Grantee: Texas - GLO

Grant: P-18-TX-48-MIT1

April 1, 2026 thru June 30, 2026 Performance Report

Grant Number:
P-18-TX-48-MIT1

Obligation Date:

Award Date:

Grantee Name:
Texas - GLO

Contract End Date:

Review by HUD:
Submitted - Await for Review

Grant Award Amount:
$4,301,841,000.00

Grant Status:
Active

QPR Contact:
No QPR Contact Found

LOCCS Authorized Amount:
$0.00

Estimated PI/RL Funds:
$0.00

Total Budget:
$4,301,841,000.00

Disasters:

Declaration Number

FEMA-4223-TX
FEMA-4245-TX
FEMA-4266-TX
FEMA-4269-TX
FEMA-4272-TX
FEMA-4332-TX
FEMA-4377-TX

Narratives

Mitigation Needs Assessment:

This Action Plan considers and addresses critical mitigation needs over a large geography while maintaining as much local control as possible through several programs aimed at creating more resilient communities through improved infrastructure, housing, building and land use policies and practices, and hazard mitigation planning.
These programs were developed to meet CDBG-MIT, federal, and state requirements and regulations, as well as to fund mitigation activities that protect against loss of life and property as efficiently and expeditiously as possible. Public service activities including housing and legal counseling, public outreach, and education may need to be utilized to complement several of these programs.
While the majority of funds are allocated to various local and regional mitigation activities—which will encompass any non-planning and non-housing projects, assistance to homeowners through the reconstruction of homes will comprise more than twleve (12) percent of the total allocation. Both the Housing Oversubscription Supplemental Program and the Resilient Home Program will allow the GLO to assist homeowners impacted by Hurricane Harvey to inhabit new homes that are proven to match or exceed HUD’s requirements, creating more resilient communities that recover more quickly from the next disaster event.
As noted above, the GLO recognizes that a comprehensive response to the threats and impacts of natural hazards involves the implementation of well-considered local and regional mitigation activities in the form of infrastructure projects, buyouts of homes in the floodplain, and other interventions that are vital for the protection, resiliency, and viability of communities. Accordingly, seventy-two (72) percent of the funds will address hazard mitigation needs related to local and

regional mitigation activities.
Planning encompasses a wide array of activities that ensure that policies and practices are developed and implemented to reduce impacts from future natural hazards. These activities will be focused on regional approaches to planning in addition to specific local solutions that promote sustainable mitigation planning and policy informed by an evaluation of short- and long-term hazard risk. These activities will involve: (1) the creation of FEMA-approved Local Hazard Mitigation Action Plans; (2) local land use, zoning, and comprehensive plans; (3) regional planning studies; and (4) the adoption of building codes and floodplain ordinances that reduce the risk of future hazard impacts.
The GLO has allocated five (5) percent for administrative costs, including contract administration, compliance monitoring, and the provision of technical assistance to applicants and subrecipients. Based on experience, it is expected that some subrecipients will need direct support implementing their programs; therefore, the GLO is allocating three (3) percent for project delivery. Providing direct support to subrecipients will help ensure that programs are implemented as efficiently and expeditiously as possible. Project delivery costs may include but are not limited to site specific environmental costs, project selection, and application intake/eligibility screening for a specific program.
At least 50 percent of all program funds will benefit LMI persons.
As required, a Mitigation Needs Assessment (the Assessment) was completed to identify longterm risks and investment priorities for CDBG-MIT funding allocated as a result of the 2015 Floods, 2016 Floods, Hurricane Harvey, and the 2018 South Texas Floods. The Assessment takes into account a comprehensive set of data sources that cover multiple geographies and sectors. The Assessment includes specific details about hazard risks within the eligible most impacted and distressed communities, and includes details for housing, infrastructure, and land use. The Assessment may be amended as additional information becomes available or existing information is updated.

Proposed Use of Funds:

The GLO will conduct a mitigation competition to address risks in the 2015 Floods HUD MID and State MID areas. Each applicant may submit a total of two applications, whether applying as the lone applicant or jointly with another jurisdiction(s). Each application must consist of one project. $46,096,950.00.
The GLO will conduct a mitigation competition to address risks in the 2016 Floods HUD MID and State MID areas. Each applicant may submit a total of 2 applications, whether applying as the lone applicant or jointly with another jurisdiction(s). Each application must consist of one project. $149,296,701.36.
The GLO will conduct a mitigation competition to address risks in the Hurricane Harvey HUD MID and State MID areas. Each applicant may submit a total of three individual applications and three joint applications. Each application must consist of one project. $975,704,817.11.
The GLO will conduct a mitigation competition to address risks in the 2018 South Texas Floods HUD MID and State MID areas. Each applicant may submit a total of two applications, whether applying as the lone applicant or jointly with another jurisdiction(s). Each application must consist of one project. $4,047,240.
Harris County will develop a local MOD for allocation of funds to eligible entities, including units of local government, special purpose districts, and port and river authorities. The GLO encourages the prioritization of regional investments with regional impacts in risk reduction posed by hurricanes, tropical storms and depressions, flooding, wind and other hazards to develop disasterresistant infrastructure; upgrading of water, sewer, solid waste, communications, energy, transportation, health and medical, and other public infrastructure to address specific, identified risks; financing multi-use infrastructure; and green or natural mitigation infrastructure development. $750,000,000.
Under the Regional Mitigation program (COG MODs), each COG region impacted by Hurricane Harvey has been allocated funds. Each COG will develop a local MOD for allocation of funds to local units of government and Indian tribes. $1,166,997,000.00.
The Hazard Mitigation Grant Program (HMGP) is one of the three FEMA Hazard

Mitigation Assistance (HMA) grant programs. HMGP provides up to 75 percent of the eligible costs associated with hazard mitigation projects selected for funding. Selected subrecipients must contribute at least 25 percent of the total project costs, known as match or non-federal share. $100,000,000.00

The GLO Coastal Resources division conducts ongoing coastal planning efforts through the Texas Coastal Resiliency Master Plan (Resiliency Plan) as described in Mitigation Needs Assessment. $100,000,000.00.

The Hurricane Harvey Homeowner Assistance Program (HAP) is a state-run housing program administered under the State of Texas Plan for Disaster Recovery: Hurricane Harvey for $5.676 billion in CDBG-DR funding. At present, the HAP program is oversubscribed, with the number of HAP applications for assistance exceeding the available program funds needed to move forward with reconstruction of damaged homes. Consequently, HAP applicants eligible for assistance are being waitlisted until further funding becomes available. $400,000,000.00.

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP. Eligible participants will be drawn from the GLO's existing waiting list of eligible HAP applicants. $100,000,000.00.

The GLO is partnering with the Texas Division of Emergency Management (TDEM) to provide CDBG-MIT funds for the development of an enhanced State of Texas Hazard Mitigation Plan (enhanced SHMP), as well as providing funds for the development of Local Hazard Mitigation Plans (LHMP) for eligible areas. $30,000,000.00

The GLO supports the adoption of policies that both reflect local and regional priorities and will have long-lasting effects on community risk reduction. The Resilient Communities Program will fund the development, adoption, and implementation of modern and resilient building codes and flood damage prevention ordinances to ensure that structures built can withstand future hazards. $100,000,000.00.

The GLO is committed to the purposes of planning in the areas that are eligible for CDBG-MIT funds, and to the completion of some of the projects identified as a result of the studies. $115,091,280.53.

State administrative costs including subrecipient administration costs will not exceed five (5) percent, $215,092,050.00.

