# Action Plan

## Grantee: Texas - GLO

## Grant: B-25-DU-48-0001

| | |
|---|---|
| **LOCCS Authorized Amount:** | $ 555,687,000.00 |
| **Grant Award Amount:** | $ 555,687,000.00 |
| **Status:** | Submitted - Await for Review |
| **Estimated PI/RL Funds:** | $ 0.00 |
| **Total Budget:** | $ 555,687,000.00 |

### Funding Sources

**No Funding Sources Found**

### Narratives

**Disaster Damage:**

Disaster-Specific Overviews
The 2024 Texas Severe Storms, Straight-line Winds, Tornadoes, Flooding and Hurricane Beryl had impacts across multiple regions of Texas, with the most severe damage in the eastern portion of the state, damaging and destroying homes and infrastructure, and causing economic impacts to businesses. These effects are magnified in the western portion of the state, since those areas do not see significant storms or flooding at the same rate as other impacted counties.
2024 Texas Severe Storms, Straight-line Winds, Tornadoes, and Flooding (DR-4781)
From April 26 to June 5, 2024, the state of Texas was impacted by widespread rain, intense winds, tornadoes, and flooding, with the most significant impacts focused on the eastern portion of the state. Eighty-one counties received a Presidential disaster declaration for severe storms, straightline winds, tornadoes, and flooding, excluding counties who exclusively received FEMA Public Assistance (PA) for categories A and B. Six counties received only Individual Assistance (IA), 42 counties received PA, and 33 counties received both IA and PA, according to FEMA.
On April 27 and 28, 2024, Dallas, Henderson, and Smith counties in Texas were impacted by a severe weather system that brought heavy rainfall, thunderstorms, and the threat of tornadoes. The storms in southeast Texas between April 28 and May 7, communities saw rainfall, as much as 10 inches in a day. San Jacinto, Walker, Polk, and Trinity counties received 25 inches of rain over ten days, compared to the average of 1.2 inches. On May 9, a severe storm hit the cities of San Marcos (Hays County), Dripping Springs (Hays County), and Johnson City (Blanco County) with strong winds and hail over five inches in diameter, causing Hays County to declare an emergency. On May 28, the National Weather Service issued a warning for DVD-sized hail (5 inches in diameter) for Hockley County, just east of Lubbock, the first warning for hail that large on record.
2024 Hurricane Beryl (DR-4798)
Hurricane Beryl initially developed as a tropical cyclone in the Atlantic Ocean then strengthened to a tropical storm on June 28. On June 29, the storm intensified, forming a hurricane which was the earliest Category 5 hurricane on record in the Atlantic basin. Hurricane Beryl made landfall in Grenada as a Category 4 hurricane on July 1, and then on the Yucatán Peninsula on July 5 as a Category 2 hurricane. In the early morning hours of July 8, Hurricane Beryl made landfall near Matagorda, Texas as a Category 1 hurricane with maximum sustained winds of 80 mph bringing a damaging storm surge of six to ten feet at landfall. Hurricane Beryl continued its path over Texas, moving northeast reaching northwest Houston, still at hurricane strength, on July 8. Hurricane Beryl continued moving east and weakened into a tropical depression as it crossed the Texas border into Louisiana in the late hours of July 8 near the city of Shreveport.
Sustained winds of 40 to 50 mph with gusts of 50 to 70 mph were experienced across southeast Texas along with moderate storm surge flooding in Jefferson County, with tides two to three feet higher than normal. In Jefferson County, Highway 87 had water and debris covering the road from Sabine Pass to Sea Rim State Park. One EF2 tornado with wind speeds of 86 to 110 mph was reported in the city of Jasper and injured one person.

## Recovery Needs:

**Unmet Needs Assessment**

The GLO completed the following unmet needs assessment (the Assessment) to identify remaining long-term needs and priorities for CDBG-DR funding allocated as a result of the 2024 Texas Severe Storms, Straight-line Winds, Tornadoes, and Flooding and Hurricane Beryl (the 2024 Disasters). This assessment is informed by a comprehensive set of data sources covering multiple geographies and sectors and was completed according to guidelines set forth by HUD in the updated Universal Notice, as amended, and the Allocation Announcement Notice. The information presented throughout the Assessment focuses on the impacts sustained by the 92 MID counties outlined in the Most Impacted and Distressed Areas Chapter. The information for the Assessment was compiled using federal and state sources, including information from the Federal Emergency Management Agency (FEMA), the U.S. Department of Housing and Urban Development (HUD), the Texas Division of Emergency Management (TDEM), Texas Department of Housing and Community Affairs (TDHCA), the Texas A&M Real Estate Research Center, and the Small Business Administration (SBA).

Housing unmet needs only consider those applicants that fall into the damage categories MajorLow, Major-High, or Severe. The table below illustrates the total housing unmet need and breaks that figure down between owner-occupied and renter-occupied housing unmet need. Owneroccupied housing accounts for almost 60 percent of the calculated housing unmet need, while renter-occupied housing is slightly more than 40 percent.

