Action Plan

Grantee: Texas - GLO

Grant: B-12-DT-48-0001

LOCCS Authorized Amount:	$ 31,319,686.00
Grant Award Amount:	$ 31,319,686.00
Status:	Submitted - Await for Review
Estimated PI/RL Funds:	$ 0.00
Total Budget:	$ 31,319,686.00

Funding Sources

No Funding Sources Found

Narratives

Disaster Damage:

According to the Texas Governor's website, 2011 was one of the worst wildfire seasons in recent memory. While extensive areas of Texas experienced damage from the 2011 wildfire season, the most significant losses and major damage to homes, businesses, public lands (parks) and other public facilities (hospitals & schools) stemmed from a series of devastating wildfire events within the counties that were Presidentially declared disasters in the 2011 Federal Emergency Management Agency (FEMA) DR-4029-TX major disaster declaration.

Recovery Needs:

A total of 3.9 million acres and approximately 5,900 structures were damaged and/or destroyed in Texas during the 2011 wildfire season, which occurred from November 15, 2010 through October 31, 2011. Weather conditions combined with the availability of large amounts of dry fuels led to the intensity of these wildfires. Bastrop County specifically experienced the most destructive fire with a final count of 34,457 acres burned and 3,017 homes destroyed and/or severely damaged. According to HUD, the top five counties that were most severely impacted by the 2011 wildfire season were Bastrop, Marion, Upshur, Travis, and Montgomery respectively. Although the HUD Needs Assessment identifies both housing and business damage, the GLO has opted to provide housing assistance in Bastrop County only because of the limited housing damage in remaining declared counties. The GLO also reviewed FEMA Individual Assistance (IA) data (number of IA eligible households) in order to support the determination of providing housing assistance to Bastrop County only; according to FEMA the top five counties with the highest concentration of eligible households are Bastrop, Waller, Travis, Montgomery, and Marion respectively. At this time, the GLO has funded the housing needs of Bastrop County only. Those needs consist of single family non-rental rehabilitation/reconstruction, and down payment assistance for low-to-moderate (LMI) income families. According to the Texas Forest Service the county that received the highest amount of damage with respect to acreage burned was Cass County (42,630 acres lost), with Bastrop County (35,193 acres lost) coming in second. Based on these numbers, it is clear that the infrastructure needs stretch far beyond Bastrop County. Upon review of FEMA Public Assistance (PA) numbers (amount of federal share funding each county is eligible for) Bastrop was the most heavily affected, with Leon, Walker, Gregg, and Upshur counties coming in very closely behind. The GLO has funded the infrastructure needs of Bastrop County, Coryell County, Newton County, and Walker County. Those needs consist of fire protection/equipment, street improvements, flood/drainage improvements, debris removal, and construction of community centers.

Public Comment:

Project Summary

Project #	Project Title	Grantee Activity #	Activity Title	Grantee Program
0001	ADMINISTRATION	GLO Admin Services	GLO Admin Services	
		HNTB Admin services	HNTB Admin services	
		Lutheran Social Services Admin	Lutheran Social Services Admin	
		URS Admin Services	URS Admin Services	
0002	HOUSING	BASTROP DPA LMI	BASTROP DPA LMI	
		Bastrop SF Rehab/Recon	Bastrop SF	
0003	NON-HOUSING	Bastrop County Drainage	Bastrop	
		WFR010001-10-		
		WFR010001-10-Radio Tower		
		WFR010001-4-		
		WFR010001-5-State Park		
		WFR010001-5-Watershed Repair		
		WFR010001-5a-		
		WFR010001-6-Bastrop		
		WFR010001-6-Elgin		
		WFR010001-6-Smithville		
		WFR010003-10-	Coryell	
		WFR010004-10-	Walker	
		WFR010005-10-	Newton	
0004	PLANNING	Planning[WF1]_21-245-000-D082_TexasA&MUniversity	Planning	
		URS Services	URS Planning Service	
9999	Restricted Balance	*No activities in this project*		

Activities

Project # / 0001 / ADMINISTRATION

Grantee Activity Number: GLO Admin Services

Activity Title: GLO Admin Services

Activity Type:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
08/01/2012

Projected End Date:
06/15/2024

Project Draw Block by HUD:
Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:
Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:
Not Blocked

National Objective:
Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Total Budget:	$ 815,676.26
Most Impacted and Distressed Budget:	$ 652,541.01
Other Funds:	$ 0.00
Total Funds:	$ 815,676.26

Benefit Report Type:
NA

Ancillary Activities

None

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Texas General Land Office	State Agency	$ 815,676.26

Location Description:

Activity Description:

Administrative services in support of Wildfire Recovery Grants.

Environmental Assessment: EXEMPT

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: HNTB Admin services

Activity Title: HNTB Admin services

Activity Type:
Administration

Activity Status:
Completed

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
08/01/2012

Projected End Date:
01/21/2017

Project Draw Block by HUD:
Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:
Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:
Not Blocked

National Objective:
Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Total Budget:	$ 277,495.32
Most Impacted and Distressed Budget:	$ 0.00
Other Funds:	$ 0.00
Total Funds:	$ 277,495.32

Benefit Report Type:
NA

Ancillary Activities

None

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Texas General Land Office	State Agency	$ 277,495.32

Location Description:
Statewide Impacted Area - Services will be provided in Austin to serve all impacted areas benefiting from the Grant Programs.

Activity Description:
General Land Office has contracted with HNTB to serve as PMC and provide Administrative Support in the Wildfire Recovery Program.

Environmental Assessment: EXEMPT

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: Lutheran Social Services Admin

Activity Title: Lutheran Social Services Admin

Activity Type:
Administration

Activity Status:
Completed

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
08/01/2012

Projected End Date:
12/31/2015

Project Draw Block by HUD:
Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:
Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:
Not Blocked

National Objective:
Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Total Budget:	$ 141,799.42
Most Impacted and Distressed Budget:	$ 0.00
Other Funds:	$ 0.00
Total Funds:	$ 141,799.42

Benefit Report Type:
NA

Ancillary Activities

None

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Lutheran Social Services	Non-Profit	$ 141,799.42

Location Description:
Bastrop County, Texas

Activity Description:
General Land Office has contracted with Lutheran Social Services (LSS) for Administrative support in the Wildfire Housing Recovery Program. LSS will provide local housing applicant intake services and beneficiary support services in the impacted area to help identify eligible housing activities.

