

# Grantee: Texas - GLO

## Grant: B-16-DH-48-0001

### January 1, 2026 thru March 31, 2026 Performance

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<b>Grant Number:</b> B-16-DH-48-0001	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Texas - GLO	<b>Contract End Date:</b> 04/05/2027	<b>Review by HUD:</b> Submitted - Await for Review
<b>Grant Award Amount:</b> \$74,568,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> No QPR Contact Found
<b>LOCCS Authorized Amount:</b> \$74,568,000.00	<b>Estimated PI/RL Funds:</b> \$0.00	
<b>Total Budget:</b> \$74,568,000.00		

### Disasters:

#### Declaration Number

FEMA-4223-TX  
FEMA-4245-TX  
FEMA-4272-TX

### Narratives

#### Disaster Damage:

In 2015 Texas had two separate events that qualified for appropriation under Public Law 114-113. Both events resulted from heavy rains and winds that caused severe damage across nearly half the State or 134,000 square miles. The May event (DR-4223), also known as the Memorial Day Floods, occurred May 4 to June 23, 2015, and resulted in a declaration for 113 counties across Texas. The event in October (DR-4245) occurred October 22 to October 31, 2015, and resulted in a declaration for 22 counties. In total, 116 counties were impacted by these disasters, with 19 counties being designated as impacted by both disaster declarations.

During the first part of May, many locations across the State received well above normal rainfall that saturated the soils. When the Memorial Day weekend arrived, much of the region was at least 2-4 inches (100-300%) above average. These conditions meant that new rain would become run-off directly into rivers, streams, and flash flood prone areas. Certain areas of Texas saw more than 20 inches of rainfall in a matter of days. In total, about 8million acre feet of water flowed into the State's reservoirs.

Central and eastern Texas were also hit by dangerous flooding in October of 2015 when rainfall patterns converged with remnants of Hurricane Patricia. In total 22 counties were part of this disaster declaration (DR-4245).

GLO-CDR estimates a combined loss of over \$2 billion in unmet long-term recovery needs when considering the impact of the multiple disasters suffered by Texas in both 2015 and 2016. The Texas counties impacted by these floods represent 76 percent of the Texas population, or 20.9 million people - a total population greater than that of 48 states.

#### Recovery Needs:

The State's unmet need for non-housing totals \$69,689,983 and increases to \$80,143,480 when including a resiliency multiplier of 15% (\$10,453,497). The data for housing unmet needs comes from TDEM and the National Emergency Management Information System (NEMIS) database. The State's unmet need for housing totaled \$69,440,104. This figure increases to \$79,856,120 when including the resilience multiplier of 15% (\$10,416,016).

Unmet need as identified by the Small Business Administration (SBA) is \$132,391,924 for housing and \$23,218,266 for businesses. Per FEMA and SBA data, unmet need for the state of Texas totals \$315,609,790.

These estimates are only looking at FEMA IA and PA estimates and SBA estimates and do not take into consideration lost property valuation, sales tax revenue, unemployment, agricultural losses, and loss of tourism revenue.

Recognizing the State's long and well-documented history of flooding, as well as its ongoing efforts to mitigate future flooding in our most vulnerable areas, the State is committed to rebuilding resiliently. In assessing unmet needs, it is important to consider the additional costs of safeguarding housing and community development investments from future disasters. GLO-CDR estimates a combined loss of over \$2 billion in unmet long-term recovery needs when considering the impact of the multiple disasters suffered by Texas in both 2015 and 2016.

