewer Facilities and Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/14/2025

Projected End Date:
10/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
LEXINGTON, CITY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,967,500.00
B-18-DP-48-0002	$0.00	$1,967,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,967,500.00
B-18-DP-48-0002	$0.00	$1,967,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,967,500.00
B-18-DP-48-0002	$0.00	$1,967,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$47,220.00	$47,220.00
B-18-DP-48-0002	$47,220.00	$47,220.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$47,220.00	$47,220.00
B-18-DP-48-0002	$47,220.00	$47,220.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$47,220.00	$47,220.00
LEXINGTON, CITY OF	$47,220.00	$47,220.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Sewer Facilities
The City of Lexington shall install algae control equipment, solids control baffle, and electrical and complete associated appurtenances for the Algae Control Equipment Project.
Water Facilities
The City of Lexington shall install splash pad, elevated storage tank, interior and exterior coating systems, pipe, lighting, and SCADA system and complete associated appurtenances for the Elevated Storage Tank project.
This activity consists of projects with the same service areas. The projects are as follows, Algae Control Equipment project and Elevated Storage Tank project. The projected beneficiaries in the Measures tab tab

represent the “Total Number of Persons” to benefit from the service area. This activity meets the low- and moderate-income national objective using the City-Wide ACS FY-2021 LMISD for both projects. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Lexington. Construction shall take place at Algae Control Equipment for the Sewer Facilities project and at the Elevated Storage Tank for the Water Improvements project.

Activity Progress Narrative:

During the reporting period, the City of Lexington had environmental review underway for its Sewer and Water Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-120-E962_Lockhart_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/17/2025

Projected End Date:
09/30/2028

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CITY OF LOCKHART

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,889,900.00
B-18-DP-48-0002	$0.00	$1,889,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,889,900.00
B-18-DP-48-0002	$0.00	$1,889,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,889,900.00
B-18-DP-48-0002	$0.00	$1,889,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$41,957.62	$41,957.62
B-18-DP-48-0002	$41,957.62	$41,957.62
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$41,957.62	$41,957.62
B-18-DP-48-0002	$41,957.62	$41,957.62
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$41,957.62	$41,957.62
CITY OF LOCKHART	$41,957.62	$41,957.62
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Lockhart shall replace curbs, sidewalks, waterlines, gate valves, fire hydrants, and asphalt; install retaining wall and service connections; and complete associated appurtenances for the Bois D'Arc St to Blanco St Waterline Replacement project. This activity meets the low- and moderate-income national objective using Census Tract and Block Group FY-21 LMISD. Please see the geography tab for census defined activities.

Location Description:

Construction shall take place in the City of Lockhart along North Blanco Street/Bois D' Arc Street.

Activity Progress Narrative:

During the reporting period, the Lockhart submitted start up documentation and environmental review and engineering design underway for its water facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-122-E964_Smiley
Activity Title: Water Facilities and Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/14/2025

Projected End Date:
07/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Smiley, City of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$1,475,900.00	$1,475,900.00
B-18-DP-48-0002	$1,475,900.00	$1,475,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$1,475,900.00	$1,475,900.00
B-18-DP-48-0002	$1,475,900.00	$1,475,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$1,475,900.00	$1,475,900.00
B-18-DP-48-0002	$1,475,900.00	$1,475,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Smiley, City of	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Water Facilities
The City of Smiley shall install elevated storage tank, pumps and generator, and complete associated appurtenances for the Smiley Water Treatment Plant Improvements project.
Street Improvements
The City of Smiley shall reconstruct streets, and complete associated appurtenances for the Smiley Street Improvements project.
This activity consists of projects with the same service areas. The projects are as follows, Water Facilities - Smiley Water Treatment Plant Improvements project, and the Street Improvements - Smiley Street Improvements project. The projected beneficiaries in the Measures tab represent the “Total Number of

Persons” to benefit from the service area. This activity meets the low- and moderate-income national objective using City-Wide ACS 2021 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the above projects. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Smiley. Construction shall take place at the Smiley Water Treatment Plant for the Smiley Water Treatment Plant Improvements project. Construction shall take place along Roberts Street, Butler Street, Pouncey Street, Carpenter Street, and Steele Street for the Smiley Street Improvements project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-124-E966_GoliadCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/11/2025

Projected End Date:
12/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Goliad, County of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$1,848,500.00	$1,848,500.00
B-18-DP-48-0002	$1,848,500.00	$1,848,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$1,848,500.00	$1,848,500.00
B-18-DP-48-0002	$1,848,500.00	$1,848,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$1,848,500.00	$1,848,500.00
B-18-DP-48-0002	$1,848,500.00	$1,848,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Goliad, County of	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Goliad County shall regrade ditches; replace culverts; install storm sewer, junction boxes and inlets, and complete associated appurtenances for the Berclair Drainage Improvements project.
Goliad County shall regrade ditches; replace culverts and culvert crossings, and complete associated appurtenances for the Fannin Drainage Improvements project.
This activity consolidates the distinct service areas of each of the above projects into one total reportable area. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’ service areas. This activity meets the low- and moderate-income national objective using surveys for above projects.Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Goliad County. Construction shall take place along Pettus Street Drainage 37, Temple Street Drainage 38, South Wilson Avenue Drainage 39, West Ida Street Drainage 40, North Saratoga Street Drainage 41, South Kendall Street Drainage 42, Front Street Drainage 43, Mission Ave Drainage 44, North Wilson Street Drainage 45, South Kendall Street Drainage 46, New Port Street Drainage 47, South Temple Street Drainage 48, South Redding/Smith Street Drainage 49, North Kendall Street Drainage 50, North Bowers Road/Lucas Road Drainage 51, Lott Street Drainage 52, North Saratoga Street Drainage 53, North Wilson Street Drainage 55, North Kendall Street Drainage 56, North Redding Street Drainage 57, and North Bowers Street Drainage 58 for the Berclair Drainage Improvements project. Construction shall take place along Ward Street Fannin 1, Blackburn Street Fannin 2, Ward Street Fannin 3, Bifield Street Fannin 4, Cotton Street Fannin 5, Hunter Street Fannin 6, Hanley Street Fannin 7, Blackburn Street Fannin 8, Fannin Avenue Fannin 9, Cotton Street Fannin 10, and Perdido Street Fannin 11 for the Fannin Drainage Improvements project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-125-E967_GuadalupeCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/31/2025

Projected End Date:
10/31/2029

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
GUADALUPE COUNTY

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$693,608.84	$693,608.84
B-18-DP-48-0002	$693,608.84	$693,608.84
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$693,608.84	$693,608.84
B-18-DP-48-0002	$693,608.84	$693,608.84
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$693,608.84	$693,608.84
B-18-DP-48-0002	$693,608.84	$693,608.84
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
GUADALUPE COUNTY	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Guadalupe County shall remove and replace culverts; install headwalls; relocate utilities; remove and replace roadway; and complete associated appurtenances for the Old Seguin Rd @ Nash project. This activity meets the low- and moderate-income national objective using surveys for the Old Seguin Rd @ Nash project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Guadalupe County along Old Seguin Luling Road for the Old Seguin Rd @ Nash project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-129-E987_LavacaCounty_SI
Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/13/2025

Projected End Date:
12/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Lavaca, County Of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$2,180,250.00	$2,180,250.00
B-18-DP-48-0002	$2,180,250.00	$2,180,250.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$2,180,250.00	$2,180,250.00
B-18-DP-48-0002	$2,180,250.00	$2,180,250.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$2,180,250.00	$2,180,250.00
B-18-DP-48-0002	$2,180,250.00	$2,180,250.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Lavaca, County Of	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Lavaca County shall install base; pave road; and complete associated appurtenances for the CR 211 Roadway Improvements project, CR 392 Roadway Improvements project, and CR 1 Roadway Improvement project.
This activity consolidates the distinct service areas of each of the above projects into one total reportable area. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’ service areas. This activity meets the low- and moderate-income national objective using the surveys for all projects. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Lavaca County. Construction shall take place along County Road 211 for CR 211 Roadway Improvements project. Construction shall take place along County Road 392 for CR 392 Roadway Improvements project. Construction shall take place along County Road 1/John Clark Drive for CR 1 Roadway Improvements project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-131-E989_Pearsall_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/07/2025

Projected End Date:
06/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CITY OF PEARSALL

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$2,134,900.00	$2,134,900.00
B-18-DP-48-0002	$2,134,900.00	$2,134,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$2,134,900.00	$2,134,900.00
B-18-DP-48-0002	$2,134,900.00	$2,134,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$2,134,900.00	$2,134,900.00
B-18-DP-48-0002	$2,134,900.00	$2,134,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
CITY OF PEARSALL	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Pearsall shall install a new water well, pumps, controls, and complete associated appurtenances for the City of Pearsall Water System Improvements project. This activity meets the low- and moderate-income national objective using City-Wide ACS FY 2021 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the City of Pearsall Water System Improvements project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Pearsall at the Pearsall Water Well Site for the City of Pearsall Water System Improvements project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-133-E991_WashingtonCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/14/2025

Projected End Date:
09/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Washington County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$1,119,800.00	$1,119,800.00
B-18-DP-48-0002	$1,119,800.00	$1,119,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$1,119,800.00	$1,119,800.00
B-18-DP-48-0002	$1,119,800.00	$1,119,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$1,119,800.00	$1,119,800.00
B-18-DP-48-0002	$1,119,800.00	$1,119,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Washington County	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Washington County shall remove and replace bridge; construct an embankment; install pipe; remove and replace road; and complete associated appurtenances for the Myersville Road Bridge Drainage Improvements project. This activity meets the low- and moderate-income national objective using Census Tract and Block Group ACS 2021 LMISD without the State Standardized Area Median Income (SMI) waiver applied for the above project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Washington County along Meyersville Road for the Meyersville Road Bridge Drainage Improvements project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-134-E992_Jewett
Activity Title: Sewer Facilities and Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/06/2025

Projected End Date:
03/30/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jewett

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$500,000.00	$500,000.00
B-18-DP-48-0002	$500,000.00	$500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$500,000.00	$500,000.00
B-18-DP-48-0002	$500,000.00	$500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$500,000.00	$500,000.00
B-18-DP-48-0002	$500,000.00	$500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Jewett	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Sewer Facilities
The City of Jewett shall improve oxidation ditch, and complete associated appurtenances for the Jewett Sewer Facility Improvements project.
Street Improvements
The City of Jewett shall reconstruct roadway; pave road; and complete associated appurtenances for the South Broadway Street Improvements project.
The City of Jewett shall reconstruct roadway; pave road; and complete associated appurtenances for the Oakwood Street Improvements project.
This activity consists of projects with the same service areas. The Sewer projects are as follows, Jewett Sewer

Facility Improvements project, and the Street Improvements projects, South Broadway Street Improvements project and Oakwood Street Improvements project. The projected beneficiaries in the Measures tab represent the “Total Number of Persons” to benefit from the service area. This activity meets the low- and moderate-income national objective using the City-Wide ACS FY-21 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the above projects. The City of Jewett is a HUD Exception Grantee. Their LMI threshold is 49.37%. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Jewett. Construction shall take place at Jewett Wastewater Treatment Plant for the Jewett Sewer Facility Improvements project. Construction shall take place along South Broadway Street for the South Broadway Street Improvements project. Construction shall take place along Oakwood Street for the Oakwood Street Improvements project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-137-E995_GonzalesCounty_WF
Activity Title: Water Facilities and Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/05/2025

Projected End Date:
11/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Gonzales County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$2,459,200.00	$2,459,200.00
B-18-DP-48-0002	$2,459,200.00	$2,459,200.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$2,459,200.00	$2,459,200.00
B-18-DP-48-0002	$2,459,200.00	$2,459,200.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$2,459,200.00	$2,459,200.00
B-18-DP-48-0002	$2,459,200.00	$2,459,200.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Gonzales County	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Gonzales County shall acquire land, install pipe, valves, and system connections, repair driveways, and complete associated appurtenances for the Waterline Improvements project. This activity meets the low- and moderate-income national objective through the use of Census Tract/Block Group ACS 2015 LMISD with the State Median Income (SMI) waiver applied.

Location Description:

Construction shall take place in Gonzales County at TX State HWY 97, and County Rd 283 and County Rd 240.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-138-E996_BeeCounty
Activity Title: Water and Sewer Facility Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/10/2025

Projected End Date:
06/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Bee, County of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$2,422,294.00	$2,422,294.00
B-18-DP-48-0002	$2,422,294.00	$2,422,294.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$2,422,294.00	$2,422,294.00
B-18-DP-48-0002	$2,422,294.00	$2,422,294.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$2,422,294.00	$2,422,294.00
B-18-DP-48-0002	$2,422,294.00	$2,422,294.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Bee, County of	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Bee County shall acquire land; install water well, disinfection system, generators, pipe, electrical, access road, and complete associated appurtenances. for the Pettus MUD Water Improvements.
Bee County shall install chlorination system and pumps; replace fire hydrants; and complete associated appurtenances for the Tynan WSC Water Improvements project.
Bee County shall install lift station pumps, generator, and complete associated appurtenances for the Pettus MUD Sewer Improvements Project.
Bee County shall improve clarifier, aeration system and lift station; install chlorination system, controls; and complete associated appurtenances for the Tynan WSC Sewer Improvements project.

This activity consolidates the distinct service areas of each of the following projects into one total reportable area; Pettus MUD Water and Sewer Improvements projects and Tynan WSC Water and Sewer Improvements projects. The projected beneficiaries in the measure tab represent the total number of persons to benefit from all projects' service area. This activity meets the low- and moderate-income national objective using surveys for the Pettus MUD projects and through using City-Wide ACS 2015 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the Tynan WSC projects.

Location Description:

Construction shall take in Bee County northwest of the intersection of North Commerce St and North St, and north of North St between US HWY 181 and North Commerce St for the Pettus MUD Water Improvements project.
Construction shall take place in Bee County at Patience St, Cotton St, Natoma St, Water Treatment Plant at 314 FM 796, 4th St, and Avenue F for the Tynan WSC Water Improvements project.
Construction shall take place in Bee County at 10375 US HWY 181 for the Pettus MUD Sewer Improvements proejct.
Construction shall take place in Bee County at Avenue G and Tynan WWTP northwest of intersection of FM 796 and TX State HWY 359 for the Tynan WSC Sewer Improvements project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-139-E997_CaldwellCounty_PF
Activity Title: Public Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/20/2025

Projected End Date:
07/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Caldwell, County of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$3,499,500.00	$3,499,500.00
B-18-DP-48-0002	$3,499,500.00	$3,499,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$3,499,500.00	$3,499,500.00
B-18-DP-48-0002	$3,499,500.00	$3,499,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$3,499,500.00	$3,499,500.00
B-18-DP-48-0002	$3,499,500.00	$3,499,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Caldwell, County of	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Caldwell County shall construct an emergency evacuation shelter, and complete associated appurtenances for the Emergency Shelter project. This activity meets the low- and moderate-income national objective using County-Wide ACS FY-2021 LMISD without the State Median Income waiver applied for the Emergency Shelter project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Caldwell County at the Emergency Shelter for the Emergency Shelter project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-140-E998_Kingsville
Activity Title: Sewer Facilities and Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/13/2025

Projected End Date:
10/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
KINGSVILLE, CITY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$3,946,500.00	$3,946,500.00
B-18-DP-48-0002	$3,946,500.00	$3,946,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$3,946,500.00	$3,946,500.00
B-18-DP-48-0002	$3,946,500.00	$3,946,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$3,946,500.00	$3,946,500.00
B-18-DP-48-0002	$3,946,500.00	$3,946,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
KINGSVILLE, CITY OF	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Sewer Facilities
The City of Kingsville shall demolish and replace pumps and ultraviolet systems, install controls, and complete associated appurtenances for the Citywide Wastewater Improvements project.
Water Facilities
The City of Kingsville shall remove and replace ground storage tank, renovate exteriors and interiors of elevated storage tanks, install mixer and disinfection systems, and complete associated appurtenances for the Citywide Water project.
This activity consists of projects with the same service areas. The projects are as follows, Citywide Wastewater Improvements project and Citywide Water project. The projected beneficiaries in the Measures tab represent

the “Total Number of Persons” to benefit from the service area. This activity meets the low- and moderate-income national objective using City-Wide ACS 2021 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the above projects. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Kingsville at North WWTP and South WWTP for the Citywide Wastewater improvements project, and South EST, GST #24 Replacement and East EST, GST #21, and West EST for the Citywide Water Projects.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-141-E999_WalkerCounty

Activity Title: Public Facilities, Street Improvements, and Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/20/2025

Projected End Date:
06/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Walker County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$4,731,250.00	$4,731,250.00
B-18-DP-48-0002	$4,731,250.00	$4,731,250.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$4,731,250.00	$4,731,250.00
B-18-DP-48-0002	$4,731,250.00	$4,731,250.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$4,731,250.00	$4,731,250.00
B-18-DP-48-0002	$4,731,250.00	$4,731,250.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Walker County	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Public Facilities
Walker County shall build storage building; install emergency lighting; and complete associated appurtenances for the Walker County Emergency Shelter Renovation project.
Street Improvements
Walker County shall remove, replace and stabilize road base; pave road; and complete associated appurtenances for the Precinct 2 Roberts Road Reconstruction project and Precinct 1 Horace Smith Road Reconstruction project.

Flood and Drainage
Walker County shall regrade and line ditch; improve drainageway; replace culverts; and complete associated appurtenance for the Precinct 4 Forgotten Forest Drainage Improvements project.
This activity consolidates the service areas of each of the above projects into one reportable area that does not double count overlapping areas. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects without duplicating the same beneficiaries from overlapping project service areas. This activity meets the low- and moderate-income national objective using the County-Wide ACS 2021 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the above projects. Please see the documents tab for the source data of the

Location Description:

Construction shall take place in Walker County. Construction shall take place at the Walker County Storm Shelter for the Walker County Emergency Shelter Renovation project. Construction shall take place along Roberts Road for the Precinct 2 Roberts Road Reconstruction project. Construction shall take place along Horace Smith Road for the Precinct 1 Horace Smith Road Reconstruction project. Construction shall take place within Forgotten Forest Subdivision for the Precinct 4 Forgotten Forest Drainage Improvements project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-143-F002_KarnesCity_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/09/2025

Projected End Date:
11/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CITY OF KARNES CITY

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$2,134,900.00	$2,134,900.00
B-18-DP-48-0002	$2,134,900.00	$2,134,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$2,134,900.00	$2,134,900.00
B-18-DP-48-0002	$2,134,900.00	$2,134,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$2,134,900.00	$2,134,900.00
B-18-DP-48-0002	$2,134,900.00	$2,134,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
CITY OF KARNES CITY	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Karnes City shall install pipe and gate valves; reconnect and install fire hydrants; repair trench; reconnect meters; and complete associated appurtenances for the Karnes City Water Systems Improvements project. This activity meets the low- and moderate-income national objective using City-Wide ACS FY-2021 LMISD for the Karnes City Water System Improvements project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Karnes City along Avenue A, Hackberry Street, Eastment, South Apperson Street, West Jauer Street, South Panna Maria Avenue/Farm to Market Road 1353/Loop 17, West Crews Street Alley, West Ahrens Street, South Butler Street, United States Highway 181, Alley, South Davidson Street, West South Line Street 2, and West South Line Street 1.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-145-F004_Goliad_PF
Activity Title: Public Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/21/2025

Projected End Date:
06/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Goliad, City Of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$1,483,000.00	$1,483,000.00
B-18-DP-48-0002	$1,483,000.00	$1,483,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$1,483,000.00	$1,483,000.00
B-18-DP-48-0002	$1,483,000.00	$1,483,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$1,483,000.00	$1,483,000.00
B-18-DP-48-0002	$1,483,000.00	$1,483,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Goliad, City Of	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Goliad shall construct a new fire house; install SCADA system and generator; and complete associated appurtenances for the City of Goliad Public Facilities project. This activity meets the low- and moderate-income national objective using City-Wide ACS FY-2021 LMISD for the City of Goliad Public Facilities project. The City of Goliad is a HUD Exception Grantee. LMI based on FY-21 LMISD with State Median Income waiver applied. Please see the documents tab for the source data of the service area.

