

Grantee: Texas - GLO

Grant: B-16-DH-48-0001

April 1, 2026 thru June 30, 2026 Performance Report

Grant Number: B-16-DH-48-0001	Obligation Date:	Award Date:
Grantee Name: Texas - GLO	Contract End Date: 04/05/2027	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$74,568,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$74,568,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$74,568,000.00		

Disasters:

Declaration Number

FEMA-4223-TX
FEMA-4245-TX
FEMA-4272-TX

Narratives

Disaster Damage:

In 2015 Texas had two separate events that qualified for appropriation under Public Law 114-113. Both events resulted from heavy rains and winds that caused severe damage across nearly half the State or 134,000 square miles. The May event (DR-4223), also known as the Memorial Day Floods, occurred May 4 to June 23, 2015, and resulted in a declaration for 113 counties across Texas. The event in October (DR-4245) occurred October 22 to October 31, 2015, and resulted in a declaration for 22 counties. In total, 116 counties were impacted by these disasters, with 19 counties being designated as impacted by both disaster declarations.

During the first part of May, many locations across the State received well above normal rainfall that saturated the soils. When the Memorial Day weekend arrived, much of the region was at least 2-4 inches (100-300%) above average. These conditions meant that new rain would become run-off directly into rivers, streams, and flash flood prone areas. Certain areas of Texas saw more than 20 inches of rainfall in a matter of days. In total, about 8million acre feet of water flowed into the State's reservoirs.

Central and eastern Texas were also hit by dangerous flooding in October of 2015 when rainfall patterns converged with remnants of Hurricane Patricia. In total 22 counties were part of this disaster declaration (DR-4245).

GLO-CDR estimates a combined loss of over \$2 billion in unmet long-term recovery needs when considering the impact of the multiple disasters suffered by Texas in both 2015 and 2016. The Texas counties impacted by these floods represent 76 percent of the Texas population, or 20.9 million people - a total population greater than that of 48 states.

Recovery Needs:

The State's unmet need for non-housing totals \$69,689,983 and increases to \$80,143,480 when including a resiliency multiplier of 15% (\$10,453,497). The data for housing unmet needs comes from TDEM and the National Emergency Management Information System (NEMIS) database. The State's unmet need for housing totaled \$69,440,104. This figure increases to \$79,856,120 when including the resilience multiplier of 15% (\$10,416,016).

Unmet need as identified by the Small Business Administration (SBA) is \$132,391,924 for housing and \$23,218,266 for businesses. Per FEMA and SBA data, unmet need for the state of Texas totals \$315,609,790.

These estimates are only looking at FEMA IA and PA estimates and SBA estimates and do not take into consideration lost property valuation, sales tax revenue, unemployment, agricultural losses, and loss of tourism revenue.

Recognizing the State's long and well-documented history of flooding, as well as its ongoing efforts to mitigate future flooding in our most vulnerable areas, the State is committed to rebuilding resiliently. In assessing unmet needs, it is important to consider the additional costs of safeguarding housing and community development investments from future disasters. GLO-CDR estimates a combined loss of over \$2 billion in unmet long-term recovery needs when considering the impact of the multiple disasters suffered by Texas in both 2015 and 2016.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	(\$41,886.28)	\$72,930,188.76
Total Budget	(\$41,886.28)	\$72,930,188.76