**Table 5-11: Category of Unmet Need by Owner-Occupied and Renter**

| Damage Category | Total Applicants | Total Housing Unmet Need | Owner-Occupied Count | Owner-Occupied Unmet Needs | Rental Count | Total Rental Unmet Needs |
|---|---|---|---|---|---|---|
| Major-Low | 13,691 | $ 723,213,802 | 6,844 | $ 381,862,734 | 6,847 | $ 341,351,068 |
| Major-High | 1,904 | $ 131,233,513 | 1,575 | $ 111,000,485 | 329 | $ 20,233,028 |
| Severe | 690 | $ 61,146,555 | 560 | $ 50,744,094 | 130 | $ 10,402,461 |
| Total | 16,285 | $ 915,593,870 | 8,979 | $ 543,607,313 | 7,306 | $ 371,986,557 |
| Data Source(s): FEMA IA | | | | | | |

**Public Housing (Including HUD-Assisted Housing) and Other Affordable Housing**

The MID counties contain just over 100,000 Low Income Housing Tax Credit (LIHTC) units, 74 percent of which are in the HUD MID counties, and 26 percent of which are in the Secondary MID counties. Across the MID counties there are roughly 44,000 Housing Choice Vouchers (HCV), 71 percent of which are in the HUD MID counties and 29 percent of which are in the Secondary MID counties. According to reports from the Texas Department of Housing and Community Affairs (TDHCA), 454 LIHTC units were damaged by 2024 Disasters.

**Infrastructure Unmet Needs**

Due to the 75 percent federal cost share tied to the estimated PA cost, the total PA infrastructure unmet need was calculated from the remaining 25 percent (local match) of the project cost amount plus 15 percent of the approximate cost as a resiliency multiplier. The table below shows the breakdown of FEMA PA by damage category as reported by TDEM to the GLO in January 2025. FEMA PA categories A and B, removal of debris and emergency protective measures, respectively, have been excluded from the analysis.

**Table 5-13: FEMA Public Assistance**

| PA Category | Estimated PA Cost | Local Match (25%) | 15% Resilience Multiplier | Unmet Need |
|---|---|---|---|---|
| C - Roads and Bridges | $ 123,438,531 | $ 30,859,633 | $ 18,515,780 | $ 49,375,412 |
| D - Water Control Facilities | $ 72,588,564 | $ 18,147,141 | $ 10,888,285 | $ 29,035,426 |
| E - Building and Equipment | $ 145,791,383 | $ 36,447,846 | $ 21,868,707 | $ 58,316,553 |
| F - Utilities | $ 81,566,022 | $ 20,391,505 | $ 12,234,903 | $ 32,626,409 |
| G - Other | $ 50,750,592 | $ 12,687,648 | $ 7,612,589 | $ 20,300,237 |
| Total | $ 474,135,092 | $ 118,533,773 | $ 71,120,264 | $ 189,654,037 |
| Data Source(s): Texas Division of Emergency Management (TDEM), January 2025 | | | | |

**Economic Unmet Needs**

Unemployment data for the MID counties from the Texas Workforce Commission Local Areas Unemployment Statistics (LAUS) shows that unemployment largely held steady across the state, and only slightly increased in the HUD MID and the Secondary MID counties after the 2024 Disasters comparedwith the year before.

The Small Business Administration (SBA) offers Business Physical Disaster Loans (BPDL) and Economic Injury Disaster Loans (EIDL) tl cover insured and uninsured business losses. BPDL are available to businesses of all sizes and types after a disaster to replace or repair damaged real estate, inventory, and fixtures. The BPDL amount may be increased by as much as 20 percent of the total amount of physical loss, as verified by SBA, in order to mitigate the impacts of future natural disasters. EIDL are also available to a variety of businesses for up to $2 million to meet necessary financial obligations (expenses the business would have paid if the disaster had not occurred).

**Mitigation Needs Assessment**

The GLO identified and analyzed all significant current and future disaster risks and impacts using the 2023 Texas State Hazard Mitigation Plan (SHMP) to summarize the state's needs for disaster recovery and hazard mitigation. The SHMP is a FEMA-approved plan authored ai maintained by TDEM and can be found on the TDEM website. The Mitigation Needs Assessment aims to ensure that funds go towards programs and activities that reduce the risk of loss of life, injury, and property damage, as well as accelerate recovery following a disaster. The state of Texas has multiple hazard mitigation funding opportunities administered by various state agencies. These statewide efforts include, but are not limited to, the Hazard Mitigation Grant Program (HMGP) administered by TDEM, the Institute for a Disaster Resilient Texas administered by Texas A&M University, and the Flood Mitigation Assistance (FMA) program administered by the Texas Water Development Board. The 2023 SHMP details the top hazards that Texas has faced and their respective annualized losses from 2000 to 202

# Project Summary

| Project # | Project Title | Grantee Activity # | Activity Title | Grantee Program |
|---|---|---|---|---|
| 0001 | Administration | Administration[24D] | Administration | |
| 0002 | State Planning | Planning[24D] | Planning | |
| 0003 | Homeowner Assistance Program | HAP_HMID_LMH[24D-Mitigation]<br>HAP_HMID_LMH[24D]<br>HAP_HMID_UN[24D-Mitigation]<br>HAP_HMID_UN[24D] | Homeowner Assistance Program | |
| 0004 | Homeowner Reimbursement | HRP_HMID_LMH[24D]<br>HRP_HMID_UN[24D] | Homeowner Reimbursement Program | |
| 0005 | Affordable Rental Program | ARP_HMID_LMH[24D-NewConMitigation]<br>ARP_HMID_LMH[24D-RehabMitigation]<br>ARP_HMID_LMH[24D] | Affordable Rental Program | |
| 0006 | Local Communities Program | LCP_GranteeSupport[24D] | Local Communities Program Grantee Support for Subrecipient Contracts | |
| | | Test | test | |
| 9999 | Restricted Balance | *No activities in this project* | | |

