Grantee: Texas - GLO

Grant: B-25-DU-48-0001

January 1, 2026 thru March 31, 2026 Performance

Grant Number:
B-25-DU-48-0001

Obligation Date:

Award Date:

Grantee Name:
Texas - GLO

Contract End Date:
09/25/2031

Review by HUD:
Submitted - Await for Review

Grant Award Amount:
$555,687,000.00

Grant Status:
Active

QPR Contact:
No QPR Contact Found

LOCCS Authorized Amount:
$555,687,000.00

Estimated PI/RL Funds:

Total Budget:
$555,687,000.00

Disasters:

Declaration Number

FEMA-4781-TX
FEMA-4798-TX

Narratives

Disaster Damage:

Recovery Needs:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	$3,000,000.00	$324,777,959.17
Total Budget	$3,000,000.00	$324,777,959.17
Total Obligated	$4,000,000.00	$85,189,625.90
Total Funds Drawdown	$554,362.91	$1,284,003.73
Program Funds Drawdown	$554,362.91	$1,284,003.73
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$554,362.91	$1,284,003.73
HUD Identified Most Impacted and Distressed	$443,490.32	$1,027,202.98
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Funds Expended

Overall	This Period	To Date
Texas General Land Office	$ 554,362.91	$ 1,284,003.73

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	62.03%	.00%
Overall Benefit Amount	$350,082,810.00	$166,983,974.00	$.00
Limit on Public Services	$83,353,050.00	$.00	$.00
Limit on Admin/Planning	$111,137,400.00	$55,568,700.00	$1,284,003.73
Limit on Admin	$27,784,350.00	$27,784,350.00	$697,846.17
Most Impacted and Distressed	$444,549,600.00	$310,664,219.17	$1,027,202.98

Overall Progress Narrative:

OVERALL NARRATIVE
During the reporting period, the Homeowner Assistance Program has begun to assist the first homes funded by this grant, and completed construction on three households. The Homeowner Reimbursement, Local Communities and Affordable Rental Programs are in various stages of intaking applications, reviewing for eligibility, and contracting.
GLO's efforts to Affirmatively Furthering Fair Housing: To-date across all grants, GLO has completed 945 AFFH reviews of subrecipient and multifamily projects being considered for funding to determine whether projects are consistent with goals of affirmatively furthering fair housing. Within Q1 2026, GLO completed 1 such review.

Local Communities Program
During the reporting period, the GLO worked to get the program launched through the Texas Integrated Grant Reporting system portal for subrecipients. The GLO is accepting and reviewing applications that were submitted and expect these to be contracted later this calendar year.
Homeowner Reimbursement Program
To date, the GLO has received 176 total applications, of which 91 are in draft. During the reporting period, no applications have yet been approved and all are in the review and eligibility phase.
Homeowner Assistance Program
To date, the GLO has received 760 total applications, of which 356 are in draft. During the reporting period, 11 applications had been approved, and 3 completed rehabilitation/reconstruction. Requests for payment for these projects were submitted since the end of this reporting period.
Affordable Rental Program
During the reporting period, the GLO worked to get the program launched through the Texas Integrated Grant Reporting system portal for subrecipients. The GLO is accepting and reviewing applications that were submitted and expect these to be contracted later this calendar year.
Planning Program
There are no current planning studies funded under this grant and all payments have been related to state costs for payroll, vendor services and support of grant planning.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administration	$430,317.52	$27,784,350.00	$697,846.17
0002, State Planning	$124,045.39	$27,784,350.00	$586,157.56
0003, Homeowner Assistance Program	$0.00	$244,100,000.00	$0.00
0004, Homeowner Reimbursement Program	$0.00	$43,100,000.00	$0.00
0005, Affordable Rental Program	$0.00	$88,100,000.00	$0.00
0006, Local Communities Program	$0.00	$97,033,950.00	$0.00
9999, Restricted Balance	$0.00	$0.00	$0.00

Activities

Project # / 0001 / Administration

Grantee Activity Number: Administration[24D]
Activity Title: Administration

Activity Type:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
Administration