Total Obligated	(\$47,403.17)	\$72,930,188.76
Total Funds Drawdown	\$590,009.44	\$65,995,442.70
Program Funds Drawdown	\$590,009.44	\$65,995,442.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$564,482.44	\$65,995,442.70
HUD Identified Most Impacted and Distressed	\$497,374.91	\$29,762,384.41
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Austin	\$ 0.00	\$ 4,888,532.49
Corsicana	\$ 0.00	\$ 4,020,692.42
County of Jim Wells	\$ 32.01	\$ 1,446,368.21
Dawson	\$ 0.00	\$ 966,144.17
Grimes County	\$ 0.00	\$ 874,584.54
Harris, County	\$ 0.00	\$ 3,013,640.99
Hays County	\$ 0.00	\$ 5,743,045.84
Hidalgo County	\$ 0.00	\$ 5,731,987.93
Hubbard	-\$ 25,527.00	\$ 2,173,226.21
Jasper County	\$ 0.00	\$ 1,089,858.19
Jewett	\$ 0.00	\$ 578,790.91
Austin, City of	\$ 0.00	\$ 1,405,902.13
Kirbyville	\$ 0.00	\$ 1,803,834.16
La Porte	\$ 0.00	\$ 286,548.01
Lyford	\$ 0.00	\$ 1,447,161.40
Navasota	\$ 0.00	\$ 974,828.36
Newton County	\$ 0.00	\$ 3,313,342.99
Normangee	\$ 0.00	\$ 326,446.98
Orange Grove	\$ 0.00	\$ 1,210,837.54
Pasadena	\$ 0.00	\$ 356,678.25
Premont	\$ 0.00	\$ 1,125,678.83
Raymondville	\$ 0.00	\$ 1,001,416.97
Bellaire	\$ 0.00	\$ 256,419.70
Reno	\$ 0.00	\$ 1,969,444.81
Rice	\$ 0.00	\$ 567,132.25
Somerville	\$ 0.00	\$ 584,728.45
TEXAS WATER DEVELOPMENT BOARD	\$ 450,000.00	\$ 800,000.00
Texas General Land Office	\$ 13,012.55	\$ 5,178,525.34
Travis County	\$ 0.00	\$ 1,051,258.59
Uhland	\$ 0.00	\$ 311,257.80
Willacy County	\$ 0.00	\$ 1,323,474.81
Willacy County Housing Authority	\$ 0.00	\$ 3,976,597.71
Wimberley	\$ 0.00	\$ 683,695.87
Bridgeport	\$ 0.00	\$ 1,005,381.21
Buda	\$ 0.00	\$ 441,362.07
Buffalo	\$ 0.00	\$ 934,625.51
City of Kyle	\$ 0.00	\$ 1,865,086.60
City of, Jacinto City	\$ 126,964.88	\$ 341,564.88
Clifton, City of	\$ 0.00	\$ 899,812.58

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	96.05%	84.86%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$47,352,200.00	\$63,397,908.71	\$57,406,637.31
Limit on Public Services	\$11,185,200.00	\$.00	\$.00
Limit on Admin/Planning	\$14,913,600.00	\$6,922,000.00	\$5,978,525.34
Limit on Admin	\$3,728,400.00	\$3,728,400.00	\$3,190,353.57
Most Impacted and Distressed	\$35,792,640.00	\$37,573,016.27	\$29,762,384.41

Overall Progress Narrative:

OVERALL NARRATIVE
The GLO has continued to administratively close out existing contracts. Three Disaster Recovery Reallocation Program contracts are progressing well and are continuing to drawdown funds. The GLO is preparing for programmatic closeouts that will occur in the upcoming quarters.

SUBRECIPIENT HOUSING & INFRASTRUCTURE
3 DRRP contracts are active and moving through the lifecycle, one of which completed a drawdown of funds in the quarter. All remaining 2015 contracts have completed construction and are in various stages of closeout.

PLANNING
There is one active planning contract under this allocation, for the Texas Integrated Flood Framework (TIFF). This contract is awaiting its final deliverable for billing.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, ADMINISTRATION	\$11,930.95	\$3,728,400.00	\$3,190,353.57
0002, PLANNING	\$451,081.60	\$3,193,600.00	\$2,788,171.77
0003, HARRIS COUNTY	\$0.00	\$3,929,023.17	\$3,913,286.95
0004, HAYS COUNTY	\$0.00	\$9,717,128.60	\$9,044,448.18
0005, HIDALGO COUNTY	\$0.00	\$5,739,789.70	\$5,731,987.93
0006, TRAVIS COUNTY	\$0.00	\$7,380,237.66	\$7,345,693.21
0007, SC HOUSING	\$0.00	\$11,444,064.00	\$10,688,777.12
0008, SC INFRASTRUCTURE	\$32.01	\$23,099,467.36	\$22,951,159.09
0009, Disaster Recovery Reallocation Program	\$126,964.88	\$6,336,289.51	\$341,564.88
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Project # /	0001 / ADMINISTRATION
-------------	-----------------------

Grantee Activity Number: GLO-Admin

Activity Title: GLO

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
0001	ADMINISTRATION
Projected Start Date:	Projected End Date:
02/13/2017	04/05/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$837,205.50
Total Budget	\$0.00	\$837,205.50
Total Obligated	\$0.00	\$3,728,400.00
Total Funds Drawdown	\$11,930.95	\$3,190,353.57
Program Funds Drawdown	\$11,930.95	\$3,190,353.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,930.95	\$3,190,353.57
Texas General Land Office	\$11,930.95	\$3,190,353.57
Most Impacted and Distressed Expended	\$9,544.75	\$1,920,436.33

Activity Description:

Administration costs related to the disaster.