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	(\$479,596.78)	\$72,977,591.93
<b>Total Budget</b>	(\$479,596.78)	\$72,977,591.93



<b>Total Obligated</b>	(\$479,596.78)	\$72,977,591.93
<b>Total Funds Drawdown</b>	\$56,586.10	\$65,405,433.26
<b>Program Funds Drawdown</b>	\$56,586.10	\$65,405,433.26
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$56,566.10	\$65,430,960.26
<b>HUD Identified Most Impacted and Distressed</b>	\$52,048.87	\$29,265,009.50
<b>Other Funds</b>	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

## Funds Expended

<b>Overall</b>	<b>This Period</b>	<b>To Date</b>
Austin	\$ 0.00	\$ 4,888,532.49
Corsicana	\$ 0.00	\$ 4,020,692.42
County of Jim Wells	\$ 0.00	\$ 1,446,336.20
Dawson	\$ 0.00	\$ 966,144.17
Grimes County	\$ 0.00	\$ 874,584.54
Harris, County	\$ 0.00	\$ 3,013,640.99
Hays County	\$ 0.00	\$ 5,743,045.84
Hidalgo County	\$ 0.00	\$ 5,731,987.93
Hubbard	\$ 0.00	\$ 2,198,753.21
Jasper County	\$ 0.00	\$ 1,089,858.19
Jewett	\$ 0.00	\$ 578,790.91
Austin, City of	\$ 0.00	\$ 1,405,902.13
Kirbyville	\$ 0.00	\$ 1,803,834.16
La Porte	\$ 0.00	\$ 286,548.01
Lyford	\$ 0.00	\$ 1,447,161.40
Navasota	\$ 0.00	\$ 974,828.36
Newton County	-\$ 20.00	\$ 3,313,342.99
Normangee	\$ 0.00	\$ 326,446.98
Orange Grove	\$ 0.00	\$ 1,210,837.54
Pasadena	\$ 0.00	\$ 356,678.25
Premont	\$ 0.00	\$ 1,125,678.83
Raymondville	\$ 0.00	\$ 1,001,416.97
Bellaire	\$ 0.00	\$ 256,419.70
Reno	\$ 0.00	\$ 1,969,444.81
Rice	\$ 0.00	\$ 567,132.25
Somerville	\$ 0.00	\$ 584,728.45
TEXAS WATER DEVELOPMENT BOARD	\$ 0.00	\$ 350,000.00
Texas General Land Office	\$ 22,686.10	\$ 5,165,512.79
Travis County	\$ 0.00	\$ 1,051,258.59
Umland	\$ 0.00	\$ 311,257.80
Willacy County	\$ 0.00	\$ 1,323,474.81
Willacy County Housing Authority	\$ 0.00	\$ 3,976,597.71
Wimberley	\$ 0.00	\$ 683,695.87
Bridgeport	\$ 0.00	\$ 1,005,381.21
Buda	\$ 0.00	\$ 441,362.07
Buffalo	\$ 0.00	\$ 934,625.51
City of Kyle	\$ 0.00	\$ 1,865,086.60
City of, Jacinto City	\$ 33,900.00	\$ 214,600.00
Clifton, City of	\$ 0.00	\$ 899,812.58



## Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	96.04%	84.68%
Minimum Non Federal Match	\$0.00	\$0.00	\$0.00
Overall Benefit Amount	\$47,352,200.00	\$63,439,794.99	\$57,279,640.42
Limit on Public Services	\$11,185,200.00	\$0.00	\$0.00
Limit on Admin/Planning	\$14,913,600.00	\$6,922,000.00	\$5,515,512.79
Limit on Admin	\$3,728,400.00	\$3,728,400.00	\$3,178,422.62
Most Impacted and Distressed	\$35,792,640.00	\$37,601,301.42	\$29,265,009.50

## Overall Progress Narrative:

### OVERALL NARRATIVE

During the reporting period, the GLO has continued to focus on administratively closing previously awarded contracts and reporting all accomplishment and beneficiary data into DRGR. Additionally, Disaster Recovery Reallocation Program, DRRP, contracts for Jacinto City are underway and are drawing funds for the engineering design phase.

### SUBRECIPIENT HOUSING & INFRASTRUCTURE

2 DRRP contracts are active and moving through the contract lifecycle. All remaining 2015 Floods contracts have completed construction and are in various phases of closeout.