# Activities

## Project # / 0001 / Administration

## Grantee Activity Number: Administration[24D]

## Activity Title: Administration

**Activity Type:**
Administration

**Activity Status:**
Under Way

**Project Number:**
0001

**Project Title:**
Administration

**Projected Start Date:**
09/26/2025

**Projected End Date:**
09/26/2031

**Project Draw Block by HUD:**
Not Blocked

**Project Draw Block Date by HUD:**

**Activity Draw Block by HUD:**
Not Blocked

**Activity Draw Block Date by HUD:**

**Block Drawdown By Grantee:**
Not Blocked

**National Objective:**
Not Applicable (for Planning/Administration or Unprogrammed Funds only)

| | |
|---|---|
| **Total Budget:** | $ 27,784,350.00 |
| **Most Impacted and Distressed Budget:** | $ 22,227,480.00 |
| **Other Funds:** | $ 0.00 |
| **Total Funds:** | $ 27,784,350.00 |

**Benefit Report Type:**
NA

### Ancillary Activities

None

### Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---|---|---|
| Texas General Land Office | State Agency | $ 27,784,350.00 |

### Location Description:

Activity will occur in the State of Texas in the most impacted and distressed areas as designated by HUD.

**Activity Description:**

This activity is designated for administration of the 2024 Disasters grant.

**Environmental Assessment:** EXEMPT

**Environmental Reviews:** None

**Activity Attributes:** None

**Activity Supporting Documents:** None

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## Project # / 0002 / State Planning

## Grantee Activity Number: Planning[24D]

## Activity Title: Planning

**Activity Type:**
Planning

**Activity Status:**
Under Way

**Project Number:**
0002

**Project Title:**
State Planning

**Projected Start Date:**
09/26/2025

**Projected End Date:**
09/26/2031

**Project Draw Block by HUD:**
Not Blocked

**Project Draw Block Date by HUD:**

**Activity Draw Block by HUD:**
Not Blocked

**Activity Draw Block Date by HUD:**

**Block Drawdown By Grantee:**
Not Blocked

**National Objective:**
Not Applicable (for Planning/Administration or Unprogrammed Funds only)

| | |
|---|---|
| **Total Budget:** | $ 27,784,350.00 |
| **Most Impacted and Distressed Budget:** | $ 22,227,480.00 |
| **Other Funds:** | $ 0.00 |
| **Total Funds:** | $ 27,784,350.00 |

**Benefit Report Type:**
NA

### Ancillary Activities

None

### Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---|---|---|
| Texas General Land Office | State Agency | $ 27,784,350.00 |

### Location Description:
Planning studies will occur in the State of Texas in the most impacted and distressed areas as designated by HUD.

### Activity Description:
This activity is designated for state managed planning studies to better plan for and reduce the impact of future disasters.

**Environmental Assessment:** EXEMPT

**Environmental Reviews:** None

**Activity Attributes:** None

**Activity Supporting Documents:** None

## Project # / 0003 / Homeowner Assistance Program

## Grantee Activity Number: HAP_HMID_LMH[24D-Mitigation]

## Activity Title: Homeowner Assistance Program

**Activity Type:**
MIT - Rehabilitation/reconstruction of residential structures

**Activity Status:**
Cancelled

**Project Number:**
0003

**Project Title:**
Homeowner Assistance Program

**Projected Start Date:**
09/26/2025

**Projected End Date:**
09/26/2031

**Project Draw Block by HUD:**
Not Blocked

**Project Draw Block Date by HUD:**

**Activity Draw Block by HUD:**
Not Blocked

**Activity Draw Block Date by HUD:**

**Block Drawdown By Grantee:**
Not Blocked

| | |
|---|---|
| **Total Budget:** | $ 0.00 |
| **Most Impacted and Distressed Budget:** | $ 0.00 |
| **Other Funds:** | $ 0.00 |
| **Total Funds:** | $ 0.00 |

**National Objective:**
Low/Mod-Income Housing: Any assisted activity that involves the acquisition/rehabilitation of property to provide housing considered to benefit persons of LMI-only to the extent such housing will, upon completion, be occupied by such persons

**Benefit Report Type:**
Direct (Households)

### Ancillary Activities

**None**

| Projected Accomplishments | Total |
|---|---|
| # of Singlefamily Units | |
| # of Multifamily Units | |
| # of Housing Units | |
| # of Targeted Section 3 Labor Hours | |
| # of Section 3 Labor Hours | |
| # of Total Labor Hours | |
| # of properties with access above 100-yr flood level | |
| % reduction in energy costs | |
| # of residents protected from future flooding | |
| # of properties protected from future flooding | |
| # affordable housing units | |
| $ estimated flood loss avoidance | |

**# of public housing residents provided new housing**

**# of homes retrofitted with resiliency measures**

**$ Median property value of homes retrofitted with resiliency measures**

**# of Elevated Structures**

**# of Substantially Rehabilitated Units**

**# ELI Households (0-30% AMI)**

**#Units deconstructed**

**#Units with solar panels**

**# of Properties**

## Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---|---|---|
| Texas General Land Office | State Agency | $ 0.00 |

## Location Description:

Construction shall take place in the State of Texas in the most impact and distressed localities as designated by HUD.