Environmental Assessment: EXEMPT

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: URS Admin Services

Activity Title: URS Admin Services

Activity Type:
Administration

Activity Status:
Completed

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
08/01/2011

Projected End Date:
12/31/2015

Project Draw Block by HUD:
Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:
Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:
Not Blocked

National Objective:
Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Total Budget:	$ 331,013.00
Most Impacted and Distressed Budget:	$ 0.00
Other Funds:	$ 0.00
Total Funds:	$ 331,013.00

Benefit Report Type:
NA

Ancillary Activities

None

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Texas General Land Office	State Agency	$ 331,013.00

Location Description:

Activity Description:
This scope of work has been prepared by URS Corporation (URS) for the Texas General Land Office (GLO) for the Bastrop County Complex Fire Community Development Block Grant (CDBG) disaster recovery housing program. The intent of this scope of work is to implement a construction management process to complete this program in an expeditious manner.This scope of work provides for the analysis, creation, and integration of the processes, procedures, and framework for the execution of the construction aspects of the program taking into account the local needs of Bastrop County and the desires of the GLO.

Environmental Assessment: EXEMPT

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / 0002 / HOUSING

Grantee Activity Number: BASTROP DPA LMI

Activity Title: BASTROP DPA LMI

Activity Type:
Homeownership Assistance to low- and moderate-income

Activity Status:
Completed

Project Number:
0002

Project Title:
HOUSING

Projected Start Date:
11/01/2012

Projected End Date:
12/31/2015

Project Draw Block by HUD:
Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:
Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:
Not Blocked

National Objective:
Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:	$ 165,785.66
Most Impacted and Distressed Budget:	$ 165,785.66
Other Funds:	$ 0.00
Total Funds:	$ 165,785.66

Benefit Report Type:
Direct (Households)

Ancillary Activities

None

Projected Beneficiaries	Total	Low	Mod	Low/Mod%
# Owner Households	6		6	100.00
# of Households	6		6	100.00

Projected Accomplishments	Total
# of Singlefamily Units	6
# of Multifamily Units	
# of Housing Units	6

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Texas General Land Office	State Agency	$ 165,785.66

Location Description:
Bastrop County, Texas

Activity Description:

General Land Office will be Administering a Downpayment Assistance Program for low to moderate income beneficiaries in the Bastrop County Area. The program is targeted to provide up to $20,000 in funding per household and should benefit approximately 6 households of which 6, or 100%, will be of Low to Moderate Income. Lutheran Social Services will be performing local applciation intake services, eligibility screening and provide local assistance throughout the program.

Environmental Assessment: EXEMPT

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: Bastrop SF Rehab/Recon

Activity Title: Bastrop SF

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Completed

Project Number:
0002

Project Title:
HOUSING

Projected Start Date:
11/01/2012

Projected End Date:
12/31/2015

Project Draw Block by HUD:
Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:
Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:
Not Blocked

National Objective:
Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:	$ 4,527,030.37
Most Impacted and Distressed Budget:	$ 4,527,030.37
Other Funds:	$ 0.00
Total Funds:	$ 4,527,030.37

Benefit Report Type:
Direct (Households)

Ancillary Activities

None

Projected Beneficiaries	Total	Low	Mod	Low/Mod%
# Owner Households	28		28	100.00
# of Households	28		28	100.00

Projected Accomplishments	Total
# of Singlefamily Units	28
# of Housing Units	28

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Texas General Land Office	State Agency	$ 4,527,030.37

Location Description:
Bastrop County, Texas

Activity Description:

Rehabilitation/Reconstruction Program for Single Family LMI Households in Bastrop County is administered by GLO with support from Lutheran Social Services. The Homeowner Assistance Program Applications' yielded 210 applications of which 28 were eligible and agreed to participate in the program.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / 0003 / NON-HOUSING

Grantee Activity Number: Bastrop County Drainage

Activity Title: Bastrop

Activity Type:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/12/2013

Projected End Date:
02/29/2024

Project Draw Block by HUD:
Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:
Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:
Not Blocked

National Objective:
Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:	$ 3,170,036.48
Most Impacted and Distressed Budget:	$ 3,170,036.48
Other Funds:	$ 0.00
Total Funds:	$ 3,170,036.48

Benefit Report Type:
Area Benefit (Survey)

Ancillary Activities

None

Projected Beneficiaries	Total	Low	Mod	Low/Mod%
# of Persons	55645		28521	51.26

Projected Accomplishments	Total
# of Linear feet of Public Improvement	119103

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Bastrop County	Local Government	$ 3,170,036.48

Location Description:

Construction shall take place at the following locations throughout the approximately ninety-four (94) linear miles of County rights-of-way located within the burn perimeter in Bastrop County, Texas: Burn Zone 1 in the Pioneer Pines Area [Exhibit 1 includes Alum Creek Dr., Bowie Dr., Dickenson Ln., Pine Valley Dr., Quiet Dr., Travis Rd. for approximately 742 l.f. with approx. 227 culverts]; Burn Zone 2 in the North Circle D Area [Exhibit 2 includes Blue Jay Rd., Bonham Ln., Buffalo Trl., CardinalDr., Cardinal Loop, Charolais Dr., Comanche Dr., Davy Crockett Rd., Jim Bowie Dr., Mallard Rd., N.Bob While Dr., N. Mockingbird Ln., N. Travis Ln., Pintail Ln., Plover Dr.,