Based on experience, it is expected that some subrecipients will need direct support implementing their programs; therefore, the GLO is allocating three (3) percent for project delivery. $129,055,230.00.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	$70,214,950.08	$4,047,687,951.22
B-18-DP-48-0002	$70,214,950.08	$4,047,687,951.22
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$70,214,950.08	$4,047,687,951.22
B-18-DP-48-0002	$70,214,950.08	$4,047,687,951.22
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$72,616,409.19	$4,017,640,537.95
B-18-DP-48-0002	$72,616,409.19	$4,017,640,537.95
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$132,919,895.55	$1,576,139,448.52
B-18-DP-48-0002	$132,919,895.55	$1,576,139,448.52
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$132,919,895.55	$1,576,139,448.52
B-18-DP-48-0002	$132,919,895.55	$1,576,139,448.52
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$132,919,895.55	$1,576,139,448.52
B-18-DP-48-0002	$132,919,895.55	$1,576,139,448.52
B-19-DT-48-0001	$0.00	$0.00
HUD Identified Most Impacted and Distressed	$80,965,860.32	$1,090,777,640.51
B-18-DP-48-0002	$80,965,860.32	$1,090,777,640.51
B-19-DT-48-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Funds Expended

Overall	This Period	To Date
ALICE, CITY OF	$ 1,572,242.78	$ 7,044,427.35
Aransas Pass	$ 160,001.86	$ 444,727.56
Charlotte, City of	$ 0.00	$ 176,490.90
City of Baytown	$ 4,095,630.28	$ 14,957,786.72
City of Friendswood	$ 12,500.00	$ 264,278.83
City of Galveston	$ 263,985.32	$ 5,361,268.69
City of Ganado Inc	$ 580,489.72	$ 5,990,659.05
City of Giddings	$ 26,739.70	$ 148,237.33
City of Iowa Colony	$ 15,000.00	$ 896,026.00
City of Rhome	$ 15,000.00	$ 15,000.00
City of Scurry	$ 146,250.00	$ 146,250.00
City of Sinton	$ 106,800.69	$ 663,792.76
Aransas, County Of	$ 419,045.67	$ 1,455,511.87
City of, Jacinto City	$ 1,585,335.73	$ 3,701,871.38
Clarksville	$ 12,500.00	$ 12,500.00
Cleveland, City of	$ 82,417.24	$ 278,124.48
Clifton, City of	$ 0.00	$ 15,000.00
Coldspring	$ 197,537.75	$ 428,545.75
Colorado, County of	$ 451,891.72	$ 2,649,528.26
Columbus, City of	$ 141,161.67	$ 785,262.77
Conroe	$ 0.00	$ 783,671.00
Cooper, City of	$ 0.00	$ 15,000.00
Corrigan	$ 37,035.00	$ 199,330.28
Athens, City of	$ 0.00	$ 105,000.00
Coryell County	$ 54,445.38	$ 320,425.38
County of Jim Wells	$ 1,256,148.61	$ 2,468,725.51
County of, San Patricio	$ 422,110.08	$ 4,579,738.97
Cuero, City of	$ 436,542.12	$ 4,216,974.25
DEWITT COUNTY DRAINAGE DISTRICT NO 1	$ 14,490.00	$ 135,810.00
Daisetta	$ 0.00	$ 2,982,064.79
Dawson	$ 11,250.00	$ 11,250.00
Dayton	$ 81,616.64	$ 790,658.45
Deep East Texas Council of Governments	$ 74,853.73	$ 3,481,388.41
Deep East Texas Council of Governments (DETCOG)	$ 292,935.30	$ 1,923,148.96
Austin County	$ 2,213,497.54	$ 15,287,261.50
Dickinson, City of	$ 6,900,766.86	$ 41,434,866.48
EASTLAND, CITY OF	$ 0.00	$ 8,077,418.22
EASTLAND, COUNTY OF	$ 30,000.00	$ 9,870,715.03
EL CAMPO, CITY OF	$ 400,361.15	$ 2,905,001.70
ELGIN, CITY OF	$ 0.00	$ 6,175,337.12
Edna, City of	$ 32,226.68	$ 178,443.69

Escobares	$ 90,000.00	$ 105,000.00
FAYETTEVILLE	$ 86,963.57	$ 603,925.76
FLATONIA, CITY OF	$ 11,089.60	$ 504,374.42
FRANKLIN CITY OF	$ 0.00	$ 82,547.50
BANDERA, COUNTY OF	$ 0.00	$ 116,842.50
Fayette, County of	$ 55,978.56	$ 441,641.50
Fort Bend County	$ 559,005.54	$ 4,796,531.92
Freeport	$ 0.00	$ 11,225,420.18
GALVESTON COUNTY WCID 1 DICKINSON	$ 0.00	$ 2,684,375.00
GRAND PRAIRIE, CITY OF (INC)	$ 0.00	$ 30,406.50
GREGORY, CITY OF	$ 60,322.50	$ 454,962.46
GUADALUPE COUNTY	$ 15,114.16	$ 175,823.93
GUN BARRELL CITY CITY HALL	$ 0.00	$ 15,000.00
Galveston Wharves, The	$ 0.00	$ 48,000.00
Garrett, City of	$ 0.00	$ 70,000.00
BASTROP, CITY OF	$ 199,862.47	$ 2,731,142.53
Goliad, City Of	$ 28,557.59	$ 8,706,619.46
Goliad, County of	$ 40,793.32	$ 216,024.86
Gonzales County	$ 80,986.76	$ 2,944,064.41
Gonzales, City Of	-$ 8,093.13	$ 230,714.95
Granjeno, City of	$ 12,000.00	$ 12,000.00
Gregg County	$ 0.00	$ 90,480.00
Grimes County	$ 27,326.26	$ 639,426.86
Groves	$ 12,500.00	$ 12,500.00
HALLETTSVILLE, CITY OF	$ 1,115,194.81	$ 9,697,305.82
HARRIS COUNTY FLOOD CONTROL	$ 2,992,274.17	$ 25,188,452.81
BEEVILLE, CITY OF	$ 706,209.88	$ 2,674,486.04
HOUSTON-GALVESTON AREA COUNCIL, THE	$ 0.00	$ 12,636.74
Hallettsville, City of	$ 0.00	$ 195,000.00
Hardin County	$ 840,692.23	$ 3,036,556.12
Harris County	$ 4,668.85	$ 635,156.40
Harris, County	$ 14,650,607.83	$ 73,866,759.54
Hays County	$ 0.00	$ 87,500.00
Hemphill	$ 545,700.01	$ 919,949.25
Hempstead	$ 0.00	$ 9,370,513.00
Hidalgo	$ 14,000.00	$ 14,000.00
Hidalgo County	$ 407,322.00	$ 17,691,237.26
BLANCO, COUNTY OF	$ 0.00	$ 80,750.00
Hitchcock	$ 411,316.81	$ 1,280,919.13
Houston County	$ 0.00	$ 28,000.00
Houston-Galveston Area Council of Governments	$ 28,643.77	$ 3,449,968.88
Hughes Springs	$ 49,581.00	$ 57,844.50
Huntsville	$ 15,000.00	$ 52,500.00
IVANHOE, CITY OF	$ 703,192.64	$ 12,875,514.30
Indian Lake	$ 11,250.00	$ 11,250.00
Ingleside	$ 185,564.95	$ 830,788.05
JEFFERSON COUNTY DRAINAGE DISTRICT #6	$ 0.00	$ 0.00
Jackson, County of	$ 16,027.20	$ 16,027.20
BOWIE, CITY OF	$ 0.00	$ 105,000.00
Jasper	$ 0.00	$ 12,439,255.86
Jasper County	$ 1,125,332.52	$ 18,304,749.24
Jefferson County	$ 179,033.63	$ 2,595,090.13
Jefferson County Drainage District No 7	$ 332,606.03	$ 2,399,348.05
Jewett	$ 9,000.00	$ 49,500.00
KENEDY, CITY OF	$ 8,702,425.32	$ 33,513,544.97
KINGSVILLE, CITY OF	$ 2,687,518.22	$ 17,450,739.73
KLEBERG COUNTY	$ 597,704.77	$ 4,069,796.02