### PLANNING

There is one active planning contract under this allocation, for the Texas Integrated Flood Framework (TIFF).

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, ADMINISTRATION	\$13,033.32	\$3,728,400.00	\$3,178,422.62
0002, PLANNING	\$9,652.78	\$3,193,600.00	\$2,337,090.17
0003, HARRIS COUNTY	\$0.00	\$3,929,023.17	\$3,913,286.95
0004, HAYS COUNTY	\$0.00	\$9,717,128.60	\$9,044,448.18
0005, HIDALGO COUNTY	\$0.00	\$5,739,789.70	\$5,731,987.93
0006, TRAVIS COUNTY	\$0.00	\$7,380,237.66	\$7,345,693.21
0007, SC HOUSING	\$0.00	\$11,444,064.00	\$10,688,777.12
0008, SC INFRASTRUCTURE	\$0.00	\$23,099,467.36	\$22,951,127.08
0009, Disaster Recovery Reallocation Program	\$33,900.00	\$6,336,289.51	\$214,600.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

## Activities

**Project # / 0001 / ADMINISTRATION**



**Grantee Activity Number: GLO-Admin**  
**Activity Title: GLO**

**Activity Type:**

Administration

**Project Number:**

0001

**Projected Start Date:**

02/13/2017

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

ADMINISTRATION

**Projected End Date:**

04/05/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2026 To Date**

\$0.00 \$837,205.50

**Total Budget**

\$0.00 \$837,205.50

**Total Obligated**

\$0.00 \$3,728,400.00

**Total Funds Drawdown**

\$13,033.32 \$3,178,422.62

**Program Funds Drawdown**

\$13,033.32 \$3,178,422.62

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$13,033.32 \$3,178,422.62

Texas General Land Office

\$13,033.32 \$3,178,422.62

**Most Impacted and Distressed Expended**

\$10,426.65 \$1,910,891.58

**Activity Description:**

Administration costs related to the disaster.

**Location Description:**

Construction shall take place throughout the impacted areas.

**Activity Progress Narrative:**

Administration services continued for the 2015 Floods grant.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 0002 / PLANNING**

## Grantee Activity Number: GLO-Planning

### Activity Title: GLO Service Planning

**Activity Type:**

Planning

**Project Number:**

0002

**Projected Start Date:**

02/13/2017

**Benefit Type:**

Area ( Census )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

PLANNING

**Projected End Date:**

04/05/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas General Land Office

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2026 To Date**

(\$100,000.00) \$206,920.44

**Total Budget**

(\$100,000.00) \$206,920.44

**Total Obligated**

(\$100,000.00) \$2,193,600.00

**Total Funds Drawdown**

\$9,652.78 \$1,987,090.17

**Program Funds Drawdown**

\$9,652.78 \$1,987,090.17

**Program Income Drawdown**

\$0.00 \$0.00

**Program Income Received**

\$0.00 \$0.00

**Total Funds Expended**

\$9,652.78 \$1,987,090.17

Texas General Land Office

\$9,652.78 \$1,987,090.17

**Most Impacted and Distressed Expended**

\$7,722.22 \$824,101.65

**Activity Description:**

Planning costs related to the disaster.

**Location Description:**

Activities shall take place throughout the impacted areas.

**Activity Progress Narrative:**

There is one active planning contract under this allocation, for the Texas Integrated Flood Framework (TIFF).