Location Description:

Constructon shall take place in the City of Goliad at the Fire Station for the City of Goliad Public Facilities project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-147-F006_Anderson_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/15/2025

Projected End Date:
03/01/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Anderson, City Of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$734,400.00	$734,400.00
B-18-DP-48-0002	$734,400.00	$734,400.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$734,400.00	$734,400.00
B-18-DP-48-0002	$734,400.00	$734,400.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$734,400.00	$734,400.00
B-18-DP-48-0002	$734,400.00	$734,400.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Anderson, City Of	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The Town of Anderson shall rework, stabilize and reconstruct streets; regrade ditches; replace culverts; and complete associated appurtenances for the Anderson Street and Drainage Improvements project. This activity meets the low- and moderate-income national objective using surveys for the Anderson Street and Drainage Improvements project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the Town of Anderson along South Main Street, Fanthorp Street, and Woodward Avenue.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-148-F007_Marquez
Activity Title: Water Facilities and Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/21/2025

Projected End Date:
03/21/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Marquez

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$500,000.00	$500,000.00
B-18-DP-48-0002	$500,000.00	$500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$500,000.00	$500,000.00
B-18-DP-48-0002	$500,000.00	$500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$500,000.00	$500,000.00
B-18-DP-48-0002	$500,000.00	$500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Marquez	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Water Facilities
The City of Marquez shall replace water supply line, and complete associated appurtenances for the Water Improvements project.
Sewer Facilities
The City of Marquez shall reconstruct manholes, dredge sludge lagoon, and complete associated appurtenances for the Sewer Improvements project.
This activity consists of projects with the same service areas. The projects are as follows, Water Improvements project and Sewer Facilities project. The projected beneficiaries in the Measures tab tab represent the “Total Number of Persons” to benefit from the service area. This activity meets the low- and moderate-income

national objective using the City-Wide ACS FY-2021 LMISD, Marquez is a HUD Exception Grantee. LMI based on FY-21 LMISD with State Median Income waiver applied for the both projects. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Marquez. Construction shall take place at County Road 249 (South Seale Road)/South Austin Street for the Water Improvements project. Construction shall take place at Wastewater Treatment Plant, Manhole Region 1, and Manhole Region 2 for the Sewer Improvements project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-150-F009_Alice
Activity Title: Water Facilities & Public Facilities & Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/01/2025

Projected End Date:
07/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
ALICE, CITY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$4,715,300.00	$4,715,300.00
B-18-DP-48-0002	$4,715,300.00	$4,715,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$4,715,300.00	$4,715,300.00
B-18-DP-48-0002	$4,715,300.00	$4,715,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$4,715,300.00	$4,715,300.00
B-18-DP-48-0002	$4,715,300.00	$4,715,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
ALICE, CITY OF	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Water Facilities
The City of Alice shall renovate water storage tank; repair, improve and upgrade the water treatment plant; install generator and bridge; and complete associated appurtenances for City of Alice Water System Improvements project.
Public Facilities
The City of Alice shall install communication repeaters and generator, and complete associated appurtenances for the City of Alice Public Services System Improvements project.
Sewer Facilities
The City of Alice shall install fence and roads, and complete associated appurtenances for the City of Alice

Wastewater System Improvements project.
This activity consolidates the service areas of each of the following projects into one reportable area that does not double count overlapping areas, one Water Facilities project, City of Alice Water System Improvements, one Public Facilities, City of Alice Public Service System Improvements, and one Sewer Facilities project, City of Alice Wastewater System Improvements. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’ service areas. This activity meets the low- and moderate-income national objective using City-Wide ACS FY-2021 LMISD. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Alice. Construction shall take place at West Elevated Storage, North Elevated Water Tower, South Elvated Storage Tank, Lake Findley Pump Station, and Alice Water Treatment Plant for the City of Alice Water System Improvements project. Construction shall take place at the Alice Police Department and Alice Fire Department for the City of Alice Public Services System Improvements project. Construction shall take place at the Northeast WWTP and South WWTP for the City of Alice Wastewater System Improvements project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-153-F012_Luling_PF
Activity Title: Public Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/04/2025

Projected End Date:
05/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CITY OF LULING

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$1,527,800.00	$1,527,800.00
B-18-DP-48-0002	$1,527,800.00	$1,527,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$1,527,800.00	$1,527,800.00
B-18-DP-48-0002	$1,527,800.00	$1,527,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$1,527,800.00	$1,527,800.00
B-18-DP-48-0002	$1,527,800.00	$1,527,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
CITY OF LULING	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Luling shall construct an emergency evacuation shelter and complete associated appurtenances for the Emergency Shelter project. The projected beneficiaries in the Measures tab tab represent the “Total Number of Persons” to benefit from the service area. This activity meets the low- and moderate-income national objective using County-Wide ACS FY-2021 LMISD for the Emergency Shelter project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Luling at the Emergency Shelter for the Emergency Shelter project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-156-F071_Yorktown_WF
Activity Title: Water Facilities and Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
06/05/2025

Projected End Date:
07/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Yorktown, City of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$1,209,700.00	$1,209,700.00
B-18-DP-48-0002	$1,209,700.00	$1,209,700.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$1,209,700.00	$1,209,700.00
B-18-DP-48-0002	$1,209,700.00	$1,209,700.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$1,209,700.00	$1,209,700.00
B-18-DP-48-0002	$1,209,700.00	$1,209,700.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Yorktown, City of	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Yorktown shall remove and replace aerator, construct pump building with pumps, controls, and chlorination equipment, install generators, and complete associated appurtenances for the Yorktown Water Treatment Plant Improvements. This activity meets the low- and moderate-income national objective using surveys. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Yorktown at the Yorktown Water Treatment Plant on North Eckhardt St.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-158-F073_DeWittCounty_SI
Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/05/2025

Projected End Date:
07/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
COUNTY OF DEWITT

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$683,827.50	$683,827.50
B-18-DP-48-0002	$683,827.50	$683,827.50
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$683,827.50	$683,827.50
B-18-DP-48-0002	$683,827.50	$683,827.50
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$683,827.50	$683,827.50
B-18-DP-48-0002	$683,827.50	$683,827.50
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
COUNTY OF DEWITT	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

DeWitt County shall remove and replace roadway and complete associated appurtenances for the Westhoff Street Improvements project. This activity meets the low- and moderate-income national objective through the use of surveys. DeWitt County is a HUD Exception Grantee. Its LMI Threshold is 50.97%.

Location Description:

Construction shall take place in DeWitt County at Lane St, Catholic Church Ln, Flato St, Fire Department Alley, Main St N, Anderson Ave, Carter Ave, Barnhart Ranch Rd, Main St S, Proctor St, Lynch Ave, and Barnhart Rd for the Westhoff Street Improvements project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-162-F077_PointComfort_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/29/2025

Projected End Date:
04/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Point Comfort City Hall

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$663,200.00	$663,200.00
B-18-DP-48-0002	$663,200.00	$663,200.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$663,200.00	$663,200.00
B-18-DP-48-0002	$663,200.00	$663,200.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$663,200.00	$663,200.00
B-18-DP-48-0002	$663,200.00	$663,200.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Point Comfort City Hall	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Point Comfort shall improve water treatment plant, including constructing or retrofitting water reservoir, constructing basins, filters, and new well, removing and replacing chemical storage, chemical feed equipment, and pumps, repairing recovery basin, and completing associated appurtenances for the Water Treatment Plant Improvements project. This activity meets the low- and moderate-income national objective using surveys.

Location Description:

Construction shall take place in the City of Point Comfort at Point Comfort Water Treatment Plant at Julia Lane for the Water Treatment Plant Improvements project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-163-F078_ToddMission_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/21/2025

Projected End Date:
07/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Todd Mission, City of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$1,277,000.00	$1,277,000.00
B-18-DP-48-0002	$1,277,000.00	$1,277,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$1,277,000.00	$1,277,000.00
B-18-DP-48-0002	$1,277,000.00	$1,277,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$1,277,000.00	$1,277,000.00
B-18-DP-48-0002	$1,277,000.00	$1,277,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Todd Mission, City of	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Todd Mission shall construct a new water plant consisting of a water well, ground storage tank, booster pumps, pressure tank, and generator and shall complete associated appurtenances for the Todd Mission Water Facilities Improvements project. This activity meets the low- and moderate-income national objective using City-Wide ACS FY-2021 LMISD with the State Median Income waiver applied for the Todd Mission Water Facilities Improvements project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Todd Mission at Todd Mission Water Facilities Improvements project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-165-F080_Iola_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/06/2025

Projected End Date:
06/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Iola, City Of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$674,800.00	$674,800.00
B-18-DP-48-0002	$674,800.00	$674,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$674,800.00	$674,800.00
B-18-DP-48-0002	$674,800.00	$674,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$674,800.00	$674,800.00
B-18-DP-48-0002	$674,800.00	$674,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Iola, City Of	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Iola shall construct a new Wastewater Treatment Plant, including basins, equipment, electrical, controls, and fencing, and complete associated appurtenances for the City of Iola Wastewater Improvements project. The City of Iola shall connect LMI households to the newly constructed sewer system, mitigate the existing onsite septic systems, and complete associated appurtenances for the First Time Sewer Connections project. This activity consists of projects with the same service areas. The projects are as follows, City of Iola Wastewater Improvments project and First Time Sewer Connections project. The projected beneficiaries in the Measures tab represent the “Total Number of Persons” to benefit from the service area. This activity meets the low- and moderate-income national objective using surveys for both projects. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Iola at Wastewater Treatment Plant for the City of Iola Wastewater Improvements project and along North of Main Street and South of Main Street for the First Time Sewer Connections project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-169-F084_LeeCounty
Activity Title: Street Improvements and Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/28/2025

Projected End Date:
01/31/2029

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Lee, County of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$2,548,800.00	$2,548,800.00
B-18-DP-48-0002	$2,548,800.00	$2,548,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$2,548,800.00	$2,548,800.00
B-18-DP-48-0002	$2,548,800.00	$2,548,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$2,548,800.00	$2,548,800.00
B-18-DP-48-0002	$2,548,800.00	$2,548,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Lee, County of	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Lee County shall remove and replace pavement and complete associated appurtenances for the Lee County Dime Box project.
Lee County shall remove and replace pavement and complete associated appurtenances for the CR 426/CR 429 project.
Lee County shall acquire property, regrade creek, remove and install bridge, box culverts, headwalls, riprap, guardrails, and bridge rails, pave, and complete associated appurtenances for the Post Oak Dr Culvert Bridge project.
This activity consolidates the service areas of each of the above projects into one reportable area that does not

double count overlapping areas. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects without duplicating the same beneficiaries from overlapping project service areas. This activity meets the low- and moderate-income national objective using Census Tract and Block Group ACS 2015 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the Lee County Dime Box project and through the use of surveys for the other projects. Please see the Documents tab for a detailed breakout of each individual service area.

Location Description:

Construction shall take place in Lee County at Stewart St, Woods St, Knox St, Guy M Bryan Dr, Stephen F Austin Ave, Bowers St, Kocurek St/Cushing St, County Rd 424, Morgan St, and Stayton Ave for the Lee County Dime Box project.
Construction shall take place in Lee County at County Rd 426 and County Rd 429 for the CR 426/CR 429 project.
Construction shall take place in Lee County at Post Oak Dr for the Post Oak Dr Culvert Bridge project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-170-F085_JimWellsCounty

Activity Title: Water Facilities and Improvements and Flood and Drainage Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/27/2025

Projected End Date:
08/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
County of Jim Wells

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$4,748,346.00	$4,748,346.00
B-18-DP-48-0002	$4,748,346.00	$4,748,346.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$4,748,346.00	$4,748,346.00
B-18-DP-48-0002	$4,748,346.00	$4,748,346.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$4,748,346.00	$4,748,346.00
B-18-DP-48-0002	$4,748,346.00	$4,748,346.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
County of Jim Wells	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Jim Wells County shall acquire land, install waterline, fire hydrants, services, and meters, repair driveways and pavement, and complete associated appurtenances for the Precinct 3 Meadow Ridge/Oak Meadow Waterline Extension project.
Jim Wells County shall acquire land, install waterline, fire hydrants, services, and meters, and complete associated appurtenances for the Precinct 1 CR 117 and CR 111 Waterline Extension project.
Jim Wells County shall acquire land, install pipe, outlets and culverts, regrade ditches, repair driveways and streets, and complete associated appurtenances for the Precinct 4 Green Acres Drainage project.

Jim Wells County shall acquire easement, remove and replace culverts, install headwalls, wingwalls, guardrail and fence, pave, and complete associated appurtenances for the Precinct 1 San Fernando Creek Crossing CR 117 Drainage project.
This activity consolidates the distinct service areas of each of the following projects into one total reportable area, Precinct 3 Meadow Ridge/Oak Meadow Waterline Extension, and Precinct 4 Green Acres Drainage projects. The service area for the Precinct 1 San Fernando Creek Crossing CR 117 Drainage project is within the service area for the Precinct 1 CR 117 and CR 111 Waterline Extension project and does not double count beneficiaries. The projected beneficiaries in the Measures tab represent the “Total Number of Persons” to benefit from the service areas. This activity meets the low- and moderate-income national objective using surveys. Please see the documents tab for the source data of the service areas.

Location Description:

Construction shall take place in Jim Wells County at County Road 3831, and County Road 382/383 for the Precinct 3 Meadow Ridge/Oak Meadow Waterline Extension project.
Construction shall take place in Jim Wells County at County Road 117/111 Easement for the Precint 1 CR 117 and CR 111 Waterline Extension project.
Construction shall take place in Jim Wells County at County Road 465/466, County Road 467, County Road 468, and County Road 469 for the Precinct 4 Green Acres Drainage project.
Construction shall take place in Jim Wells County at San Fernando Creek Crossing for the Precinct 1 San Fernando Creek Crossing CR 117 Drainage project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_GranteeSupport[MIT]_NCP
Activity Title: RMP Grantee Support for Subrecipient SMID LMI Non-Covered Projects

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/12/2021

Projected End Date:
05/12/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$3,972,788.47
B-18-DP-48-0002	$0.00	$3,972,788.47
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,972,788.47
B-18-DP-48-0002	$0.00	$3,972,788.47
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,972,788.47
B-18-DP-48-0002	$0.00	$3,972,788.47
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$143,488.07	$1,094,414.80
B-18-DP-48-0002	$143,488.07	$1,094,414.80
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$143,488.07	$1,094,414.80
B-18-DP-48-0002	$143,488.07	$1,094,414.80
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$143,488.07	$1,094,414.80
Texas General Land Office	$143,488.07	$1,094,414.80
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Regional Mitigation Program (RMP) Grantee Support for Subrecipient SMID Low- and Moderate-Income Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, previous expenditures to this activity were appropriately revised to the Grantee Support activities. 26535.43 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_NA_24-065-016-E173_WallerCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/05/2024

Projected End Date:
04/30/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Waller County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,581,101.50
B-18-DP-48-0002	$0.00	$1,581,101.50
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,581,101.50
B-18-DP-48-0002	$0.00	$1,581,101.50
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,581,101.50
B-18-DP-48-0002	$0.00	$1,581,101.50
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$127,177.50	$369,366.37
B-18-DP-48-0002	$127,177.50	$369,366.37
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$127,177.50	$369,366.37
B-18-DP-48-0002	$127,177.50	$369,366.37
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$127,177.50	$369,366.37
Waller County	$127,177.50	$369,366.37
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Waller County shall create a county Master Drainage Plan that will entail surveying land, drainage patterns, topography, engagement efforts, and project identification for the Waller County Planning Project.

Location Description:

Planning studies for the Waller County Planning project shall take place within Waller County.

Activity Progress Narrative:

During the reporting period, Waller County submitted and GLO approved procurement documentation and the preliminary draft of the HMP (Hazard Mitigation Plan).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_NA_GranteeSupport[MIT]_PLAN
Activity Title: RMP Grantee Support for Subrecipient SMID Planning

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/12/2021

Projected End Date:
05/12/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$518,189.80
B-18-DP-48-0002	$0.00	$518,189.80
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$518,189.80
B-18-DP-48-0002	$0.00	$518,189.80
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$518,189.80
B-18-DP-48-0002	$0.00	$518,189.80
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$18,698.90	$142,624.38
B-18-DP-48-0002	$18,698.90	$142,624.38
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$18,698.90	$142,624.38
B-18-DP-48-0002	$18,698.90	$142,624.38
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$18,698.90	$142,624.38
Texas General Land Office	$18,698.90	$142,624.38
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Regional Mitigation Program (RMP) Grantee Support for Subrecipient SMID Planning and Capacity Building - see associated activities for full list of activities.

Location Description:

Activity Progress Narrative:

During the reporting period, previous expenditures to this activity were appropriately revised to the Grantee

Support activities. 3458.01 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_UN_24-065-045-E537_PolkCounty_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/20/2024

Projected End Date:
12/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Polk County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$215,625.00
B-18-DP-48-0002	$0.00	$215,625.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$215,625.00
B-18-DP-48-0002	$0.00	$215,625.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$215,625.00
B-18-DP-48-0002	$0.00	$215,625.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,735.72	$14,866.39
B-18-DP-48-0002	$1,735.72	$14,866.39
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,735.72	$14,866.39
B-18-DP-48-0002	$1,735.72	$14,866.39
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,735.72	$14,866.39
Polk County	$1,735.72	$14,866.39
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Polk County shall replace pressure tank, tank saddles, and foundation; install piping, valves, electrical, and controls; replace booster pumps motors; and complete associated appurtenances. At Plant 3, Subrecipient shall rehabilitate ground storage and pressure tanks and complete associated appurtenances for the Damascus Stryker WSC project. These activities meet the urgent need income national objective through the use of surveys.

Location Description:

Construction for the Damascus Stryker WSC project shall take place in Polk County at Damascus Stryker WSC Plant 2 and 3.

Activity Progress Narrative:

During the reporting period, Polk County received the AUGF for its Water Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_UN_24-065-079-E734_ColoradoCounty
Activity Title: Water Facilities and Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
08/01/2024

Projected End Date:
10/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Colorado, County of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$572,378.65
B-18-DP-48-0002	$0.00	$572,378.65
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$572,378.65
B-18-DP-48-0002	$0.00	$572,378.65
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$572,378.65
B-18-DP-48-0002	$0.00	$572,378.65
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$40,337.32	$102,537.20
B-18-DP-48-0002	$40,337.32	$102,537.20
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$40,337.32	$102,537.20
B-18-DP-48-0002	$40,337.32	$102,537.20
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$40,337.32	$102,537.20
Colorado, County of	$40,337.32	$102,537.20
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

1. Colorado County shall install generators with foundations; water lines; blast and recoat water supply tanks, and complete associated appurtenances for the Glidden Water Supply project.
Colorado County shall install a water well; ground storage tank; pipe; electrical service, and complete associated appurtenances for the Barten Water Improvments project.
Colorado County Shall replace sewer pipes and complete associated appurtenances for the Glidden Sewer-Shirley Oaks project.
2. This activity consolidates the overlapping service areas of the following projects into one total reportable area that does not doublecount beneficiaries in overlapping areas: Glidden Water Supply, a water

improvements project; Barten Water Improvements, a water improvements project; and Glidden Sewer-Shirley Oaks project, a sewer improvements project. The projected beneficiearies in the Measure tab represent the "Total Number of Persons" to benefit from all projects' service areas.
3. This activity meets the urgent need national objective using a) Census Tract and Block Group ACS 2021 LMISD with the State Standardized Area median Income (SMI) for the Glidden Water Supply project, b) surveys for the Barten Water Improvements project, and c) surveys for the Glidden Sewer-Shirley Oaks project.
Please see the documents tab for the source data of the service area.

Location Description:

Construction for the Glidden Water Supply project shall take place in Colorado County along Glidden Waterline Alley from Clayborne Street eastward to FM 2434 between Thelma and Henry Streets, and Glidden Well 2 Generator at 305 Taylor Street, Glidden Well 3 Generator at 137 Clayborne Street, and Glidden PWS Tanks at 200 Clayborne Street.
Construction for the Barten Water Improvements project shall take place in Colorado County at Columbus Barten WSC at 1014 Barten Road.

Activity Progress Narrative:

During the reporting period, the Colorado County had 50% of construction complete for its sewer and water improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_UN_24-065-104-E836_BastropCounty_F&D
Activity Title: Flood and Drainage Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/17/2025

Projected End Date:
10/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Bastrop County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$1,711,980.00	$1,711,980.00
B-18-DP-48-0002	$1,711,980.00	$1,711,980.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$1,711,980.00	$1,711,980.00
B-18-DP-48-0002	$1,711,980.00	$1,711,980.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$1,711,980.00	$1,711,980.00
B-18-DP-48-0002	$1,711,980.00	$1,711,980.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Bastrop County	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Bastrop County shall excavate, install embankment, gabion baskets, guardrail, and complete associated appurtenances for the Karisch Road Drainage project.
Bastrop County shall excavate, install embankment, culverts, wingwalls, riprap and guardrail, remove and replace pavement, and complete associated appurtenances for the Kaanapali Lane Drainage Improvements project.
This activity consolidates the distinct service areas of each of the above projects into one total reportable area. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’ service areas. This activity meets the low- and moderate-income national objective using Census Tract

and Block Group ACS 2015 LMISD for the Kaanapali Lane Drainage Improvements project and through surveys for the Karisch Road Drainage project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Bastrop County at Karisch Road for the Karisch Road Drainage project.
Construction shall take place in Bastrop County at Kaanapali Lane for the Kaanapali Lane Drainage Improvements project.

Activity Progress Narrative:

DRGR activity created as a result of a contract amendment.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_UN_24-065-114-E927_MadisonCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
02/12/2025

Projected End Date:
09/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Madison County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$364,800.00
B-18-DP-48-0002	$0.00	$364,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$364,800.00
B-18-DP-48-0002	$0.00	$364,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$364,800.00
B-18-DP-48-0002	$0.00	$364,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$8,700.00	$8,700.00
B-18-DP-48-0002	$8,700.00	$8,700.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$8,700.00	$8,700.00
B-18-DP-48-0002	$8,700.00	$8,700.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$8,700.00	$8,700.00
Madison County	$8,700.00	$8,700.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

1. Madison County shall excavate ditch, demolish and replace culverts, install rip rap, pave, and complete associated appurtenances for the Wiseman Road project.
Madison County shall excavate ditch, demolish culverts, install a bridge, pave, and complete associated appurtenances for the Poteet Road Drainage Improvements project.
Madison County shall excavate ditch, demolish and replace culverts, pave, and complete associated appurtenances for the Lee Lane Drainage Improvement projects.
2. This activity consilidates the distinct service areas of the Wiseman Road, Poteet Road, and Lee Lane Drainage Improvements projects into one reportable service area. The projected beneficiaries in the Measure

tab represent the "Total Number of Persons" to benefit from all projects' service areas.
3. This activity meets the Urgent Need national objective using surveys for all projects.
Please see the Documents tab for the source data for the service area.

Location Description:

Construction for the Wiseman Road Drainage Improvements project shall take place in Madison County along Wiseman Road east of the intersection with Pearson Road.
Construction for the Poteet Road Drainage Improvements project shall take place in Madison County along Poteet Road south of the intersection of Poteet and Batson roads.
Construction for the Lee Lane Drainage Improvements project shall take place in Madison County along Lee Lane.

Activity Progress Narrative:

During the reporting period, the Madison County had environmental review, and design underway for its Flood & Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_UN_24-065-115-E928_KarnesCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
01/08/2025

Projected End Date:
09/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Karnes, County of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,100,906.50
B-18-DP-48-0002	$0.00	$1,100,906.50
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,100,906.50
B-18-DP-48-0002	$0.00	$1,100,906.50
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,100,906.50
B-18-DP-48-0002	$0.00	$1,100,906.50
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$18,583.20	$18,583.20
B-18-DP-48-0002	$18,583.20	$18,583.20
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$18,583.20	$18,583.20
B-18-DP-48-0002	$18,583.20	$18,583.20
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$18,583.20	$18,583.20
Karnes, County of	$18,583.20	$18,583.20
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Karnes County shall remove and replace existing culverts; grade channel; install headwalls and aprons; reconstruct street; and complete associated appurtenances for the CR 127 Improvements project. This activity meets the urgent need income national objective using surveys. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Karnes County at County Road 127 for the CR 127 Improvements project.

Activity Progress Narrative:

During the reporting period, the Karnes County had environmental review, and design underway for its Flood & Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_UN_24-065-125-E967_GuadalupeCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/31/2025

Projected End Date:
10/31/2029

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
GUADALUPE COUNTY

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$1,157,091.16	$1,157,091.16
B-18-DP-48-0002	$1,157,091.16	$1,157,091.16
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$1,157,091.16	$1,157,091.16
B-18-DP-48-0002	$1,157,091.16	$1,157,091.16
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$1,157,091.16	$1,157,091.16
B-18-DP-48-0002	$1,157,091.16	$1,157,091.16
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
GUADALUPE COUNTY	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Guadalupe County remove and replace culverts; install headwalls; relocate utilities; remove and replace roadway; and complete associated appurtenances for the Pioneer Road @ Cotonwood Creek South project. Guadalupe County shall remove and replace culverts; install headwalls; relocate utilities; remove and replace roadway; and complete associated appurtenances for the Laubach Road @ Geronimo Creek Tributary 6 project.