Karnes, County of	$ 36,574.80	$ 212,475.72
Katy, City of	$ 69,835.75	$ 822,060.00
BUCKHOLTS, TOWN OF	$ 547,129.32	$ 4,104,941.50
Kilgore, City of	$ 0.00	$ 103,200.00
Kirbyville	$ 48,603.10	$ 474,226.66
Kleberg County	$ 772,072.19	$ 1,419,084.87
LEXINGTON, CITY OF	$ 1,961,582.39	$ 3,663,418.22
La Feria	$ 13,750.00	$ 13,750.00
La Grange, City of	$ 313,181.25	$ 682,464.34
La Grulla	$ 15,000.00	$ 15,000.00
La Marque, City of	$ 6,545,165.91	$ 27,106,413.99
La Porte	$ 1,453,488.60	$ 3,129,119.40
Lavaca, County Of	$ 65,340.00	$ 135,108.00
ALVARADO, CITY OF	$ 0.00	$ 195,000.00
Bastrop County	$ 2,700.00	$ 1,092,429.51
Laward, City of	$ 0.00	$ 3,280,033.09
Lee, County of	$ 98,875.42	$ 173,875.42
Leon County	$ 0.00	$ 78,087.50
Liberty	$ 0.00	$ 127,000.00
Liberty County	$ 1,121,772.05	$ 10,355,451.75
Linden	$ 0.00	$ 15,000.00
Livingston	$ 209,701.47	$ 1,227,992.59
Los Fresnos	$ 49,581.00	$ 107,425.50
Lufkin	$ 63,732.50	$ 63,732.50
Lyford	$ 35,000.00	$ 83,000.00
Bay City	$ 0.00	$ 229,843.71
MARION, CITY OF	$ 605,555.22	$ 2,007,474.37
MARTINDALE, CITY OF	$ 4,250.00	$ 1,237,786.21
MUENSTER, CITY OF	$ 0.00	$ 25,307.10
Madison County	$ 13,100.00	$ 117,981.42
Madisonville	$ 0.00	$ 6,671,970.78
Malakoff, City of	$ 45,000.00	$ 195,000.00
Marion County	$ 0.00	$ 75,000.00
Marquez	$ 0.00	$ 62,590.00
Matagorda, County of	$ 919,140.38	$ 2,005,433.69
Mathis, City of	$ 2,531,213.34	$ 7,654,924.03
Beaumont	$ 101,070.26	$ 101,070.26
Midway	$ 0.00	$ 84,670.10
Milam County	$ 0.00	$ 469,688.20
Milano, City of	$ 0.00	$ 4,317,323.00
Montgomery County	$ 0.00	$ 405,553.50
Moulton, City of	$ 28,800.00	$ 4,326,773.55
Mount Enterprise, City of	$ 0.00	$ 52,500.00
New Waverly	$ 913,332.81	$ 2,585,406.85
Newton County	$ 2,182,270.61	$ 7,530,988.88
Newton, City of	$ 966,811.59	$ 7,974,241.43
Nixon, City of	$ 711,280.30	$ 3,295,999.30
Bedias, City of	$ 0.00	$ 3,254,114.80
Nome	$ 0.00	$ 70,000.00
Nueces County	$ 369,582.82	$ 1,343,341.75
OYSTER CREEK, CITY OF	$ 943,921.05	$ 3,111,292.35
Oakwood, City of	$ 20,108.28	$ 68,426.22
Old River Winfree	$ 70,000.00	$ 70,000.00
Onalaska	$ 0.00	$ 651,296.50
Orange	$ 80,664.00	$ 95,164.00
Orange County	$ 316,736.20	$ 1,976,684.37
Ore City	$ 0.00	$ 10,000.00

Ovilla, City of	$ 0.00	$ 105,000.00
Bee, County of	$ 157,563.90	$ 374,355.40
PEARLAND, CITY OF	$ 0.00	$ 581,392.69
PINELAND, CITY OF	$ 0.00	$ 2,616,502.63
PORTLAND, CITY OF	$ 272,251.49	$ 451,149.89
POST, CITY OF	$ 60,000.00	$ 70,000.00
Palacios	$ 521,728.70	$ 5,832,087.72
Palestine, City of	$ 6,000.00	$ 77,000.00
Pasadena	$ 0.00	$ 35,220,125.50
Patton Village, City of	$ 4,748.41	$ 75,022.71
Penitas	$ 161,952.27	$ 3,579,557.56
Point Comfort City Hall	$ 0.00	$ 33,201.80
Bevil Oaks	$ 0.00	$ 87,500.00
Polk County	$ 1,292,329.77	$ 5,203,761.72
Port Lavaca	$ 1,074,602.22	$ 2,972,153.75
Pottsboro, City of	$ 0.00	$ 45,152.50
Premont	$ 528,118.00	$ 2,289,526.00
RICHMOND, CITY OF	$ 134,779.87	$ 1,180,238.08
ROCKDALE, CITY OF	$ 0.00	$ 4,417,469.02
ROUND TOP, TOWN OF	$ 191,974.35	$ 191,974.35
Raymondville	$ 768,446.63	$ 3,012,848.58
Refugio County	$ 746,258.19	$ 4,207,095.21
Refugio, Town of	$ 2,242,179.70	$ 12,907,663.16
Blanco, City of	$ 0.00	$ 67,500.00
Richwood, City of	$ 341,340.08	$ 2,449,000.00
Rio Hondo	$ 0.00	$ 8,263.50
Robertson County	$ 18,275.00	$ 67,925.00
Robstown, City of	$ 66,271.11	$ 2,552,224.78
Rockport	$ 206,925.80	$ 206,925.80
Rosenberg	$ 0.00	$ 9,579,482.37
SEGUIN, CITY OF	$ 2,633,179.79	$ 27,813,475.05
SMITHVILLE, CITY OF	$ 632,526.00	$ 8,283,752.16
SNOOK, CITY OF	$ 602,143.40	$ 1,736,869.39
SOUTH PLAINS ASSOCIATION OF GOVERNMENTS	$ 0.00	$ 6,472.28
Brazoria	$ 975,336.61	$ 4,731,248.49
SOUTHMAYD CITY HALL	$ 90,000.00	$ 195,000.00
Sabine County	$ 485,586.13	$ 16,480,000.57
San Augustine	$ 858,714.45	$ 1,492,786.74
San Augustine County	$ 239,151.04	$ 11,738,975.03
San Benito	$ 10,851.25	$ 10,851.25
San Felipe, Town of	$ 193,846.77	$ 2,403,688.44
San Jacinto County	$ 280,420.71	$ 1,517,948.67
San Perlita	$ 0.00	$ 75,023.00
Santa Fe	$ 0.00	$ 2,681,884.40
Seadrift	$ 0.00	$ 4,679,798.23
Brenham, City of	$ 0.00	$ 5,048,637.01
Shepherd	$ 528,451.84	$ 3,651,351.17
Shiner, City of	$ 10,979.60	$ 111,477.60
Silsbee	$ 125,119.50	$ 1,213,643.50
Simonton, City of	$ 3,366.25	$ 133,470.61
Smiley, City of	$ 67,504.95	$ 67,504.95
Somerville	$ 698,461.40	$ 759,651.40
Sour Lake	$ 1,120,195.48	$ 4,507,663.73
Sweeny	$ 810,114.11	$ 5,389,584.85
TAFT, CITY OF	$ 19,282.58	$ 364,624.51
TAYLOR, CITY OF	$ 0.00	$ 2,183,575.02
Brookshire, City of	$ 47,623.80	$ 139,220.10