## Activity Description:

The Homeowner Assistance Program (HAP) will be directly administered by the GLO to rehabilitate and reconstruct owner-occupied single-family homes damaged by the 2024 Disasters.

## Environmental Assessment: UNDERWAY

## Environmental Reviews: None

## Activity Attributes

**Subject to Section 3 Requirements:** Yes

## Activity Supporting Documents: None

## Grantee Activity Number: HAP_HMID_LMH[24D]

## Activity Title: Homeowner Assistance Program

**Activity Type:**
Rehabilitation/reconstruction of residential structures

**Activity Status:**
Under Way

**Project Number:**
0003

**Project Title:**
Homeowner Assistance Program

**Projected Start Date:**
09/26/2025

**Projected End Date:**
09/26/2031

**Project Draw Block by HUD:**
Not Blocked

**Project Draw Block Date by HUD:**

**Activity Draw Block by HUD:**
Not Blocked

**Activity Draw Block Date by HUD:**

**Block Drawdown By Grantee:**
Not Blocked

| | |
|---|---|
| **Total Budget:** | $ 150,885,108.35 |
| **Most Impacted and Distressed Budget:** | $ 150,885,108.35 |
| **Other Funds:** | $ 0.00 |
| **Total Funds:** | $ 150,885,108.35 |

**National Objective:**
Low/Mod-Income Housing: Any assisted activity that involves the acquisition/rehabilitation of property to provide housing considered to benefit persons of LMI-only to the extent such housing will, upon completion, be occupied by such persons

**Benefit Report Type:**
Direct (Households)

### Ancillary Activities

None

| Projected Beneficiaries | Total | Low | Mod | Low/Mod% |
|---|---|---|---|---|
| # Renter Households | | | | 0.0 |
| # Owner Households | 490 | | 490 | 100.00 |
| # of Households | 490 | | 490 | 100.00 |

| Projected Accomplishments | Total |
|---|---|
| # of Singlefamily Units | 490 |
| # of Multifamily Units | |
| # of Housing Units | 490 |
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Elevated Structures | |
| # of Substantially Rehabilitated Units | |
| # ELI Households (0-30% AMI) | |

**Activity funds eligible for DREF (Ike Only)**

**#Units with other green**

**#Units deconstructed**

**#Sites re-used**

**#Units exceeding Energy Star**

**#Units with bus/rail access**

**#Low flow showerheads**

**#Low flow toilets**

**#Units with solar panels**

**#Dishwashers replaced**

**#Clothes washers replaced**

**#Refrigerators replaced**

**#Light  fixtures (outdoors) replaced**

**#Light Fixtures (indoors) replaced**

**#Replaced hot water heaters**

**#Replaced thermostats**

**#Efficient AC added/replaced**

**#High efficiency heating plants**

**#Additional Attic/Roof Insulation**

**#Energy Star Replacement Windows**

**# of Properties**

## Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---|---|---|
| Texas General Land Office | State Agency | $ 150,885,108.35 |

## Location Description:

Construction shall take place in the State of Texas in the most impact and distressed localities as designated by HUD.

## Activity Description:

The Homeowner Assistance Program (HAP) will be directly administered by the GLO to rehabilitate and reconstruct owner-occupied single-family homes damaged by the 2024 Disasters.

## Environmental Assessment: UNDERWAY

## Environmental Reviews: None

## Activity Attributes

**Subject to Section 3 Requirements:** Yes

## Activity Supporting Documents: None

## Grantee Activity Number: HAP_HMID_UN[24D-Mitigation]

## Activity Title: Homeowner Assistance Program

**Activity Type:**
MIT - Rehabilitation/reconstruction of residential structures

**Activity Status:**
Cancelled

**Project Number:**
0003

**Project Title:**
Homeowner Assistance Program

**Projected Start Date:**
09/26/2025

**Projected End Date:**
09/26/2031

**Project Draw Block by HUD:**
Not Blocked

**Project Draw Block Date by HUD:**

**Activity Draw Block by HUD:**
Not Blocked

**Activity Draw Block Date by HUD:**

**Block Drawdown By Grantee:**
Not Blocked

**National Objective:**
Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

| | |
|---|---|
| **Total Budget:** | $ 0.00 |
| **Most Impacted and Distressed Budget:** | $ 0.00 |
| **Other Funds:** | $ 0.00 |
| **Total Funds:** | $ 0.00 |

**Benefit Report Type:**
NA

### Ancillary Activities

**None**

| Projected Accomplishments | Total |
|---|---|
| # of Targeted Section 3 Labor Hours | |
| # of Section 3 Labor Hours | |
| # of Total Labor Hours | |
| # of properties with access above 100-yr flood level | |
| % reduction in energy costs | |
| # of residents protected from future flooding | |
| # of properties protected from future flooding | |
| # affordable housing units | |
| $ estimated flood loss avoidance | |
| # of public housing residents provided new housing | |
| # of homes retrofitted with resiliency measures | |
| $ Median property value of homes retrofitted with resiliency measures | |
| # of Elevated Structures | |

**# of Substantially Rehabilitated Units**

**# ELI Households (0-30% AMI)**

**#Units deconstructed**

**#Units with solar panels**

**# of Properties**

## Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---|---|---|
| Texas General Land Office | State Agency | $ 0.00 |

## Location Description:

Construction shall take place in the State of Texas in the most impact and distressed localities as designated by HUD.