Projected Start Date:
09/26/2025

Projected End Date:
09/26/2031

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$27,784,350.00
Total Budget	$0.00	$27,784,350.00
Total Obligated	$0.00	$27,784,350.00
Total Funds Drawdown	$430,317.52	$697,846.17
Program Funds Drawdown	$430,317.52	$697,846.17
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$430,317.52	$697,846.17
Texas General Land Office	$430,317.52	$697,846.17
Most Impacted and Distressed Expended	$344,254.01	$558,276.93

Activity Description:

This activity is designated for administration of the 2024 Disasters grant.

Location Description:

Activity will occur in the State of Texas in the most impacted and distressed areas as designated by HUD.

Activity Progress Narrative:

During the reporting period, the GLO continued administrative services for the 2024 Disasters grant. Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0002 / State Planning

Grantee Activity Number: Planning[24D]
Activity Title: Planning

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
0002

Project Title:
State Planning

Projected Start Date:
09/26/2025

Projected End Date:
09/26/2031

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$27,784,350.00
Total Budget	$0.00	$27,784,350.00
Total Obligated	$0.00	$27,784,350.00
Total Funds Drawdown	$124,045.39	$586,157.56
Program Funds Drawdown	$124,045.39	$586,157.56
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$124,045.39	$586,157.56
Texas General Land Office	$124,045.39	$586,157.56
Most Impacted and Distressed Expended	$99,236.31	$468,926.05

Activity Description:

This activity is designated for state managed planning studies to better plan for and reduce the impact of future disasters.

Location Description:

Planning studies will occur in the State of Texas in the most impacted and distressed areas as designated by HUD.

Activity Progress Narrative:

There are currently no open planning studies funded by this grant. All expenditures are related to state costs in support of grant planning and translation services for Action Plans. Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0003 / Homeowner Assistance Program

Grantee Activity Number: HAP_HMID_LMH[24D]
Activity Title: Homeowner Assistance Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0003

Project Title:
Homeowner Assistance Program

Projected Start Date:
09/26/2025

Projected End Date:
09/26/2031

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod-Income Housing

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$150,885,108.35
Total Budget	$0.00	$150,885,108.35
Total Obligated	$0.00	$15,088,510.83
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The Homeowner Assistance Program (HAP) will be directly administered by the GLO to rehabilitate and reconstruct owner-occupied single-family homes damaged by the 2024 Disasters.

Location Description:

Construction shall take place in the State of Texas in the most impact and distressed localities as designated by HUD.

Activity Progress Narrative:

During the reporting period, 3 households were completed. Requests for payment were submitted following the end of the quarter and will be within the following QPR.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	3/490
# of Singlefamily Units	3	3/490

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	2	3	1/0	2/490	3/490	100.00
# Owner	1	2	3	1/0	2/490	3/490	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0005 / Affordable Rental Program

Grantee Activity Number: ARP_HMID_LMH[24D-NewConMitigation]
Activity Title: Affordable Rental Program

Activity Type:
MIT - Residential New Construction

Activity Status:
Cancelled

Project Number:
0005

Project Title:
Affordable Rental Program

Projected Start Date:
09/26/2025

Projected End Date:
09/26/2031

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod-Income Housing

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	($10,000,000.00)	$0.00
Total Budget	($10,000,000.00)	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The Affordable Rental Program (ARP) has been designed to provide funds for new construction of affordable multifamily housing projects in areas impacted by 2024 Disasters. Funding is available through the Community Development Block Grant Disaster Recovery (CDBG-DR) Program, administered by the GLO.

Location Description:

Construction shall take place in the State of Texas in the most impact and distressed localities as designated by HUD.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ARP_HMID_LMH[24D-RehabMitigation]
Activity Title: Affordable Rental Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Cancelled

Project Number:
0005

Project Title:
Affordable Rental Program

Projected Start Date:
09/26/2025

Projected End Date:
09/26/2031

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod-Income Housing

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	($10,000,000.00)	$0.00
Total Budget	($10,000,000.00)	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The Affordable Rental Program (ARP) has been designed to provide funds for rehabilitation and reconstruction of affordable multifamily housing projects in areas impacted by 2024 Disasters. Funding is available through the Community Development Block Grant Disaster Recovery (CDBG-DR) Program, administered by the GLO.