Ponderosa Loop, Robin Rd., S. Bob White Dr., S. Mockingbird Ln., and Tonkawa Dr. for approximately 20,174 l.f. with approx. 2,474 culverts]; Burn Zone 3 in the South Circle D Area [Exhibit 3 includes Angus Ln., Brangus Ln., Bridle Ct., Cattlemens Dr., Charolais Dr., County Rd., Hereford Ln., Jersey Ln., Lariat Ct., Limousine Ln., Longhorn Dr., Mulberry Cv., Mulberry Ln., Painted Post, Pine Path, Rowel Court, Santa Gertudis Ln. for approximately 9,378 l.f.] with approx. 614 culverts; Burn Zone 4 in the KC Estates Area [Exhibit 4 includes Cassel Way, High Timbers Rd., KC Dr., Kelley Rd., N. Buckhorn Dr., Nugget Ln., Paintbrush Ln., Rainbow Dr., S. Bickhorn Dr.,Sage Rd., and Yucca Ln. for approximately 9,284 l.f.with approx. 572 culverts]; Burn Zone 5 in the Kinsey/Circle D East [Exhibit 5 includes Linda Ln., Lisa Ln., Pine Tree Loop, and Porter Rd. for approximately 8,282 l.f. with approx. 774 culverts]; Burn Zone 6, Pine Hill Estates Area [Exhibit 6 includes Boren Ln., Hillcrest Dr., Kinsey Rd., Mustang Dr., Palamino Ct., Pinedale Dr., Pinehill Dr., Pinehollow Dr., Quarter Horse Loop, and Wildwood Dr. for approximately 6,105 l.f. with approx. 476 culverts]; Burn Zone 7, Tahitian Village Area [Exhibit 7 includes Akaloa Dr., Kaanapali Ln., Kainalu Ln., Kaohikaipu Dr., Makaha Dr., Mamalu Dr., Manawianui Dr., Mauna Kea Ln., Riverside Dr., Mauna Kea Ln., Mahalo Ct., Pahala Ct., Honopu Dr., Mahalua Ln., Kahalua Dr., Pukoo Dr., Alele Dr., Kipahulu Dr., Wiamea Ct., Pahoiki Ln., and Nakalele for approximately 10,080 l.f. with approx. 284 culverts]; Burn Zone 8, Pine Fores/Colo Vista Area [Exhibit 8 includes Colovista Dr., Crafts Prairie Rd., Green Acres Loop, Kaanapali Ln., Kainalu Ln., Lakeside Dr., Lakewood Ctl, Lakewood Dr., McAllister Rd., Oak Shadows Dr., Pine Shadows Ln., Pinecrest Dr., River Forest Dr., Timber Ln., W. Tanglebriar Ct., William Higgins Dr., Winfield Thicket Rd., and Woodland Ct. for approximately 45,425 l.f. with approx. 1248 culverts]; Burn Zone 9, Crafts Prairie Area [Exhibit 9 includes Alum Creek Rd., Forest Ln., Gotier Trace Rd., Harmon Rd., Peace Haven Ln., Pine Hill Loop, and Royal Pines Dr. for approximately 8,081 l.f. with approx. 624 culverts]; and Burn Zone 10, Cottletown Area [Exhibit 10 includes Cottle Town Rd., Gotier Trace Rd., Hidden Bluff, Long Trail, O'Grady Rd., Powell Rd., and Pinetree Loop for approximately 1,552 l.f. with approx. 72 culverts]. [Work limits associated with the project activities are contained within the existing County right-of-way (ROW) described as 25 feet from the centerline of the roadway, unless otherwise indicated.]

Activity Description:

Contractor shall make repairs and improvements to infrastructure for drainage and erosion and sedimentation control as needed along existing County rights-of-way. Contractor shall purchase and install erosion and sedimentation control and infrastructure materials, and perform any site work, including endangered species monitoring associated with the construction to repair existing rights-of-way and culverts damaged by the wildfires. Proposed repairs and improvements will ensure proper function of the existing infrastructure and drainage system.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents:

Document WFR010001_BastropCounty_AreaBenefit_LMI_Support.pdf

Grantee Activity Number: WFR010001-10-

Activity Title: Bastrop

Activity Type:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/12/2013

Projected End Date:
02/29/2024

Project Draw Block by HUD:
Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:
Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:
Not Blocked

National Objective:
Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:	$ 4,255,433.00
Most Impacted and Distressed Budget:	$ 4,255,433.00
Other Funds:	$ 0.00
Total Funds:	$ 4,255,433.00

Benefit Report Type:
Area Benefit (Survey)

Ancillary Activities

None

Projected Beneficiaries	Total	Low	Mod	Low/Mod%
# of Persons	55645		28521	51.26

Projected Accomplishments	Total
# of public facilities	1

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Bastrop County	Local Government	$ 4,255,433.00

Location Description:

Construction shall take place at Bastrop County ESD No. 2 Fire Station No. 4 at South Highway 95 on approximately 9.5 acres; just south of the intersection of South Highway 95 and Pershing Road.

Activity Description:

Contractor shall construct a new fire station. The new facility will include a reinforced concrete slab; garage bay

and doors designed for modern emergency services and equipment, and a vehicle exhaust system; plumbing system; electrical system including site lighting; telecommunications system and alarm system; heating, ventilating and air conditioning (energy star-HVAC) system; fire personnel kitchen and restroom facilities with showers; sleeping quarters; interior finish out; to provide other associated appurtenances; and to perform site work associated with construction. The proposed Fire Station will ensure adequate fire protection and emergency services for the County. Construction shall take place at Bastrop County ESD No. 2 Fire Station No. 4 at South Highway 95 on approximately 9.5 acres; just south of the intersection of South Highway 95 and Pershing Road.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents:

Document WFR010001_BastropCounty_AreaBenefit_LMI_Support.pdf

Grantee Activity Number: WFR010001-10-Radio Tower

Activity Title: Bastrop

Activity Type:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/12/2013

Projected End Date:
12/31/2018

Project Draw Block by HUD:
Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:
Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:
Not Blocked

National Objective:
Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:	$ 2,379,755.12
Most Impacted and Distressed Budget:	$ 2,379,755.12
Other Funds:	$ 0.00
Total Funds:	$ 2,379,755.12

Benefit Report Type:
Area Benefit (Survey)

Ancillary Activities

None

Projected Beneficiaries	Total	Low	Mod	Low/Mod%
# of Persons	55645		28521	51.26

Projected Accomplishments	Total
# of public facilities	4

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Bastrop County	Local Government	$ 2,379,755.12

Location Description:

Construction shall take place at variou locations in Bastrop County, Texas: at the Smithville Remote Tower, at the Bastrop Prime Tower, at the Elgin Remote Tower, and at the Rosanky/KROX Remote Tower.