TEXAS A & M UNIVERSITY AT GALVESTON	$ 0.00	$ 4,425,000.00
TEXAS A&M AGRILIFE EXTENSION SERVICE	$ 0.00	$ 1,861,786.00
TEXAS A&M AGRILIFE RESEARCH	$ 0.00	$ 2,939,304.09
TEXAS WATER DEVELOPMENT BOARD	$ 71,750.00	$ 512,500.00
TIOGA, CITY OF	$ 0.00	$ 25,307.10
TOWN OF BURTON	$ 37,907.80	$ 591,041.80
TOWN OF LAGUNA VISTA	$ 0.00	$ 15,000.00
TOWN OF SHADY SHORES	$ 12,500.00	$ 12,500.00
Tatum	$ 0.00	$ 7,230.60
Tenaha	$ 0.00	$ 440,890.90
ANDERSON, COUNTY OF	$ 0.00	$ 85,000.00
Buffalo	$ 43,312.50	$ 9,138,718.75
Texas City	$ 3,222,003.58	$ 27,916,089.31
Texas Division Of Emergency Management	$ 0.00	$ 2,612,726.35
Texas General Land Office	$ 13,404,012.91	$ 628,452,077.72
Todd Mission, City of	$ 75,000.00	$ 162,200.00
Trinity	$ 361,176.45	$ 3,202,829.00
Trinity County	$ 6,250.00	$ 18,750.00
Tyler County	$ 2,076,894.03	$ 11,899,928.13
Tyler county	$ 2,500.00	$ 25,000.00
UNIVERSITY OF TEXAS AT AUSTIN	$ 12,500.00	$ 446,887.30
UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON	$ 116,976.55	$ 13,644,709.64
Burleson County	$ 92,890.90	$ 217,170.90
Uhland	$ 687,724.54	$ 6,829,195.25
VAN ALSTYNE, CITY OF	$ 0.00	$ 195,000.00
VIDOR, CITY OF	$ 67,640.39	$ 667,370.99
Victoria County	$ 330,911.40	$ 330,911.40
Vidor	$ 2,433,389.42	$ 11,483,840.41
WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS	$ 122,151.40	$ 568,977.28
WICHITA, COUNTY OF	$ 0.00	$ 94,375.00
WILLIAMSON, COUNTY OF	$ 0.00	$ 52,525.00
WILLS POINT, CITY OF	$ 0.00	$ 102,525.00
Walker County	$ 75,261.49	$ 451,061.65
CALDWELL, CITY OF	$ 0.00	$ 2,454,175.21
Waller County	$ 77,942.94	$ 1,354,820.12
Wallis	$ 579,764.83	$ 5,249,124.70
Washington County	$ 29,084.42	$ 83,066.75
West Columbia	$ 0.00	$ 45,000.00
Wharton	$ 0.00	$ 211,812.00
Wharton, County of	$ 310.15	$ 868,053.49
Willacy County	$ 0.00	$ 90,000.00
Wimberley	$ 0.00	$ 247,400.00
Winnsboro, City of	$ 60,000.00	$ 71,000.00
Woodville	$ 34,834.98	$ 2,907,329.25
CALHOUN COUNTY	$ 2,119,407.28	$ 7,220,666.53
YOAKUM, CITY OF	$ 397,481.83	$ 10,848,653.43
Yorktown, City of	$ 0.00	$ 1,131,614.30
ZAVALLA, CITY OF INC	$ 0.00	$ 3,581,654.25
CAMERON, CITY OF	$ 193,383.85	$ 1,989,788.26
CHAMBERS COUNTY	$ 0.00	$ 1,888,131.16
CISCO, CITY OF	$ 4,500.00	$ 105,000.00
CITY OF ALVORD	$ 90,000.00	$ 195,000.00
CITY OF ARCHER CITY	$ 0.00	$ 105,000.00
CITY OF BANGS	$ 11,250.00	$ 11,250.00
Alamo	$ 66,617.46	$ 213,383.27
CITY OF BLOOMING GROVE	$ 21,691.80	$ 46,998.90
CITY OF BREMOND	$ 0.00	$ 51,375.00

CITY OF BROOKSIDE VILLAGE	$ 28,410.00	$ 429,105.60
CITY OF CALVERT	$ 21,691.80	$ 74,894.60
CITY OF CARMINE	$ 13,132.29	$ 132,257.40
CITY OF CENTERVILLE	$ 4,530.00	$ 55,084.95
CITY OF ELECTRA	$ 0.00	$ 105,000.00
CITY OF ELLINGER	$ 34,285.88	$ 220,442.80
CITY OF GRAHAM	$ 0.00	$ 105,000.00
CITY OF GRANDVIEW	$ 0.00	$ 105,000.00
Alto	$ 0.00	$ 7,230.60
CITY OF HALLSVILLE	$ 12,500.00	$ 12,500.00
CITY OF HEARNE	$ 10,950.00	$ 124,444.00
CITY OF HITCHCOCK	$ 11,250.00	$ 11,250.00
CITY OF HONEY GROVE	$ 0.00	$ 3,615.30
CITY OF ITALY	$ 0.00	$ 105,000.00
CITY OF KARNES CITY	$ 47,497.19	$ 284,376.73
CITY OF KAUFMAN	$ 0.00	$ 14,500.00
CITY OF KEENE	$ 12,500.00	$ 12,500.00
CITY OF KEMP	$ 0.00	$ 25,307.10
CITY OF LAKE JACKSON	$ 55,077.39	$ 233,881.45
Alvin, City of	$ 97,346.17	$ 264,359.67
CITY OF LEAGUE CITY	$ 414,205.52	$ 2,407,072.28
CITY OF LOCKHART	$ 18,301.59	$ 209,646.76
CITY OF LULING	$ 67,438.66	$ 1,244,140.84
CITY OF MCGREGOR TX	$ 0.00	$ 15,000.00
CITY OF MERIDIAN	$ 11,250.00	$ 11,250.00
CITY OF MINEOLA	$ 30,000.00	$ 105,000.00
CITY OF MURCHISON	$ 0.00	$ 11,250.00
CITY OF NASH	$ 0.00	$ 105,000.00
CITY OF NAVASOTA	$ 115,300.00	$ 244,000.00
CITY OF NORDHEIM	$ 58,155.00	$ 105,150.00
Anahuac	$ 503,795.26	$ 3,052,722.23
CITY OF PALMER	$ 0.00	$ 105,000.00
CITY OF PALMVIEW	$ 0.00	$ 130,000.00
CITY OF PARADISE	$ 90,000.00	$ 105,000.00
CITY OF PEARSALL	$ 19,129.00	$ 70,645.00
CITY OF PLANTERSVILLE	$ 84,520.00	$ 120,170.00
CITY OF PLEASANTON	$ 60,316.84	$ 72,779.34
CITY OF PRIMERA	$ 0.00	$ 43,383.55
CITY OF QUITMAN	$ 0.00	$ 8,137.50
CITY OF REKLAW	$ 21,691.80	$ 25,307.10
CITY OF RICHLAND	$ 10,000.00	$ 10,000.00
Anderson, City Of	$ 13,500.00	$ 186,520.00
CITY OF SAN ANGELO	$ 25,000.00	$ 25,000.00
CITY OF SCHULENBURG	$ 6,079.75	$ 208,082.40
CITY OF SPRINGTOWN	$ 67,500.00	$ 105,000.00
CITY OF SUGAR LAND	$ 0.00	$ 281,497.50
CITY OF TRINIDAD	$ 0.00	$ 15,000.00
CITY OF WAELDER	$ 65,727.00	$ 65,727.00
CITY OF WAKE VILLAGE	$ 12,500.00	$ 12,500.00
CITY OF WEST ORANGE	$ 9,750.00	$ 3,209,265.30
CITY OF WHITE OAK	$ 0.00	$ 15,000.00
CITY OF WHITEWRIGHT	$ 105,000.00	$ 105,000.00
Angleton	$ 33,517.00	$ 491,107.28
CLUTE, CITY OF	$ 4,776.25	$ 552,863.65
COUNTY OF ATASCOSA	$ 98,206.77	$ 160,651.77
COUNTY OF DALLAS	$ 0.00	$ 25,000.00
COUNTY OF DEWITT	$ 20,379.00	$ 86,722.50