## Activity Description:

The Homeowner Assistance Program (HAP) will be directly administered by the GLO to rehabilitate and reconstruct owner-occupied single-family homes damaged by the 2024 Disasters.

**Environmental Assessment:** UNDERWAY

**Environmental Reviews:** None

**Activity Attributes:** None

**Activity Supporting Documents:** None

## Grantee Activity Number: HAP_HMID_UN[24D]

## Activity Title: Homeowner Assistance Program

**Activity Type:**
Rehabilitation/reconstruction of residential structures

**Activity Status:**
Under Way

**Project Number:**
0003

**Project Title:**
Homeowner Assistance Program

**Projected Start Date:**
09/26/2025

**Projected End Date:**
09/26/2031

**Project Draw Block by HUD:**
Not Blocked

**Project Draw Block Date by HUD:**

**Activity Draw Block by HUD:**
Not Blocked

**Activity Draw Block Date by HUD:**

**Block Drawdown By Grantee:**
Not Blocked

**National Objective:**
Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

| | |
|---|---|
| **Total Budget:** | $ 64,665,046.44 |
| **Most Impacted and Distressed Budget:** | $ 64,665,046.44 |
| **Other Funds:** | $ 0.00 |
| **Total Funds:** | $ 64,665,046.44 |

**Benefit Report Type:**
Direct (Households)

### Ancillary Activities

None

| Projected Beneficiaries | Total | Low | Mod | Low/Mod% |
|---|---|---|---|---|
| # Renter Households | | | | 0.0 |
| # Owner Households | 210 | | | 0.00 |
| # of Households | 210 | | | 0.00 |

| Projected Accomplishments | Total |
|---|---|
| # of Singlefamily Units | 210 |
| # of Multifamily Units | |
| # of Housing Units | 210 |
| # of Targeted Section 3 Labor Hours | 1 |
| # of Section 3 Labor Hours | 1 |
| # of Total Labor Hours | 1 |
| # of Elevated Structures | |
| # of Substantially Rehabilitated Units | |
| # ELI Households (0-30% AMI) | |
| Activity funds eligible for DREF (Ike Only) | |

**#Units with other green**

**#Units deconstructed**

**#Sites re-used**

**#Units exceeding Energy Star**

**#Units with bus/rail access**

**#Low flow showerheads**

**#Low flow toilets**

**#Units with solar panels**

**#Dishwashers replaced**

**#Clothes washers replaced**

**#Refrigerators replaced**

**#Light  fixtures (outdoors) replaced**

**#Light Fixtures (indoors) replaced**

**#Replaced hot water heaters**

**#Replaced thermostats**

**#Efficient AC added/replaced**

**#High efficiency heating plants**

**#Additional Attic/Roof Insulation**

**#Energy Star Replacement Windows**

**# of Properties**

## Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---|---|---|
| Texas General Land Office | State Agency | $ 64,665,046.44 |

## Location Description:

Construction shall take place in the State of Texas in the most impact and distressed localities as designated by HUD.

## Activity Description:

The Homeowner Assistance Program (HAP) will be directly administered by the GLO to rehabilitate and reconstruct owner-occupied single-family homes damaged by the 2024 Disasters.

## Environmental Assessment: UNDERWAY

## Environmental Reviews: None

## Activity Attributes

**Subject to Section 3 Requirements:** Yes

## Activity Supporting Documents: None

## Project # / 0004 / Homeowner Reimbursement Program

## Grantee Activity Number: HRP_HMID_LMH[24D]

## Activity Title: Homeowner Reimbursement Program

**Activity Type:**
Rehabilitation/reconstruction of residential structures

**Activity Status:**
Under Way

**Project Number:**
0004

**Project Title:**
Homeowner Reimbursement Program

**Projected Start Date:**
09/26/2025

**Projected End Date:**
09/26/2031

**Project Draw Block by HUD:**
Not Blocked

**Project Draw Block Date by HUD:**

**Activity Draw Block by HUD:**
Not Blocked

**Activity Draw Block Date by HUD:**

**Block Drawdown By Grantee:**
Not Blocked

**National Objective:**
Low/Mod-Income Housing: Any assisted activity that involves the acquisition/rehabilitation of property to provide housing considered to benefit persons of LMI-only to the extent such housing will, upon completion, be occupied by such persons

| | |
|---|---|
| **Total Budget:** | $ 6,098,865.65 |
| **Most Impacted and Distressed Budget:** | $ 6,098,865.65 |
| **Other Funds:** | $ 0.00 |
| **Total Funds:** | $ 6,098,865.65 |

**Benefit Report Type:**
Direct (Households)

### Ancillary Activities

None

| Projected Beneficiaries | Total | Low | Mod | Low/Mod% |
|---|---|---|---|---|
| # Renter Households | | | | 0.0 |
| # Owner Households | 105 | | 105 | 100.00 |
| # of Households | 105 | | 105 | 100.00 |

| Projected Accomplishments | Total |
|---|---|
| # of Singlefamily Units | 105 |
| # of Multifamily Units | |
| # of Housing Units | 105 |
| # of Targeted Section 3 Labor Hours | |
| # of Section 3 Labor Hours | |
| # of Total Labor Hours | |
| # of Elevated Structures | |