Location Description:

Construction shall take place throughout the impacted areas.

Activity Progress Narrative:

Administration services continued for the 2015 Floods grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0002 / PLANNING

Grantee Activity Number: GLO-Planning

Activity Title: GLO Service Planning

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
0002	PLANNING
Projected Start Date:	Projected End Date:
02/13/2017	04/05/2027
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
N/A	Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$206,920.44
Total Budget	\$0.00	\$206,920.44
Total Obligated	\$0.00	\$2,193,600.00
Total Funds Drawdown	\$1,081.60	\$1,988,171.77
Program Funds Drawdown	\$1,081.60	\$1,988,171.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,081.60	\$1,988,171.77
Texas General Land Office	\$1,081.60	\$1,988,171.77
Most Impacted and Distressed Expended	\$865.28	\$824,966.93

Activity Description:

Planning costs related to the disaster.

Location Description:

Activities shall take place throughout the impacted areas.

Activity Progress Narrative:

There is one active planning contract under this allocation, for the Texas Integrated Flood Framework (TIFF). This contract is awaiting its final deliverable for billing.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
--------------------------------	------

Grantee Activity Number: Planning[15F]_23-081-000-D855_TWDB

Activity Title: Planning

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
0002	PLANNING
Projected Start Date:	Projected End Date:
06/23/2023	09/30/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	TEXAS WATER DEVELOPMENT BOARD

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$450,000.00	\$800,000.00
Program Funds Drawdown	\$450,000.00	\$800,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$450,000.00	\$800,000.00
TEXAS WATER DEVELOPMENT BOARD	\$450,000.00	\$800,000.00
Most Impacted and Distressed Expended	\$360,000.00	\$640,000.00

Activity Description:

The Texas Water Development Board shall develop and implement a comprehensive, science-based, Texas Integrated Flooding Framework (TIFF) for the Lower Rio Grande Valley.

Location Description:

This study shall cover the area of the Lower Rio Grande Valley, including Starr, Hidalgo, Willacy, and Cameron counties.

Activity Progress Narrative:

During the reporting period, the continued planning services for the 2015 Floods Grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0006 / TRAVIS COUNTY

Grantee Activity Number: 19-281-000_MI_5_Travis County

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
09/12/2019

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
TRAVIS COUNTY

Projected End Date:
12/31/2026

Completed Activity Actual End Date:
03/16/2026

Responsible Organization:
Travis County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	(\$28,285.15)	\$1,014,245.93
Total Budget	(\$28,285.15)	\$1,014,245.93
Total Obligated	(\$28,285.15)	\$1,014,245.93
Total Funds Drawdown	\$0.00	\$1,014,245.93
Program Funds Drawdown	\$0.00	\$1,014,245.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,014,245.93
Most Impacted and Distressed Expended	\$0.00	\$1,014,245.93

Activity Description:

Travis County shall replace storm sewer culverts, apply pavement repairs, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Travis County at Crystal Bend Drive - Crooked Creek Drive to Long Meadow Drive.

Activity Progress Narrative:

This contract was administratively closed, and the activity status was updated to Completed.

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	111/108

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/625	0/505	0/2105	0

LMI%:	53.68
-------	-------

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0007 / SC HOUSING

Grantee Activity Number: 18-385-000_SC_HAP_Newton County

Activity Title: LMI-HAP & PD

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0007

Projected Start Date:

04/23/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

SC HOUSING

Projected End Date:

02/28/2024

Completed Activity Actual End Date:

11/20/2025

Responsible Organization:

Newton County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,610,357.76
Total Budget	\$0.00	\$1,610,357.76
Total Obligated	\$0.00	\$1,621,812.90
Total Funds Drawdown	\$0.00	\$1,621,812.90
Program Funds Drawdown	\$0.00	\$1,621,812.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,621,812.90
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Newton County will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Newton County. Zip Codes 75928, 75932-75933, 75951, 75966, 75977, 77612, 77614, 77626 and 77632.