COUNTY OF MC LENNAN	$ 32,803.50	$ 97,100.00
COUNTY OF WILSON	$ 0.00	$ 18,518.50
CREEDMOOR, CITY OF	$ 0.00	$ 194,300.00
Caldwell, County of	$ 379,052.94	$ 19,237,406.68
Calhoun County	$ 33,199.23	$ 99,156.93
Chambers County	$ 0.00	$ 69,000.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-18-DP-48-0002	50.00%	85.87%	33.71%
B-19-DT-48-0001	50.00%	.00%	.00%
Overall Benefit Amount			
B-18-DP-48-0002	$1,914,927,125.66	$3,074,541,689.21	$1,291,108,780.57
B-19-DT-48-0001	$2,326,000.00	$.00	$.00
Limit on Public Services			
B-18-DP-48-0002	$644,578,350.00	$564,500.00	$74,102.35
B-19-DT-48-0001	$697,800.00	$.00	$.00
Limit on Admin/Planning			
B-18-DP-48-0002	$859,437,800.00	$467,334,748.69	$164,090,048.99
B-19-DT-48-0001	$930,400.00	$.00	$.00
Limit on Admin			
B-18-DP-48-0002	$214,859,450.00	$203,913,624.04	$80,362,075.71
B-19-DT-48-0001	$232,600.00	$.00	$.00
Most Impacted and Distressed			
B-18-DP-48-0002	$2,105,622,610.00	$3,012,270,437.90	$1,090,777,640.51
B-19-DT-48-0001	$.00	$.00	$.00

Overall Progress Narrative:

OVERALL NARRATIVE
During the reporting period, all programs are still active and ongoing. The single family housing programs, Housing Oversubscription Supplemental and Resilient Home Programs, are largely complete with construction and these programs are undergoing financial reconciliation in anticipation of program closeout in the upcoming quarters or potentially into the following calendar year. All subrecipient infrastructure programs are progressing well and continuing to constitute the majority of draws as construction is completed on several projects. There is a small portfolio of remaining contracts to be awarded for the Local Hazard and Resilient Communities Programs.

Resilient Communities Program
To date, Resilient Communities Program has 193 contracts active contracts ($48,543,203), 0 contracts closed, 14 applications in review ($10,389,111), & 45 contracts pending ($11,728,700). In Q2 2026, 0 contracts were closed, 1 contract in close-out-process, 2 contracts amended (1x Time, 1x Admin) and 14 contracts established.

Hazard Mitigation Program
To date, Local Hazard Mitigation Program Plan has 92 active contracts ($7,692,625), 17 contracts closed ($1,147,730.42), 16 applications in review ($538,120), & 6 pending contracts ($509,030). In Q2 2026, 8 contracts were closed, 19 contracts in close-out process, 4 contracts amended (3x Time, 1x Add Local Funds), and 10 contracts established.

Housing Oversubscription Supplemental Program
"State of Texas: During the reporting period, the Homeowner Assistance Program received 0 applications. As of the end of Q2 2026, GLO was in the process of reviewing 0 projects for eligibility, had approved 0 Homeowner Assistance Program applications for assistance, and completed construction on 0 households.

Harris County: All homes have been built and beneficiaries served for this program. The program is in closeout.

City of Houston: All homes have been built and beneficiaries served for this program. The program is in closeout.

Resilient Home Program
During the reporting period, the Resilient Home Program received 0 applications. As of the end of Q2 2026, GLO was in the process of reviewing 0 projects for eligibility, had approved 0 Resilient Home Program applications for assistance, and completed construction on 0 households.

Planning Program
There are 12 active planning contracts with 4 pending. These include the ongoing RBFS Phase 4 work order for the LRGV region as well as the RBFS Phase 5 pending work order for LRGV. The Technical Flood Model Reviewer splits funding with 2016 Planning.

Subrecipient Infrastructure Competitions and Programs
MIT-Coastal Resiliency Program: 2 contracts active. MIT-Regional Mitigation Program: 190 contracts active, 2 contract closeout underway. Hazard Mitigation Grant Program-Supplemental: 8 contracts are active, 7 are undergoing closeout activities. MIT-Competitions: 90 contracts active and 16 are undergoing closeout activities.

Harris County Flood Control District Mitigation Program
Harris County Flood Control District has a total of seventeen (17) infrastructure applications, with fifteen (15) approved and underway. Two (2) applications are under official review.

Harris County Mitigation Method of Distribution Program
Harris County has ten (10) infrastructure projects underway with six (6) in construction and one (1) with construction complete. For their Planning Program a total of twenty-nine (29) applications have been submitted with twenty (20) approved and underway, and nine (9) applications under review.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administration	$6,608,651.49	$214,859,450.00	$80,362,075.71
B-18-DP-48-0002	$6,608,651.49	$214,859,450.00	$80,362,075.71
B-19-DT-48-0001	$0.00	$0.00	$0.00
0002, Regional and State Planning	$3,042,346.04	$114,858,680.53	$44,176,328.45
B-18-DP-48-0002	$3,042,346.04	$114,858,680.53	$44,176,328.45
B-19-DT-48-0001	$0.00	$0.00	$0.00
0003, 2015 Floods State Mitigation Competition	$1,166,013.21	$47,311,061.89	$22,701,797.08
B-18-DP-48-0002	$1,166,013.21	$47,311,061.89	$22,701,797.08
B-19-DT-48-0001	$0.00	$0.00	$0.00
0004, 2016 Floods State Mitigation Competition	$3,890,526.08	$155,679,754.36	$97,737,335.79
B-18-DP-48-0002	$3,890,526.08	$155,679,754.36	$97,737,335.79
B-19-DT-48-0001	$0.00	$0.00	$0.00
0005, Hurricane Harvey State Mitigation Competition	$65,340,404.67	$987,753,948.71	$530,223,746.41
B-18-DP-48-0002	$65,340,404.67	$987,753,948.71	$530,223,746.41
B-19-DT-48-0001	$0.00	$0.00	$0.00
0006, Regional Mitigation Program	$27,333,316.48	$1,202,947,042.59	$158,858,526.48
B-18-DP-48-0002	$27,333,316.48	$1,202,947,042.59	$158,858,526.48
B-19-DT-48-0001	$0.00	$0.00	$0.00
0007, Hazard Mitigation Grant Program: Supplemental	$2,608,678.05	$101,201,524.00	$48,800,635.40
B-18-DP-48-0002	$2,608,678.05	$101,201,524.00	$48,800,635.40
B-19-DT-48-0001	$0.00	$0.00	$0.00
0008, Coastal Resiliency Program	$790,569.35	$20,931,253.81	$3,180,742.42
B-18-DP-48-0002	$790,569.35	$20,931,253.81	$3,180,742.42
B-19-DT-48-0001	$0.00	$0.00	$0.00
0009, Housing Oversubscription Supplemental	$1,403,817.81	$400,000,000.00	$383,910,684.43
B-18-DP-48-0002	$1,403,817.81	$400,000,000.00	$383,910,684.43
B-19-DT-48-0001	$0.00	$0.00	$0.00
0010, Resilient Home Program	$6,115.82	$100,000,000.00	$89,921,366.05
B-18-DP-48-0002	$6,115.82	$100,000,000.00	$89,921,366.05
B-19-DT-48-0001	$0.00	$0.00	$0.00
0011, Hazard Mitigation Plans	$396,925.37	$33,905,708.56	$9,756,116.11
B-18-DP-48-0002	$396,925.37	$33,905,708.56	$9,756,116.11
B-19-DT-48-0001	$0.00	$0.00	$0.00
0012, Resilient Communities Program	$2,687,035.25	$103,098,648.85	$13,472,250.04
B-18-DP-48-0002	$2,687,035.25	$103,098,648.85	$13,472,250.04
B-19-DT-48-0001	$0.00	$0.00	$0.00