Activity Description:

Contractor shall purchase and install a new approximately four hundred fifty foot (450 ft.) tall tower, a concrete

climate controlled weather proof equipment shelter, an LED hazard lighting system, 18 KVA UPS system, 5-GTR 8000 repeaters, combiners and software, cabling, a transmitting/receiving and microwave antenna system, and provide other associated appurtenances and perform site work associated with construction. In addition, Contractor shall purchase and install one (1) fifty to two hundred kilowatt (50 kW - 200kW) generator with transfer switch, pad for generator mounting, and associated appurtenances. Construction shall take place at the Smithville Remote Tower. In addition, contractor shall purchase and install 5-GTR 8000 repeaters, combiners and software, cabling, a transmitting/receiving and microwave antenna system (Rosanky/KROX Remote Tower Only), and provide other associated appurtenances, and perform site work associated with construction. Construction shall take place at the following locations in Bastrop County, Texas: at the Bastrop Prime Tower, at the Elgin Remote Tower, and at the Rosanky/KROX Remote Tower. This Radio Tower activity was partially funded by the Wildfire II grant #B-13-DS-48-0001, and that activity also reported 4 public facilities for this radio tower project.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents:

Document	WFR010001_BastropCounty_AreaBenefit_LMI_Support.pdf

Grantee Activity Number: WFR010001-4-

Activity Title: Bastrop

Activity Type:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/12/2013

Projected End Date:
02/29/2024

Project Draw Block by HUD:
Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:
Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:
Not Blocked

National Objective:
Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Total Budget:	$ 6,108,601.38
Most Impacted and Distressed Budget:	$ 6,108,601.38
Other Funds:	$ 0.00
Total Funds:	$ 6,108,601.38

Benefit Report Type:
Area Benefit (Census)

Ancillary Activities

None

Projected Beneficiaries	Total	Low	Mod	Low/Mod%
# of Persons	5370		1920	35.75

Projected Accomplishments	Total
# of Linear feet of Public Improvement	18802

LMI%:	35.75

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Bastrop County	Local Government	$ 6,108,601.38

Location Description:
Construction shall take place in two phases with Phase 1 and 2 in the Tahitian Village Subdivision as follows: on New Roadway Section 1a from intersection of Ulupaua Circle and Poi Court to north end of Colovista Dr., on New Roadway Section 1b on Colovista Dr. to River Forest Dr., on Existing roadway section 2a on Colovista Dr. from River Forest Dr. to Oak Shadows Dr., on Existing roadway section 2b on Oak Shadows Dr., from Colovista Dr. to

McAllister Dr., on New Roadway Section 3 from intersection of Oak Shadows Dr. and McAllister Rd. to SH 71, and with Phase 2 on Old Piney Trail from the existing East End to Squirrel Run (30.095081, -97.110223) in Bastrop, Texas.

Activity Description:

Contractor shall construct two new roadway sections and improve an existing roadway section to connect an ingress/egress route of approximately 3.19 miles from Ulupau Circle at its intersection with Poi Court to a connection with SH 71. Section 1 will be new roadway approximately twenty-four feet (24 ft.) wide, including eight inches (8 in.) of flexible base layer on a sub grade stabilized with fly ash and lime. This section will include a box culvert structure creek crossing and 1 or more road crossing culverts. This section will include signage, marking, erosion control, seeding and right of way shaping, grading and compacting of the sub-grade. Pavement will be two-course aggregate surface or if budget permits, a two-inch (2 in.) asphaltic concrete surface. Section 2 will be a rehabilitated section of existing roadway approximately twenty-four feet (24 ft.) wide. Work will include clearing, shaping, excavation, grading and reworking of existing sub-grade and base. This section will include signage, marking, erosion control, seeding and right of way. Pavement will be two-course aggregate surface or if budget permits a two-inch (2 in.) asphaltic concrete surface. Section 3 will be a new roadway approximately twenty-four feet (24 ft.) wide, including eight inches (8 in.) of flexible base layer on a sub grade stabilized with fly ash and lime. This section will include a box culvert structure creek crossing and 5 or more road crossing culverts. This section will include signage, marking, erosion control, seeding and right of way shaping, grading and compacting of the sub-grade. Pavement will be two-course aggregate surface or a two-inch (2 in.) asphaltic concrete surface, if budget permits. Construction shall take place in Tahitian Village Subdivision in two phases with Phase 1 on New Roadway Section 1a from intersection of Ulupaua Circle and Poi Court to north end of Colovista Dr., on New Roadway Section 1b on Colovista Dr. to River Forest Dr., on Existing roadway section 2a on Colovista Dr. from River Forest Dr. to Oak Shadows Dr., on Existing roadway section 2b on Oak Shadows Dr., from Colovista Dr. to McAllister Dr., on New Roadway Section 3 from intersection of Oak Shadows Dr. and McAllister Rd. to SH 71, and with Phase 2 on Old Piney Trail from the existing East End to Squirrel Run (30.095081, -97.110223) in Bastrop, Texas.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: WFR010001-5-State Park

Activity Title: Bastrop

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/12/2013

Projected End Date:
02/29/2024

Project Draw Block by HUD:
Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:
Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:
Not Blocked

National Objective:
Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:	$ 1,514,623.27
Most Impacted and Distressed Budget:	$ 1,514,623.27
Other Funds:	$ 0.00
Total Funds:	$ 1,514,623.27

Benefit Report Type:
Area Benefit (Survey)

Ancillary Activities

None

Projected Beneficiaries	Total	Low	Mod	Low/Mod%
# of Persons	55645		28521	51.26

Projected Accomplishments	Total
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
Activity funds eligible for DREF (Ike Only)	
# of Linear miles of Public Improvement	
# of Linear feet of Public Improvement	8200
# of public facilities	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Bastrop County	Local Government	$ 1,514,623.27

Location Description:

Construction shall take place at Bastrop State Park on 100 Park Road 1A, Bastrop, Texas 78602 (30.110199, 97.286911)

Activity Description:

Contractor shall be replacing and stabilizing approximately thirty-seven (37) drainage crossings and stabilize multiple sections of eroded road and utility corridors throughout the park. In addition, the contractor shall stabilize the eroding hillside adjacent to the park road and campgrounds. Contractor shall reconstruct the sewer drainage system with concrete box culverts, concrete rip rap, concrete pipes, and erosion control gabions, and perform site work associated with construction.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents:

Document WFR010001_BastropCounty_AreaBenefit_LMI_Support.pdf

Grantee Activity Number: WFR010001-5-Watershed Repair

Activity Title: Bastrop

Activity Type:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2013

Projected End Date:
02/29/2024

Project Draw Block by HUD:
Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:
Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:
Not Blocked

National Objective:
Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Total Budget:	$ 372,022.98
Most Impacted and Distressed Budget:	$ 372,022.98
Other Funds:	$ 0.00
Total Funds:	$ 372,022.98

Benefit Report Type:
Area Benefit (Survey)

Ancillary Activities

None

Projected Beneficiaries	Total	Low	Mod	Low/Mod%
# of Persons	9818		4352	44.33

Projected Accomplishments	Total
# of Linear feet of Public Improvement	4965

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Bastrop County	Local Government	$ 372,022.98

Location Description:

Construction shall take place along various roadways in Bastrop County, Texas: for Site BA2-1 Jim Bowie Drive along Jim Bowie Drive approximately 220 feet north of the intersection of North Travis Lane; for Site BA2-2 aLakewood Drive along Lakewood Drive approximately 780 feet south southeast of the intersection of Lakeside Drive; for Site BA2-3 Pine Shadows Lane along Pine Shadows Lane approximately 600 feet southeast of the

intersection of Lakeside Drive; for Site BA2-7 along Cardinal Drive approximately 175 feet southwest of the intersection of Pintail Lane,; for Site BA2-7 along Cardinal Drive approximately 215 feet northeast of the intersection of Wood Duck Lane; for Site BA2-17 Tahitian Drive along Tahitian Drive approximately 143 feet south of the intersection of Alele Drive; for Site BA2-18 Lakewood Drive along Lakewood Drive approximately 275 feet north of the intersection of Lakewood Court; for Site BA2-19 River Forest Dr. along River Forest Drive approximately 680 feet northeast of the intersection of McAllister Road; for Site BA2-20 Woodland Court along Woodland Court approximately 1,230 feet west southwest of the intersection of McAllister Road; for Site BA2-22 Oak Shadows Drive along Oak Shadows Drive approximately 290 feet northeast of the intersection of Colovista Drive; forSite BA2-23 O'Grady Road along O'Grady Road approximately 490 feet south southeast of the intersection of Cottle Town Road; for Site BA2-24 Long Trail along Long Trail approximately 1,812 feet east of the intersection of Cottle Town Road; for Site BA2-26 Peace Haven along Peace Haven Lane approximately 115 feet west of the intersection of Pine Hill Loop; for Site BA Site 1 Tall Forest Drive along Tall Forest Drive approximately 300 feet north of the intersection of Kaanapali Lane; for BA Site 2 Kaanapali along Kaanapali Lane approximately 195 feet east southeast of the intersection of Koali Drive; for Site BA2-6 Charolais Drive along Charolais Drive approximately 470 feet southwest of the intersection of Buffalo Trail; for Site BA2-9 Mustang Drive along Mustang Drive approximately 582 feet southeast of the intersection of Palamino Court; for Site BA2-10 Bowie along Bowie Road approximately 273 feet south of the intersection of Alamo Court; for Site BA2-12 Tonkawa Drive along Tonkawa Drive approximately 245 feet south of the intersection of Comanche Drive; for Site BA2-13 Cassel Way along Cassel Way approximately 820 feet southwest of the intersection of FM 1441; for Site BA2-14 Kelley Road East along Kelley Road East approximately 665 feet northwest of the intersection of Cassel Way; for Site BA2-15 KC Drive along KC Drive approximately 2,245 feet northwest of the intersection of State Highway 21; for Site BA2-16 {ome Tree Loop along Pine Tree Loop approximately 200 feet east of the intersection of Lisa Lane; for Site 11 Kelley Road East along Kelley Road (East) approximately 1,245 feet northwest of the intersection of State Highway 21; and for Site 12 Cassel along Cassel Way approximately 425 feet north northeast of the intersection of Kelley Road East.

Activity Description:

Contractor shall purchase and install timber headwalls, riprap with geo-textile base, and perform any site work associated with the construction to repair existing culverts damaged by the wildfires. Proposed improvements will ensure proper function of the existing ditch system. Construction shall take place along various roadways in Bastrop County, Texas: Along Jim Bowie Drive, approximately 220 feet north of the intersection of North Travis Lane, Along Lakewood Drive, approximately 780 feet south southeast of the intersection of Lakeside Drive, Along Pine Shadows Lane, approximately 600 feet southeast of the intersection of Lakeside Drive, Along Cardinal Drive, approximately 175 feet southwest of the intersection of Pintail Lane, Along Cardinal Drive, approximately 215 feet northeast of the intersection of Wood Duck Lane, Along Tahitian Drive, approximately 143 feet south of the intersection of Alele Drive, Along Lakewood Drive, approximately 275 feet north of the intersection of Lakewood Court, Along River Forest Drive, approximately 680 feet northeast of the intersection of McAllister Road, Along Woodland Court, approximately 1,230 feet west southwest of the intersection of McAllister Road, Along Oak Shadows Drive, approximately 290 feet northeast of the intersection of Colovista Drive, Along O'Grady Road, approximately 490 feet south southeast of the intersection of Cottle Town Road, Along Long Trail, approximately 1,812 feet east of the intersection of Cottle Town Road, Along Peace Haven Lane, approximately 115 feet west of the intersection of Pine Hill Loop, Along Tall Forest Drive, approximately 300 feet north of the intersection of Kaanapali Lane, Along Kaanapali Lane, approximately 195 feet east southeast of the intersection of Koali Drive, Along Charolais Drive, approximately 470 feet southwest of the intersection of Buffalo Trail, Along Mustang Drive, approximately 582 feet southeast of the intersection of Palamino Court, Along Bowie Road, approximately 273 feet south of the intersection of Alamo Court, Along Tonkawa Drive, approximately 245 feet south of the intersection of Comanche Drive, Along Cassel Way, approximately 820 feet southwest of the intersection of FM 1441, Along Kelley Road East, approximately 665 feet northwest of the intersection of Cassel Way, Along KC Drive, approximately 2,245 feet northwest of the intersection of State Highway 21, Along Pine Tree Loop, approximately 200 feet east of the intersection of Lisa Lane, Along Kelley Road (East), approximately 1,245 feet northwest of the intersection of State Highway 21, AND Along Cassel Way, approximately 425 feet north northeast of the intersection of Kelley Road East.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes: None