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

**Grantee Activity Number: Planning[15F]\_23-081-000-D855\_TWDB**  
**Activity Title: Planning**

**Activity Type:**

Planning

**Activity Status:**

Under Way

**Project Number:**

0002

**Project Title:**

PLANNING

**Projected Start Date:**

06/23/2023

**Projected End Date:**

09/30/2027

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

TEXAS WATER DEVELOPMENT BOARD

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2026 To Date**

\$100,000.00

\$1,000,000.00

**Total Budget**

\$100,000.00

\$1,000,000.00

**Total Obligated**

\$100,000.00

\$1,000,000.00

**Total Funds Drawdown**

\$0.00

\$350,000.00

**Program Funds Drawdown**

\$0.00

\$350,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$350,000.00

**Most Impacted and Distressed Expended**

\$0.00

\$280,000.00

**Activity Description:**

The Texas Water Development Board shall develop and implement a comprehensive, science-based, Texas Integrated Flooding Framework (TIFF) for the Lower Rio Grande Valley.

**Location Description:**

This study shall cover the area of the Lower Rio Grande Valley, including Starr, Hidalgo, Willacy, and Cameron counties.

**Activity Progress Narrative:**

During the reporting period, the budget and obligation for this project were increased to match the awarded contractual amount.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 0006 / TRAVIS COUNTY**



# Grantee Activity Number: 19-281-000\_MI\_5\_Travis County

## Activity Title: Flood and Drainage Facilities

**Activity Type:**  
Rehabilitation/reconstruction of a public improvement

**Project Number:**  
0006

**Projected Start Date:**  
09/12/2019

**Benefit Type:**  
Area ( Census )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
TRAVIS COUNTY

**Projected End Date:**  
07/31/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Travis County

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$1,042,531.08
<b>Total Budget</b>	\$0.00	\$1,042,531.08
<b>Total Obligated</b>	\$0.00	\$1,042,531.08
<b>Total Funds Drawdown</b>	\$0.00	\$1,014,245.93
<b>Program Funds Drawdown</b>	\$0.00	\$1,014,245.93
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,014,245.93
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$1,014,245.93

### Activity Description:

Travis County shall replace storm sewer culverts, apply pavement repairs, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in Travis County at Crystal Bend Drive - Crooked Creek Drive to Long Meadow Drive.

### Activity Progress Narrative:

During the reporting period, the closeout letter was executed and this activity will be administratively closed in the upcoming quarter. Activity accomplishments were reported in this QPR.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	111	111/108



## Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/625	0/505	0/2105	0

LMI%:	53.68
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## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

**Activity Supporting Documents:** None

**Project # /** 0007 / SC HOUSING



# Grantee Activity Number: 18-384-000\_SC\_HAP\_Newton County

## Activity Title: LMI-HAP & PD

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0007

**Projected Start Date:**  
04/23/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
SC HOUSING

**Projected End Date:**  
07/30/2026

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Newton County

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,014,372.92
<b>Total Budget</b>	\$0.00	\$2,014,372.92
<b>Total Obligated</b>	\$0.00	\$2,024,052.16
<b>Total Funds Drawdown</b>	\$0.00	\$1,691,530.09
<b>Program Funds Drawdown</b>	\$0.00	\$1,691,530.09
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$20.00)	\$1,691,530.09
Newton County	(\$20.00)	\$1,691,530.09
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

Newton County will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in Newton County. Zip Codes 75928, 75932-75933, 75951, 75966, 75977, 77612, 77614, 77626 and 77632.

### Activity Progress Narrative:

During the reporting period, Newton County had grant closeout documents under review for its HAP project. There was a negative \$20 expenditure to align with total disbursements that was missed from a prior quarter.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	3/13
<b># of Singlefamily Units</b>	0	3/13



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/0	0/13	3/13	100.00
# Owner	0	0	0	3/0	0/13	3/13	100.00

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

# Grantee Activity Number: 18-385-000\_SC\_HAP\_Newton County

## Activity Title: LMI-HAP & PD

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0007

**Projected Start Date:**  
04/23/2018

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
SC HOUSING

**Projected End Date:**  
02/28/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Newton County

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	(\$404,947.11)	\$1,610,357.76
<b>Total Budget</b>	(\$404,947.11)	\$1,610,357.76
<b>Total Obligated</b>	(\$404,947.11)	\$1,621,812.90
<b>Total Funds Drawdown</b>	\$0.00	\$1,621,812.90
<b>Program Funds Drawdown</b>	\$0.00	\$1,621,812.90
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,621,812.90
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

Newton County will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in Newton County. Zip Codes 75928, 75932-75933, 75951, 75966, 75977, 77612, 77614, 77626 and 77632.