0013, 2018 South Texas Floods State Mitigation	$2,613.93	$69,210.57	$69,210.57
B-18-DP-48-0002	$2,613.93	$69,210.57	$69,210.57
B-19-DT-48-0001	$0.00	$0.00	$0.00
0014, Harris County Mitigation Method of Distribution	$17,642,882.00	$767,216,309.00	$92,968,633.58
B-18-DP-48-0002	$17,642,882.00	$767,216,309.00	$92,968,633.58
B-19-DT-48-0001	$0.00	$0.00	$0.00
9999, Restricted Balance	$0.00	$4,652,000.00	$0.00
B-18-DP-48-0002	$0.00	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00	$0.00

Activities

Project # / 0001 / Administration

Grantee Activity Number: Administration[MIT]
Activity Title: Administration

Activity Type:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
Administration

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$203,913,624.04
B-18-DP-48-0002	$0.00	$203,913,624.04
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$203,913,624.04
B-18-DP-48-0002	$0.00	$203,913,624.04
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$203,913,624.04
B-18-DP-48-0002	$0.00	$203,913,624.04
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$6,608,651.49	$80,362,075.71
B-18-DP-48-0002	$6,608,651.49	$80,362,075.71
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$6,608,651.49	$80,362,075.71
B-18-DP-48-0002	$6,608,651.49	$80,362,075.71
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$6,608,651.49	$80,362,075.71
Texas General Land Office	$6,608,651.49	$80,362,075.71
Most Impacted and Distressed Expended	$3,278,657.83	$39,779,227.48
B-18-DP-48-0002	$3,278,657.83	$39,779,227.48
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activities shall take place within or related to a CDBG-MIT eligible area.

Activity Progress Narrative:

The GLO continued the administration of the Mitigation grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0002 / Regional and State Planning

Grantee Activity Number: Planning[MIT]
Activity Title: Planning

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0002

Project Title:
Regional and State Planning

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$64,334,847.47
B-18-DP-48-0002	$0.00	$64,334,847.47
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$64,334,847.47
B-18-DP-48-0002	$0.00	$64,334,847.47
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$64,334,847.47
B-18-DP-48-0002	$0.00	$64,334,847.47
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$2,958,096.04	$33,990,851.06
B-18-DP-48-0002	$2,958,096.04	$33,990,851.06
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$2,958,096.04	$33,990,851.06
B-18-DP-48-0002	$2,958,096.04	$33,990,851.06
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$2,958,096.04	$33,990,851.06
Texas General Land Office	$2,958,096.04	$33,990,851.06
Most Impacted and Distressed Expended	$491,320.24	$31,524,075.26
B-18-DP-48-0002	$491,320.24	$31,524,075.26
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Regional and State Planning studies may include, but are not limited to, flood control, drainage improvement, resilient housing solutions, homelessness, surge protection, economic development, infrastructure improvement or other efforts to mitigate risks and future damages and establish plans for comprehensive recovery efforts.

Location Description:

Activities shall take place within a CDBG-MIT eligible area.

Activity Progress Narrative:

There are 12 active planning contracts with 4 pending. These include the ongoing RBFS Phase 4 work order for the LRGV region as well as the RBFS Phase 5 pending work order for LRGV. The Technical Flood Model Reviewer splits funding with 2016 Planning.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: Planning[MIT]_24-187-000-E717_TWDB
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0002

Project Title:
Regional and State Planning

Projected Start Date:
11/26/2024

Projected End Date:
11/30/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
TEXAS WATER DEVELOPMENT BOARD

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,025,000.00
B-18-DP-48-0002	$0.00	$1,025,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,025,000.00
B-18-DP-48-0002	$0.00	$1,025,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,025,000.00
B-18-DP-48-0002	$0.00	$1,025,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$71,750.00	$512,500.00
B-18-DP-48-0002	$71,750.00	$512,500.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$71,750.00	$512,500.00
B-18-DP-48-0002	$71,750.00	$512,500.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$71,750.00	$512,500.00
TEXAS WATER DEVELOPMENT BOARD	$71,750.00	$512,500.00
Most Impacted and Distressed Expended	$71,750.00	$512,500.00
B-18-DP-48-0002	$71,750.00	$512,500.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The Texas Water Development Board shall perform the continued maintenance and enhancement of the existing Texas Water Development Board (TWDB) Model Storage and Management System (MS2) application and its hosting/sharing of related data through the Texas Disaster Information System (TDIS), administered by the Institute for a Disaster Resilient Texas (IDRT).

Location Description:

This application and related data is designed to accomodate statewide regional flood planning processes.

Activity Progress Narrative:

Activity is ongoing for a grant with TWDB. This grant is billed quarterly and expires at the end of 2027.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: Planning[MIT]_24-200-000-E775_UTAustin
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0002

Project Title:
Regional and State Planning

Projected Start Date:
12/10/2024

Projected End Date:
12/31/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
UNIVERSITY OF TEXAS AT AUSTIN

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$878,292.06
B-18-DP-48-0002	$0.00	$878,292.06
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$878,292.06
B-18-DP-48-0002	$0.00	$878,292.06
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$878,292.06
B-18-DP-48-0002	$0.00	$878,292.06
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$12,500.00	$446,887.30
B-18-DP-48-0002	$12,500.00	$446,887.30
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$12,500.00	$446,887.30
B-18-DP-48-0002	$12,500.00	$446,887.30
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$12,500.00	$446,887.30
UNIVERSITY OF TEXAS AT AUSTIN	$12,500.00	$446,887.30
Most Impacted and Distressed Expended	$367.27	$434,754.57
B-18-DP-48-0002	$367.27	$434,754.57
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The University of Texas at Austin shall perform a study of the Colonias of the Lower Rio Grande Valley and update the 2014 Office of the Attorney General maps of Colonias through 2023 using a remote sensing-imagery and machine-learning approach paired with social/political data. Subrecipient will apply the approach in the LRGV where there is a high density of Colonias by providing a Regional-scale overview of Colonias evolution since 2014.

Location Description:

This study will be performed at the University of Texas at Austin and in the studied area of the Lower Rio Grande Valley, covering Hidalgo, Starr, Cameron, and Willacy Counties.

Activity Progress Narrative:

Activity is ongoing for a grant with UT at Austin. One year, $0 extension is routing with new contract expiration at end of 2027.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0003 / 2015 Floods State Mitigation Competition

Grantee Activity Number: 15FC_HMID_LMI_22-083-002-D202_Penitas_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0003

Project Title:
2015 Floods State Mitigation Competition

Projected Start Date:
12/06/2021

Projected End Date:
07/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Penitas

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$4,379,172.40
B-18-DP-48-0002	$0.00	$4,379,172.40
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$4,379,172.40
B-18-DP-48-0002	$0.00	$4,379,172.40
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$4,379,172.40
B-18-DP-48-0002	$0.00	$4,379,172.40
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$161,952.27	$3,579,557.56
B-18-DP-48-0002	$161,952.27	$3,579,557.56
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$161,952.27	$3,579,557.56
B-18-DP-48-0002	$161,952.27	$3,579,557.56
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$161,952.27	$3,579,557.56
Penitas	$161,952.27	$3,579,557.56
Most Impacted and Distressed Expended	$161,952.27	$3,579,557.56
B-18-DP-48-0002	$161,952.27	$3,579,557.56
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Penitas shall replace storm sewer culverts, with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Penitas at City of Penitas Tom Gill Rd. Flood Mitigation Project.