Activity Progress Narrative:

This contract was administratively closed, and the activity status was updated to Completed.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/13
# of Singlefamily Units	0	8/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	8/9	0/4	8/13	100.00
# Owner	0	0	0	8/9	0/4	8/13	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 18-397-000_SC_LMI_Willacy County Housing Authority

Activity Title: LMI-Multi & PD

Activity Type: Affordable Rental Housing	Activity Status: Completed
Project Number: 0007	Project Title: SC HOUSING
Projected Start Date: 11/06/2018	Projected End Date: 02/29/2024
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date: 03/25/2025
National Objective: Low/Mod	Responsible Organization: Willacy County Housing Authority

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,992,456.05
Total Budget	\$0.00	\$1,992,456.05
Total Obligated	\$0.00	\$1,995,476.47
Total Funds Drawdown	\$0.00	\$1,995,476.47
Program Funds Drawdown	\$0.00	\$1,995,476.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,995,476.47
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Willacy County Housing Authority will construct multifamily rental housing units for eligible applicants within specific site locations. These funds may be used for the rehabilitation, reconstruction, and new construction of damaged rental Housing Units. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the Willacy County area. Zip Code 78580.

Activity Progress Narrative:

This contract was administratively closed, and the activity status was updated to Completed.

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	5	5/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	62/62
# of Multifamily Units	0	62/62

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	5	-19	-1	32/0	16/48	62/62	77.42
# Renter	5	-19	-1	32/0	16/48	62/62	77.42

Activity Locations

Address	City	County	State	Zip	Status / Accept
---------	------	--------	-------	-----	-----------------

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
--------------------------------	------

Grantee Activity Number: 18-397-000_SC_UN_Willacy County Housing Authority

Activity Title: UN-Multi & PD

Activity Type:
Affordable Rental Housing

Project Number:
0007

Projected Start Date:
11/06/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Cancelled

Project Title:
SC HOUSING

Projected End Date:
02/29/2024

Completed Activity Actual End Date:

Responsible Organization:
Willacy County Housing Authority

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	(\$10,051.14)	(\$5,516.89)
Total Budget	(\$10,051.14)	(\$5,516.89)
Total Obligated	(\$5,516.89)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Willacy County Housing Authority	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Willacy County Housing Authority will construct multifamily rental housing units for eligible applicants within specific site locations. These funds may be used for the rehabilitation, reconstruction, and new construction of damaged rental Housing Units. These activities will meet the urgent need national objective. Inactive activity as of amendment 1.

Location Description:

Construction shall take place in the Willacy County area. Zip Codes 78561, 78569, 78598, 78580, 78590 and 78594.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0008 / SC INFRASTRUCTURE

Grantee Activity Number: 18-328-000_SC_4_Jasper County

Activity Title: Street Improvements

Activity Type:	Activity Status:
Construction/reconstruction of streets	Completed
Project Number:	Project Title:
0008	SC INFRASTRUCTURE
Projected Start Date:	Projected End Date:
04/21/2018	02/29/2024
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	09/04/2025
National Objective:	Responsible Organization:
Low/Mod	Jasper County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$308,855.43
Total Budget	\$0.00	\$308,855.43
Total Obligated	\$0.00	\$310,844.88
Total Funds Drawdown	\$0.00	\$310,844.88
Program Funds Drawdown	\$0.00	\$310,844.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$310,844.88
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Jasper County shall prepare a portion of County Road 323 right-of-way by removing damaged culverts, eliminating road base failure, constructing new concrete box culvert crossings at two locations, including wingwalls and erosion controls, stabilizing roadway subgrade, installing a thick crushed limestone base, applying asphalt, completing site work related to guard railings, installing storm water erosion controls, and associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Jasper County on Precinct 2 (CR 323) From 150 LF east of the creek to 150 LF west of the creek.