### Activity Progress Narrative:

During the reporting period, this contract was administratively closed, and the activity status was updated to Completed. All accomplishment and beneficiary data was previously reported.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Housing Units</b>	0	8/13
<b># of Singlefamily Units</b>	0	8/13



## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	8/9	0/4	8/13	100.00
# Owner	0	0	0	8/9	0/4	8/13	100.00

## Activity Locations

**No Activity Locations found.**

### Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None

**Project # /** 0008 / SC INFRASTRUCTURE



# Grantee Activity Number: 18-328-000\_SC\_4\_Jasper County

## Activity Title: Street Improvements

### Activity Type:

Construction/reconstruction of streets

### Project Number:

0008

### Projected Start Date:

04/21/2018

### Benefit Type:

Area ( Survey )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

SC INFRASTRUCTURE

### Projected End Date:

02/29/2024

### Completed Activity Actual End Date:

### Responsible Organization:

Jasper County

### Overall

	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	(\$44,680.00)	\$308,855.43
<b>Total Budget</b>	(\$44,680.00)	\$308,855.43
<b>Total Obligated</b>	(\$44,680.00)	\$310,844.88
<b>Total Funds Drawdown</b>	\$0.00	\$310,844.88
<b>Program Funds Drawdown</b>	\$0.00	\$310,844.88
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$310,844.88
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

Jasper County shall prepare a portion of County Road 323 right-of-way by removing damaged culverts, eliminating road base failure, constructing new concrete box culvert crossings at two locations, including wingwalls and erosion controls, stabilizing roadway subgrade, installing a thick crushed limestone base, applying asphalt, completing site work related to guard railings, installing storm water erosion controls, and associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in Jasper County on Precinct 2 (CR 323) From 150 LF east of the creek to 150 LF west of the creek.

### Activity Progress Narrative:

During the reporting period, the budget and obligations were reduced to match the drawn amount as this contract has completed closeout. The DRGR Activity will be administratively closed in the upcoming quarter.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear feet of Public</b>	0	300/300

## Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/0	22/22	25/25	88.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

# Grantee Activity Number: 18-338-000\_SC\_1b\_Kirbyville

## Activity Title: Sewer Facilities

**Activity Type:**  
Construction/reconstruction of water/sewer lines or systems

**Project Number:**  
0008

**Projected Start Date:**  
04/18/2018

**Benefit Type:**  
Area ( Survey )

**National Objective:**  
Low/Mod

**Activity Status:**  
Under Way

**Project Title:**  
SC INFRASTRUCTURE

**Projected End Date:**  
02/29/2024

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Kirbyville

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	(\$29,969.67)	\$962,133.72
<b>Total Budget</b>	(\$29,969.67)	\$962,133.72
<b>Total Obligated</b>	(\$29,969.67)	\$970,066.14
<b>Total Funds Drawdown</b>	\$0.00	\$970,066.14
<b>Program Funds Drawdown</b>	\$0.00	\$970,066.14
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$970,066.14
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00

### Activity Description:

The City of Kirbyville shall repair and/or replace critical wastewater system components including generators, electrical pumps, wet wells, remove sediment from aeration basin, and associated appurtenances. These activities will meet low to the moderate-income national objective.

### Location Description:

Construction shall take place in the City of Kirbyville Project #1 City Wastewater Treatment Plant (Martin Luther King Avenue), Project #2 Elijah's Lift Station (W. Stringer Street and Hwy 96) and Project #3 Weaver's Lift Station (600 S. Margaret Avenue).