**# of Substantially Rehabilitated Units**

**# ELI Households (0-30% AMI)**

**Activity funds eligible for DREF (Ike Only)**

**#Units with other green**

**#Units deconstructed**

**#Sites re-used**

**#Units exceeding Energy Star**

**#Units with bus/rail access**

**#Low flow showerheads**

**#Low flow toilets**

**#Units with solar panels**

**#Dishwashers replaced**

**#Clothes washers replaced**

**#Refrigerators replaced**

**#Light  fixtures (outdoors) replaced**

**#Light Fixtures (indoors) replaced**

**#Replaced hot water heaters**

**#Replaced thermostats**

**#Efficient AC added/replaced**

**#High efficiency heating plants**

**#Additional Attic/Roof Insulation**

**#Energy Star Replacement Windows**

**# of Properties**

## Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---|---|---|
| Texas General Land Office | State Agency | $ 6,098,865.65 |

## Location Description:

Construction shall take place in the State of Texas in the most impact and distressed localities as designated by HUD.

## Activity Description:

The Homeowner Reimbursement Program (HRP) will be administered by the GLO to provide reimbursement to homeowners for eligible expenses tied to repairs to their primary residence for damage related expenses incurred prior to their application submission.

## Environmental Assessment: EXEMPT

## Environmental Reviews: None

## Activity Attributes

**Subject to Section 3 Requirements:** No

**Environmental Reviews:** None

**Activity Supporting Documents:** None

## Grantee Activity Number: HRP_HMID_UN[24D]

## Activity Title: Homeowner Reimbursement Program

**Activity Type:**
Rehabilitation/reconstruction of residential structures

**Activity Status:**
Under Way

**Project Number:**
0004

**Project Title:**
Homeowner Reimbursement Program

**Projected Start Date:**
09/26/2025

**Projected End Date:**
09/26/2031

**Project Draw Block by HUD:**
Not Blocked

**Project Draw Block Date by HUD:**

**Activity Draw Block by HUD:**
Not Blocked

**Activity Draw Block Date by HUD:**

**Block Drawdown By Grantee:**
Not Blocked

**National Objective:**
Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

| | |
|---|---|
| **Total Budget:** | $ 34,560,238.73 |
| **Most Impacted and Distressed Budget:** | $ 34,560,238.73 |
| **Other Funds:** | $ 0.00 |
| **Total Funds:** | $ 34,560,238.73 |

**Benefit Report Type:**
Direct (Households)

### Ancillary Activities

None

| Projected Beneficiaries | Total | Low | Mod | Low/Mod% |
|---|---|---|---|---|
| # Renter Households | | | | 0.0 |
| # Owner Households | 595 | | | 0.00 |
| # of Households | 595 | | | 0.00 |

| Projected Accomplishments | Total |
|---|---|
| # of Singlefamily Units | 595 |
| # of Multifamily Units | |
| # of Housing Units | 595 |
| # of Targeted Section 3 Labor Hours | |
| # of Section 3 Labor Hours | |
| # of Total Labor Hours | |
| # of Elevated Structures | |
| # of Substantially Rehabilitated Units | |
| # ELI Households (0-30% AMI) | |
| Activity funds eligible for DREF (Ike Only) | |

**#Units with other green**

**#Units deconstructed**

**#Sites re-used**

**#Units exceeding Energy Star**

**#Units with bus/rail access**

**#Low flow showerheads**

**#Low flow toilets**

**#Units with solar panels**

**#Dishwashers replaced**

**#Clothes washers replaced**

**#Refrigerators replaced**

**#Light  fixtures (outdoors) replaced**

**#Light Fixtures (indoors) replaced**

**#Replaced hot water heaters**

**#Replaced thermostats**

**#Efficient AC added/replaced**

**#High efficiency heating plants**

**#Additional Attic/Roof Insulation**

**#Energy Star Replacement Windows**

**# of Properties**

## Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---|---|---|
| Texas General Land Office | State Agency | $ 34,560,238.73 |

## Location Description:

Construction shall take place in the State of Texas in the most impact and distressed localities as designated by HUD.

## Activity Description:

The Homeowner Reimbursement Program (HRP) will be administered by the GLO to provide reimbursement to homeowners for eligible expenses tied to repairs to their primary residence for damage related expenses incurred prior to their application submission.

## Environmental Assessment: EXEMPT

## Environmental Reviews: None

## Activity Attributes

**Subject to Section 3 Requirements:** No

## Activity Supporting Documents: None

## Project # / 0005 / Affordable Rental Program

## Grantee Activity Number: ARP_HMID_LMH[24D-NewConMitigation]

## Activity Title: Affordable Rental Program

**Activity Type:**
MIT - Residential New Construction

**Activity Status:**
Cancelled

**Project Number:**
0005

**Project Title:**
Affordable Rental Program

**Projected Start Date:**
09/26/2025

**Projected End Date:**
09/26/2031

**Project Draw Block by HUD:**
Not Blocked

**Project Draw Block Date by HUD:**

**Activity Draw Block by HUD:**
Not Blocked

**Activity Draw Block Date by HUD:**

**Block Drawdown By Grantee:**
Not Blocked

**National Objective:**
Low/Mod-Income Housing: Any assisted activity that involves the acquisition/rehabilitation of property to provide housing considered to benefit persons of LMI-only to the extent such housing will, upon completion, be occupied by such persons

| | |
|---|---|
| **Total Budget:** | $ 0.00 |
| **Most Impacted and Distressed Budget:** | $ 0.00 |
| **Other Funds:** | $ 0.00 |
| **Total Funds:** | $ 0.00 |