Environmental Reviews: None

Activity Supporting Documents:

Document WF1_LMISD_7707_WatershedRepair5.pdf

Grantee Activity Number: WFR010001-5a-

Activity Title: Bastrop

Activity Type:
Debris removal

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/12/2013

Projected End Date:
02/29/2024

Project Draw Block by HUD:
Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:
Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:
Not Blocked

National Objective:
Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:	$ 294,033.15
Most Impacted and Distressed Budget:	$ 294,033.15
Other Funds:	$ 0.00
Total Funds:	$ 294,033.15

Benefit Report Type:
Area Benefit (Survey)

Ancillary Activities

None

Projected Beneficiaries	Total	Low	Mod	Low/Mod%
# of Persons	55645		28521	51.26

Projected Accomplishments	Total
# of Properties	182

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Bastrop County	Local Government	$ 293,724.27

Location Description:

Debris along various right of way locations throughout the County Wide Right-of-Way for approximately 496,320 linear feet, within ninety-four miles (94 mi.) of right-of-way within the County. The debris removal took place at approximately one hundred eight-two (182) locations throughout the County.

Activity Description:

Contractor shall be reimbursed for the local funding amount that was used to cover the cost for local force account labor provided by the County. The County has removed, hauled and disposed of debris along various right of way locations throughout the County, for approximately 496,320 linear feet, within ninety-four miles (94 mi.) of right-of-way within the County. The debris removal took place at approximately one hundred eight-two (182) locations throughout the County.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents:

Document WFR010001_BastropCounty_AreaBenefit_LMI_Support.pdf

Grantee Activity Number: WFR010001-6-Bastrop

Activity Title: Bastrop

Activity Type:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/12/2013

Projected End Date:
02/29/2024

Project Draw Block by HUD:
Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:
Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:
Not Blocked

National Objective:
Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:	$ 1,575,671.24
Most Impacted and Distressed Budget:	$ 1,575,671.24
Other Funds:	$ 0.00
Total Funds:	$ 1,575,671.24

Benefit Report Type:
Area Benefit (Survey)

Ancillary Activities

None

Projected Beneficiaries	Total	Low	Mod	Low/Mod%
# of Persons	55645		28521	51.26

Projected Accomplishments	Total
# of public facilities	2

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Bastrop County	Local Government	$ 1,575,671.24

Location Description:

Construction shall take place in Bastrop, Texas, at the Bastrop Community Center located at 1205 Linden St. and the Bastrop County Community Center located at the American legion Dr. (30.107184/-97.295338).

Activity Description:

Contractor shall construct an approximately fourteen thousand one hundred fifty-nine square foot (14,159 s.f.)

community center building and a ten thousand square foot (10,000 s.f.) community center building, both to include new interior finish out; necessary plumbing system; electrical systems; telecommunications systems; Heating, Ventilating, and Air Conditioning (energy star-HVAC) system; ADA kitchen and restroom facilities; an asphaltic parking lot including curb, layout striping, and perform site work associated with construction. Construction shall take place in Bastrop, Texas, at the Bastrop Community Center located at 1205 Linden St. and the Bastrop County Community Center located at the American legion Dr. (30.107184/-97.295338) in Bastrop, Texas.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: WFR010001-6-Elgin

Activity Title: Bastrop

Activity Type:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/12/2013

Projected End Date:
02/29/2024

Project Draw Block by HUD:
Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:
Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:
Not Blocked

National Objective:
Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:	$ 1,508,100.34
Most Impacted and Distressed Budget:	$ 1,508,100.34
Other Funds:	$ 0.00
Total Funds:	$ 1,508,100.34

Benefit Report Type:
Area Benefit (Survey)

Ancillary Activities

None

Projected Beneficiaries	Total	Low	Mod	Low/Mod%
# of Persons	55645		28521	51.26

Projected Accomplishments	Total
# of public facilities	1

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Bastrop County	Local Government	$ 1,508,100.34

Location Description:
Construction shall take place at the Elgin Community Center, 361 North State Highway 95, Elgin, Texas, Bastrop County.

Activity Description:
Contractor shall construct an approximately fourteen thousand one hundred fifty-nine square foot (14,159 s.f.)

community center building to include new interior finish out; necessary plumbing system; electrical systems; telecommunications systems; Heating, Ventilating, and Air Conditioning (energy star-HVAC) system; ADA kitchen and restroom facilities; an asphaltic parking lot including curb, layout striping, and perform site work associated with construction. Construction shall take place at the Elgin Community Center, 361 North State Highway 95, Elgin, Texas, Bastrop County.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents:

Document WFR010001_BastropCounty_AreaBenefit_LMI_Support.pdf

Grantee Activity Number: WFR010001-6-Smithville

Activity Title: Bastrop

Activity Type:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
04/12/2013

Projected End Date:
02/29/2024

Project Draw Block by HUD:
Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:
Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:
Not Blocked

National Objective:
Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:	$ 1,597,341.12
Most Impacted and Distressed Budget:	$ 1,597,341.12
Other Funds:	$ 0.00
Total Funds:	$ 1,597,341.12

Benefit Report Type:
Area Benefit (Survey)

Ancillary Activities

None

Projected Beneficiaries	Total	Low	Mod	Low/Mod%
# of Persons	55645		28521	51.26

Projected Accomplishments	Total
# of public facilities	1

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Bastrop County	Local Government	$ 1,597,341.12

Location Description:
Construction shall take place at 106 Gazley Street, Smithville, Texas 78957 (30.003145.97.094959), County of Bastrop.