Location Description:

Construction shall take place in Guadalupe County. Construction will take place at Pioneer Road for the Pioneer Road @ Cotonwood Creek South project and at Laubach Road for the Laubach Road @ Geronimo Creek Tributary 6 project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_UN_24-065-129-E987_LavacaCounty_SI
Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/13/2025

Projected End Date:
12/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Lavaca, County Of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$726,750.00	$726,750.00
B-18-DP-48-0002	$726,750.00	$726,750.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$726,750.00	$726,750.00
B-18-DP-48-0002	$726,750.00	$726,750.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$726,750.00	$726,750.00
B-18-DP-48-0002	$726,750.00	$726,750.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Lavaca, County Of	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Lavaca County shall install base; pave road; and complete associated appurtenances for the CR 461 Street Improvements project. This activity meets the low- and moderate-income national objective using surveys for the CR 461 Street Improvements project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Lavaca County along County Road 461 for the CR 461 Street Improvements project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_UN_24-065-138-E996_BeeCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/10/2025

Projected End Date:
06/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Bee, County of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$2,279,306.00	$2,279,306.00
B-18-DP-48-0002	$2,279,306.00	$2,279,306.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$2,279,306.00	$2,279,306.00
B-18-DP-48-0002	$2,279,306.00	$2,279,306.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$2,279,306.00	$2,279,306.00
B-18-DP-48-0002	$2,279,306.00	$2,279,306.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Bee, County of	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Bee County shall demolish storm drain, culverts and roadway; install bridge, guardrail and riprap; relocate utilities; pave, and complete associated appurtenances for the FM 631 Bridge Improvements project.
Bee County shall demolish storm drain, culverts and roadway; install bridge, guardrail and riprap; relocate utilities, and complete associated appurtenances. for the Silver Creek Bridge Improvements project.
This activity consolidates the distinct service areas of each of the following projects into one total reportable area, FM 631 Bridge Improvements project and Silver Creek Bridge Improvements project. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’ service areas. This activity meets the Urgent Need Income national objective using surveys for the FM 631 Bridge

Improvements project and Silver Creek Bridge Improvements project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Bee County. Construction shall take place on County Road 631 for the FM 631 Bridge Improvements project. Construction shall take place on Silver Creek Road for the Silver Creek Bridge Improvements project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_UN_24-065-158-F073_DeWittCounty_SI
Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/05/2025

Projected End Date:
07/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
COUNTY OF DEWITT

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$654,072.50	$654,072.50
B-18-DP-48-0002	$654,072.50	$654,072.50
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$654,072.50	$654,072.50
B-18-DP-48-0002	$654,072.50	$654,072.50
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$654,072.50	$654,072.50
B-18-DP-48-0002	$654,072.50	$654,072.50
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
COUNTY OF DEWITT	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

DeWitt County shall level, compact, and resurface roadway, install culverts, and complete associated appurtenances for the Atzenhoffer Road Street Improvements project. This activity meets the Urgent Need Mitigation national objective through the use of surveys.

Location Description:

Construction shall take place in DeWitt County at Atzenhoffer Road for the Atzenhoffer Road Street Improvements project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_UN_24-065-170-F085_JimWellsCounty_F&D
Activity Title: Flood and Drainage Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/27/2025

Projected End Date:
08/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
County of Jim Wells

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$2,559,354.00	$2,559,354.00
B-18-DP-48-0002	$2,559,354.00	$2,559,354.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$2,559,354.00	$2,559,354.00
B-18-DP-48-0002	$2,559,354.00	$2,559,354.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$2,559,354.00	$2,559,354.00
B-18-DP-48-0002	$2,559,354.00	$2,559,354.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
County of Jim Wells	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Jim Wells County shall acquire land, install retention pond, grate inlets and headwalls, regrade ditches, repair driveways and streets, and complete associated appurtenances for the Precinct 2 Mesquite Forrest Drainage project.
Jim Wells County shall acquire land, regrade and improve ditches, remove and replace pavement, repair driveways, and complete associated appurtenances for the Southwest Orange Grove Drainage project.
This activity consolidates the distinct service areas of each of the above projects into one total reportable area. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’ service areas. This activity meets the urgent need national objective using surveys. Please see the

documents tab for the source data of the service area.

Location Description:

Construction shall take place in Jim Wells County at County Road 2111/211, Retention Pond Drain Line and Retention Pond southwest of the intersection of CR 211 and CR 2111 for the Precinct 2 Mesquite Forrest Drainage project.
Construction shall take place in Jim Wells County at Grace St/Thiel Rd/Wendt St, and Dibrell St for the Southwest Orange Grove Drainage project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_UN_GranteeSupport[MIT]_NCP
Activity Title: RMP Grantee Support for Subrecipient SMID UN Non-Covered Projects

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/12/2021

Projected End Date:
05/12/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$558,050.55
B-18-DP-48-0002	$0.00	$558,050.55
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$558,050.55
B-18-DP-48-0002	$0.00	$558,050.55
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$558,050.55
B-18-DP-48-0002	$0.00	$558,050.55
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$20,127.30	$153,519.00
B-18-DP-48-0002	$20,127.30	$153,519.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$20,127.30	$153,519.00
B-18-DP-48-0002	$20,127.30	$153,519.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$20,127.30	$153,519.00
Texas General Land Office	$20,127.30	$153,519.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Regional Mitigation Program (RMP) Grantee Support for Subrecipient SMID Urgent Need Income Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, previous expenditures to this activity were appropriately revised to the Grantee Support activities. 3722.17 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0007 / Hazard Mitigation Grant Program: Supplemental

Grantee Activity Number: HMGP_HMID_LMI_22-119-003-D373_TexasCity_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0007

Project Title:
Hazard Mitigation Grant Program: Supplemental

Projected Start Date:
04/03/2022

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas City

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$17,874,592.00
B-18-DP-48-0002	$0.00	$17,874,592.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$17,874,592.00
B-18-DP-48-0002	$0.00	$17,874,592.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$17,874,592.00
B-18-DP-48-0002	$0.00	$17,874,592.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$685,649.84	$6,879,619.42
B-18-DP-48-0002	$685,649.84	$6,879,619.42
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$685,649.84	$6,879,619.42
B-18-DP-48-0002	$685,649.84	$6,879,619.42
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$685,649.84	$6,879,619.42
Texas City	$685,649.84	$6,879,619.42
Most Impacted and Distressed Expended	$685,649.84	$6,879,619.42
B-18-DP-48-0002	$685,649.84	$6,879,619.42
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Texas City shall install a storm water pump station and replace existing storm sewers with higher-capacity storm sewers, inlets, channels, and outfall ditches with pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Texas City and will take place at Moses Lake Pump Station, Amburn Park Drainage Run 1-5, Southpoint Drainage, and Freeway Park Drainage Run 1-7.

Activity Progress Narrative:

During the reporting period, the City of Texas City completed construction and is pending submission of construction completion documentation for its drainage improvements project, acquisition has been completed for its Pump Station project and start of construction for its Southpoint drainage improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	187/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HMGP_HMID_LMI_22-119-006-D416_Ivanhoe
Activity Title: Street Improvements & Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0007

Project Title:
Hazard Mitigation Grant Program: Supplemental

Projected Start Date:
03/21/2022

Projected End Date:
06/30/2026

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
IVANHOE, CITY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$7,944,092.82
B-18-DP-48-0002	$0.00	$7,944,092.82
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$7,944,092.82
B-18-DP-48-0002	$0.00	$7,944,092.82
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$7,944,092.82
B-18-DP-48-0002	$0.00	$7,944,092.82
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$530,180.72	$5,916,478.19
B-18-DP-48-0002	$530,180.72	$5,916,478.19
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$530,180.72	$5,916,478.19
B-18-DP-48-0002	$530,180.72	$5,916,478.19
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$530,180.72	$5,916,478.19
IVANHOE, CITY OF	$530,180.72	$5,916,478.19
Most Impacted and Distressed Expended	$530,180.72	$5,916,478.19
B-18-DP-48-0002	$530,180.72	$5,916,478.19
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Street Improvements
The City of Ivanhoe shall repair, reconstruct, and elevate driving surface, and complete all associated appurtenances.
Flood and Drainage
The City of Ivanhoe shall replace undersized culverts, repair undersized roadside ditches, repair earthen spillways, and complete all associated appurtenances.
These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Ivanhoe. Street Improvements will take place at Region 1- Street Improvements (Site 32), Region 2- Street Improvements (Sites 28,29&33), and Region 4- Street Improvements (Sites6). Flood and Drainage Improvements will take place at Region 1- Flood and Drainage (Sites 13,14, & 15), Region 2- Flood and Drainage (Sites 26, 27, 30, & 31), Region 3- Flood and Drainage (Sites 19, 21, & 22), and Region 4- Flood and Drainage (Sites 7,8,12, &37).

Activity Progress Narrative:

During the reporting period, the City of Ivanhoe had completed 99% construction on its SI projects, and 65% construction on its F&D project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HMGP_HMID_LMI_22-119-010-D420_UTMB_PF
Activity Title: Public Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0007

Project Title:
Hazard Mitigation Grant Program: Supplemental

Projected Start Date:
04/06/2022

Projected End Date:
06/30/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
UNIVERSITY OF TEXAS MEDICAL BRANCH AT

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$15,211,818.66
B-18-DP-48-0002	$0.00	$15,211,818.66
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$15,211,818.66
B-18-DP-48-0002	$0.00	$15,211,818.66
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$15,211,818.66
B-18-DP-48-0002	$0.00	$15,211,818.66
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$5,874,405.63	$10,066,482.81
B-18-DP-48-0002	$5,874,405.63	$10,066,482.81
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$5,874,405.63	$10,066,482.81
B-18-DP-48-0002	$5,874,405.63	$10,066,482.81
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$5,874,405.63	$10,066,482.81
UNIVERSITY OF TEXAS MEDICAL BRANCH AT	$5,874,405.63	$10,066,482.81
Most Impacted and Distressed Expended	$5,874,405.63	$10,066,482.81
B-18-DP-48-0002	$5,874,405.63	$10,066,482.81
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The University of Texas Medical Branch at Galveston shall elevate all mechanical, electrical, and plumbing (MEP) to a minimum of 22 feet and complete all associated appurtenances.

Location Description:

Construction shall take place at the University of Texas Medical Branch at Galveston at the Trauma Center MEP Elevation at the intersection of 11th street and Harborside Drive, and at the John Sealy MEP Elevation at the intersection of 6th street and Mechanic street.

Activity Progress Narrative:

During the reporting?period,? Galveston County UTMB had 70% of construction?underway/complete for its Mitigation/Elevation project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HMGP_HMID_LMI_22-119-012-D507_Richmond
Activity Title: Flood and Drainage & Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0007

Project Title:
Hazard Mitigation Grant Program: Supplemental

Projected Start Date:
06/15/2022

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
RICHMOND, CITY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$7,647,605.00
B-18-DP-48-0002	$0.00	$7,647,605.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$7,647,605.00
B-18-DP-48-0002	$0.00	$7,647,605.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$7,647,605.00
B-18-DP-48-0002	$0.00	$7,647,605.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$3,789.81	$671,173.10
B-18-DP-48-0002	$3,789.81	$671,173.10
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$3,789.81	$671,173.10
B-18-DP-48-0002	$3,789.81	$671,173.10
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$3,789.81	$671,173.10
RICHMOND, CITY OF	$3,789.81	$671,173.10
Most Impacted and Distressed Expended	$3,789.81	$671,173.10
B-18-DP-48-0002	$3,789.81	$671,173.10
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Flood and Drainage
City of Richmond shall elevate streets and improve underground water flow, construct a detention pond, and complete all associated appurtenances.
Sewer Facilities
City of Richmond shall relocate or elevate lift stations and complete all associated appurtenances.
These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Richmond. Flood and drainage improvements will take place at Rabbs Bayou, and North 2nd Street. Sewer facilities improvements will take place at North 2nd Street Lift Station, North 7th Street Lift Station, and Greenwood Lift Station.

Activity Progress Narrative:

During the reporting period, the City of Richmond completed engineering design for its Flood and Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	62/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HMGP_HMID_LMI_22-119-013-D523_Vidor_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0007

Project Title:
Hazard Mitigation Grant Program: Supplemental

Projected Start Date:
05/19/2022

Projected End Date:
07/31/2027

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
VIDOR, CITY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$3,243,200.00
B-18-DP-48-0002	$0.00	$3,243,200.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,243,200.00
B-18-DP-48-0002	$0.00	$3,243,200.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,243,200.00
B-18-DP-48-0002	$0.00	$3,243,200.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$175,000.00	$510,362.60
B-18-DP-48-0002	$175,000.00	$510,362.60
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$175,000.00	$510,362.60
B-18-DP-48-0002	$175,000.00	$510,362.60
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$175,000.00	$510,362.60
VIDOR, CITY OF	$175,000.00	$510,362.60
Most Impacted and Distressed Expended	$175,000.00	$510,362.60
B-18-DP-48-0002	$175,000.00	$510,362.60
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of Vidor shall construct a retention pond, upgrade bridge crossing, replace and elevate roadways, grade ditches, inlets, outfall piping, and completed all associated appurtenances. Subrecipient may also acquire properties to complete construction of retention pond. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Vidor at Terry Gully Retention Pond and Old Spanish Trail Crossing.

Activity Progress Narrative:

During the reporting period, the City of Vidor completed acquisition for its Terry Gully Detention Pond project

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HMGP_HMID_LMI_22-119-015-D592_Robstown_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0007

Project Title:
Hazard Mitigation Grant Program: Supplemental

Projected Start Date:
07/11/2022

Projected End Date:
08/31/2026

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Robstown, City of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$2,105,002.00
B-18-DP-48-0002	$0.00	$2,105,002.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,105,002.00
B-18-DP-48-0002	$0.00	$2,105,002.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,105,002.00
B-18-DP-48-0002	$0.00	$2,105,002.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,009,166.64	$1,677,248.95
B-18-DP-48-0002	$1,009,166.64	$1,677,248.95
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,009,166.64	$1,677,248.95
B-18-DP-48-0002	$1,009,166.64	$1,677,248.95
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,009,166.64	$1,677,248.95
Robstown, City of	$1,009,166.64	$1,677,248.95
Most Impacted and Distressed Expended	$1,009,166.64	$1,677,248.95
B-18-DP-48-0002	$1,009,166.64	$1,677,248.95
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of Robstown shall perform improvements at three (3) lift stations. Improvements include replacement of the existing pumps at the three lift stations, installation of generators, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Robstown at the Main Lift Station, the Dakota Lift Station, and the Fairground Lift Station.

Activity Progress Narrative:

During reporting period, the city of Robstown in construction and scheduled for completion at contract termination date.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HMGP_HMID_LMI_GranteeSupport[MIT]_NCP

Activity Title: HMGP Grantee Support for Subrecipient HMID LMI Non-Covered Projects

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0007

Project Title:
Hazard Mitigation Grant Program: Supplemental

Projected Start Date:
01/12/2021

Projected End Date:
01/12/2025

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$853,082.04
B-18-DP-48-0002	$0.00	$853,082.04
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$853,082.04
B-18-DP-48-0002	$0.00	$853,082.04
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$853,082.04
B-18-DP-48-0002	$0.00	$853,082.04
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$61,960.93	$486,284.78
B-18-DP-48-0002	$61,960.93	$486,284.78
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$61,960.93	$486,284.78
B-18-DP-48-0002	$61,960.93	$486,284.78
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$61,960.93	$486,284.78
Texas General Land Office	$61,960.93	$486,284.78
Most Impacted and Distressed Expended	$61,960.93	$486,284.78
B-18-DP-48-0002	$61,960.93	$486,284.78
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

HGMP Grantee Support for Subrecipient HMID LMI Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, previous expenditures to this activity were appropriately revised to the Grantee Support activities. 9163.42 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HMGP_SMID_LMI_22-119-007-D417_Yoakum
Activity Title: Water Facilities and Electric Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0007

Project Title:
Hazard Mitigation Grant Program: Supplemental

Projected Start Date:
03/18/2022

Projected End Date:
06/30/2026

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
YOAKUM, CITY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$550,000.00
B-18-DP-48-0002	$0.00	$550,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$550,000.00
B-18-DP-48-0002	$0.00	$550,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$550,000.00
B-18-DP-48-0002	$0.00	$550,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$118,685.85	$517,126.15
B-18-DP-48-0002	$118,685.85	$517,126.15
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$118,685.85	$517,126.15
B-18-DP-48-0002	$118,685.85	$517,126.15
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$118,685.85	$517,126.15
YOAKUM, CITY OF	$118,685.85	$517,126.15
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Water Facilities
The City of Yoakum shall add generators and complete all associated appurtenances.
Electric Facilities
The City of Yoakum shall install lightening protection arrestors and complete all associated appurtenances.
These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Yoakum. Water Facilities improvements will take place at the Brushy Creek Generator. Electric Facilities improvements will take place at Lightning Protection Arrestor #1-12.

Activity Progress Narrative:

During the reporting period, the city of Yoakum completed construction and closeout is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	131/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HMGP_SMID_LMI_22-119-009-D419_TylerCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0007

Project Title:
Hazard Mitigation Grant Program: Supplemental

Projected Start Date:
03/21/2022

Projected End Date:
12/30/2026

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Tyler County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$6,435,022.00
B-18-DP-48-0002	$0.00	$6,435,022.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$6,435,022.00
B-18-DP-48-0002	$0.00	$6,435,022.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$6,435,022.00
B-18-DP-48-0002	$0.00	$6,435,022.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$211,145.80	$5,198,030.80
B-18-DP-48-0002	$211,145.80	$5,198,030.80
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$211,145.80	$5,198,030.80
B-18-DP-48-0002	$211,145.80	$5,198,030.80
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$211,145.80	$5,198,030.80
Tyler County	$211,145.80	$5,198,030.80
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Tyer County shall replace/construct culverts, expand bridges, build roadside ditches and feeder channels with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Tyler County at County Road 3750 Improvement, County Road 3430 Bridge, County Road 3050 Drainage, County Road 3910 Bridge, Woodland Street Drainage, County Road 3709

Drainage, Moot Moore Road/County Road 3630 Drainage, County Road 3560 Drainage, County Road 3550 Drainage, County Road 3265 Drainage, County Road 3266 Drainage, County Road 2900 Drainage, County Road 4400 Drainage, County Road 2975 Drainage, Timber Road 21 Drainage, and County Road 3660 Drainage.

Activity Progress Narrative:

During the reporting period, Tyler County completed construction on its F&D project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HMGP_SMID_LMI_GranteeSupport[MIT]_NCP
Activity Title: HMGP Grantee Support for Subrecipient SMID LMI Non-Covered Projects

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0007

Project Title:
Hazard Mitigation Grant Program: Supplemental

Projected Start Date:
01/12/2021

Projected End Date:
01/12/2025

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$348,441.96
B-18-DP-48-0002	$0.00	$348,441.96
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$348,441.96
B-18-DP-48-0002	$0.00	$348,441.96
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$348,441.96
B-18-DP-48-0002	$0.00	$348,441.96
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$24,782.62	$194,500.21
B-18-DP-48-0002	$24,782.62	$194,500.21
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$24,782.62	$194,500.21
B-18-DP-48-0002	$24,782.62	$194,500.21
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$24,782.62	$194,500.21
Texas General Land Office	$24,782.62	$194,500.21
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

HMGP Grantee Support for Subrecipient SMID LMI Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, previous expenditures to this activity were appropriately revised to the Grantee Support activities. 3665.13 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HMGP_SMID_UN_22-119-008-D418_BastropCounty
Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0007

Project Title:
Hazard Mitigation Grant Program: Supplemental

Projected Start Date:
03/29/2022

Projected End Date:
04/30/2026

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Bastrop County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$219,541.56	$219,541.56
B-18-DP-48-0002	$219,541.56	$219,541.56
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$219,541.56	$219,541.56
B-18-DP-48-0002	$219,541.56	$219,541.56
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$219,541.56	$219,541.56
B-18-DP-48-0002	$219,541.56	$219,541.56
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Bastrop County	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Bastrop County shall repair and reconstruct the driving surface, applying asphalt and striping of the street, and complete all associated appurtenances.

Location Description:

Construction shall take place in Bastrop County at Tuck Street, and Lakeview Drive Diversion Channel.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0008 / Coastal Resiliency Program

Grantee Activity Number: CRP_HMID_LMI_22-087-001-D226_PortLavaca_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0008

Project Title:
Coastal Resiliency Program

Projected Start Date:
02/14/2022

Projected End Date:
01/31/2028

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Port Lavaca

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$13,645,005.00
B-18-DP-48-0002	$0.00	$13,645,005.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$13,645,005.00
B-18-DP-48-0002	$0.00	$13,645,005.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$13,645,005.00
B-18-DP-48-0002	$0.00	$13,645,005.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$41,380.72	$1,211,795.94
B-18-DP-48-0002	$41,380.72	$1,211,795.94
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$41,380.72	$1,211,795.94
B-18-DP-48-0002	$41,380.72	$1,211,795.94
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$41,380.72	$1,211,795.94
Port Lavaca	$41,380.72	$1,211,795.94
Most Impacted and Distressed Expended	$41,380.72	$1,211,795.94
B-18-DP-48-0002	$41,380.72	$1,211,795.94
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of Port Lavaca shall construct breakwaters/living shorelines and enhance the shorelines by creating marsh habitats, and oyster reefs-fish habitats. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Port Lavaca at Living Shoreline Project North Structure (A-E), and Living Shoreline Project South Structure (A-G).

Activity Progress Narrative:

During the reporting period, the City of Port Lavaca had environmental review underway for its Flood & Drainage project. Engineering design is nearing 90% complete. Current issues with USACE.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: CRP_HMID_LMI_22-087-002-D227_Palacios_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0008

Project Title:
Coastal Resiliency Program

Projected Start Date:
02/17/2022

Projected End Date:
11/30/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Palacios

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$6,814,726.00
B-18-DP-48-0002	$0.00	$6,814,726.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$6,814,726.00
B-18-DP-48-0002	$0.00	$6,814,726.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$6,814,726.00
B-18-DP-48-0002	$0.00	$6,814,726.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$98,972.60	$576,613.00
B-18-DP-48-0002	$98,972.60	$576,613.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$98,972.60	$576,613.00
B-18-DP-48-0002	$98,972.60	$576,613.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$98,972.60	$576,613.00
Palacios	$98,972.60	$576,613.00
Most Impacted and Distressed Expended	$98,972.60	$576,613.00
B-18-DP-48-0002	$98,972.60	$576,613.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Palacios shall construct breakwaters/living shorelines and enhance the shorelines by creating marsh habitats, and oyster reefs-fish habitats. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Palacios at Shoreline Revitalization Project North Site, and Shoreline Revitalization Project South Site.