**Benefit Report Type:**
NA

### Ancillary Activities

**None**

| Projected Accomplishments | Total |
|---|---|
| # of Targeted Section 3 Labor Hours | |
| # of Section 3 Labor Hours | |
| # of Total Labor Hours | |
| # of properties with access above 100-yr flood level | |
| # of residents protected from future flooding | |
| # of properties protected from future flooding | |
| # of vacant lots repurposed | |
| # affordable housing units | |
| $ estimated flood loss avoidance | |
| # of public housing residents provided new housing | |

**# of Elevated Structures**

**# of Properties**

## Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---|---|---|
| Texas General Land Office | State Agency | $ 0.00 |

## Location Description:

Construction shall take place in the State of Texas in the most impact and distressed localities as designated by HUD.

## Activity Description:

The Affordable Rental Program (ARP) has been designed to provide funds for new construction of affordable multifamily housing projects in areas impacted by 2024 Disasters. Funding is available through the Community Development Block Grant Disaster Recovery (CDBG-DR) Program, administered by the GLO.

**Environmental Assessment:** UNDERWAY

**Environmental Reviews:** None

**Activity Attributes:** None

**Activity Supporting Documents:** None

## Grantee Activity Number: ARP_HMID_LMH[24D-RehabMitigation]

## Activity Title: Affordable Rental Program

**Activity Type:**
MIT - Rehabilitation/reconstruction of residential structures

**Activity Status:**
Cancelled

**Project Number:**
0005

**Project Title:**
Affordable Rental Program

**Projected Start Date:**
09/26/2025

**Projected End Date:**
09/26/2031

**Project Draw Block by HUD:**
Not Blocked

**Project Draw Block Date by HUD:**

**Activity Draw Block by HUD:**
Not Blocked

**Activity Draw Block Date by HUD:**

**Block Drawdown By Grantee:**
Not Blocked

**National Objective:**
Low/Mod-Income Housing: Any assisted activity that involves the acquisition/rehabilitation of property to provide housing considered to benefit persons of LMI-only to the extent such housing will, upon completion, be occupied by such persons

| | |
|---|---|
| **Total Budget:** | $ 0.00 |
| **Most Impacted and Distressed Budget:** | $ 0.00 |
| **Other Funds:** | $ 0.00 |
| **Total Funds:** | $ 0.00 |

**Benefit Report Type:**
NA

### Ancillary Activities

None

| Projected Accomplishments | Total |
|---|---|
| # of Targeted Section 3 Labor Hours | |
| # of Section 3 Labor Hours | |
| # of Total Labor Hours | |
| # of properties with access above 100-yr flood level | |
| % reduction in energy costs | |
| # of residents protected from future flooding | |
| # of properties protected from future flooding | |
| # affordable housing units | |
| $ estimated flood loss avoidance | |
| # of public housing residents provided new housing | |
| # of homes retrofitted with resiliency measures | |
| $ Median property value of homes retrofitted with resiliency measures | |

**# of Elevated Structures**

**# of Substantially Rehabilitated Units**

**# ELI Households (0-30% AMI)**

**#Units deconstructed**

**#Units with solar panels**

**# of Properties**

## Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---|---|---|
| Texas General Land Office | State Agency | $ 0.00 |

## Location Description:

Construction shall take place in the State of Texas in the most impact and distressed localities as designated by HUD.

## Activity Description:

The Affordable Rental Program (ARP) has been designed to provide funds for rehabilitation and reconstruction of affordable multifamily housing projects in areas impacted by 2024 Disasters. Funding is available through the Community Development Block Grant Disaster Recovery (CDBG-DR) Program, administered by the GLO.

**Environmental Assessment:** UNDERWAY

**Environmental Reviews:** None

**Activity Attributes:** None

**Activity Supporting Documents:** None

## Grantee Activity Number: ARP_HMID_LMH[24D]

## Activity Title: Affordable Rental Program

**Activity Type:**
Affordable Rental Housing

**Activity Status:**
Under Way

**Project Number:**
0005

**Project Title:**
Affordable Rental Program

**Projected Start Date:**
09/26/2025

**Projected End Date:**
09/26/2031

**Project Draw Block by HUD:**
Not Blocked

**Project Draw Block Date by HUD:**

**Activity Draw Block by HUD:**
Not Blocked

**Activity Draw Block Date by HUD:**

**Block Drawdown By Grantee:**
Not Blocked

**National Objective:**
Low/Mod-Income Housing: Any assisted activity that involves the acquisition/rehabilitation of property to provide housing considered to benefit persons of LMI-only to the extent such housing will, upon completion, be occupied by such persons

| | |
|---|---|
| **Total Budget:** | $ 10,000,000.00 |
| **Most Impacted and Distressed Budget:** | $ 10,000,000.00 |
| **Other Funds:** | $ 0.00 |
| **Total Funds:** | $ 10,000,000.00 |

**Benefit Report Type:**
NA

**Ancillary Activities**

None

**Proposed budgets for organizations carrying out Activity:**

| Responsible Organization | Organization Type | Proposed Budget |
|---|---|---|
| Texas General Land Office | State Agency | $ 10,000,000.00 |

**Location Description:**
Construction shall take place in the State of Texas in the most impact and distressed localities as designated by HUD.