Activity Description:
Contractor shall construct an approximately five thousand six hundred square feet (5,600 s.f.) expansion to the

current community center building to include new interior finish out; necessary plumbing system; electrical systems; telecommunications systems; Heating, Ventilating, and Air Conditioning (energy star-HVAC) system; ADA kitchen and restroom facilities; an asphaltic parking lot including curb, layout striping, and perform site work associated with construction. Construction shall take place at 106 Gazley Street, Smithville, Texas 78957 (30.003145.97.094959), County of Bastrop.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents:

Document WFR010001_BastropCounty_AreaBenefit_LMI_Support.pdf

Grantee Activity Number: WFR010003-10-

Activity Title: Coryell

Activity Type:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
10/31/2014

Projected End Date:
12/30/2018

Project Draw Block by HUD:
Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:
Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:
Not Blocked

National Objective:
Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Total Budget:	$ 310,826.98
Most Impacted and Distressed Budget:	$ 0.00
Other Funds:	$ 0.00
Total Funds:	$ 310,826.98

Benefit Report Type:
Area Benefit (Survey)

Ancillary Activities

None

Projected Beneficiaries	Total	Low	Mod	Low/Mod%
# of Persons	67101		32889	49.01

Projected Accomplishments	Total
# of public facilities	3

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Coryell County	Local Government	$ 310,826.98

Location Description:

All Fire equipment and vehicles shall be stored at the Gatesville Volunteer Fire Station at 109 South 23rd Street, Gatesville, Texas, 76528 for use Coryell Countywide.

Activity Description:

Contractor shall purchase a new D5 Bulldozer with enclosed heat protective cab, rear grader, and additional brush guard protection. The proposed D5 Bulldozer will provide an increased level of fire protection and emergency service with in the County by allowing access to rugged terrain. Contractor shall purchase a new Interoperability Communications Vehicle with field communication systems and communication equipment. The proposed IC Vehicle will provide an increased level of fire protection and
emergency service within the County by providing greater interoperability capabilities to first
responders and improved communication capabilities to first responders in remote locations. Contractor shall purchase a new six thousand watt (6000 W) Light Tower with power source. The proposed Light Tower will provide an increased level of fire protection and emergency service within the County by allowing increased visibility and safety to first responders in low light conditions. All shall be stored at the Gatesville Volunteer Fire Station at 109 South 23RD Street Gatesville, Texas.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: WFR010004-10-

Activity Title: Walker

Activity Type:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
11/01/2014

Projected End Date:
09/30/2023

Project Draw Block by HUD:
Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:
Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:
Not Blocked

National Objective:
Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:	$ 1,061,398.08
Most Impacted and Distressed Budget:	$ 0.00
Other Funds:	$ 0.00
Total Funds:	$ 1,061,398.08

Benefit Report Type:
Area Benefit (Survey)

Ancillary Activities

None

Projected Beneficiaries	Total	Low	Mod	Low/Mod%
# of Persons	62189		34199	54.99

Projected Accomplishments	Total
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Linear feet of green public improvement	
# of Acres wetlands	
Activity funds eligible for DREF (Ike Only)	
# of cable feet of public utility	
# of Linear miles of Public Improvement	
# of Linear feet of Public Improvement	
# of Non-business Organizations benefitting	
# of public facilities	156
# of buildings (non-residential)	
# of Properties	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Walker County	Unknown	$ 1,061,398.08

Location Description:

The proposed fire protection equipment shall be stored at the following locations throughout Walker County, Texas: New Waverly Volunteer Fire Department at 411 FM 1375 E, New Waverly, Texas 77358; Riverside Volunteer Fire Department at 2360 FM 980, Huntsville, Texas 77340; Thomas Lake Volunteer Fire Department at 46 Thomas Lake Road, Huntsville, Texas 77320; Dodge Volunteer Fire Department at 28 Dodge-Oakhurst Road, Huntsville, Texas 77340; Crabb's Prairie Volunteer Fire Department, 28 FM 2696 W, Huntsville, Texas 77340; Pine Prairie Volunteer Fire Department, 3 Phil Wood Road, Huntsville, Texas 77320; Huntsville Fire Department Station, 2209 Sam Houston Avenue, Huntsville, Texas 77340. The two new Brush Trucks shall be stored at the following location in Walker County, Texas: Crabb's Prairie Fire Department Station located at 28 FM 1696 Rd W, Huntsville, Texas 77320; and the Huntsville Fire Department Station, 2209 Sam Houston Avenue, Huntsville, Texas 77340.

Activity Description:

Contractor shall purchase one hundred and fifty-four (154) dual band radios for the County's Fire Departments. The proposed fire protection equipment will provide increased level of fire protection and emergency services for the County during future wildfire events. The dual band radios shall be stored at the following locations throughout Walker County, Texas: New Waverly Volunteer Fire Department at 411 FM 1375 E, New Waverly, Texas Riverside Volunteer Fire Department at 2360 FM 980, Huntsville, Texas, Thomas Lake Volunteer Fire Department at 46 Thomas Lake Road, Huntsville, Texas, Dodge Volunteer Fire Department at 28 Dodge-Oakhurst Road, Huntsville, Texas, Crabb's Prairie Volunteer Fire Department, 28 FM 2696 W, Huntsville, Texas Pine Prairie Volunteer Fire Department, 3 Phil Wood Road, Huntsville, Texas Huntsville Fire Department Station, 2209 Sam Houston Avenue, Huntsville, Texas. Contractor shall purchase two (2) new Brush Trucks. The proposed Brush Truck will provide increased level of fire protection and emergency services For the County during future wildfire events. The Brush Truck sshall be stored at the following location in Walker County, Texas: Crabb's Prairie Fire Department Station located at 28 FM 1696 Rd W, Huntsville, Texas 77320; and the Huntsville Fire Department Station, 2209 Sam Houston Avenue, Huntsville, Texas 77340. These activities will provide a county-wide benefit to the persons of Walker County and therefore meet the low to moderate income national objective.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: WFR010005-10-

Activity Title: Newton

Activity Type:
Public services

Activity Status:
Completed

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
01/15/2015

Projected End Date:
12/31/2019

Project Draw Block by HUD:
Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:
Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:
Not Blocked

National Objective:
Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Total Budget:	$ 67,362.42
Most Impacted and Distressed Budget:	$ 0.00
Other Funds:	$ 0.00
Total Funds:	$ 67,362.42