Activity Progress Narrative:

During the reporting period, the City of Palacios completed environmental review for its Flood and Drainage project. During the reporting period, the City of Palacios had progress billing for the completion of engineering design for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: CRP_HMID_LMI_GranteeSupport[MIT]_F&D
Activity Title: CRP Grantee Support for Subrecipient HMID LMI Non-Covered Projects

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0008

Project Title:
Coastal Resiliency Program

Projected Start Date:
01/12/2021

Projected End Date:
01/12/2025

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$469,655.00
B-18-DP-48-0002	$0.00	$469,655.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$469,655.00
B-18-DP-48-0002	$0.00	$469,655.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$469,655.00
B-18-DP-48-0002	$0.00	$469,655.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$6,379.59	$108,078.98
B-18-DP-48-0002	$6,379.59	$108,078.98
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$6,379.59	$108,078.98
B-18-DP-48-0002	$6,379.59	$108,078.98
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$6,379.59	$108,078.98
Texas General Land Office	$6,379.59	$108,078.98
Most Impacted and Distressed Expended	$6,379.59	$108,078.98
B-18-DP-48-0002	$6,379.59	$108,078.98
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

CRP Grantee Support for Subrecipient HMID LMI Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, previous expenditures to this activity were appropriately revised to the Grantee Support activities. 2776.88 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0009 / Housing Oversubscription Supplemental

Grantee Activity Number: HOS[18F]_HMID_LMI
Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0009

Project Title:
Housing Oversubscription Supplemental

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$505,122.94	$10,163,119.38
B-18-DP-48-0002	$505,122.94	$10,163,119.38
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$505,122.94	$10,163,119.38
B-18-DP-48-0002	$505,122.94	$10,163,119.38
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$505,122.94	$10,163,119.38
B-18-DP-48-0002	$505,122.94	$10,163,119.38
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$557,944.14	$9,291,102.93
B-18-DP-48-0002	$557,944.14	$9,291,102.93
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$557,944.14	$9,291,102.93
B-18-DP-48-0002	$557,944.14	$9,291,102.93
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$557,944.14	$9,291,102.93
Texas General Land Office	$557,944.14	$9,291,102.93
Most Impacted and Distressed Expended	$557,944.14	$9,291,102.93
B-18-DP-48-0002	$557,944.14	$9,291,102.93
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

HUD most-impacted and distressed 2018 Floods Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2018 Floods CDBG-DR eligible county.

Activity Progress Narrative:

2 additional project(s) were completed out of 2 total project(s) managed during the reporting period. 0 project(s) are underway. 3139.62 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	5	22/5
$ estimated flood loss	91595524	97497174/406
# of Elevated Structures	16	31/29
# of properties protected from	2	32/50
# of properties with access	1	4/2
# of residents protected from	34	116/150
% reduction in energy costs	0	63/10
#Units deconstructed	9	36/50

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	32/29
# of Singlefamily Units	2	32/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	13	2	15	23/10	8/40	31/50	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	24/10	8/40	32/50	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOS[18F]_HMID_UN
Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0009

Project Title:
Housing Oversubscription Supplemental

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	($732,681.82)	$599,455.62
B-18-DP-48-0002	($732,681.82)	$599,455.62
B-19-DT-48-0001	$0.00	$0.00
Total Budget	($732,681.82)	$599,455.62
B-18-DP-48-0002	($732,681.82)	$599,455.62
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	($732,681.82)	$599,455.62
B-18-DP-48-0002	($732,681.82)	$599,455.62
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,571.47	$562,154.16
B-18-DP-48-0002	$1,571.47	$562,154.16
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,571.47	$562,154.16
B-18-DP-48-0002	$1,571.47	$562,154.16
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,571.47	$562,154.16
Texas General Land Office	$1,571.47	$562,154.16
Most Impacted and Distressed Expended	$1,571.47	$562,154.16
B-18-DP-48-0002	$1,571.47	$562,154.16
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

HUD most-impacted and distressed 2018 Floods Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2018 Floods CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 278.05 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	1	2/4
# of properties protected from	-1	2/14
# of residents protected from	-2	8/42
% reduction in energy costs	0	15/10
#Units deconstructed	-1	2/14

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-1	2/4
# of Singlefamily Units	-1	2/14

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOS[19D_Imelda]_HMID_LMI
Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0009

Project Title:
Housing Oversubscription Supplemental

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$2,892,987.89	$26,668,007.55
B-18-DP-48-0002	$2,892,987.89	$26,668,007.55
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$2,892,987.89	$26,668,007.55
B-18-DP-48-0002	$2,892,987.89	$26,668,007.55
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$2,892,987.89	$26,668,007.55
B-18-DP-48-0002	$2,892,987.89	$26,668,007.55
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$10,923,186.66	$14,835,566.80
B-18-DP-48-0002	$10,923,186.66	$14,835,566.80
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$10,923,186.66	$14,835,566.80
B-18-DP-48-0002	$10,923,186.66	$14,835,566.80
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$10,923,186.66	$14,835,566.80
Texas General Land Office	$10,923,186.66	$14,835,566.80
Most Impacted and Distressed Expended	$10,923,186.66	$14,835,566.80
B-18-DP-48-0002	$10,923,186.66	$14,835,566.80
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

HUD most-impacted and distressed 2019 Tropical Storm Imelda Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2019 Tropical Storm Imelda CDBG-DR eligible county.

Activity Progress Narrative:

29 additional project(s) were completed out of 48 total project(s) managed during the reporting period. 19 project(s) are underway. 12637.8 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	35	51/9
$ estimated flood loss	53695800	103942357/12
# of Elevated Structures	23	44/0
# of properties protected from	26	51/151
# of residents protected from	136	213/453
% reduction in energy costs	0	104/10
#Units deconstructed	45	70/151

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Singlefamily Units	51	51/151

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	18	3	21	34/21	10/130	44/151	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	22	4	26	40/21	11/130	51/151	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOS[19D_Imelda]_HMID_UN
Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0009

Project Title:
Housing Oversubscription Supplemental

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	($5,580,247.53)	$5,607,997.01
B-18-DP-48-0002	($5,580,247.53)	$5,607,997.01
B-19-DT-48-0001	$0.00	$0.00
Total Budget	($5,580,247.53)	$5,607,997.01
B-18-DP-48-0002	($5,580,247.53)	$5,607,997.01
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	($5,580,247.53)	$5,607,997.01
B-18-DP-48-0002	($5,580,247.53)	$5,607,997.01
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$2,413,236.10	$3,287,954.47
B-18-DP-48-0002	$2,413,236.10	$3,287,954.47
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$2,413,236.10	$3,287,954.47
B-18-DP-48-0002	$2,413,236.10	$3,287,954.47
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$2,413,236.10	$3,287,954.47
Texas General Land Office	$2,413,236.10	$3,287,954.47
Most Impacted and Distressed Expended	$2,413,236.10	$3,287,954.47
B-18-DP-48-0002	$2,413,236.10	$3,287,954.47
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

HUD most-impacted and distressed 2019 Tropical Storm Imelda Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2019 Tropical Storm Imelda CDBG-DR eligible county.

Activity Progress Narrative:

10 additional project(s) were completed out of 14 total project(s) managed during the reporting period. 4 project(s) are underway. 3125.98 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	7	11/0
# of properties protected from	9	13/64
# of residents protected from	58	74/192
% reduction in energy costs	0	61/10
#Units deconstructed	13	17/64

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Singlefamily Units	13	13/64

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOS[19D_LRGV]_HMID_LMI
Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0009

Project Title:
Housing Oversubscription Supplemental

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	($2,407,061.20)	$9,249,141.40
B-18-DP-48-0002	($2,407,061.20)	$9,249,141.40
B-19-DT-48-0001	$0.00	$0.00
Total Budget	($2,407,061.20)	$9,249,141.40
B-18-DP-48-0002	($2,407,061.20)	$9,249,141.40
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	($2,407,061.20)	$9,249,141.40
B-18-DP-48-0002	($2,407,061.20)	$9,249,141.40
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$19,085.15	$8,685,877.54
B-18-DP-48-0002	$19,085.15	$8,685,877.54
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$19,085.15	$8,685,877.54
B-18-DP-48-0002	$19,085.15	$8,685,877.54
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$19,085.15	$8,685,877.54
Texas General Land Office	$19,085.15	$8,685,877.54
Most Impacted and Distressed Expended	$19,085.15	$8,685,877.54
B-18-DP-48-0002	$19,085.15	$8,685,877.54
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

HUD most-impacted and distressed 2019 Lower Rio Grand Valley Floods Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2019 Lower Rio Grand Valley Floods CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 2904.8 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	1	26/1
$ estimated flood loss	113247401	120343282/28
# of Elevated Structures	12	31/35
# of properties protected from	2	33/35
# of properties with access	1	2/2
# of residents protected from	9	90/105
% reduction in energy costs	0	3/10
#Units deconstructed	3	34/35

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	33/35
# of Singlefamily Units	2	33/35

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	19	1	20	28/5	3/30	31/35	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	29/5	4/30	33/35	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOS[19D_LRGV]_HMID_UN
Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0009

Project Title:
Housing Oversubscription Supplemental

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	($2,051,881.93)	$1,944,530.39
B-18-DP-48-0002	($2,051,881.93)	$1,944,530.39
B-19-DT-48-0001	$0.00	$0.00
Total Budget	($2,051,881.93)	$1,944,530.39
B-18-DP-48-0002	($2,051,881.93)	$1,944,530.39
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	($2,051,881.93)	$1,944,530.39
B-18-DP-48-0002	($2,051,881.93)	$1,944,530.39
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$4,463.78	$1,881,668.56
B-18-DP-48-0002	$4,463.78	$1,881,668.56
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$4,463.78	$1,881,668.56
B-18-DP-48-0002	$4,463.78	$1,881,668.56
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$4,463.78	$1,881,668.56
Texas General Land Office	$4,463.78	$1,881,668.56
Most Impacted and Distressed Expended	$4,463.78	$1,881,668.56
B-18-DP-48-0002	$4,463.78	$1,881,668.56
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

HUD most-impacted and distressed 2019 Lower Rio Grand Valley Floods Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2019 Lower Rio Grand Valley Floods CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 618.42 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	2	7/12
# of properties protected from	-3	7/12
# of residents protected from	-14	22/36
% reduction in energy costs	0	61/10
#Units deconstructed	-3	7/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-3	7/12
# of Singlefamily Units	-3	7/12

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOS[19D_LRGV]_SMID_LMI
Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0009

Project Title:
Housing Oversubscription Supplemental

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$2,112.76	$668,181.48
B-18-DP-48-0002	$2,112.76	$668,181.48
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$2,112.76	$668,181.48
B-18-DP-48-0002	$2,112.76	$668,181.48
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$2,112.76	$668,181.48
B-18-DP-48-0002	$2,112.76	$668,181.48
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$818.70	$270,683.90
B-18-DP-48-0002	$818.70	$270,683.90
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$818.70	$270,683.90
B-18-DP-48-0002	$818.70	$270,683.90
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$818.70	$270,683.90
Texas General Land Office	$818.70	$270,683.90
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

State-identified most-impacted and distressed 2019 Lower Rio Grand Valley Floods Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2019 Lower Rio Grand Valley Floods CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 189.46 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	1/0
$ estimated flood loss	-8986	267604/16263
# of Elevated Structures	0	1/6
# of properties protected from	0	1/2
# of residents protected from	0	3/6
% reduction in energy costs	0	0/10
#Units deconstructed	0	1/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/6
# of Singlefamily Units	0	1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	1/1	0/1	1/2	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/1	1/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOS[CBCOG]_HMID_LMI
Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0009

Project Title:
Housing Oversubscription Supplemental

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	($733,494.51)	$33,384,180.51
B-18-DP-48-0002	($733,494.51)	$33,384,180.51
B-19-DT-48-0001	$0.00	$0.00
Total Budget	($733,494.51)	$33,384,180.51
B-18-DP-48-0002	($733,494.51)	$33,384,180.51
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	($733,494.51)	$33,384,180.51
B-18-DP-48-0002	($733,494.51)	$33,384,180.51
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$115,936.51	$32,928,336.91
B-18-DP-48-0002	$115,936.51	$32,928,336.91
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$115,936.51	$32,928,336.91
B-18-DP-48-0002	$115,936.51	$32,928,336.91
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$115,936.51	$32,928,336.91
Texas General Land Office	$115,936.51	$32,928,336.91
Most Impacted and Distressed Expended	$115,936.51	$32,928,336.91
B-18-DP-48-0002	$115,936.51	$32,928,336.91
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 4312.58 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# affordable housing units	0	0/0
# ELI Households (0-30% AMI)	0	41/142
$ estimated flood loss	0	1149525/2566
$ Median property value of	0	0/0
# of Elevated Structures	0	19/103
# of homes retrofitted with	0	0/0
# of Properties	0	3/395
# of properties protected from	0	60/395
# of properties with access	0	0/79
# of public housing residents	0	0/0
# of residents protected from	0	166/103
# of Substantially Rehabilitated	0	0/0
% reduction in energy costs	0	0/10
#Units deconstructed	0	59/395

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	121/395
# of Singlefamily Units	0	121/395

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	76/280	17/114	93/395	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	99/280	22/114	121/395	100.00
# Owner	0	0	0	99/280	22/114	121/395	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOS[CBCOG]_HMID_UN
Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0009

Project Title:
Housing Oversubscription Supplemental

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	($196,764.15)	$11,671,781.97
B-18-DP-48-0002	($196,764.15)	$11,671,781.97
B-19-DT-48-0001	$0.00	$0.00
Total Budget	($196,764.15)	$11,671,781.97
B-18-DP-48-0002	($196,764.15)	$11,671,781.97
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	($196,764.15)	$11,671,781.97
B-18-DP-48-0002	($196,764.15)	$11,671,781.97
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$11,576,501.06
B-18-DP-48-0002	$0.00	$11,576,501.06
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$11,576,501.06
B-18-DP-48-0002	$0.00	$11,576,501.06
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$11,576,501.06
Texas General Land Office	$0.00	$11,576,501.06
Most Impacted and Distressed Expended	$0.00	$11,576,501.06
B-18-DP-48-0002	$0.00	$11,576,501.06
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activity is underway, budget changes were made to reallocate funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
$ estimated flood loss	0	280558/59220
# of Elevated Structures	12	22/24
# of Properties	0	0/169
# of properties protected from	25	44/169
# of properties with access	5	5/15
# of residents protected from	98	164/24
#Units deconstructed	25	44/169

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	44/169
# of Singlefamily Units	1	44/169

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	3	0/0	0/0	22/169	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	0/0	44/169	0.00
# Owner	0	0	1	0/0	0/0	44/169	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOS[CBCOG]_SMID_LMI
Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0009

Project Title:
Housing Oversubscription Supplemental

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	($1,694.13)	$577,903.71
B-18-DP-48-0002	($1,694.13)	$577,903.71
B-19-DT-48-0001	$0.00	$0.00
Total Budget	($1,694.13)	$577,903.71
B-18-DP-48-0002	($1,694.13)	$577,903.71
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	($1,694.13)	$577,903.71
B-18-DP-48-0002	($1,694.13)	$577,903.71
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$242,778.21
B-18-DP-48-0002	$0.00	$242,778.21
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$242,778.21
B-18-DP-48-0002	$0.00	$242,778.21
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$242,778.21
Texas General Land Office	$0.00	$242,778.21
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activity is underway, budget changes were made to reallocate funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	1/10
# of Properties	0	0/25
# of properties protected from	0	1/25
# of residents protected from	0	1/2
#Units deconstructed	0	1/25

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/25
# of Singlefamily Units	0	1/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	1/19	0/7	1/26	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/19	0/7	1/26	100.00
# Owner	0	0	0	1/19	0/7	1/26	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOS[CBCOG]_SMID_UN
Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0009

Project Title:
Housing Oversubscription Supplemental

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	($1,428.79)	$329,554.76
B-18-DP-48-0002	($1,428.79)	$329,554.76
B-19-DT-48-0001	$0.00	$0.00
Total Budget	($1,428.79)	$329,554.76
B-18-DP-48-0002	($1,428.79)	$329,554.76
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	($1,428.79)	$329,554.76
B-18-DP-48-0002	($1,428.79)	$329,554.76
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$232,281.43
B-18-DP-48-0002	$0.00	$232,281.43
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$232,281.43
B-18-DP-48-0002	$0.00	$232,281.43
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$232,281.43
Texas General Land Office	$0.00	$232,281.43
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activity is underway, budget changes were made to reallocate funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/11
# of properties protected from	0	1/11
# of residents protected from	0	1/1
#Units deconstructed	0	1/11

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/11
# of Singlefamily Units	0	1/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	-1	0/0	0/0	0/11	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/11	0.00
# Owner	0	0	0	0/0	0/0	1/11	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOS[GCRPC]_HMID_LMI
Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0009

Project Title:
Housing Oversubscription Supplemental

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$132,022.91	$23,677,727.17
B-18-DP-48-0002	$132,022.91	$23,677,727.17
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$132,022.91	$23,677,727.17
B-18-DP-48-0002	$132,022.91	$23,677,727.17
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$132,022.91	$23,677,727.17
B-18-DP-48-0002	$132,022.91	$23,677,727.17
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$64,623.60	$23,296,952.22
B-18-DP-48-0002	$64,623.60	$23,296,952.22
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$64,623.60	$23,296,952.22
B-18-DP-48-0002	$64,623.60	$23,296,952.22
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$64,623.60	$23,296,952.22
Texas General Land Office	$64,623.60	$23,296,952.22
Most Impacted and Distressed Expended	$64,623.60	$23,296,952.22
B-18-DP-48-0002	$64,623.60	$23,296,952.22
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 2538.65 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	15/52
$ estimated flood loss	0	354563/97440
# of Elevated Structures	0	10/39
# of Properties	0	1/134
# of properties protected from	0	23/134
# of residents protected from	0	75/39
% reduction in energy costs	0	15/10
#Units deconstructed	0	23/134

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	86/134
# of Singlefamily Units	0	86/134

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	20/103	6/31	26/134	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	63/103	24/31	87/134	100.00
# Owner	0	0	0	63/103	24/31	87/134	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOS[GCRPC]_HMID_UN
Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0009

Project Title:
Housing Oversubscription Supplemental

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$184,693.53	$7,664,684.72
B-18-DP-48-0002	$184,693.53	$7,664,684.72
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$184,693.53	$7,664,684.72
B-18-DP-48-0002	$184,693.53	$7,664,684.72
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$184,693.53	$7,664,684.72
B-18-DP-48-0002	$184,693.53	$7,664,684.72
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$12,937.54	$7,268,613.26
B-18-DP-48-0002	$12,937.54	$7,268,613.26
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$12,937.54	$7,268,613.26
B-18-DP-48-0002	$12,937.54	$7,268,613.26
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$12,937.54	$7,268,613.26
Texas General Land Office	$12,937.54	$7,268,613.26
Most Impacted and Distressed Expended	$12,937.54	$7,268,613.26
B-18-DP-48-0002	$12,937.54	$7,268,613.26
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 513.31 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
$ estimated flood loss	-242542	0/2448000
# of Elevated Structures	0	1/10
# of Properties	0	1/58
# of properties protected from	18	28/58
# of residents protected from	79	107/10
% reduction in energy costs	0	15/10
#Units deconstructed	19	29/58

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	28/58
# of Singlefamily Units	1	28/58

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	-8	0/0	0/0	1/58	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	0/0	28/58	0.00
# Owner	0	0	1	0/0	0/0	28/58	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOS[GCRPC]_SMID_LMI
Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0009

Project Title:
Housing Oversubscription Supplemental

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	($34,022.54)	$4,420,283.21
B-18-DP-48-0002	($34,022.54)	$4,420,283.21
B-19-DT-48-0001	$0.00	$0.00
Total Budget	($34,022.54)	$4,420,283.21
B-18-DP-48-0002	($34,022.54)	$4,420,283.21
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	($34,022.54)	$4,420,283.21
B-18-DP-48-0002	($34,022.54)	$4,420,283.21
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$12,937.54	$4,185,653.85
B-18-DP-48-0002	$12,937.54	$4,185,653.85
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$12,937.54	$4,185,653.85
B-18-DP-48-0002	$12,937.54	$4,185,653.85
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$12,937.54	$4,185,653.85
Texas General Land Office	$12,937.54	$4,185,653.85
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 513.31 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	3/11
$ estimated flood loss	0	251823/28560
# of Elevated Structures	0	2/11
# of Properties	0	1/34
# of properties protected from	0	3/34
# of residents protected from	0	4/11
% reduction in energy costs	0	15/10
#Units deconstructed	0	3/34

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	16/34
# of Singlefamily Units	0	16/34

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	3/23	0/10	3/34	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	14/23	1/10	16/34	93.75
# Owner	0	0	0	14/23	1/10	16/34	93.75

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOS[GCRPC]_SMID_UN
Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0009

Project Title:
Housing Oversubscription Supplemental

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	($10,914.28)	$1,348,211.71
B-18-DP-48-0002	($10,914.28)	$1,348,211.71
B-19-DT-48-0001	$0.00	$0.00
Total Budget	($10,914.28)	$1,348,211.71
B-18-DP-48-0002	($10,914.28)	$1,348,211.71
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	($10,914.28)	$1,348,211.71
B-18-DP-48-0002	($10,914.28)	$1,348,211.71
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$12,514.66	$1,312,044.92
B-18-DP-48-0002	$12,514.66	$1,312,044.92
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$12,514.66	$1,312,044.92
B-18-DP-48-0002	$12,514.66	$1,312,044.92
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$12,514.66	$1,312,044.92
Texas General Land Office	$12,514.66	$1,312,044.92
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 243.22 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
$ estimated flood loss	-467150	0/792000
# of Elevated Structures	1	2/3
# of properties protected from	3	5/14
# of residents protected from	6	15/3
#Units deconstructed	3	5/14

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	5/14
# of Singlefamily Units	1	5/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	2	0/0	0/0	2/14	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	0/0	5/14	0.00
# Owner	0	0	1	0/0	0/0	5/14	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOS[Harris]_HMID_LMI
Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0009

Project Title:
Housing Oversubscription Supplemental

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	($671,101.52)	$28,507,797.69
B-18-DP-48-0002	($671,101.52)	$28,507,797.69
B-19-DT-48-0001	$0.00	$0.00
Total Budget	($671,101.52)	$28,507,797.69
B-18-DP-48-0002	($671,101.52)	$28,507,797.69
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	($671,101.52)	$28,507,797.69
B-18-DP-48-0002	($671,101.52)	$28,507,797.69
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$7,630,798.01	$19,418,451.57
B-18-DP-48-0002	$7,630,798.01	$19,418,451.57
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$7,630,798.01	$19,418,451.57
B-18-DP-48-0002	$7,630,798.01	$19,418,451.57
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$7,630,798.01	$19,418,451.57
Texas General Land Office	$7,630,798.01	$19,418,451.57
Most Impacted and Distressed Expended	$7,630,798.01	$19,418,451.57
B-18-DP-48-0002	$7,630,798.01	$19,418,451.57
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

HUD most-impacted and distressed 2017 Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in 2017 Hurricane Harvey CDBG-DR eligible Harris County.

Activity Progress Narrative:

During the reporting period 15 projects were funded by this activity and completed this quarter. All performance measures and beneficiaries are reported under this funding activity. 32859.55 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	14	31/91

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	15	32/91
# of Singlefamily Units	15	32/93

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	9	6	15	21/6	11/87	32/93	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOS[Harris]_HMID_UN
Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0009

Project Title:
Housing Oversubscription Supplemental

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	($2,964,772.64)	$4,329,952.17
B-18-DP-48-0002	($2,964,772.64)	$4,329,952.17
B-19-DT-48-0001	$0.00	$0.00
Total Budget	($2,964,772.64)	$4,329,952.17
B-18-DP-48-0002	($2,964,772.64)	$4,329,952.17
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	($2,964,772.64)	$4,329,952.17
B-18-DP-48-0002	($2,964,772.64)	$4,329,952.17
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,692,443.69	$3,231,977.59
B-18-DP-48-0002	$1,692,443.69	$3,231,977.59
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,692,443.69	$3,231,977.59
B-18-DP-48-0002	$1,692,443.69	$3,231,977.59
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,692,443.69	$3,231,977.59
Texas General Land Office	$1,692,443.69	$3,231,977.59
Most Impacted and Distressed Expended	$1,692,443.69	$3,231,977.59
B-18-DP-48-0002	$1,692,443.69	$3,231,977.59
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

HUD most-impacted and distressed 2017 Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in 2017 Hurricane Harvey CDBG-DR eligible Harris County.