Location Description:

Construction shall take place in the State of Texas in the most impact and distressed localities as designated by HUD.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ARP_HMID_LMH[24D]
Activity Title: Affordable Rental Program

Activity Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0005

Project Title:
Affordable Rental Program

Projected Start Date:
09/26/2025

Projected End Date:
09/26/2031

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod-Income Housing

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$10,000,000.00
Total Budget	$0.00	$10,000,000.00
Total Obligated	$1,000,000.00	$1,000,000.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The Affordable Rental Program (ARP) has been designed to provide funds for rehabilitation, reconstruction, and new construction of affordable multifamily housing projects in areas impacted by 2024 Disasters. Funding is available through the Community Development Block Grant Disaster Recovery (CDBG-DR) Program, administered by the GLO.

Location Description:

Construction shall take place in the State of Texas in the most impact and distressed localities as designated by HUD.

Activity Progress Narrative:

During the reporting period, this activity was partially obligated so that payments for staff costs in support of activity delivery and program start-up could be processed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0006 / Local Communities Program

Grantee Activity Number: LCP_GranteeSupport[24D]

Activity Title: Local Communities Program Grantee Support for Subrecipient Contracts

Activity Type:
INF - Public improvements

Activity Status:
Under Way

Project Number:
0006

Project Title:
Local Communities Program

Projected Start Date:
09/25/2025

Projected End Date:
09/25/2031

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$3,000,000.00	$3,000,000.00
Total Budget	$3,000,000.00	$3,000,000.00
Total Obligated	$3,000,000.00	$3,000,000.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

Local Communities Program (LCP) Grantee Support for Subrecipient HUD and Secondary Most Impacted and Distressed counties. This support is for activity delivery costs related to the application intake and review phase, as well as other components of program launch. Once projects have been awarded, this activity will be revised to reflect that portfolio.

Location Description:

This program will take place in the HUD and Secondary Most Impacted and Distressed areas. The HUD Most Impacted and Distressed counties include Anderson, Bell, Brazoria, Caldwell, Cooke, Dallas, Denton, Fort Bend, Galveston, Guadalupe, Hardin, Hays, Henderson, Hockley, Jasper, Kaufman, Liberty, Matagorda, Montgomery, Newton, Polk, San Jacinto, Smith, Trinity, Tyler, Walker, and Wharton. Secondary Most Impacted and Distressed counties include Angelina, Austin, Bailey, Baylor, Blanco, Bosque, Bowie, Brown, Calhoun, Cass, Chambers, Cherokee, Clay, Cochran, Coke, Coleman, Collin, Colorado, Concho, Coryell, Delta, Eastland, Ellis, Falls, Fannin, Freestone, Gonzales, Grimes, Hamilton, Hopkins, Houston, Jackson, Jefferson, Jones, Lamar, Lampasas, Lee, Leon, Limestone, Lynn, Madison, McCulloch, Milam, Mills, Montague, Morris, Nacogdoches, Navarro, Orange, Panola, Rains, Red River, Robertson, Rockwall, Rusk, Sabine, San Augustine, San Saba, Shelby, Sterling, Terrell, Titus, Van Zandt, Waller, and Washington.

Activity Progress Narrative:

During the reporting period, this activity was budgeted and obligated to begin to draw funds related to program start-up and activity delivery costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: Test
Activity Title: test

Activity Type:
MIT/INF-Public facilities

Activity Status:
Under Way

Project Number:
0006

Project Title:
Local Communities Program

Projected Start Date:
10/09/2025

Projected End Date:
10/10/2025

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$0.00
Total Budget	$0.00	$0.00
Total Obligated	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

test

Location Description:

Activity Progress Narrative:

Test activity for various activity types and performance metrics. Activity will be deleted.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None