Benefit Report Type:
Area Benefit (Survey)

Ancillary Activities

None

Projected Beneficiaries	Total	Low	Mod	Low/Mod%
# of Persons	15072		6745	44.75

Projected Accomplishments	Total
# of public facilities	7

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Newton County	Local Government	$ 66,926.66

Location Description:

Emergency equipment and mobile service radios shall be stored at the following locations: Bon Wier Volunteer Fire Department from 9567 U.S. Hwy 190 to East Bon Weir, Texas 75928; Burkeville Volunteer Fire Department at F.M. 692 Burkeville, Texas 75932; Devils Pocket Volunteer Fire Department at 241 CR 4115 Buna, Texas 77612; Deweyville Volunteer Fire Department at Spur 272 behind Sub-Courthouse / Cary Street Deweyville,

Texas 77614; Newton Volunteer Fire Department at 180 Court Street Newton, Texas 75966; Toledo Bend Volunteer Fire Department at 8663 RR 255 East Burkeville, Texas 75932; Trout Creek Volunteer Fire Department at 2092 FM 2829 East Call, Texas 75933.

Activity Description:

Shall purchase additional emergency equipment, Wildland firefighting gear, twenty-three mobile service radios, and associated radio rquipment appurtenances. The proposed equipment and mobile service radios will provide increased level of fire protection and emergency services within the County. The emergency equipment and mobile service radios shall be stored at the folowing locations throughout Newton County, Texas.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / 0004 / PLANNING

Grantee Activity Number: Planning[WF1]_21-245-000-D082_TexasA&MUniversity

Activity Title: Planning

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
0004

Project Title:
PLANNING

Projected Start Date:
03/18/2024

Projected End Date:
11/15/2028

Project Draw Block by HUD:
Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:
Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:
Not Blocked

National Objective:
Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Total Budget:	$ 823,180.41
Most Impacted and Distressed Budget:	$ 658,544.33
Other Funds:	$ 0.00
Total Funds:	$ 823,180.41

Benefit Report Type:
NA

Ancillary Activities

None

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
TEXAS A & M UNIVERSITY AT GALVESTON	Other	$ 823,180.41

Location Description:
This planning tool will assist the communities impacted by this disaster and future fire-related disasters.

Activity Description:
The Texas GLO and A&M University are working to create and oversee a system capable of securing the state's disaster data needs, which will ultimately serve as a critical tool in assisting Texas communities to develop better disaster recovery and mitigation plans known as the Texas Disaster Information System (TDIS).

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: URS Services

Activity Title: URS Planning Service

Activity Type:
Planning

Activity Status:
Completed

Project Number:
0004

Project Title:
PLANNING

Projected Start Date:
08/17/2012

Projected End Date:
12/31/2015

Project Draw Block by HUD:
Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:
Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:
Not Blocked

National Objective:
Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Total Budget:	$ 22,500.00
Most Impacted and Distressed Budget:	$ 0.00
Other Funds:	$ 0.00
Total Funds:	$ 22,500.00

Benefit Report Type:
Area Benefit (Census)

Ancillary Activities

None

Projected Beneficiaries	Total	Low	Mod	Low/Mod%
# of Persons				0.0

Projected Accomplishments	Total
# of community engagement meetings/events	
# of Plans or Planning Products	
Activity funds eligible for DREF (Ike Only)	

LMI%:

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Texas General Land Office	State Agency	$ 22,500.00

Location Description:

Activity Description:

URS will produce a report describing the lessons learned in coordinating housing construction in an area with an endangered species.

Environmental Assessment: EXEMPT

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Action Plan History

Version	Date
B-12-DT-48-0001 AP#43	04/20/2026
B-12-DT-48-0001 AP#42	07/25/2025
B-12-DT-48-0001 AP#41	04/17/2025
B-12-DT-48-0001 AP#40	10/29/2024
B-12-DT-48-0001 AP#39	04/25/2024
B-12-DT-48-0001 AP#38	01/26/2024
B-12-DT-48-0001 AP#37	10/26/2023
B-12-DT-48-0001 AP#36	07/25/2023
B-12-DT-48-0001 AP#35	04/24/2023
B-12-DT-48-0001 AP#34	01/27/2023
B-12-DT-48-0001 AP#33	01/26/2022
B-12-DT-48-0001 AP#32	10/29/2021
B-12-DT-48-0001 AP#31	04/26/2021
B-12-DT-48-0001 AP#30	10/27/2020
B-12-DT-48-0001 AP#29	07/29/2020
B-12-DT-48-0001 AP#28	04/30/2020
B-12-DT-48-0001 AP#27	01/27/2020
B-12-DT-48-0001 AP#26	10/28/2019
B-12-DT-48-0001 AP#25	07/30/2019
B-12-DT-48-0001 AP#24	01/23/2019
B-12-DT-48-0001 AP#23	02/21/2018
B-12-DT-48-0001 AP#22	07/26/2017
B-12-DT-48-0001 AP#21	04/28/2017

B-12-DT-48-0001 AP#20	01/30/2017
B-12-DT-48-0001 AP#19	10/27/2016
B-12-DT-48-0001 AP#18	07/27/2016
B-12-DT-48-0001 AP#17	04/21/2016
B-12-DT-48-0001 AP#16	01/27/2016
B-12-DT-48-0001 AP#15	10/28/2015
B-12-DT-48-0001 AP#14	07/24/2015
B-12-DT-48-0001 AP#13	04/28/2015
B-12-DT-48-0001 AP#12	01/27/2015
B-12-DT-48-0001 AP#11	10/24/2014
B-12-DT-48-0001 AP#10	07/29/2014
B-12-DT-48-0001 AP#9	04/14/2014
B-12-DT-48-0001 AP#8	01/28/2014
B-12-DT-48-0001 AP#7	01/09/2014
B-12-DT-48-0001 AP#6	10/21/2013
B-12-DT-48-0001 AP#5	07/23/2013
B-12-DT-48-0001 AP#4	04/25/2013
B-12-DT-48-0001 AP#3	03/18/2013
B-12-DT-48-0001 AP#2	03/05/2013
B-12-DT-48-0001 AP#1	10/28/2012