Activity Progress Narrative:

During the reporting period 1 projects were funded by this activity and completed this quarter. All performance measures and beneficiaries are reported under this funding activity. 7304.96 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	1	4/23

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	4/23
# of Singlefamily Units	1	4/10

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOS[Houston]_HMID_LMI
Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0009

Project Title:
Housing Oversubscription Supplemental

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$3,340,889.13	$150,967,742.43
B-18-DP-48-0002	$3,340,889.13	$150,967,742.43
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$3,340,889.13	$150,967,742.43
B-18-DP-48-0002	$3,340,889.13	$150,967,742.43
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$3,340,889.13	$150,967,742.43
B-18-DP-48-0002	$3,340,889.13	$150,967,742.43
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$42,090,459.58	$112,561,758.70
B-18-DP-48-0002	$42,090,459.58	$112,561,758.70
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$42,090,459.58	$112,561,758.70
B-18-DP-48-0002	$42,090,459.58	$112,561,758.70
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$42,090,459.58	$112,561,758.70
Texas General Land Office	$42,090,459.58	$112,561,758.70
Most Impacted and Distressed Expended	$42,090,459.58	$112,561,758.70
B-18-DP-48-0002	$42,090,459.58	$112,561,758.70
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

HUD most-impacted and distressed 2017 Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in 2017 Hurricane Harvey CDBG-DR eligible City of Houston.

Activity Progress Narrative:

During the reporting period 21 projects were funded by this activity and completed this quarter. All performance measures and beneficiaries are reported under this funding activity.109834.23 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	1	38/362

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	21	123/362
# of Singlefamily Units	21	123/294

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	18	3	21	106/81	17/213	123/294	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOS[Houston]_HMID_UN
Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0009

Project Title:
Housing Oversubscription Supplemental

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$8,404,073.33	$24,807,057.03
B-18-DP-48-0002	$8,404,073.33	$24,807,057.03
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$8,404,073.33	$24,807,057.03
B-18-DP-48-0002	$8,404,073.33	$24,807,057.03
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$8,404,073.33	$24,807,057.03
B-18-DP-48-0002	$8,404,073.33	$24,807,057.03
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$7,175,515.59	$17,709,493.39
B-18-DP-48-0002	$7,175,515.59	$17,709,493.39
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$7,175,515.59	$17,709,493.39
B-18-DP-48-0002	$7,175,515.59	$17,709,493.39
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$7,175,515.59	$17,709,493.39
Texas General Land Office	$7,175,515.59	$17,709,493.39
Most Impacted and Distressed Expended	$7,175,515.59	$17,709,493.39
B-18-DP-48-0002	$7,175,515.59	$17,709,493.39
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

HUD most-impacted and distressed 2017 Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in 2017 Hurricane Harvey CDBG-DR eligible City of Houston.

Activity Progress Narrative:

During the reporting period 0 projects were funded by this activity and completed this quarter. All performance measures and beneficiaries are reported under this funding activity. 18443.85 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	7/40

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	13/40
# of Singlefamily Units	0	13/74

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOS[SETRPC]_HMID_LMI
Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0009

Project Title:
Housing Oversubscription Supplemental

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	($60,933.79)	$44,267,093.25
B-18-DP-48-0002	($60,933.79)	$44,267,093.25
B-19-DT-48-0001	$0.00	$0.00
Total Budget	($60,933.79)	$44,267,093.25
B-18-DP-48-0002	($60,933.79)	$44,267,093.25
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	($60,933.79)	$44,267,093.25
B-18-DP-48-0002	($60,933.79)	$44,267,093.25
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$90,061.33	$43,705,631.82
B-18-DP-48-0002	$90,061.33	$43,705,631.82
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$90,061.33	$43,705,631.82
B-18-DP-48-0002	$90,061.33	$43,705,631.82
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$90,061.33	$43,705,631.82
Texas General Land Office	$90,061.33	$43,705,631.82
Most Impacted and Distressed Expended	$90,061.33	$43,705,631.82
B-18-DP-48-0002	$90,061.33	$43,705,631.82
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 3285.92 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	58/147
$ estimated flood loss	0	3163846/5985
# of Elevated Structures	0	123/239
# of Properties	0	2/0
# of properties protected from	0	91/420
# of residents protected from	0	250/239
#Units deconstructed	0	92/420

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	149/420
# of Singlefamily Units	0	149/420

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	73/319	33/101	106/420	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	105/319	45/101	150/420	100.00
# Owner	0	0	0	105/319	45/101	150/420	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOS[SETRPC]_HMID_UN
Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0009

Project Title:
Housing Oversubscription Supplemental

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	($14,903.66)	$9,145,596.84
B-18-DP-48-0002	($14,903.66)	$9,145,596.84
B-19-DT-48-0001	$0.00	$0.00
Total Budget	($14,903.66)	$9,145,596.84
B-18-DP-48-0002	($14,903.66)	$9,145,596.84
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	($14,903.66)	$9,145,596.84
B-18-DP-48-0002	($14,903.66)	$9,145,596.84
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$12,937.54	$8,786,108.19
B-18-DP-48-0002	$12,937.54	$8,786,108.19
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$12,937.54	$8,786,108.19
B-18-DP-48-0002	$12,937.54	$8,786,108.19
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$12,937.54	$8,786,108.19
Texas General Land Office	$12,937.54	$8,786,108.19
Most Impacted and Distressed Expended	$12,937.54	$8,786,108.19
B-18-DP-48-0002	$12,937.54	$8,786,108.19
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 513.31 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
$ estimated flood loss	-168750	0/20250000
# of Elevated Structures	6	29/81
# of Properties	0	0/180
# of properties protected from	10	31/180
# of residents protected from	37	103/81
#Units deconstructed	11	31/180

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	31/180
# of Singlefamily Units	0	31/180

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	3	0/0	0/0	29/180	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	31/180	0.00
# Owner	0	0	0	0/0	0/0	31/180	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0010 / Resilient Home Program

Grantee Activity Number: RHP[BVCOG]_SMID_LMI[MIT]
Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0010

Project Title:
Resilient Home Program

Projected Start Date:
09/12/2023

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$3,279.43	$653,279.43
B-18-DP-48-0002	$3,279.43	$653,279.43
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$3,279.43	$653,279.43
B-18-DP-48-0002	$3,279.43	$653,279.43
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$3,279.43	$653,279.43
B-18-DP-48-0002	$3,279.43	$653,279.43
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,020.29	$282,311.85
B-18-DP-48-0002	$1,020.29	$282,311.85
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,020.29	$282,311.85
B-18-DP-48-0002	$1,020.29	$282,311.85
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,020.29	$282,311.85
Texas General Land Office	$1,020.29	$282,311.85
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	1	1/2
$ estimated flood loss	553905	553905/70000
# of residents protected from	3	3/2
# of Section 3 Labor Hours	0	135/0
# of Total Labor Hours	0	630/0
#Units deconstructed	1	1/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RHP[BVCOG]_SMID_UN[MIT]
Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0010

Project Title:
Resilient Home Program

Projected Start Date:
09/12/2023

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$1,200.00	$351,200.00
B-18-DP-48-0002	$1,200.00	$351,200.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$1,200.00	$351,200.00
B-18-DP-48-0002	$1,200.00	$351,200.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$1,200.00	$351,200.00
B-18-DP-48-0002	$1,200.00	$351,200.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Texas General Land Office	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activity is underway, budget changes were made to reallocate funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	135/0
# of Total Labor Hours	0	630/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RHP[CBCOG]_HMID_LMI[MIT]
Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0010

Project Title:
Resilient Home Program

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$1,041,708.16	$34,638,557.60
B-18-DP-48-0002	$1,041,708.16	$34,638,557.60
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$1,041,708.16	$34,638,557.60
B-18-DP-48-0002	$1,041,708.16	$34,638,557.60
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$1,041,708.16	$34,638,557.60
B-18-DP-48-0002	$1,041,708.16	$34,638,557.60
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$372,657.79	$33,432,030.59
B-18-DP-48-0002	$372,657.79	$33,432,030.59
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$372,657.79	$33,432,030.59
B-18-DP-48-0002	$372,657.79	$33,432,030.59
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$372,657.79	$33,432,030.59
Texas General Land Office	$372,657.79	$33,432,030.59
Most Impacted and Distressed Expended	$372,657.79	$33,432,030.59
B-18-DP-48-0002	$372,657.79	$33,432,030.59
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

1 additional project(s) were completed out of 2 total project(s) managed during the reporting period. 1 project(s) are underway. 12405.77 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	6	70/28
$ estimated flood loss	186566316	217933129/51
# of Elevated Structures	32	93/21
# of Properties	0	7/0
# of properties protected from	10	112/79
# of residents protected from	81	378/21
# of Section 3 Labor Hours	0	135/1
# of Total Labor Hours	0	630/1
% reduction in energy costs	0	46/10
#Units deconstructed	54	117/79

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	112/79
# of Singlefamily Units	1	112/79

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	45	21	67	64/56	28/23	93/79	98.92

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	79/56	33/23	112/79	100.00
# Owner	1	0	1	79/56	33/23	112/79	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RHP[CBCOG]_HMID_UN[MIT]
Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0010

Project Title:
Resilient Home Program

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	($515,274.44)	$10,334,725.56
B-18-DP-48-0002	($515,274.44)	$10,334,725.56
B-19-DT-48-0001	$0.00	$0.00
Total Budget	($515,274.44)	$10,334,725.56
B-18-DP-48-0002	($515,274.44)	$10,334,725.56
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	($515,274.44)	$10,334,725.56
B-18-DP-48-0002	($515,274.44)	$10,334,725.56
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$13,061.58	$10,129,932.24
B-18-DP-48-0002	$13,061.58	$10,129,932.24
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$13,061.58	$10,129,932.24
B-18-DP-48-0002	$13,061.58	$10,129,932.24
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$13,061.58	$10,129,932.24
Texas General Land Office	$13,061.58	$10,129,932.24
Most Impacted and Distressed Expended	$13,061.58	$10,129,932.24
B-18-DP-48-0002	$13,061.58	$10,129,932.24
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 2781.87 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
$ estimated flood loss	0	9050130/1184
# of Elevated Structures	7	28/5
# of properties protected from	11	35/34
# of residents protected from	36	150/5
# of Section 3 Labor Hours	0	135/1
# of Total Labor Hours	0	630/1
% reduction in energy costs	0	15/10
#Units deconstructed	13	35/34

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	35/34
# of Singlefamily Units	0	35/34

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	25	0/0	1/0	28/34	3.57

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	35/34	0.00
# Owner	0	0	0	0/0	0/0	35/34	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RHP[CBCOG]_SMID_LMI[MIT]
Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0010

Project Title:
Resilient Home Program

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	($103,940.08)	$1,235,571.06
B-18-DP-48-0002	($103,940.08)	$1,235,571.06
B-19-DT-48-0001	$0.00	$0.00
Total Budget	($103,940.08)	$1,235,571.06
B-18-DP-48-0002	($103,940.08)	$1,235,571.06
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	($103,940.08)	$1,235,571.06
B-18-DP-48-0002	($103,940.08)	$1,235,571.06
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$504,862.64
B-18-DP-48-0002	$0.00	$504,862.64
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$504,862.64
B-18-DP-48-0002	$0.00	$504,862.64
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$504,862.64
Texas General Land Office	$0.00	$504,862.64
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activity is underway, budget changes were made to reallocate funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	1/2
$ estimated flood loss	-239149	263985/11340
# of properties protected from	1	2/5
# of residents protected from	7	7/0
# of Section 3 Labor Hours	0	135/1
# of Total Labor Hours	0	630/1
#Units deconstructed	1	2/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/5
# of Singlefamily Units	0	2/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	1	1	2	1/4	1/1	2/5	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/4	1/1	2/5	100.00
# Owner	0	0	0	1/4	1/1	2/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RHP[CBCOG]_SMID_UN[MIT]
Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0010

Project Title:
Resilient Home Program

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$1,609.80	$1,501,609.80
B-18-DP-48-0002	$1,609.80	$1,501,609.80
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$1,609.80	$1,501,609.80
B-18-DP-48-0002	$1,609.80	$1,501,609.80
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$1,609.80	$1,501,609.80
B-18-DP-48-0002	$1,609.80	$1,501,609.80
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$1,352,808.31
B-18-DP-48-0002	$0.00	$1,352,808.31
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$1,352,808.31
B-18-DP-48-0002	$0.00	$1,352,808.31
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$1,352,808.31
Texas General Land Office	$0.00	$1,352,808.31
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activity is underway, budget changes were made to reallocate funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
$ estimated flood loss	0	592766/48600
# of Elevated Structures	2	3/0
# of properties protected from	3	4/2
# of residents protected from	13	17/0
# of Section 3 Labor Hours	0	135/1
# of Total Labor Hours	0	630/1
% reduction in energy costs	0	15/10
#Units deconstructed	3	4/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	4/2
# of Singlefamily Units	1	4/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	2	0/0	0/0	3/2	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	0/0	4/2	0.00
# Owner	0	0	1	0/0	0/0	4/2	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RHP[GCRPC]_HMID_LMI[MIT]
Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0010

Project Title:
Resilient Home Program

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	($775,573.17)	$9,038,066.24
B-18-DP-48-0002	($775,573.17)	$9,038,066.24
B-19-DT-48-0001	$0.00	$0.00
Total Budget	($775,573.17)	$9,038,066.24
B-18-DP-48-0002	($775,573.17)	$9,038,066.24
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	($775,573.17)	$9,038,066.24
B-18-DP-48-0002	($775,573.17)	$9,038,066.24
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$42,038.11	$8,117,605.87
B-18-DP-48-0002	$42,038.11	$8,117,605.87
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$42,038.11	$8,117,605.87
B-18-DP-48-0002	$42,038.11	$8,117,605.87
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$42,038.11	$8,117,605.87
Texas General Land Office	$42,038.11	$8,117,605.87
Most Impacted and Distressed Expended	$42,038.11	$8,117,605.87
B-18-DP-48-0002	$42,038.11	$8,117,605.87
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 3042.65 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	-1	18/26
$ estimated flood loss	43739555	52046322/487
# of Elevated Structures	6	17/19
# of Properties	0	1/0
# of properties protected from	3	28/67
# of residents protected from	9	105/19
% reduction in energy costs	0	15/10
#Units deconstructed	13	28/67

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-1	28/67
# of Singlefamily Units	-1	28/67

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	9	1	10	15/52	2/15	17/67	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	-1	0	-1	25/52	3/15	28/67	100.00
# Owner	-1	0	-1	25/52	3/15	28/67	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RHP[GCRPC]_HMID_UN[MIT]
Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0010

Project Title:
Resilient Home Program

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	($205,591.83)	$5,194,408.17
B-18-DP-48-0002	($205,591.83)	$5,194,408.17
B-19-DT-48-0001	$0.00	$0.00
Total Budget	($205,591.83)	$5,194,408.17
B-18-DP-48-0002	($205,591.83)	$5,194,408.17
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	($205,591.83)	$5,194,408.17
B-18-DP-48-0002	($205,591.83)	$5,194,408.17
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$249,204.63	$2,699,163.88
B-18-DP-48-0002	$249,204.63	$2,699,163.88
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$249,204.63	$2,699,163.88
B-18-DP-48-0002	$249,204.63	$2,699,163.88
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$249,204.63	$2,699,163.88
Texas General Land Office	$249,204.63	$2,699,163.88
Most Impacted and Distressed Expended	$249,204.63	$2,699,163.88
B-18-DP-48-0002	$249,204.63	$2,699,163.88
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 513.28 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
$ estimated flood loss	-2067273	0/1224000
# of Elevated Structures	1	6/5
# of properties protected from	1	9/0
# of residents protected from	1	48/5
% reduction in energy costs	0	15/10
#Units deconstructed	5	9/29

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/29
# of Singlefamily Units	0	9/29

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	4	0/0	0/0	6/29	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	9/29	0.00
# Owner	0	0	0	0/0	0/0	9/29	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RHP[GCRPC]_SMID_LMI[MIT]
Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0010

Project Title:
Resilient Home Program

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$15,035.50	$4,081,702.17
B-18-DP-48-0002	$15,035.50	$4,081,702.17
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$15,035.50	$4,081,702.17
B-18-DP-48-0002	$15,035.50	$4,081,702.17
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$15,035.50	$4,081,702.17
B-18-DP-48-0002	$15,035.50	$4,081,702.17
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$11,440.71	$2,608,438.85
B-18-DP-48-0002	$11,440.71	$2,608,438.85
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$11,440.71	$2,608,438.85
B-18-DP-48-0002	$11,440.71	$2,608,438.85
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$11,440.71	$2,608,438.85
Texas General Land Office	$11,440.71	$2,608,438.85
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 513.28 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	4/5
$ estimated flood loss	32235177	34560494/142
# of Elevated Structures	5	8/6
# of Properties	0	1/17
# of properties protected from	3	9/0
# of residents protected from	0	30/6
% reduction in energy costs	0	0/10
#Units deconstructed	3	9/17

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/17
# of Singlefamily Units	0	9/17

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	6	1	7	7/12	1/5	8/17	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	7/12	2/5	9/17	100.00
# Owner	0	0	0	7/12	2/5	9/17	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RHP[GCRPC]_SMID_UN[MIT]
Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0010

Project Title:
Resilient Home Program

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$2,753.62	$1,102,753.62
B-18-DP-48-0002	$2,753.62	$1,102,753.62
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$2,753.62	$1,102,753.62
B-18-DP-48-0002	$2,753.62	$1,102,753.62
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$2,753.62	$1,102,753.62
B-18-DP-48-0002	$2,753.62	$1,102,753.62
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,020.29	$422,535.60
B-18-DP-48-0002	$1,020.29	$422,535.60
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,020.29	$422,535.60
B-18-DP-48-0002	$1,020.29	$422,535.60
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,020.29	$422,535.60
Texas General Land Office	$1,020.29	$422,535.60
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
$ estimated flood loss	-411962	0/396000
# of Elevated Structures	1	1/2
# of properties protected from	1	1/7
# of residents protected from	0	5/2
% reduction in energy costs	0	15/10
#Units deconstructed	1	1/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/7
# of Singlefamily Units	0	1/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	1	0/0	0/0	1/7	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/7	0.00
# Owner	0	0	0	0/0	0/0	1/7	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RHP[SETRPC]_HMID_LMI[MIT]
Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0010

Project Title:
Resilient Home Program

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$23,833,333.34
B-18-DP-48-0002	$0.00	$23,833,333.34
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$23,833,333.34
B-18-DP-48-0002	$0.00	$23,833,333.34
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$23,833,333.34
B-18-DP-48-0002	$0.00	$23,833,333.34
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$15,309.83	$23,491,024.38
B-18-DP-48-0002	$15,309.83	$23,491,024.38
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$15,309.83	$23,491,024.38
B-18-DP-48-0002	$15,309.83	$23,491,024.38
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$15,309.83	$23,491,024.38
Texas General Land Office	$15,309.83	$23,491,024.38
Most Impacted and Distressed Expended	$15,309.83	$23,491,024.38
B-18-DP-48-0002	$15,309.83	$23,491,024.38
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 3285.9 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	5	43/29
$ estimated flood loss	135723022	156894197/11
# of Elevated Structures	13	66/48
# of Properties	0	7/0
# of properties protected from	13	71/84
# of residents protected from	45	239/48
# of Section 3 Labor Hours	0	135/1
# of Total Labor Hours	0	630/1
% reduction in energy costs	0	0/10
#Units deconstructed	39	75/84

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	71/84
# of Singlefamily Units	0	71/84

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	36	15	51	44/64	22/20	66/84	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	5	2	0	48/64	23/20	71/84	100.00
# Owner	5	2	0	48/64	23/20	71/84	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RHP[SETRPC]_HMID_UN[MIT]
Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0010

Project Title:
Resilient Home Program

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$534,793.01	$8,034,793.01
B-18-DP-48-0002	$534,793.01	$8,034,793.01
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$534,793.01	$8,034,793.01
B-18-DP-48-0002	$534,793.01	$8,034,793.01
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$534,793.01	$8,034,793.01
B-18-DP-48-0002	$534,793.01	$8,034,793.01
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$59,655.41	$6,040,192.33
B-18-DP-48-0002	$59,655.41	$6,040,192.33
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$59,655.41	$6,040,192.33
B-18-DP-48-0002	$59,655.41	$6,040,192.33
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$59,655.41	$6,040,192.33
Texas General Land Office	$59,655.41	$6,040,192.33
Most Impacted and Distressed Expended	$59,655.41	$6,040,192.33
B-18-DP-48-0002	$59,655.41	$6,040,192.33
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Activities are underway, no reportable changes during this quarter. 2025.3 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
$ estimated flood loss	-6248517	0/4050000
# of Elevated Structures	-16	0/16
# of Properties	0	2/0
# of properties protected from	2	18/36
# of residents protected from	13	68/16
# of Section 3 Labor Hours	0	135/1
# of Total Labor Hours	0	630/1
#Units deconstructed	5	18/36

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-1	18/36
# of Singlefamily Units	-1	18/36

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	16	0/0	0/0	18/36	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	-1	0/0	0/0	18/36	0.00
# Owner	0	0	-1	0/0	0/0	18/36	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0011 / Hazard Mitigation Plans

Grantee Activity Number: LHMPP_HMID_NA_22-130-014-D794_ColoradoCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
11/01/2022

Projected End Date:
12/31/2026

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Colorado, County of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$90,480.00
B-18-DP-48-0002	$0.00	$90,480.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$90,480.00
B-18-DP-48-0002	$0.00	$90,480.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$90,480.00
B-18-DP-48-0002	$0.00	$90,480.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$22,620.00	$67,860.00
B-18-DP-48-0002	$22,620.00	$67,860.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$22,620.00	$67,860.00
B-18-DP-48-0002	$22,620.00	$67,860.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$22,620.00	$67,860.00
Colorado, County of	$22,620.00	$67,860.00
Most Impacted and Distressed Expended	$22,620.00	$67,860.00
B-18-DP-48-0002	$22,620.00	$67,860.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Colorado County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Colorado County's activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Colorado County.

Activity Progress Narrative:

1st Payment Milestone completed. 2nd Payment Milestone - In Process. Pending submittal of the FEMA Approval Pending Adoption (APA) Status Letter and documentation supporting the Texas Division of Emergency Management (TDEM) receipt of draft Hazard Mitigation Plan (HMP).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_HMID_NA_22-130-021-D859_ChambersCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
12/12/2022

Projected End Date:
02/28/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Chambers County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$58,650.00	$58,650.00
B-18-DP-48-0002	$58,650.00	$58,650.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$58,650.00	$58,650.00
B-18-DP-48-0002	$58,650.00	$58,650.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$58,650.00	$58,650.00
Chambers County	$58,650.00	$58,650.00
Most Impacted and Distressed Expended	$58,650.00	$58,650.00
B-18-DP-48-0002	$58,650.00	$58,650.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Chambers County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Chambers County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Chambers County.