Activity Progress Narrative:

During the reporting period, this contract was administratively closed. All accomplishments and details have been reported accordingly.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	300/300

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	-22	-25	0/0	0/22	0/25	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-338-000_SC_1b_Kirbyville

Activity Title: Sewer Facilities

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

0008

Projected Start Date:

04/18/2018

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

SC INFRASTRUCTURE

Projected End Date:

02/29/2024

Completed Activity Actual End Date:

09/12/2025

Responsible Organization:

Kirbyville

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$962,133.72
Total Budget	\$0.00	\$962,133.72
Total Obligated	\$0.00	\$970,066.14
Total Funds Drawdown	\$0.00	\$970,066.14
Program Funds Drawdown	\$0.00	\$970,066.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$970,066.14
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Kirbyville shall repair and/or replace critical wastewater system components including generators, electrical pumps, wet wells, remove sediment from aeration basin, and associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Kirbyville Project #1 City Wastewater Treatment Plant (Martin Luther King Avenue), Project #2 Elijah's Lift Station (W. Stringer Street and Hwy 96) and Project #3 Weaver's Lift Station (600 S. Margaret Avenue).

Activity Progress Narrative:

During the reporting period this contract was administratively closed. All accomplishments and details have been reported accordingly.

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	3/3

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	-1195	-2260	0/835	0/360	0/2260	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-396-000_SC_5_Jim Wells County

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0008

Projected Start Date:

07/10/2018

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

SC INFRASTRUCTURE

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

03/27/2026

Responsible Organization:

County of Jim Wells

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	(\$12,563.74)	\$885,545.53
Total Budget	(\$12,563.74)	\$885,545.53
Total Obligated	(\$12,563.74)	\$891,073.90
Total Funds Drawdown	\$32.01	\$891,073.90
Program Funds Drawdown	\$32.01	\$891,073.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$32.01	\$891,073.90
County of Jim Wells	\$32.01	\$891,073.90
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Jim Wells County shall clear, excavate, and grade a detention pond; replace culverts; apply pavement repairs; install storm sewer pipe, outfall, bleeder system, and inlets; and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Jim Wells County at the following locations of the Rancho Alegre Colonia. Guerra Street - 400' east of Gulf Street to Lattas Creek-south braid, Lattas Creek-south braid - Gulf Street to Johnson Street, and Johnson Street - 800' south of Lattas Creek to 800' north of Hub Street.

Activity Progress Narrative:

During this reporting period, Jim Wells County had its Flood and Drainage project closed. Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1520	1520/2900

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
--------------------------------	------

Grantee Activity Number: 18-414-000_SC_5_Corsicana

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0008

Projected Start Date:
07/15/2018

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
SC INFRASTRUCTURE

Projected End Date:
12/31/2026

Completed Activity Actual End Date:
03/25/2026

Responsible Organization:
Corsicana

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,002,708.20
Total Budget	\$0.00	\$1,002,708.20
Total Obligated	\$0.00	\$1,008,682.14
Total Funds Drawdown	\$0.00	\$1,008,682.14
Program Funds Drawdown	\$0.00	\$1,008,682.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,008,682.14
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Corsicana shall remove asphalt pavement; excavate and seed/fertilize the project area ditches; install reinforced storm sewer pipe, curb inlets, culverts, and outfall structures; remove and apply asphalt and concrete pavement; and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Corsicana at East 6th Avenue - North 6th Street/Railroad to South 4th Street, South 4th Street - East 6th Avenue to East Collin Street, East Collin Street - South 4th Street to South 3rd Street, GW Jackson Avenue - North 3rd Street to North 2nd Street, East 3rd Avenue - North 2nd Street to North 1st Street, Alley between Collin & Jackson - North Frey Street to North Powell Street, Irene Avenue - N. Powell Street to North of Irene Avenue, East 1st Avenue - North 5th Street to North 3rd Street, North 3rd Street - East 1st Avenue to GW Jackson Avenue, North 4th Street - East 3rd Avenue to GW Jackson Avenue, North 2nd Street - GW Jackson Avenue to East 6th Avenue, North Benton Street - GW Jackson Avenue to East Collin Street, North Frey Street - GW Jackson Avenue to East 6th Avenue, North Washington Street - GW Jackson Avenue to Alley between Collin & Jackson, North Powell Street - GW Jackson Avenue to East 6th Avenue, North Parham Street - GW Jackson Avenue to Alley between Collin & Jackson and East Collin Street - North Powell Street to South Parham Street.