Activity Progress Narrative:

During the reporting period, the city of Penitas had 95% complete for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 15FC_HMID_LMI_GranteeSupport[MIT]_NCP
Activity Title: 15FC Grantee Support for Subrecipient HMID LMI Non-Covered Projects

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0003

Project Title:
2015 Floods State Mitigation Competition

Projected Start Date:
02/12/2021

Projected End Date:
02/12/2025

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$599,117.34
B-18-DP-48-0002	$0.00	$599,117.34
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$599,117.34
B-18-DP-48-0002	$0.00	$599,117.34
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$599,117.34
B-18-DP-48-0002	$0.00	$599,117.34
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$9,946.03	$418,048.61
B-18-DP-48-0002	$9,946.03	$418,048.61
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$9,946.03	$418,048.61
B-18-DP-48-0002	$9,946.03	$418,048.61
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$9,946.03	$418,048.61
Texas General Land Office	$9,946.03	$418,048.61
Most Impacted and Distressed Expended	$9,946.03	$418,048.61
B-18-DP-48-0002	$9,946.03	$418,048.61
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

15FC Grantee Support for Subrecipient HMID LMI Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the MIT 2015 Floods State Mitigation Competition. Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 15FC_SMID_LMI_22-083-001-D201_Raymondville_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0003

Project Title:
2015 Floods State Mitigation Competition

Projected Start Date:
10/06/2021

Projected End Date:
12/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Raymondville

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$10,000,000.00
B-18-DP-48-0002	$0.00	$10,000,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$10,000,000.00
B-18-DP-48-0002	$0.00	$10,000,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$10,000,000.00
B-18-DP-48-0002	$0.00	$10,000,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$768,446.63	$3,012,848.58
B-18-DP-48-0002	$768,446.63	$3,012,848.58
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$768,446.63	$3,012,848.58
B-18-DP-48-0002	$768,446.63	$3,012,848.58
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$768,446.63	$3,012,848.58
Raymondville	$768,446.63	$3,012,848.58
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Raymondville shall replace storm sewer culverts, regrade roadside ditches, expand outfall ditches with associated pavement repair, upgrade manholes, create detention ponds and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Raymondville at Trunk Line Project, Drain Ditch Project, Expressway Lateral Project.

Activity Progress Narrative:

During the reporting period, the City of Raymondville had construction underway for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	3637/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 15FC_SMID_LMI_22-083-003-D208_LaMarque_SF
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0003

Project Title:
2015 Floods State Mitigation Competition

Projected Start Date:
11/03/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
La Marque, City of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$7,493,145.00
B-18-DP-48-0002	$0.00	$7,493,145.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$7,493,145.00
B-18-DP-48-0002	$0.00	$7,493,145.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$7,493,145.00
B-18-DP-48-0002	$0.00	$7,493,145.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$215,722.13	$4,459,672.25
B-18-DP-48-0002	$215,722.13	$4,459,672.25
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$215,722.13	$4,459,672.25
B-18-DP-48-0002	$215,722.13	$4,459,672.25
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$215,722.13	$4,459,672.25
La Marque, City of	$215,722.13	$4,459,672.25
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of La Marque shall remove, repair, or relocate existing sewer lines and complete all associated appurtenances. These activities will provide a city-wide benefit to the persons of La Marque and therefore meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of La Marque at Sewer Trunk Line Section 1, Sewer Trunk Line Section 2, Sewer Trunk Line Section 3, and Sewer Public Facilities Regions 1-3.

Activity Progress Narrative:

During the reporting?period,?the City of La Marque had 70% of construction?underway for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	17969/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 15FC_SMID_LMI_GranteeSupport[MIT]_NCP
Activity Title: 15FC Grantee Support for Subrecipient SMID LMI Non-Covered Projects

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0003

Project Title:
2015 Floods State Mitigation Competition

Projected Start Date:
02/12/2021

Projected End Date:
02/12/2025

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$599,117.31
B-18-DP-48-0002	$0.00	$599,117.31
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$599,117.31
B-18-DP-48-0002	$0.00	$599,117.31
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$599,117.31
B-18-DP-48-0002	$0.00	$599,117.31
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$9,946.15	$418,048.28
B-18-DP-48-0002	$9,946.15	$418,048.28
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$9,946.15	$418,048.28
B-18-DP-48-0002	$9,946.15	$418,048.28
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$9,946.15	$418,048.28
Texas General Land Office	$9,946.15	$418,048.28
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

15FC Grantee Support for Subrecipient SMID LMI Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the MIT 2015 Floods State Mitigation Competition. Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0004 / 2016 Floods State Mitigation Competition

Grantee Activity Number: 16FC_HMID_LMI_22-082-003-D198_Clute_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0004

Project Title:
2016 Floods State Mitigation Competition

Projected Start Date:
11/16/2021

Projected End Date:
12/31/2027

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CLUTE, CITY OF

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$9,881,420.00
B-18-DP-48-0002	$0.00	$9,881,420.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$9,881,420.00
B-18-DP-48-0002	$0.00	$9,881,420.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$9,881,420.00
B-18-DP-48-0002	$0.00	$9,881,420.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$4,776.25	$477,862.98
B-18-DP-48-0002	$4,776.25	$477,862.98
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$4,776.25	$477,862.98
B-18-DP-48-0002	$4,776.25	$477,862.98
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$4,776.25	$477,862.98
CLUTE, CITY OF	$4,776.25	$477,862.98
Most Impacted and Distressed Expended	$4,776.25	$477,862.98
B-18-DP-48-0002	$4,776.25	$477,862.98
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Clute shall make storm sewer system upgrades and ditch improvements, reconstruct streets, and complete all associated appurtenances. These activities will meet the low- to moderate-income national objective.

Location Description:

Construction shall take place in the City of Clute at Site 1: Flag Lake Run 1, Site 1: Flag Lake Run 2, Site 1: Flag Lake Run 3, and Site 2: Pin Money Run 1.

Activity Progress Narrative:

During the reporting period, Clute completed engineering design for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 16FC_HMID_LMI_22-082-007-D205_Sweeny
Activity Title: Sewer Facilities and Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0004

Project Title:
2016 Floods State Mitigation Competition

Projected Start Date:
12/02/2021

Projected End Date:
04/30/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Sweeny

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$5,398,293.00
B-18-DP-48-0002	$0.00	$5,398,293.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$5,398,293.00
B-18-DP-48-0002	$0.00	$5,398,293.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$5,398,293.00
B-18-DP-48-0002	$0.00	$5,398,293.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$797,614.11	$5,377,084.85
B-18-DP-48-0002	$797,614.11	$5,377,084.85
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$797,614.11	$5,377,084.85
B-18-DP-48-0002	$797,614.11	$5,377,084.85
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$797,614.11	$5,377,084.85
Sweeny	$797,614.11	$5,377,084.85
Most Impacted and Distressed Expended	$797,614.11	$5,377,084.85
B-18-DP-48-0002	$797,614.11	$5,377,084.85
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Sewer Facilities

The City of Sweeny shall replace existing sewer line, including installing additional manholes along the sewer line; add backup generator to two (2) lift stations; and complete all associated appurtenances.

Street Improvements

The City of Sweeny shall perform pavement repair associated with sanitary sewer replacement activities and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Sweeny. Sewer facility improvements will take place at FM1459 Lift Station, FM524 Lift Station, and Sewer Trunk Line Replacement and Manhole Installation. Street improvements will take place at Pavement Repair.