Activity Progress Narrative:

1st Payment Milestone completed. 2nd Payment Milestone - In Process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_HMID_NA_22-130-022-D868_HaysCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
03/09/2023

Projected End Date:
02/28/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Hays County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$25,000.00	$62,500.00
B-18-DP-48-0002	$25,000.00	$62,500.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$25,000.00	$62,500.00
B-18-DP-48-0002	$25,000.00	$62,500.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$25,000.00	$62,500.00
Hays County	$25,000.00	$62,500.00
Most Impacted and Distressed Expended	$25,000.00	$62,500.00
B-18-DP-48-0002	$25,000.00	$62,500.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Hays County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Hays County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Hays County.

Activity Progress Narrative:

1st Payment Milestone completed. 2nd Payment Milestone - Completed. 3rd Milestone-Completed. Closeout in Process. Submittal of the FEMA Approval Pending Adoption (APA) Status Letter and documentation supporting the Texas Division of Emergency Management (TDEM) receipt of draft Hazard Mitigation Plan (HMP) completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_HMID_NA_22-130-024-D906_NuecesCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
02/02/2023

Projected End Date:
01/31/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Nueces County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$29,638.34	$100,000.00
B-18-DP-48-0002	$29,638.34	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$29,638.34	$100,000.00
B-18-DP-48-0002	$29,638.34	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$29,638.34	$100,000.00
Nueces County	$29,638.34	$100,000.00
Most Impacted and Distressed Expended	$29,638.34	$100,000.00
B-18-DP-48-0002	$29,638.34	$100,000.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Nueces County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Nueces County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Nueces County.

Activity Progress Narrative:

1st Payment Milestone completed. 2nd Payment Milestone - Completed. 3rd Milestone-Completed. Closeout in Process. Submittal of the FEMA Approval Pending Adoption (APA) Status Letter and documentation supporting the Texas Division of Emergency Management (TDEM) receipt of draft Hazard Mitigation Plan (HMP) completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_HMID_NA_22-130-033-E029_PolkCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
07/31/2023

Projected End Date:
08/31/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Polk County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$25,000.00	$100,000.00
B-18-DP-48-0002	$25,000.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$25,000.00	$100,000.00
B-18-DP-48-0002	$25,000.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$25,000.00	$100,000.00
Polk County	$25,000.00	$100,000.00
Most Impacted and Distressed Expended	$25,000.00	$100,000.00
B-18-DP-48-0002	$25,000.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Polk County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Polk County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Polk County.

Activity Progress Narrative:

1st Payment Milestone completed. 2nd Payment Milestone - Completed. 3rd Milestone-Completed. Closeout in Process. Submittal of the FEMA Approval Pending Adoption (APA) Status Letter and documentation supporting the Texas Division of Emergency Management (TDEM) receipt of draft Hazard Mitigation Plan (HMP) completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_HMID_NA_22-130-082-F136_TylerCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
04/24/2025

Projected End Date:
06/30/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Tyler county

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$100,000.00	$100,000.00
B-18-DP-48-0002	$100,000.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$100,000.00	$100,000.00
B-18-DP-48-0002	$100,000.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$100,000.00	$100,000.00
B-18-DP-48-0002	$100,000.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Tyler county	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Tyler County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval.Tyler County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies shall take place in Tyler County.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_HMID_NA_GranteeSupport[MIT]_PLAN

Activity Title: HMP Grantee Support for Subrecipient HMID Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
07/12/2021

Projected End Date:
07/12/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$3,200,000.00
B-18-DP-48-0002	$0.00	$3,200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,200,000.00
B-18-DP-48-0002	$0.00	$3,200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,200,000.00
B-18-DP-48-0002	$0.00	$3,200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$180,789.34	$2,626,536.30
B-18-DP-48-0002	$180,789.34	$2,626,536.30
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$180,789.34	$2,626,536.30
B-18-DP-48-0002	$180,789.34	$2,626,536.30
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$180,789.34	$2,626,536.30
Texas General Land Office	$180,789.34	$2,626,536.30
Most Impacted and Distressed Expended	$180,789.34	$2,626,536.30
B-18-DP-48-0002	$180,789.34	$2,626,536.30
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Hazard Mitigation Plan (HMP) Grantee Support for Subrecipient HMID Planning and Capacity Building - see associated activities for full list of activities.

Location Description:

Activity Progress Narrative:

During the reporting period, previous expenditures to this activity were appropriately revised to the Grantee Support activities. 48478.25 - Quarterly expenditure for state costs in support of activity delivery.19331.93 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-005-D662_BlancoCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
07/18/2022

Projected End Date:
10/31/2026

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
BLANCO, COUNTY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$80,750.00
B-18-DP-48-0002	$0.00	$80,750.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$80,750.00
B-18-DP-48-0002	$0.00	$80,750.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$80,750.00
B-18-DP-48-0002	$0.00	$80,750.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$61,370.00	$80,750.00
B-18-DP-48-0002	$61,370.00	$80,750.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$61,370.00	$80,750.00
B-18-DP-48-0002	$61,370.00	$80,750.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$61,370.00	$80,750.00
BLANCO, COUNTY OF	$61,370.00	$80,750.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Blanco County shall update the Hazard Mitigation Plan and submit to the GLO, as well as TDEM and FEMA, for review and approval. Blanco County's Activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Blanco County.

Activity Progress Narrative:

1st Payment Milestone completed. 2nd Payment Milestone - Completed. 3rd Milestone-Completed. Closeout in Process. Submittal of the FEMA Approval Pending Adoption (APA) Status Letter and documentation supporting the Texas Division of Emergency Management (TDEM) receipt of draft Hazard Mitigation Plan (HMP) completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-009-D779_WichitaCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
10/20/2022

Projected End Date:
12/31/2026

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
WICHITA, COUNTY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$75,000.00	$75,000.00
B-18-DP-48-0002	$75,000.00	$75,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$75,000.00	$75,000.00
B-18-DP-48-0002	$75,000.00	$75,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$75,000.00	$75,000.00
WICHITA, COUNTY OF	$75,000.00	$75,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Wichita County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Wichita County's activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Wichita County.

Activity Progress Narrative:

1st Payment Milestone completed. 2nd Payment Milestone - Completed. 3rd Milestone-Completed. Closeout in Process. Submittal of the FEMA Approval Pending Adoption (APA) Status Letter and documentation supporting the Texas Division of Emergency Management (TDEM) receipt of draft Hazard Mitigation Plan (HMP) completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-012-D785_BanderaCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
11/01/2022

Projected End Date:
12/31/2026

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
BANDERA, COUNTY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$90,000.00
B-18-DP-48-0002	$0.00	$90,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$90,000.00
B-18-DP-48-0002	$0.00	$90,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$90,000.00
B-18-DP-48-0002	$0.00	$90,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$22,500.00	$67,500.00
B-18-DP-48-0002	$22,500.00	$67,500.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$22,500.00	$67,500.00
B-18-DP-48-0002	$22,500.00	$67,500.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$22,500.00	$67,500.00
BANDERA, COUNTY OF	$22,500.00	$67,500.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Bandera County shall update the HMP and submit to the GLO, as well as TDEM, and FEMA, for review and approval. Activities under this contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Bandera County.

Activity Progress Narrative:

3rd Payment Milestone - completed. Subrecipient submitted FEMA Approval (APP) Status Letter and formal plan adoption documentation of the Hazard Mitigation Plan (HMP). Pending receipt of closeout documentation for review.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-039-E343_LeeCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
10/25/2023

Projected End Date:
01/31/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Lee, County of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$3,125.00	$25,000.00
B-18-DP-48-0002	$3,125.00	$25,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$3,125.00	$25,000.00
B-18-DP-48-0002	$3,125.00	$25,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$3,125.00	$25,000.00
Lee, County of	$3,125.00	$25,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Lee County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Lee County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Lee County.

Activity Progress Narrative:

2nd Payment Milestone - In Process. Pending submittal of the FEMA Approval Pending Adoption (APA) Status Letter and documentation supporting the Texas Division of Emergency Management (TDEM) receipt of draft Hazard Mitigation Plan (HMP).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-043-E436_WallerCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
12/23/2023

Projected End Date:
03/31/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Waller County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$70,070.00	$70,070.00
B-18-DP-48-0002	$70,070.00	$70,070.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$70,070.00	$70,070.00
B-18-DP-48-0002	$70,070.00	$70,070.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$70,070.00	$70,070.00
Waller County	$70,070.00	$70,070.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Waller County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. The Activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Waller County.

Activity Progress Narrative:

1st Payment Milestone completed. 2nd Payment Milestone - Completed. 3rd Milestone-Completed. Closeout in Process. Submittal of the FEMA Approval Pending Adoption (APA) Status Letter and documentation supporting the Texas Division of Emergency Management (TDEM) receipt of draft Hazard Mitigation Plan (HMP) completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-052-E470_WCTCOGBrownCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
01/30/2024

Projected End Date:
04/30/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$98,582.00
B-18-DP-48-0002	$0.00	$98,582.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$98,582.00
B-18-DP-48-0002	$0.00	$98,582.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$98,582.00
B-18-DP-48-0002	$0.00	$98,582.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$412.96	$69,157.75
B-18-DP-48-0002	$412.96	$69,157.75
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$412.96	$69,157.75
B-18-DP-48-0002	$412.96	$69,157.75
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$412.96	$69,157.75
WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS	$412.96	$69,157.75
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

West Central Texas Council of Governments for Brown County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. West Central Texas Council of Governments activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within West Central Texas Council of Governments - Brown County.

Activity Progress Narrative:

2nd Payment Milestone - In Process. Pending submittal of the FEMA Approval Pending Adoption (APA) Status Letter and documentation supporting the Texas Division of Emergency Management (TDEM) receipt of draft Hazard Mitigation Plan (HMP).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-056-E491_WCTCOGComancheCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
02/13/2024

Projected End Date:
05/31/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$98,618.00
B-18-DP-48-0002	$0.00	$98,618.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$98,618.00
B-18-DP-48-0002	$0.00	$98,618.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$98,618.00
B-18-DP-48-0002	$0.00	$98,618.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$33,599.99	$56,466.72
B-18-DP-48-0002	$33,599.99	$56,466.72
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$33,599.99	$56,466.72
B-18-DP-48-0002	$33,599.99	$56,466.72
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$33,599.99	$56,466.72
WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS	$33,599.99	$56,466.72
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

West Central Texas Council of Governments for Comanche County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. West Central Texas Council of Governments for Comanche County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Comanche County.

Activity Progress Narrative:

1st Payment Milestone completed. 2nd Payment Milestone - In Process. Pending submittal of the FEMA Approval Pending Adoption (APA) Status Letter and documentation supporting the Texas Division of Emergency Management (TDEM) receipt of draft Hazard Mitigation Plan (HMP).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-058-E524_WilliamsonCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
02/23/2024

Projected End Date:
04/30/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
WILLIAMSON, COUNTY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$76,500.00
B-18-DP-48-0002	$0.00	$76,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$76,500.00
B-18-DP-48-0002	$0.00	$76,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$76,500.00
B-18-DP-48-0002	$0.00	$76,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$52,525.00	$52,525.00
B-18-DP-48-0002	$52,525.00	$52,525.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$52,525.00	$52,525.00
B-18-DP-48-0002	$52,525.00	$52,525.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$52,525.00	$52,525.00
WILLIAMSON, COUNTY OF	$52,525.00	$52,525.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Williamson County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Williamson County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Williamson County.

Activity Progress Narrative:

1st Payment Milestone completed. 2nd Payment Milestone - In Process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-062-E647_Taylor
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
06/04/2024

Projected End Date:
08/31/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
TAYLOR, CITY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$4,687.00	$20,312.00
B-18-DP-48-0002	$4,687.00	$20,312.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$4,687.00	$20,312.00
B-18-DP-48-0002	$4,687.00	$20,312.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$4,687.00	$20,312.00
TAYLOR, CITY OF	$4,687.00	$20,312.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Taylor shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. The City of Taylor activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within the City of Taylor.

Activity Progress Narrative:

2nd Payment Milestone - In Process. Pending submittal of the FEMA Approval Pending Adoption (APA) Status

Letter and documentation supporting the Texas Division of Emergency Management (TDEM) receipt of draft Hazard Mitigation Plan (HMP).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-065-E715_EastlandCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
07/15/2024

Projected End Date:
09/30/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
EASTLAND, COUNTY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$6,250.00	$18,750.00
B-18-DP-48-0002	$6,250.00	$18,750.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$6,250.00	$18,750.00
B-18-DP-48-0002	$6,250.00	$18,750.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$6,250.00	$18,750.00
EASTLAND, COUNTY OF	$6,250.00	$18,750.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Eastland County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Eastland County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Eastland County.

Activity Progress Narrative:

2nd Payment Milestone - In Process. Pending submittal of the FEMA Approval Pending Adoption (APA) Status Letter and documentation supporting the Texas Division of Emergency Management (TDEM) receipt of draft Hazard Mitigation Plan (HMP).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-066-E721_WCTCOGCallahanCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
06/27/2024

Projected End Date:
09/30/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$99,178.80
B-18-DP-48-0002	$0.00	$99,178.80
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$99,178.80
B-18-DP-48-0002	$0.00	$99,178.80
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$99,178.80
B-18-DP-48-0002	$0.00	$99,178.80
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$16,345.62	$27,337.37
B-18-DP-48-0002	$16,345.62	$27,337.37
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$16,345.62	$27,337.37
B-18-DP-48-0002	$16,345.62	$27,337.37
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$16,345.62	$27,337.37
WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS	$16,345.62	$27,337.37
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

West Central Texas Council of Governments for Callahan County shall update the Hazard Mitigation Plan (HMP) and submit to the GLO, as well as the Texas Department of Emergency Management (TDEM) and the Federal Emergency Management Agency (FEMA), for review and approval. West Central Texas Council of Governments activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within West Central Texas Council of Governments - Callahan County.

Activity Progress Narrative:

1st Payment Milestone completed. 2nd Payment Milestone - In Process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-067-E748_WCTCOGJonesCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
07/26/2024

Projected End Date:
10/31/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$98,424.91
B-18-DP-48-0002	$0.00	$98,424.91
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$98,424.91
B-18-DP-48-0002	$0.00	$98,424.91
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$98,424.91
B-18-DP-48-0002	$0.00	$98,424.91
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$17,319.49	$25,353.01
B-18-DP-48-0002	$17,319.49	$25,353.01
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$17,319.49	$25,353.01
B-18-DP-48-0002	$17,319.49	$25,353.01
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$17,319.49	$25,353.01
WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS	$17,319.49	$25,353.01
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

West Central Texas Council of Governments for Jones County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. West Central Texas Council of Governments activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within West Central Texas Council of Governments - Jones County.

Activity Progress Narrative:

1st Payment Milestone completed. 2nd Payment Milestone - In Process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-068-E773_WCTCOGThrockmortonCo
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
08/13/2024

Projected End Date:
10/31/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$99,319.31
B-18-DP-48-0002	$0.00	$99,319.31
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$99,319.31
B-18-DP-48-0002	$0.00	$99,319.31
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$99,319.31
B-18-DP-48-0002	$0.00	$99,319.31
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$22,250.24	$22,250.24
B-18-DP-48-0002	$22,250.24	$22,250.24
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$22,250.24	$22,250.24
B-18-DP-48-0002	$22,250.24	$22,250.24
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$22,250.24	$22,250.24
WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS	$22,250.24	$22,250.24
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

West Central Texas Council of Governments for Throckmorton County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. West Central Texas Council of Governments activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within West Central Texas Council of Governments - Throckmorton County.

Activity Progress Narrative:

Activity created during quarter. 1st Payment Milestone in Process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-069-E774_WCTCOGStephensCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
08/15/2024

Projected End Date:
10/31/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$99,466.80
B-18-DP-48-0002	$0.00	$99,466.80
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$99,466.80
B-18-DP-48-0002	$0.00	$99,466.80
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$99,466.80
B-18-DP-48-0002	$0.00	$99,466.80
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$17,433.93	$17,433.93
B-18-DP-48-0002	$17,433.93	$17,433.93
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$17,433.93	$17,433.93
B-18-DP-48-0002	$17,433.93	$17,433.93
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$17,433.93	$17,433.93
WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS	$17,433.93	$17,433.93
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

West Central Texas Council of Governments for Stephens County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. West Central Texas Council of Governments activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Activity Progress Narrative:

Activity created during quarter. 1st Payment Milestone in Process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-070-E776_WCTCOGColemanCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
08/13/2024

Projected End Date:
10/31/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$99,423.60
B-18-DP-48-0002	$0.00	$99,423.60
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$99,423.60
B-18-DP-48-0002	$0.00	$99,423.60
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$99,423.60
B-18-DP-48-0002	$0.00	$99,423.60
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$8,973.25	$13,307.57
B-18-DP-48-0002	$8,973.25	$13,307.57
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$8,973.25	$13,307.57
B-18-DP-48-0002	$8,973.25	$13,307.57
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$8,973.25	$13,307.57
WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS	$8,973.25	$13,307.57
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

West Central Texas Council of Governments for Coleman County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. West Central Texas Council of Governments activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within West Central Texas Council of Governments - Coleman County.

Activity Progress Narrative:

1st Payment Milestone completed. 2nd Payment Milestone - In Process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-072-E793_WCTCOGFisherCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
09/03/2024

Projected End Date:
11/30/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$99,038.51
B-18-DP-48-0002	$0.00	$99,038.51
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$99,038.51
B-18-DP-48-0002	$0.00	$99,038.51
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$99,038.51
B-18-DP-48-0002	$0.00	$99,038.51
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$21,640.51	$23,425.42
B-18-DP-48-0002	$21,640.51	$23,425.42
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$21,640.51	$23,425.42
B-18-DP-48-0002	$21,640.51	$23,425.42
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$21,640.51	$23,425.42
WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS	$21,640.51	$23,425.42
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

West Central Texas Council of Governments for Fisher County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. West Central Texas Council of Governments activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within West Central Texas Council of Governments - Fisher County.

Activity Progress Narrative:

1st Payment Milestone completed. 2nd Payment Milestone - In Process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-083-F171_RedRiverCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
06/03/2025

Projected End Date:
07/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
COUNTY OF RED RIVER

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$10,000.00	$10,000.00
B-18-DP-48-0002	$10,000.00	$10,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$10,000.00	$10,000.00
B-18-DP-48-0002	$10,000.00	$10,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$10,000.00	$10,000.00
B-18-DP-48-0002	$10,000.00	$10,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
COUNTY OF RED RIVER	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Red River County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Red River County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Red River County.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-084-F173_CameronCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
06/17/2025

Projected End Date:
07/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Cameron County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$99,925.00	$99,925.00
B-18-DP-48-0002	$99,925.00	$99,925.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$99,925.00	$99,925.00
B-18-DP-48-0002	$99,925.00	$99,925.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$99,925.00	$99,925.00
B-18-DP-48-0002	$99,925.00	$99,925.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Cameron County	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Cameron County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Cameron County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Cameron County.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-085-F183_KarnesCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
05/28/2025

Projected End Date:
07/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Karnes, County of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$100,000.00	$100,000.00
B-18-DP-48-0002	$100,000.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$100,000.00	$100,000.00
B-18-DP-48-0002	$100,000.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$100,000.00	$100,000.00
B-18-DP-48-0002	$100,000.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Karnes, County of	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Karnes County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Karnes County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Karnes County.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_GranteeSupport[MIT]_PLAN

Activity Title: HMP Grantee Support for Subrecipient SMID Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
07/12/2021

Projected End Date:
07/12/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$800,000.00
B-18-DP-48-0002	$0.00	$800,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$800,000.00
B-18-DP-48-0002	$0.00	$800,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$800,000.00
B-18-DP-48-0002	$0.00	$800,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$45,224.38	$663,295.48
B-18-DP-48-0002	$45,224.38	$663,295.48
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$45,224.38	$663,295.48
B-18-DP-48-0002	$45,224.38	$663,295.48
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$45,224.38	$663,295.48
Texas General Land Office	$45,224.38	$663,295.48
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Hazard Mitigation Plan (HMP) Grantee Support for Subrecipient SMID Planning and Capacity Building - see associated activities for full list of activities.

Location Description:

Activity Progress Narrative:

During the reporting period, previous expenditures to this activity were appropriately revised to the Grantee Support activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0012 / Resilient Communities Program

Grantee Activity Number: RCP_HMID_LMI_GranteeSupport[MIT]_PS
Activity Title: RCP Grantee Support for Subrecipient HMID LMI Public Services and Information

Activity Type:
MIT - Public Services and Information

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
07/12/2021

Projected End Date:
07/12/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$15,000.00
B-18-DP-48-0002	$0.00	$15,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$15,000.00
B-18-DP-48-0002	$0.00	$15,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$15,000.00
B-18-DP-48-0002	$0.00	$15,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,399.16	$14,334.95
B-18-DP-48-0002	$1,399.16	$14,334.95
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,399.16	$14,334.95
B-18-DP-48-0002	$1,399.16	$14,334.95
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,399.16	$14,334.95
Texas General Land Office	$1,399.16	$14,334.95
Most Impacted and Distressed Expended	$1,399.16	$14,334.95
B-18-DP-48-0002	$1,399.16	$14,334.95
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Resilient Communities Program (RCP) Grantee Support for Subrecipient HMID Low- and Moderate-Income Public Services and Information - see associated activities for full list of activities.

Location Description:

Activity Progress Narrative:

During the reporting period, previous expenditures to this activity were appropriately revised to the Grantee Support activities. 581.53 - Quarterly expenditure for state costs in support of activity delivery.388.6 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_HMID_NA_23-160-005-E141_Wimberley
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
10/19/2023

Projected End Date:
12/31/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Wimberley

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$22,500.00	$172,400.00
B-18-DP-48-0002	$22,500.00	$172,400.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$22,500.00	$172,400.00
B-18-DP-48-0002	$22,500.00	$172,400.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$22,500.00	$172,400.00
Wimberley	$22,500.00	$172,400.00
Most Impacted and Distressed Expended	$22,500.00	$172,400.00
B-18-DP-48-0002	$22,500.00	$172,400.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Wimberley shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Wimberley's Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Wimberley shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Wimberley.

Activity Progress Narrative:

1st Payment Milestone-completed. 2nd Milestone -Completed. 3rd Milestone-in Process. Submittal of Preliminary Draft of Comprehensive Plan and Documentation of 2nd round of Public Meetings and Draft Goals/Objectives/Policies for GLO review and approval.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_HMID_NA_23-160-008-E144_Ivanhoe
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
10/03/2023

Projected End Date:
12/31/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
IVANHOE, CITY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$45,000.00	$138,750.00
B-18-DP-48-0002	$45,000.00	$138,750.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$45,000.00	$138,750.00
B-18-DP-48-0002	$45,000.00	$138,750.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$45,000.00	$138,750.00
IVANHOE, CITY OF	$45,000.00	$138,750.00
Most Impacted and Distressed Expended	$45,000.00	$138,750.00
B-18-DP-48-0002	$45,000.00	$138,750.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Ivanhoe shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Ivanhoe's Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Ivanhoe shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Ivanhoe.