### Activity Progress Narrative:

During the reporting period, the budget and obligation were reduced to match the final drawn amount as this contract has completed closeout. This DRGR Activity will be administratively closed in the upcoming quarter.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of public facilities</b>	0	3/3



## Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/835	1195/360	2260/2260	52.88

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

**Project # / 0009 / Disaster Recovery Reallocation Program**

# Grantee Activity Number: DRRP[15F]\_HMID\_LMI\_25-109-001-F043\_JacintoCity\_SF

## Activity Title: Wastewater System Improvements

**Activity Type:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

0009

**Projected Start Date:**

07/29/2025

**Benefit Type:**

N/A

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Disaster Recovery Reallocation Program

**Projected End Date:**

04/05/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of, Jacinto City

**Overall**

	<b>Jan 1 thru Mar 31, 2026</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,000,000.00
<b>Total Budget</b>	\$0.00	\$2,000,000.00
<b>Total Obligated</b>	\$0.00	\$2,000,000.00
<b>Total Funds Drawdown</b>	\$13,700.00	\$77,000.00
<b>Program Funds Drawdown</b>	\$13,700.00	\$77,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$13,700.00	\$77,000.00
City of, Jacinto City	\$13,700.00	\$77,000.00
<b>Most Impacted and Distressed Expended</b>	\$13,700.00	\$77,000.00

**Activity Description:**

The City of Jacinto City shall replace the digester and the blowers, perform structural repairs on the digester wall, replace electrical component and equipment, and complete associated appurtenances for the Jacinto City Wastewater Treatment Plant Improvements project. This activity meets the low- and moderate-income national objective using the City-Wide ACS 2020 LMISD. Please see the documents tab for the source data of the service area.

**Location Description:**

Construction shall take place in Jacinto City at the Jacinto City Wastewater Plant at 12202 Market St.

**Activity Progress Narrative:**

During the reporting period, the City of Jacinto City had preliminary engineering design underway for its wastewater system improvement project.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:**

None

# Grantee Activity Number: DRRP[15F]\_HMID\_LMI\_25-109-003-F215\_JacintoCity\_PF

## Activity Title: Emergency Communications

**Activity Type:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

0009

**Projected Start Date:**

07/29/2025

**Benefit Type:**

Area ( Survey )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Disaster Recovery Reallocation Program

**Projected End Date:**

04/05/2027

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of, Jacinto City

Overall	Jan 1 thru Mar 31, 2026	To Date
<b>Total Projected Budget from All Sources</b>	\$0.00	\$2,000,000.00
<b>Total Budget</b>	\$0.00	\$2,000,000.00
<b>Total Obligated</b>	\$0.00	\$2,000,000.00
<b>Total Funds Drawdown</b>	\$20,200.00	\$82,000.00
<b>Program Funds Drawdown</b>	\$20,200.00	\$82,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$20,200.00	\$82,000.00
City of, Jacinto City	\$20,200.00	\$82,000.00
<b>Most Impacted and Distressed Expended</b>	\$20,200.00	\$82,000.00

**Activity Description:**

The City of Jacinto City shall improve permanently affixed emergency communications equipment and complete associated appurtenances for the Jacinto City Emergency Communications Improvements project. This activity meets the low- and moderate-income national objective using the City-Wide ACS 2020 LMISD. Please see the documents tab for the source data of the service area.

**Location Description:**

Construction shall take place in the City of Jacinto City at Jacinto City Fire Department at 1126 Mercury Dr, Jacinto City Emergency Operation Center at 1233 Mercury Dr, Jacinto City Water Department at 1301 Mercury Dr, Jacinto City Police Department at 10429 Market St, and Public Works Facility at 12202 Market St.

**Activity Progress Narrative:**

During the reporting period, the City of Jacinto City had preliminary engineering design underway for its emergency communications project.



## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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**Activity Supporting Documents:** None

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	177
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	177
Report/Letter Issued	0	177