**Activity Description:**
The Affordable Rental Program (ARP) has been designed to provide funds for rehabilitation, reconstruction, and new construction of affordable multifamily housing projects in areas impacted by 2024 Disasters. Funding is

available through the Community Development Block Grant Disaster Recovery (CDBG-DR) Program, administered by the GLO.

**Environmental Assessment:** UNDERWAY

**Environmental Reviews:** None

**Activity Attributes:** None

**Activity Supporting Documents:** None

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## Project # / 0006 / Local Communities Program

## Grantee Activity Number: LCP_GranteeSupport[24D]

## Activity Title: Local Communities Program Grantee Support for Subrecipient Contracts

**Activity Type:**
INF - Public improvements

**Activity Status:**
Under Way

**Project Number:**
0006

**Project Title:**
Local Communities Program

**Projected Start Date:**
09/25/2025

**Projected End Date:**
09/25/2031

**Project Draw Block by HUD:**
Not Blocked

**Project Draw Block Date by HUD:**

**Activity Draw Block by HUD:**
Not Blocked

**Activity Draw Block Date by HUD:**

**Block Drawdown By Grantee:**
Not Blocked

**National Objective:**
Not Applicable (for Planning/Administration or Unprogrammed Funds only)

| | |
|---|---|
| **Total Budget:** | $ 3,000,000.00 |
| **Most Impacted and Distressed Budget:** | $ 0.00 |
| **Other Funds:** | $ 0.00 |
| **Total Funds:** | $ 3,000,000.00 |

**Benefit Report Type:**
NA

### Ancillary Activities

None

### Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---|---|---|
| Texas General Land Office | State Agency | $ 3,000,000.00 |

### Location Description:

This program will take place in the HUD and Secondary Most Impacted and Distressed areas. The HUD Most Impacted and Distressed counties include Anderson, Bell, Brazoria, Caldwell, Cooke, Dallas, Denton, Fort Bend, Galveston, Guadalupe, Hardin, Hays, Henderson, Hockley, Jasper, Kaufman, Liberty, Matagorda, Montgomery, Newton, Polk, San Jacinto, Smith, Trinity, Tyler, Walker, and Wharton. Secondary Most Impacted and Distressed counties include Angelina, Austin, Bailey, Baylor, Blanco, Bosque, Bowie, Brown, Calhoun, Cass, Chambers, Cherokee, Clay, Cochran, Coke, Coleman, Collin, Colorado, Concho, Coryell, Delta, Eastland, Ellis, Falls, Fannin, Freestone, Gonzales, Grimes, Hamilton, Hopkins, Houston, Jackson, Jefferson, Jones, Lamar, Lampasas, Lee, Leon, Limestone, Lynn, Madison, McCulloch, Milam, Mills, Montague, Morris, Nacogdoches, Navarro, Orange,

Panola, Rains, Red River, Robertson, Rockwall, Rusk, Sabine, San Augustine, San Saba, Shelby, Sterling, Terrell, Titus, Van Zandt, Waller, and Washington.

### Activity Description:

Local Communities Program (LCP) Grantee Support for Subrecipient HUD and Secondary Most Impacted and Distressed counties. This support is for activity delivery costs related to the application intake and review phase, as well as other components of program launch. Once projects have been awarded, this activity will be revised to reflect that portfolio.

### Environmental Assessment:

**Environmental Reviews:** None

**Activity Attributes:** None

**Activity Supporting Documents:** None

## Grantee Activity Number: Test

## Activity Title: test

**Activity Type:**
MIT/INF-Public facilities

**Activity Status:**
Under Way

**Project Number:**
0006

**Project Title:**
Local Communities Program

**Projected Start Date:**
10/09/2025

**Projected End Date:**
10/10/2025

**Project Draw Block by HUD:**
Not Blocked

**Project Draw Block Date by HUD:**

**Activity Draw Block by HUD:**
Not Blocked

**Activity Draw Block Date by HUD:**

**Block Drawdown By Grantee:**
Not Blocked

**National Objective:**
Low/Mod: Benefit to low- and moderate-income persons/families

| | |
|---|---|
| **Total Budget:** | $ 0.00 |
| **Most Impacted and Distressed Budget:** | $ 0.00 |
| **Other Funds:** | $ 0.00 |
| **Total Funds:** | $ 0.00 |

**Benefit Report Type:**
Area Benefit (Census)

### Ancillary Activities

None

**LMI%:**

### Proposed budgets for organizations carrying out Activity:

| Responsible Organization | Organization Type | Proposed Budget |
|---|---|---|
| Texas General Land Office | State Agency | $ 0.00 |

### Location Description:

### Activity Description:
test

**Environmental Assessment:**

**Environmental Reviews:** None

**Activity Attributes:** None

**Activity Supporting Documents:** None

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## Action Plan History

| Version | Date |
|---|---|
| B-25-DU-48-0001 AP#2 | 01/27/2026 |
| B-25-DU-48-0001 AP#1 | 10/23/2025 |