Activity Progress Narrative:

1st Payment Milestone-completed. 2nd Milestone -Complete. 3rd Milestone-in Process. Submittal of Assessment of Current Comp. Plans, Base Studies, Documentation of 1st round of Public Meetings and Draft Goals/Objectives/Policies for GLO review and approval.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_HMID_NA_23-160-009-E145_Creedmoor
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
10/31/2023

Projected End Date:
12/31/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CREEDMOOR, CITY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$45,000.00	$149,300.00
B-18-DP-48-0002	$45,000.00	$149,300.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$45,000.00	$149,300.00
B-18-DP-48-0002	$45,000.00	$149,300.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$45,000.00	$149,300.00
CREEDMOOR, CITY OF	$45,000.00	$149,300.00
Most Impacted and Distressed Expended	$45,000.00	$149,300.00
B-18-DP-48-0002	$45,000.00	$149,300.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Creedmoor shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Creedmoor's Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Creedmoor shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Creedmoor.

Activity Progress Narrative:

1st Payment Milestone-completed. Subrecipient submitted and GLO approved procurement documentation and the start-up documentation required post kickoff. 2nd Milestone - Completed. 3rd Milestone-in Process. Submittal of Assessment of Current Comp. Plans, Base Studies, Documentation of 1st round of Public Meetings and Draft Goals/Objectives/Policies for GLO review and approval.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_HMID_NA_23-160-019-E455_Alamo
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
02/07/2024

Projected End Date:
04/03/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Alamo

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$226,000.00
B-18-DP-48-0002	$0.00	$226,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$226,000.00
B-18-DP-48-0002	$0.00	$226,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$226,000.00
B-18-DP-48-0002	$0.00	$226,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$11,288.75	$11,288.75
B-18-DP-48-0002	$11,288.75	$11,288.75
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$11,288.75	$11,288.75
B-18-DP-48-0002	$11,288.75	$11,288.75
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$11,288.75	$11,288.75
Alamo	$11,288.75	$11,288.75
Most Impacted and Distressed Expended	$11,288.75	$11,288.75
B-18-DP-48-0002	$11,288.75	$11,288.75
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Alamo shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Alamo's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Alamo shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Alamo.

Activity Progress Narrative:

Activity created during quarter. During the quarter the contract with the City of Alamo was executed and the corresponding DRGR Activity was created, budgeted, and obligated. 1st Milestone-Completed. 2nd Milestone-in Process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_HMID_NA_23-160-020-E456_Palmview
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
02/02/2024

Projected End Date:
04/30/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF PALMVIEW

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$200,000.00
B-18-DP-48-0002	$0.00	$200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$200,000.00
B-18-DP-48-0002	$0.00	$200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$200,000.00
B-18-DP-48-0002	$0.00	$200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$60,000.00	$70,000.00
B-18-DP-48-0002	$60,000.00	$70,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$60,000.00	$70,000.00
B-18-DP-48-0002	$60,000.00	$70,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$60,000.00	$70,000.00
CITY OF PALMVIEW	$60,000.00	$70,000.00
Most Impacted and Distressed Expended	$60,000.00	$70,000.00
B-18-DP-48-0002	$60,000.00	$70,000.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Palmview shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Palmview's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Palmview shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Palmview.

Activity Progress Narrative:

1st Payment Milestone-completed. 2nd Milestone-completed. 3rd Milestone-in Process. Subrecipient submitted and GLO approved procurement documentation and the start-up documentation required post kickoff.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_HMID_NA_23-160-025-E501_ElCampo
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
02/17/2024

Projected End Date:
05/31/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
EL CAMPO, CITY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$206,588.00
B-18-DP-48-0002	$0.00	$206,588.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$206,588.00
B-18-DP-48-0002	$0.00	$206,588.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$206,588.00
B-18-DP-48-0002	$0.00	$206,588.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$61,976.40	$72,305.80
B-18-DP-48-0002	$61,976.40	$72,305.80
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$61,976.40	$72,305.80
B-18-DP-48-0002	$61,976.40	$72,305.80
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$61,976.40	$72,305.80
EL CAMPO, CITY OF	$61,976.40	$72,305.80
Most Impacted and Distressed Expended	$61,976.40	$72,305.80
B-18-DP-48-0002	$61,976.40	$72,305.80
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of El Campo shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of El Campo's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of El Campo shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of El Campo.

Activity Progress Narrative:

1st Payment Milestone-completed. 2nd Milestone - Complete. 3rd Milestone-in Process. Submittal of Assessment of Current Comp. Plans, Base Studies, Documentation of 1st round of Public Meetings and Draft Goals/Objectives/Policies for GLO review and approval was completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_HMID_NA_23-160-032-E562_Coldspring
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
04/08/2024

Projected End Date:
06/30/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Coldspring

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$22,000.00	$104,500.00
B-18-DP-48-0002	$22,000.00	$104,500.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$22,000.00	$104,500.00
B-18-DP-48-0002	$22,000.00	$104,500.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$22,000.00	$104,500.00
Coldspring	$22,000.00	$104,500.00
Most Impacted and Distressed Expended	$22,000.00	$104,500.00
B-18-DP-48-0002	$22,000.00	$104,500.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Coldspring shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide.
The City of Coldspring shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies.

Location Description:

Planning study shall take place in the City of Coldspring.

Activity Progress Narrative:

2nd Milestone - In Process. Pending submittal of Assessment of Current Comp. Plans, Base Studies, Documentation of 1st round of Public Meetings and Draft Goals/Objectives/Policies for GLO review and approval.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_HMID_NA_23-160-033-E563_Sinton
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
04/05/2024

Projected End Date:
06/30/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
City of Sinton

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$44,500.00	$104,500.00
B-18-DP-48-0002	$44,500.00	$104,500.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$44,500.00	$104,500.00
B-18-DP-48-0002	$44,500.00	$104,500.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$44,500.00	$104,500.00
City of Sinton	$44,500.00	$104,500.00
Most Impacted and Distressed Expended	$44,500.00	$104,500.00
B-18-DP-48-0002	$44,500.00	$104,500.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Sinton shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Tioga's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Tioga shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Sinton.

Activity Progress Narrative:

2nd Milestone - In Process. Pending submittal of Assessment of Current Comp. Plans, Base Studies, Documentation of 1st round of Public Meetings and Draft Goals/Objectives/Policies for GLO review and approval.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_HMID_NA_23-160-035-E632_Clute
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
06/17/2024

Projected End Date:
08/31/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CLUTE, CITY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$250,000.00
B-18-DP-48-0002	$0.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$250,000.00
B-18-DP-48-0002	$0.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$250,000.00
B-18-DP-48-0002	$0.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$12,212.50	$12,212.50
B-18-DP-48-0002	$12,212.50	$12,212.50
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$12,212.50	$12,212.50
B-18-DP-48-0002	$12,212.50	$12,212.50
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$12,212.50	$12,212.50
CLUTE, CITY OF	$12,212.50	$12,212.50
Most Impacted and Distressed Expended	$12,212.50	$12,212.50
B-18-DP-48-0002	$12,212.50	$12,212.50
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Clute shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), aligning with Subrecipient's local hazard mitigation plan, if one exists, population study, housing study, land Use Plan, infrastructure study, additional studies, and zoning Ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning activities shall take place in the City of Clute.

Activity Progress Narrative:

Activity created during quarter. During the quarter the contract with the City of Clute was executed and the corresponding DRGR Activity was created, budgeted, and obligated. 2nd Milestone-in Process

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_HMID_NA_23-160-037-E634_Fayetteville
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
05/21/2024

Projected End Date:
08/31/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
FAYETTEVILLE

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$44,500.00	$104,500.00
B-18-DP-48-0002	$44,500.00	$104,500.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$44,500.00	$104,500.00
B-18-DP-48-0002	$44,500.00	$104,500.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$44,500.00	$104,500.00
FAYETTEVILLE	$44,500.00	$104,500.00
Most Impacted and Distressed Expended	$44,500.00	$104,500.00
B-18-DP-48-0002	$44,500.00	$104,500.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Fayetteville shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Fayetteville's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Fayetteville shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Fayetteville.

Activity Progress Narrative:

2nd Milestone - In Process. Pending submittal of Assessment of Current Comp. Plans, Base Studies, Documentation of 1st round of Public Meetings and Draft Goals/Objectives/Policies for GLO review and approval.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_HMID_NA_23-160-052-E810_BrooksideVillage
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
09/11/2024

Projected End Date:
11/30/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF BROOKSIDE

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$72,306.00
B-18-DP-48-0002	$0.00	$72,306.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$72,306.00
B-18-DP-48-0002	$0.00	$72,306.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$72,306.00
B-18-DP-48-0002	$0.00	$72,306.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$3,615.30	$3,615.30
B-18-DP-48-0002	$3,615.30	$3,615.30
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$3,615.30	$3,615.30
B-18-DP-48-0002	$3,615.30	$3,615.30
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$3,615.30	$3,615.30
CITY OF BROOKSIDE VILLAGE	$3,615.30	$3,615.30
Most Impacted and Distressed Expended	$3,615.30	$3,615.30
B-18-DP-48-0002	$3,615.30	$3,615.30
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Brookside Village shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Brookside Village's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Brookside Village shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Brookside Village.

Activity Progress Narrative:

Activity created during quarter. During the quarter the contract with the City of Columbus was executed and the corresponding DRGR activity was created., budgeted and obligated. 2nd Milestone-in Process

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_HMID_NA_23-160-062-E892_Columbus
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
11/18/2024

Projected End Date:
01/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Columbus, City of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$15,000.00	$15,000.00
B-18-DP-48-0002	$15,000.00	$15,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$15,000.00	$15,000.00
B-18-DP-48-0002	$15,000.00	$15,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$15,000.00	$15,000.00
Columbus, City of	$15,000.00	$15,000.00
Most Impacted and Distressed Expended	$15,000.00	$15,000.00
B-18-DP-48-0002	$15,000.00	$15,000.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Columbus shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Columbus' planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Columbus shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Columbus.

Activity Progress Narrative:

Activity created during quarter. During the quarter the contract with the City of Columbus was executed and the corresponding DRGR activity was created., budgeted and obligated. 2nd Milestone-in Process

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_HMID_NA_23-160-104-F112_PortLavaca
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
04/14/2025

Projected End Date:
06/30/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Port Lavaca

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$300,000.00	$300,000.00
B-18-DP-48-0002	$300,000.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$300,000.00	$300,000.00
B-18-DP-48-0002	$300,000.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$300,000.00	$300,000.00
B-18-DP-48-0002	$300,000.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Port Lavaca	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Port Lavaca shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Port Lavaca's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Port Lavaca shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code (“IRC”) 2012. The City of Port Lavaca shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies shall take place in the City of Port Lavaca.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_HMID_NA_23-160-105-F115_LaGrange
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
04/08/2025

Projected End Date:
06/30/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
La Grange, City of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$300,000.00	$300,000.00
B-18-DP-48-0002	$300,000.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$300,000.00	$300,000.00
B-18-DP-48-0002	$300,000.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$300,000.00	$300,000.00
B-18-DP-48-0002	$300,000.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
La Grange, City of	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of La Grange shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of La Grange's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of La Grange shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code (“IRC”) 2012. The City of La Grange shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of La Grange.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_HMID_NA_23-160-109-F160_Hidalgo
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
05/22/2025

Projected End Date:
07/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Hidalgo

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$280,000.00	$280,000.00
B-18-DP-48-0002	$280,000.00	$280,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$280,000.00	$280,000.00
B-18-DP-48-0002	$280,000.00	$280,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$280,000.00	$280,000.00
B-18-DP-48-0002	$280,000.00	$280,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Hidalgo	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Hidalgo shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Hidalgo shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code (“IRC”) 2012. The City of Hidalgo shall develop, adopt, and implement flood damage prevention ordinances or equivalent enforcement mechanisms that foster a greater degree of community resilience to flood damage caused by future disasters. The City of Hidalgo shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Hidalgo.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_HMID_NA_GranteeSupport[MIT]_PLAN
Activity Title: RCP Grantee Support for Subrecipient HMID Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
07/12/2021

Projected End Date:
07/12/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$2,340,000.00
B-18-DP-48-0002	$0.00	$2,340,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,340,000.00
B-18-DP-48-0002	$0.00	$2,340,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,340,000.00
B-18-DP-48-0002	$0.00	$2,340,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$221,068.66	$2,262,387.56
B-18-DP-48-0002	$221,068.66	$2,262,387.56
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$221,068.66	$2,262,387.56
B-18-DP-48-0002	$221,068.66	$2,262,387.56
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$221,068.66	$2,262,387.56
Texas General Land Office	$221,068.66	$2,262,387.56
Most Impacted and Distressed Expended	$221,068.66	$2,262,387.56
B-18-DP-48-0002	$221,068.66	$2,262,387.56
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Resilient Communities Program (RCP) Grantee Support for Subrecipient HMID Planning and Capacity Building - see associated activities for full list of activities.

Location Description:

Activity Progress Narrative:

During the reporting period, previous expenditures to this activity were appropriately revised to the Grantee Support activities. 91882.69 - Quarterly expenditure for state costs in support of activity delivery.61398.95 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_HMID_UN_GranteeSupport[MIT]_PS
Activity Title: RCP Grantee Support for Subrecipient HMID UN Public Services and Information

Activity Type:
MIT - Public Services and Information

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
07/12/2021

Projected End Date:
07/12/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$15,000.00
B-18-DP-48-0002	$0.00	$15,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$15,000.00
B-18-DP-48-0002	$0.00	$15,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$15,000.00
B-18-DP-48-0002	$0.00	$15,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,399.16	$14,334.97
B-18-DP-48-0002	$1,399.16	$14,334.97
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,399.16	$14,334.97
B-18-DP-48-0002	$1,399.16	$14,334.97
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,399.16	$14,334.97
Texas General Land Office	$1,399.16	$14,334.97
Most Impacted and Distressed Expended	$1,399.16	$14,334.97
B-18-DP-48-0002	$1,399.16	$14,334.97
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Resilient Communities Program (RCP) Grantee Support for Subrecipient HMID Urgen Need Income Public Services and Information - see associated activities for full list of activities.

Location Description:

Activity Progress Narrative:

During the reporting period, previous expenditures to this activity were appropriately revised to the Grantee Support activities. 581.53 - Quarterly expenditure for state costs in support of activity delivery.388.6 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_LMI_GranteeSupport[MIT]_PS
Activity Title: RCP Grantee Support for Subrecipient SMID LMI Public Services and Information

Activity Type:
MIT - Public Services and Information

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
07/12/2021

Projected End Date:
07/12/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$15,000.00
B-18-DP-48-0002	$0.00	$15,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$15,000.00
B-18-DP-48-0002	$0.00	$15,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$15,000.00
B-18-DP-48-0002	$0.00	$15,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,399.16	$14,334.95
B-18-DP-48-0002	$1,399.16	$14,334.95
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,399.16	$14,334.95
B-18-DP-48-0002	$1,399.16	$14,334.95
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,399.16	$14,334.95
Texas General Land Office	$1,399.16	$14,334.95
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Resilient Communities Program (RCP) Grantee Support for Subrecipient HMID Low- and Moderate-Income Public Services and Information - see associated activities for full list of activities.

Location Description:

Activity Progress Narrative:

During the reporting period, previous expenditures to this activity were appropriately revised to the Grantee Support activities. 581.53 - Quarterly expenditure for state costs in support of activity delivery.388.6 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-002-E137_Taylor
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
10/03/2023

Projected End Date:
12/31/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
TAYLOR, CITY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$28,235.00	$125,235.00
B-18-DP-48-0002	$28,235.00	$125,235.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$28,235.00	$125,235.00
B-18-DP-48-0002	$28,235.00	$125,235.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$28,235.00	$125,235.00
TAYLOR, CITY OF	$28,235.00	$125,235.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Taylor shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Taylor's Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Taylor shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identificiation of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additonal studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Taylor.

Activity Progress Narrative:

1st Payment Milestone-completed. Subrecipient submitted and GLO approved procurement documentation and the start-up documentation required post kickoff. 2nd Milestone -completed. 3rd Milestone- In Process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-003-E138_Smithville
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
10/06/2023

Projected End Date:
12/31/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
SMITHVILLE, CITY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$22,500.00	$149,900.00
B-18-DP-48-0002	$22,500.00	$149,900.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$22,500.00	$149,900.00
B-18-DP-48-0002	$22,500.00	$149,900.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$22,500.00	$149,900.00
SMITHVILLE, CITY OF	$22,500.00	$149,900.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Smithville shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Smithville's Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Smithville shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Smithville.

Activity Progress Narrative:

2nd Milestone -completed. 3rd Milestone- In Process. Submittal of Assessment of Current Comp. Plans, Base Studies, Documentation of 1st round of Public Meetings and Draft Goals/Objectives/Policies for GLO review and approval completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-006-E142_Martindale
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
10/03/2023

Projected End Date:
12/31/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
MARTINDALE, CITY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$22,500.00	$116,250.00
B-18-DP-48-0002	$22,500.00	$116,250.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$22,500.00	$116,250.00
B-18-DP-48-0002	$22,500.00	$116,250.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$22,500.00	$116,250.00
MARTINDALE, CITY OF	$22,500.00	$116,250.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Martindale shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Martindale's Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Martindale shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identificiation of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additonal studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Martindale.

Activity Progress Narrative:

1st Payment Milestone-completed. 2nd Milestone -Completed. 3rd Milestone-in Process. Submittal of Preliminary Draft of Comprehensive Plan and Documentation of 2nd round of Public Meetings and Draft Goals/Objectives/Policies for GLO review and approval completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-007-E143_Lexington
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
10/02/2023

Projected End Date:
12/31/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
LEXINGTON, CITY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$22,500.00	$172,400.00
B-18-DP-48-0002	$22,500.00	$172,400.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$22,500.00	$172,400.00
B-18-DP-48-0002	$22,500.00	$172,400.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$22,500.00	$172,400.00
LEXINGTON, CITY OF	$22,500.00	$172,400.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Lexington shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Lexington's Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Lexington shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identificiation of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additonal studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Lexington.

Activity Progress Narrative:

1st Payment Milestone-completed. 2nd Milestone -Completed. 3rd Milestone-in Process. Pending submittal of Preliminary Draft of Comprehensive Plan and Documentation of 2nd round of Public Meetings and Draft Goals/Objectives/Policies for GLO review and approval completed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-011-E269_Edna
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
10/03/2023

Projected End Date:
12/31/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Edna, City of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$225,000.00
B-18-DP-48-0002	$0.00	$225,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$225,000.00
B-18-DP-48-0002	$0.00	$225,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$225,000.00
B-18-DP-48-0002	$0.00	$225,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$78,720.82	$78,720.82
B-18-DP-48-0002	$78,720.82	$78,720.82
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$78,720.82	$78,720.82
B-18-DP-48-0002	$78,720.82	$78,720.82
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$78,720.82	$78,720.82
Edna, City of	$78,720.82	$78,720.82
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Edna shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Edna's Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Edna shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identificiation of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additonal studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Edna.

Activity Progress Narrative:

During the quarter, this contract was executed and the DRGR activity created., budgeted and obligated. 2nd Milestone-in Process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-012-E306_Caldwell
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
10/16/2023

Projected End Date:
12/31/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CALDWELL, CITY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$92,990.00
B-18-DP-48-0002	$0.00	$92,990.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$92,990.00
B-18-DP-48-0002	$0.00	$92,990.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$92,990.00
B-18-DP-48-0002	$0.00	$92,990.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$83,691.00	$88,340.50
B-18-DP-48-0002	$83,691.00	$88,340.50
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$83,691.00	$88,340.50
B-18-DP-48-0002	$83,691.00	$88,340.50
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$83,691.00	$88,340.50
CALDWELL, CITY OF	$83,691.00	$88,340.50
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Caldwell shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Caldwell shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code (“IRC”) 2012. The City of Caldwell shall develop, adopt, and implement flood damage prevention ordinances or equivalent enforcement mechanisms that foster a greater degree of community resilience to flood damage caused by future disasters. The City of Caldwell shall develop and adopt one or more Zoning Ordinance(s), or enact an equivalent enforcing regulation(s) or code provision(s), supporting the adoption of a Land Use Plan and/or a Comprehensive Plan drafted within the five (5) year period preceding the submission date of the Grant Application.

Location Description:

Planning studies project shall take place within the City of Caldwell.

Activity Progress Narrative:

1st Payment Milestone- In Process. Pending receipt of procurement and start-up documentation, required post kickoff, for GLO review.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-026-E502_Lyford
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
03/05/2024

Projected End Date:
05/31/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Lyford

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$240,000.00
B-18-DP-48-0002	$0.00	$240,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$240,000.00
B-18-DP-48-0002	$0.00	$240,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$240,000.00
B-18-DP-48-0002	$0.00	$240,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$12,000.00	$12,000.00
B-18-DP-48-0002	$12,000.00	$12,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$12,000.00	$12,000.00
B-18-DP-48-0002	$12,000.00	$12,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$12,000.00	$12,000.00
Lyford	$12,000.00	$12,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Lyford shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide.
The City of Lyford's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Lyford shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code (“IRC”) 2012.
The City of Lyford shall develop, adopt, and implement flood damage prevention ordinances or equivalent enforcement mechanisms that foster a greater degree of community resilience to flood damage caused by future disasters. The City of Lyford shall develop and adopt a Comprehensive Plan that must include, at a

minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Lyford.

Activity Progress Narrative:

Activity created during quarter. During the quarter, the contract with the City of Lyford was executed and the corresponding DRGR Activity was created, budgeted and obligated. 2nd Milestone-in Process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-029-E544_VanAlstyne
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
03/11/2024

Projected End Date:
05/31/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
VAN ALSTYNE, CITY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$67,500.00	$82,500.00
B-18-DP-48-0002	$67,500.00	$82,500.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$67,500.00	$82,500.00
B-18-DP-48-0002	$67,500.00	$82,500.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$67,500.00	$82,500.00
VAN ALSTYNE, CITY OF	$67,500.00	$82,500.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of VanAlstyne shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Van Alstyne's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Van Alstyne shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Van Alstyne.

Activity Progress Narrative:

1st Payment Milestone-completed. 2nd Milestone - In Process, and nearing completion. Pending RFI responses based on GLO review of submittal of Assessment of Current Comp. Plans, Base Studies, Documentation of 1st round of Public Meetings and Draft Goals/Objectives/Policies.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-044-E733_WillsPoint
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
08/14/2024

Projected End Date:
09/30/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
WILLS POINT, CITY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$22,500.00	$37,500.00
B-18-DP-48-0002	$22,500.00	$37,500.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$22,500.00	$37,500.00
B-18-DP-48-0002	$22,500.00	$37,500.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$22,500.00	$37,500.00
WILLS POINT, CITY OF	$22,500.00	$37,500.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Wills Point shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Wills Point's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Wills Point shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Wills Point.