Activity Progress Narrative:

This contract was administratively closed, and the activity status was updated to Completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	8297	8298/10290

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: 19-112-000_SC_5_Willacy County

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0008

Projected Start Date:

10/15/2018

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

SC INFRASTRUCTURE

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

03/20/2023

Responsible Organization:

Willacy County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	(\$1,037.39)	\$311,664.81
Total Budget	(\$1,037.39)	\$311,664.81
Total Obligated	(\$1,037.39)	\$316,168.02
Total Funds Drawdown	\$0.00	\$316,168.02
Program Funds Drawdown	\$0.00	\$316,168.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$316,168.02
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Willacy County shall install storm sewer culverts, pipe, and concrete headwalls, regrade ditches, apply pavement repairs, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Willacy County at the following locations in Lasara. Cemetery Road - Crossing North of 9th Street at Main Drain, Cemetery Road - Corner of County Road 2800 and Ditch East of CR 1015 - 1,200 east of County Road 1015 along ditch to Farm Road (10th Street) Crossing. This provides a benefit to the persons of the Census Designated Place of Lasara.

Activity Progress Narrative:

During the reporting period this contract was administratively closed. All accomplishments and details have been reported accordingly.

Accomplishments Performance Measures	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	1925/1925

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / **0009 / Disaster Recovery Reallocation Program**

Grantee Activity Number: DRRP[15F]_HMI_LMI_25-109-001-F043_JacintoCity_SF

Activity Title: Wastewater System Improvements

Activity Type:	Activity Status:
Construction/reconstruction of water/sewer lines or systems	Under Way
Project Number:	Project Title:
0009	Disaster Recovery Reallocation Program
Projected Start Date:	Projected End Date:
07/29/2025	04/05/2027
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	City of, Jacinto City

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$0.00	\$77,000.00
Program Funds Drawdown	\$0.00	\$77,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$77,000.00
Most Impacted and Distressed Expended	\$0.00	\$77,000.00

Activity Description:

The City of Jacinto City shall replace the digester and the blowers, perform structural repairs on the digester wall, replace electrical component and equipment, and complete associated appurtenances for the Jacinto City Wastewater Treatment Plant Improvements project. This activity meets the low- and moderate-income national objective using the City-Wide ACS 2020 LMISD. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Jacinto City at the Jacinto City Wastewater Plant at 12202 Market St.

Activity Progress Narrative:

No reportable changes this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: DRRP[15F]_HMI_LMI_25-109-002-F214_JacintoCity_SF

Activity Title: Wastewater System Improvements

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0009

Projected Start Date:
07/29/2025

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Disaster Recovery Reallocation Program

Projected End Date:
04/05/2027

Completed Activity Actual End Date:

Responsible Organization:
City of, Jacinto City

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$126,964.88	\$182,564.88
Program Funds Drawdown	\$126,964.88	\$182,564.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$126,964.88	\$182,564.88
City of, Jacinto City	\$126,964.88	\$182,564.88
Most Impacted and Distressed Expended	\$126,964.88	\$182,564.88

Activity Description:

The City of Jacinto City shall replace sanitary sewer pipe, repair manholes along the sanitary sewer pipe, and complete associated appurtenances for the Lane Street Sewer Line Improvements project. This activity meets the low- and moderate-income national objective using Census Tract and Block Group ACS 2020 LMISD. Please see the Geography tab for census defined activities.

Location Description:

Construction shall take place in the City of Jacinto City at the Lane Street/Easement to Wastewater Treatment Plant.

Activity Progress Narrative:

During the reporting period, the City of Jacinto City completed engineering design for its Sewer Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 9999 / Restricted Balance

Grantee Activity Number: 19-110-000_SC_ADMIN_Hubbard-01042024190651

Activity Title: Administration

Activity Type:

Administration

Project Number:

9999

Projected Start Date:

11/14/2018

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Restricted Balance

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Hubbard

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2026

\$0.00

To Date

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$25,527.00)

(\$25,527.00)

Hubbard

(\$25,527.00)

(\$25,527.00)

Texas General Land Office

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The City of Hubbard administration costs related to disaster area.

Location Description:

Activities shall take place in the City of Hubbard. Zip Code 76648.

Activity Progress Narrative:

Activity status was changed to Underway to remove Total Funds Expenditures entered in previous quarter to reconcile activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	175
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	175
Report/Letter Issued	1	175