Activity Progress Narrative:

1st Payment Milestone-completed. 2nd Milestone - In Process. Pending submittal of Assessment of Current Comp. Plans, Base Studies, Documentation of 1st round of Public Meetings and Draft Goals/Objectives/Policies for GLO review and approval.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-049-E801_Garrett
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
09/20/2024

Projected End Date:
11/30/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Garrett, City of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$200,000.00
B-18-DP-48-0002	$0.00	$200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$200,000.00
B-18-DP-48-0002	$0.00	$200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$200,000.00
B-18-DP-48-0002	$0.00	$200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$25,000.00	$25,000.00
B-18-DP-48-0002	$25,000.00	$25,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$25,000.00	$25,000.00
B-18-DP-48-0002	$25,000.00	$25,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$25,000.00	$25,000.00
Garrett, City of	$25,000.00	$25,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Garrett shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Garrett.

Activity Progress Narrative:

Activity created during quarter. During the quarter, the contract with the City of Cuero was executed and the corresponding DRGR Activity was created, budgeted and obligated. 2nd Milestone-in Process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-050-E804_Reklaw
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
09/03/2024

Projected End Date:
11/30/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF REKLAW

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$72,306.00
B-18-DP-48-0002	$0.00	$72,306.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$72,306.00
B-18-DP-48-0002	$0.00	$72,306.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$72,306.00
B-18-DP-48-0002	$0.00	$72,306.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$3,615.30	$3,615.30
B-18-DP-48-0002	$3,615.30	$3,615.30
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$3,615.30	$3,615.30
B-18-DP-48-0002	$3,615.30	$3,615.30
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$3,615.30	$3,615.30
CITY OF REKLAW	$3,615.30	$3,615.30
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Reklaw shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Reklaw's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Reklaw shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Reklaw.

Activity Progress Narrative:

Activity created during quarter. During the quarter, the contract with the City of Cuero was executed and the corresponding DRGR Activity was created, budgeted and obligated. 2nd Milestone-in Process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-054-E820_Cuero
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
09/18/2024

Projected End Date:
12/31/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Cuero, City of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$200,000.00
B-18-DP-48-0002	$0.00	$200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$200,000.00
B-18-DP-48-0002	$0.00	$200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$200,000.00
B-18-DP-48-0002	$0.00	$200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$9,972.84	$9,972.84
B-18-DP-48-0002	$9,972.84	$9,972.84
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$9,972.84	$9,972.84
B-18-DP-48-0002	$9,972.84	$9,972.84
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$9,972.84	$9,972.84
Cuero, City of	$9,972.84	$9,972.84
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Cuero shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, econimc, etc.) may be inluded, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Cuero.

Activity Progress Narrative:

Activity created during quarter. During the quarter, the contract with the City of Cuero was executed and the corresponding DRGR Activity was created, budgeted and obligated. 2nd Milestone-in Process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-057-E827_Nash
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
10/02/2024

Projected End Date:
12/31/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF NASH

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$15,000.00	$15,000.00
B-18-DP-48-0002	$15,000.00	$15,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$15,000.00	$15,000.00
B-18-DP-48-0002	$15,000.00	$15,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$15,000.00	$15,000.00
CITY OF NASH	$15,000.00	$15,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Nash shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Nash's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Nash shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision

Location Description:

Planning studies project shall take place within the City of Nash.

Activity Progress Narrative:

During the quarter, the contract with the City of Nash was executed and the corresponding DRGR Activity was created, budgeted and obligated. 2nd Milestone-in Process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-063-E905_Kenedy
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
11/25/2024

Projected End Date:
02/28/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
KENEDY, CITY OF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$15,000.00	$15,000.00
B-18-DP-48-0002	$15,000.00	$15,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$15,000.00	$15,000.00
B-18-DP-48-0002	$15,000.00	$15,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$15,000.00	$15,000.00
KENEDY, CITY OF	$15,000.00	$15,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Kenedy shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Kenedy.

Activity Progress Narrative:

During the quarter, the contract with the City of Kenedy was executed and the corresponding DRGR activity was created, budgeted and obligated. During 2nd Milestone- in Process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-066-E948_Ovilla
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
01/23/2025

Projected End Date:
03/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Ovilla, City of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$37,500.00	$37,500.00
B-18-DP-48-0002	$37,500.00	$37,500.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$37,500.00	$37,500.00
B-18-DP-48-0002	$37,500.00	$37,500.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$37,500.00	$37,500.00
Ovilla, City of	$37,500.00	$37,500.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Ovilla shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Ovilla.

Activity Progress Narrative:

During the quarter, the contract with the City of Ovilla was executed and the corresponding DRGR Activity was created, budgeted and obligated. 2nd Milestone-in Process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-068-E954_Cooper
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
01/21/2025

Projected End Date:
03/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Cooper, City of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$15,000.00	$15,000.00
B-18-DP-48-0002	$15,000.00	$15,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$15,000.00	$15,000.00
B-18-DP-48-0002	$15,000.00	$15,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$15,000.00	$15,000.00
Cooper, City of	$15,000.00	$15,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Cooper shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Cooper.

Activity Progress Narrative:

During the quarter, the contract with the City of Cooper was executed and the corresponding DRGR Activity was created, budgeted and obligated. 2nd Milestone-in Process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-070-E975_HughesSprings
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
02/06/2025

Projected End Date:
03/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Hughes Springs

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$165,270.00
B-18-DP-48-0002	$0.00	$165,270.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$165,270.00
B-18-DP-48-0002	$0.00	$165,270.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$165,270.00
B-18-DP-48-0002	$0.00	$165,270.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$8,263.50	$8,263.50
B-18-DP-48-0002	$8,263.50	$8,263.50
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$8,263.50	$8,263.50
B-18-DP-48-0002	$8,263.50	$8,263.50
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$8,263.50	$8,263.50
Hughes Springs	$8,263.50	$8,263.50
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Hughes Springs shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Hughes Springs.

Activity Progress Narrative:

During the quarter, the contract with the City of Hughes Springs was executed and the corresponding DRGR Activity was created, budgeted and obligated. 2nd Milestone-in Process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-071-E980_Athens
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
02/03/2025

Projected End Date:
04/30/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Athens, City of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$15,000.00	$15,000.00
B-18-DP-48-0002	$15,000.00	$15,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$15,000.00	$15,000.00
B-18-DP-48-0002	$15,000.00	$15,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$15,000.00	$15,000.00
Athens, City of	$15,000.00	$15,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Athens shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Athens.

Activity Progress Narrative:

During the quarter, the contract with the City of Athens was executed and the corresponding DRGR Activity was created, budgeted and obligated. 2nd Milestone-in Process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-072-F014_LagunaVista
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
02/22/2025

Projected End Date:
04/30/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
TOWN OF LAGUNA VISTA

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$15,000.00	$15,000.00
B-18-DP-48-0002	$15,000.00	$15,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$15,000.00	$15,000.00
B-18-DP-48-0002	$15,000.00	$15,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$15,000.00	$15,000.00
TOWN OF LAGUNA VISTA	$15,000.00	$15,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The Town of Laguna Vista shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The Town of Laguna Vista's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. TheTown of Laguna Vista shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code (“IRC”) 2012. The Town of Laguna Vista shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the Town of Laguna Vista.

Activity Progress Narrative:

During the quarter, the contract with the City of Laguna Vista was executed and the corresponding DRGR Activity was created, budgeted and obligated. 2nd Milestone-in Process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-080-F045_Premont
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
03/18/2025

Projected End Date:
04/30/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Premont

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$15,000.00	$15,000.00
B-18-DP-48-0002	$15,000.00	$15,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$15,000.00	$15,000.00
B-18-DP-48-0002	$15,000.00	$15,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$15,000.00	$15,000.00
Premont	$15,000.00	$15,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Premont shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Premont.

Activity Progress Narrative:

During the quarter, the contract with the City of Premont was executed and the corresponding DRGR Activity was created, budgeted and obligated. 2nd Milestone-in Process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-084-F054_Trinidad
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
03/17/2025

Projected End Date:
05/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF TRINIDAD

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$15,000.00	$15,000.00
B-18-DP-48-0002	$15,000.00	$15,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$15,000.00	$15,000.00
B-18-DP-48-0002	$15,000.00	$15,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$15,000.00	$15,000.00
CITY OF TRINIDAD	$15,000.00	$15,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Trinidad shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Trinidad.

Activity Progress Narrative:

During the quarter, the contract with the City of Trinidad was executed and the corresponding DRGR Activity was created, budgeted and obligated. 2nd Milestone-in Process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-088-F059_Alto
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
03/17/2025

Projected End Date:
05/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Alto

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$144,612.00
B-18-DP-48-0002	$0.00	$144,612.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$144,612.00
B-18-DP-48-0002	$0.00	$144,612.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$144,612.00
B-18-DP-48-0002	$0.00	$144,612.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$7,230.60	$7,230.60
B-18-DP-48-0002	$7,230.60	$7,230.60
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$7,230.60	$7,230.60
B-18-DP-48-0002	$7,230.60	$7,230.60
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$7,230.60	$7,230.60
Alto	$7,230.60	$7,230.60
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Alto shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Alto's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Alto shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code (“IRC”) 2012. The City of Alto shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Alto.

Activity Progress Narrative:

During the quarter, the contract with the City of Alto was executed and the corresponding DRGR Activity was created, budgeted and obligated. 2nd Milestone-in Process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-092-F089_Scurry
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
05/14/2025

Projected End Date:
05/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
City of Scurry

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$225,000.00	$225,000.00
B-18-DP-48-0002	$225,000.00	$225,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$225,000.00	$225,000.00
B-18-DP-48-0002	$225,000.00	$225,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$225,000.00	$225,000.00
B-18-DP-48-0002	$225,000.00	$225,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
City of Scurry	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Scurry shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Scurry's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Scurry shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code (“IRC”) 2012. The City of Scurry shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within City of Scurry.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-093-F090_Kaufman
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
03/31/2025

Projected End Date:
05/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF KAUFMAN

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$299,500.00	$299,500.00
B-18-DP-48-0002	$299,500.00	$299,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$299,500.00	$299,500.00
B-18-DP-48-0002	$299,500.00	$299,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$299,500.00	$299,500.00
B-18-DP-48-0002	$299,500.00	$299,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
CITY OF KAUFMAN	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Kaufman shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Kaufman's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Kaufman shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code (“IRC”) 2012. The City of Kaufman shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Kaufman.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-094-F091_Grandview
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
04/01/2025

Projected End Date:
05/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF GRANDVIEW

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$300,000.00	$300,000.00
B-18-DP-48-0002	$300,000.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$300,000.00	$300,000.00
B-18-DP-48-0002	$300,000.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$300,000.00	$300,000.00
B-18-DP-48-0002	$300,000.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
CITY OF GRANDVIEW	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Grandview shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Grandview's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Grandview shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code (“IRC”) 2012. The City of Grandview shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Grandview.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-096-F096_Graham
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
04/09/2025

Projected End Date:
06/30/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF GRAHAM

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$300,000.00	$300,000.00
B-18-DP-48-0002	$300,000.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$300,000.00	$300,000.00
B-18-DP-48-0002	$300,000.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$300,000.00	$300,000.00
B-18-DP-48-0002	$300,000.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
CITY OF GRAHAM	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Graham shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Graham's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Graham shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code (“IRC”) 2012. The City of Graham shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Graham.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-100-F100_Springtown
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
04/10/2025

Projected End Date:
05/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF SPRINGTOWN

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$300,000.00	$300,000.00
B-18-DP-48-0002	$300,000.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$300,000.00	$300,000.00
B-18-DP-48-0002	$300,000.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$300,000.00	$300,000.00
B-18-DP-48-0002	$300,000.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
CITY OF SPRINGTOWN	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Springtown shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Springtown's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Springtown shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code (“IRC”) 2012. The City of Springtown shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Springtown.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-101-F101_GunBarrel
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
04/08/2025

Projected End Date:
05/31/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
GUN BARRELL CITY CITY HALL

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$300,000.00	$300,000.00
B-18-DP-48-0002	$300,000.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$300,000.00	$300,000.00
B-18-DP-48-0002	$300,000.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$300,000.00	$300,000.00
B-18-DP-48-0002	$300,000.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
GUN BARRELL CITY CITY HALL	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Gun Barrel shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Gun Barrel's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Gun Barrel shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code (“IRC”) 2012. The City of Gun Barrel shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Gun Barrel.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-102-F102_WhiteWright
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
04/11/2025

Projected End Date:
05/31/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF WHITEWRIGHT

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$300,000.00	$300,000.00
B-18-DP-48-0002	$300,000.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$300,000.00	$300,000.00
B-18-DP-48-0002	$300,000.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$300,000.00	$300,000.00
B-18-DP-48-0002	$300,000.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
CITY OF WHITEWRIGHT	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of WhiteWright shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of WhiteWright's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of WhiteWright shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code (“IRC”) 2012. The City of WhiteWright shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies shall take place in the City of WhiteWright.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-103-F106_WhiteOak
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
04/09/2025

Projected End Date:
05/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF WHITE OAK

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$300,000.00	$300,000.00
B-18-DP-48-0002	$300,000.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$300,000.00	$300,000.00
B-18-DP-48-0002	$300,000.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$300,000.00	$300,000.00
B-18-DP-48-0002	$300,000.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
CITY OF WHITE OAK	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of White Oak shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of White Oak's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of White Oak shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code (“IRC”) 2012. The City of White Oak shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of White Oak.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-106-F116_HoneyGrove
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
04/07/2025

Projected End Date:
05/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF HONEY GROVE

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$72,306.00	$72,306.00
B-18-DP-48-0002	$72,306.00	$72,306.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$72,306.00	$72,306.00
B-18-DP-48-0002	$72,306.00	$72,306.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$72,306.00	$72,306.00
B-18-DP-48-0002	$72,306.00	$72,306.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
CITY OF HONEY GROVE	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Honey Grove shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Honey Grove's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Honey Grove shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code (“IRC”) 2012. The City of Honey Grove shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Honey Grove.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-107-F129_Clifton
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
04/28/2025

Projected End Date:
06/30/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Clifton, City of

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$300,000.00	$300,000.00
B-18-DP-48-0002	$300,000.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$300,000.00	$300,000.00
B-18-DP-48-0002	$300,000.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$300,000.00	$300,000.00
B-18-DP-48-0002	$300,000.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Clifton, City of	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Clifton shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Clifton's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Clifton shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code (“IRC”) 2012. The City of Clifton shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies shall take place in the City of Clifton.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-108-F158_OakLeaf
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
05/20/2025

Projected End Date:
06/30/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF OAK LEAF

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$20,000.00	$20,000.00
B-18-DP-48-0002	$20,000.00	$20,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$20,000.00	$20,000.00
B-18-DP-48-0002	$20,000.00	$20,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$20,000.00	$20,000.00
B-18-DP-48-0002	$20,000.00	$20,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
CITY OF OAK LEAF	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Oak Leaf shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Oak Leaf's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Oak Leaf shall develop, adopt, and implement flood damage prevention ordinances or equivalent enforcement mechanisms that foster a greater degree of community resilience to flood damage caused by future disasters.

Location Description:

Planning studies project shall take place within the City of Oak Leaf.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-110-F162_Pleasanton
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
05/16/2025

Projected End Date:
07/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF PLEASANTON

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$250,000.00	$250,000.00
B-18-DP-48-0002	$250,000.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$250,000.00	$250,000.00
B-18-DP-48-0002	$250,000.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$250,000.00	$250,000.00
B-18-DP-48-0002	$250,000.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
CITY OF PLEASANTON	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Pleasanton shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Pleasanton's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Pleasanton shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code (“IRC”) 2012. The City of Pleasanton shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Pleasanton.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_GranteeSupport[MIT]_PLAN
Activity Title: RCP Grantee Support for Subrecipient HMID Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
07/12/2021

Projected End Date:
07/12/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$600,000.00
B-18-DP-48-0002	$0.00	$600,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$600,000.00
B-18-DP-48-0002	$0.00	$600,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$600,000.00
B-18-DP-48-0002	$0.00	$600,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$53,168.35	$544,729.27
B-18-DP-48-0002	$53,168.35	$544,729.27
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$53,168.35	$544,729.27
B-18-DP-48-0002	$53,168.35	$544,729.27
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$53,168.35	$544,729.27
Texas General Land Office	$53,168.35	$544,729.27
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Resilient Communities Program (RCP) Grantee Support for Subrecipient SMID Planning and Capacity Building - see associated activities for full list of activities.

Location Description:

Activity Progress Narrative:

During the reporting period, previous expenditures to this activity were appropriately revised to the Grantee Support activities. 22098.29 - Quarterly expenditure for state costs in support of activity delivery.14766.84 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_UN_GranteeSupport[MIT]_PS
Activity Title: RMP Grantee Support for Subrecipient SMID UN Public Services and Information

Activity Type:
MIT - Public Services and Information

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
07/12/2021

Projected End Date:
07/12/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$15,000.00
B-18-DP-48-0002	$0.00	$15,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$15,000.00
B-18-DP-48-0002	$0.00	$15,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$15,000.00
B-18-DP-48-0002	$0.00	$15,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,399.16	$14,334.93
B-18-DP-48-0002	$1,399.16	$14,334.93
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,399.16	$14,334.93
B-18-DP-48-0002	$1,399.16	$14,334.93
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,399.16	$14,334.93
Texas General Land Office	$1,399.16	$14,334.93
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Resilient Communities Program (RCP) Grantee Support for Subrecipient SMID Urgent Need Income Public Services and Information - see associated activities for full list of activities.

Location Description:

Activity Progress Narrative:

During the reporting period, previous expenditures to this activity were appropriately revised to the Grantee Support activities. 581.53 - Quarterly expenditure for state costs in support of activity delivery.388.6 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_24-065-164-F079_MontgomeryCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
05/13/2025

Projected End Date:
07/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Montgomery County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$8,994,323.00	$8,994,323.00
B-18-DP-48-0002	$8,994,323.00	$8,994,323.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$8,994,323.00	$8,994,323.00
B-18-DP-48-0002	$8,994,323.00	$8,994,323.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$8,994,323.00	$8,994,323.00
B-18-DP-48-0002	$8,994,323.00	$8,994,323.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Montgomery County	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Montgomery County shall perform stream restoration; revegetate; stabilize banks and slopes; and complete associated appurtenances for the San Jacinto Watershed and Tributary Barrier Flood Mitigation- Lake Creek project. This activity meets the urgent need national objective using Census Tract and Block Group ACS 2021 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the San Jacinto Watershed and Tributary Barrier Flood Mitigation-Lake Creek project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Montgomery County at Lake Creek for the San Jacinto Watershed and Tributary Barrier Flood Mitigation-Lake Creek project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0014 / Harris County Mitigation Method of Distribution

Grantee Activity Number: HCMOD_HMID_LMI_22-129-000-D405_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0014

Project Title:
Harris County Mitigation Method of Distribution

Projected Start Date:
09/29/2021

Projected End Date:
08/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Harris, County

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$160,695,989.00
B-18-DP-48-0002	$0.00	$160,695,989.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$160,695,989.00
B-18-DP-48-0002	$0.00	$160,695,989.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$74,471,175.00
B-18-DP-48-0002	$0.00	$74,471,175.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,879,062.67	$1,879,062.67
B-18-DP-48-0002	$1,879,062.67	$1,879,062.67
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,879,062.67	$1,879,062.67
B-18-DP-48-0002	$1,879,062.67	$1,879,062.67
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,879,062.67	$1,879,062.67
Harris, County	$1,879,062.67	$1,879,062.67
Most Impacted and Distressed Expended	$1,879,062.67	$1,879,062.67
B-18-DP-48-0002	$1,879,062.67	$1,879,062.67
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

1. Harris County shall construct two stormwater detention ponds and improve existing drainage system for the Pine Trails Subdivision Improvements project. Construction for detention basins will include excavation, concrete slop paving, pilot channel, headwall and interceptor structions, and access road. Drainage system construction shall include installing reinforced concrete pipes and boxes, junction boxes, manholes, inlets, and associated pavement grading and repair. Harris County shall complete all associated appurtenances.
Harris County shall construct a detention basin and install drainage improvements to include cross sloping of roadways and sidewalks, replacement and upsizing of storm sewer reinforced concrete pipes and boxes installing inlets, junction boxes, and manholes. Construction of detention basin shall include excavation, inflow and outflow pipes, concrete slab and access path, and completion of all associated appurtenances for the North

Forest Subdivision Drainage Improvements project.
Harris County shall construct two detention basins and install drainage improvements which include, re-sloping roadways, ditch regrading, cross culvert, outfalls, culvert and driveway replacement, junction boxes, manholes, and inlets along with a closed sewer system and shall complete all associated appurtenances for the Ralston Acres Subdivision project.
Harris County shall construct drainage improvements including replacing and upsizing existing storm sewers; installing box culverts, drainage inlets, and junction boxes; and completing all associated appurtenances for the Barwood Subdivision Drainage Improvements project.
Harris County shall install drainage improvements including installation of a storm sewer system; regrading of roadside ditches, roadways, and sidewalks; and completing associated appurtenances for the Tower Oaks Meadows Subdivision Drainage Improvements project.
2. This activity consolidates the distinct service areas of the following projects into one total reportable area: Pine Trails Subdivision Drainage Improvements, North Forest Subdivision Drainage Improvements, Ralston Acres Subdivision, Barwood Subdivision Drainage Improvments, and Tower Oaks Meadows Subdivision Drainage Improvments projects. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’ service areas.
3. This activity meets the low- to moderate-income national objective using Census Tract and Block Group ACS 2015 LMISD for all projects.

Location Description:

Construction for the Pine Trails Subdivision Drainage Improvements project shall take place in Harris County at Pine Trails Detention Basins 1 and 2, and Pine Trails Drainage Improvement Sites Phases 1 through 6.
Construction for the North Forest Subdivision Drainage Improvements project shall in Harris County at North Forest Drainage Improvments and at the North Forest Detention Pond.
Construction for the Ralston Acres Subdivision project shall take place in Harris County at the North Detention Pond, South Detention Pond, John Ralston Road, and Ralston Acres.
Construction for the Barwood Subdivision Drainage Improvements project whall take place in Harris County at the Barwood Subdivision from the intersection of Barrow Lane and Advance Drive to the intersection of Channel E132-00-00 and Pantano Drive, and along Barwood Aste Lane.
Construction for the Tower Oaks Meadows Subdivision Drainage Improvements project shall take place in Harris County at the Tower Oaks Meadows Subdivision from northwest of the intersection of Marrs Dr and Dakar Dr to the eastern end of Dakar Drive and the intersection of Foxboro Dr and Channel 132-00-00.

Activity Progress Narrative:

During this quarter, the County had construction underway for two (2) of its flood and drainage projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	6
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0

Monitoring/Technical Assistance Visits	0	6
Report/Letter Issued	1	6