Activity Progress Narrative:

During the reporting period, the City of Sweeny completed construction and is pending submission of construction completion documentation for its Sewer Facilities and Street Improvements.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	4091/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 16FC_HMID_LMI_22-082-008-D206_Newton
Activity Title: Sewer Facilities & Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0004

Project Title:
2016 Floods State Mitigation Competition

Projected Start Date:
10/27/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Newton, City of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$4,457,650.00
B-18-DP-48-0002	$0.00	$4,457,650.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$4,457,650.00
B-18-DP-48-0002	$0.00	$4,457,650.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$4,457,650.00
B-18-DP-48-0002	$0.00	$4,457,650.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$52,828.00	$670,376.50
B-18-DP-48-0002	$52,828.00	$670,376.50
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$52,828.00	$670,376.50
B-18-DP-48-0002	$52,828.00	$670,376.50
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$52,828.00	$670,376.50
Newton, City of	$52,828.00	$670,376.50
Most Impacted and Distressed Expended	$52,828.00	$670,376.50
B-18-DP-48-0002	$52,828.00	$670,376.50
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Sewer Facilities
The City of Newton shall replace manholes, perform upgrades of wastewater treatment plant, and rehabilitation of lift station and all related appurtenances.
Flood and Drainage
The City of Newton shall construct a Storage Basin to include land acquisition and complete all associated appurtenances.
These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Newton. Sewer Facilities improvements will take place at City Wastewater Treatment Plant, Lift Station, Sewer Public Facilities Region 1, and Sewer Public Facilities Region 2. Flood and Drainage improvements will take place at Inline Detention Storage Basin.

Activity Progress Narrative:

During the reporting period, the City of Newton issued Notice to Proceed on 2 construction contracts and commenced construction for the Sewer projects. Held bid opening for the Flood & Drainage project on awarded construction contract, held pre-con and issued Notice to Proceed issued.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 16FC_HMID_LMI_22-082-012-D212_JacintoCity_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0004

Project Title:
2016 Floods State Mitigation Competition

Projected Start Date:
11/10/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jacinto City

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$5,319,717.00
B-18-DP-48-0002	$0.00	$5,319,717.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$5,319,717.00
B-18-DP-48-0002	$0.00	$5,319,717.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$5,319,717.00
B-18-DP-48-0002	$0.00	$5,319,717.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$935,761.61	$1,562,113.24
B-18-DP-48-0002	$935,761.61	$1,562,113.24
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$935,761.61	$1,562,113.24
B-18-DP-48-0002	$935,761.61	$1,562,113.24
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$935,761.61	$1,562,113.24
City of, Jacinto City	$935,761.61	$1,562,113.24
Most Impacted and Distressed Expended	$935,761.61	$1,562,113.24
B-18-DP-48-0002	$935,761.61	$1,562,113.24
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Jacinto City shall replace storm sewer culverts, upsize piping, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Jacinto City at Oates Road, Switzer Street, Mercury Drive, Kilroy Avenue, Fint Street, Kerbey Street, Cheston Drive, Jennifer Lane, and Lane Street.

Activity Progress Narrative:

During the reporting period, the City of Jacinto City had construction underway for its Flood and Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	20/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 16FC_HMID_LMI_22-082-019-D241_DETCOG_PF
Activity Title: Public Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0004

Project Title:
2016 Floods State Mitigation Competition

Projected Start Date:
11/19/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Deep East Texas Council of Governments (DETCOG)

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$9,078,288.00
B-18-DP-48-0002	$0.00	$9,078,288.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$9,078,288.00
B-18-DP-48-0002	$0.00	$9,078,288.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$9,078,288.00
B-18-DP-48-0002	$0.00	$9,078,288.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$33,077.20	$1,019,274.20
B-18-DP-48-0002	$33,077.20	$1,019,274.20
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$33,077.20	$1,019,274.20
B-18-DP-48-0002	$33,077.20	$1,019,274.20
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$33,077.20	$1,019,274.20
Deep East Texas Council of Governments (DETCOG)	$33,077.20	$1,019,274.20
Most Impacted and Distressed Expended	$33,077.20	$1,019,274.20
B-18-DP-48-0002	$33,077.20	$1,019,274.20
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Deep East Texas Council of Governments (DETCOG) shall install aerial and buried fiber optic lines to connect existing cell towers to the internet backbone. For towers where a direct fiber connection is not feasible, point-to-point microwave link technology will be utilized. All associated appurtenances will be completed. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at Deep East Texas Council of Governments (DETCOG) at Cell Tower 71, 65, 67, 69, 72-75, 78, 79, 80, 82, and Fiber Optic Lines.

Activity Progress Narrative:

During the reporting period, DETCOG had construction underway for its Public Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 16FC_HMID_LMI_22-082-020-D258_Baytown_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0004

Project Title:
2016 Floods State Mitigation Competition

Projected Start Date:
11/29/2021

Projected End Date:
07/31/2027

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Baytown

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$3,236,049.01
B-18-DP-48-0002	$0.00	$3,236,049.01
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,236,049.01
B-18-DP-48-0002	$0.00	$3,236,049.01
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,236,049.01
B-18-DP-48-0002	$0.00	$3,236,049.01
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$877,290.18	$2,877,061.84
B-18-DP-48-0002	$877,290.18	$2,877,061.84
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$877,290.18	$2,877,061.84
B-18-DP-48-0002	$877,290.18	$2,877,061.84
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$877,290.18	$2,877,061.84
City of Baytown	$877,290.18	$2,877,061.84
Most Impacted and Distressed Expended	$877,290.18	$2,877,061.84
B-18-DP-48-0002	$877,290.18	$2,877,061.84
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Baytown shall increase the size of the storm sewer system and inlet, reconstruct curbs and gutters, and rebuild sidewalks on all roads undergoing drainage improvements. Furthermore, lighting, street furniture, and streetscape improvements such as pavers and landscaping. With minor adjustments to water and sewer as necessary. This activity will meet the low to moderate income national objective through the use of census tract and blog groups.

Location Description:

Construction shall take place in the City of Baytown at Texas Avenue Storm Sewer Line, Defee Street Storm Sewer Line, North Pruett Street Storm Sewer Line, and North Jones Street Storm Sewer Line.

Activity Progress Narrative:

During the reporting?period,?the City of Baytown had construction?underway and 95% complete for its Flood and Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	1/1
# of Total Labor Hours	0	11226/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 16FC_HMID_LMI_GranteeSupport[MIT]_NCP
Activity Title: 16FC Grantee Support for Subrecipient HMID LMI Non-Covered Projects

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0004

Project Title:
2016 Floods State Mitigation Competition

Projected Start Date:
02/12/2021

Projected End Date:
02/12/2025

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$3,191,526.50
B-18-DP-48-0002	$0.00	$3,191,526.50
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,191,526.50
B-18-DP-48-0002	$0.00	$3,191,526.50
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,191,526.50
B-18-DP-48-0002	$0.00	$3,191,526.50
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$22,843.87	$920,392.38
B-18-DP-48-0002	$22,843.87	$920,392.38
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$22,843.87	$920,392.38
B-18-DP-48-0002	$22,843.87	$920,392.38
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$22,843.87	$920,392.38
Texas General Land Office	$22,843.87	$920,392.38
Most Impacted and Distressed Expended	$22,843.87	$920,392.38
B-18-DP-48-0002	$22,843.87	$920,392.38
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

16FC Grantee Support for Subrecipient HMID LMI Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the MIT 2016 Floods State Mitigation Competition. 19753.98 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 16FC_SMID_LMI_22-082-001-D196_EastlandCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0004

Project Title:
2016 Floods State Mitigation Competition

Projected Start Date:
11/29/2021

Projected End Date:
01/31/2026

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
EASTLAND, COUNTY OF

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$9,805,900.00
B-18-DP-48-0002	$0.00	$9,805,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$9,805,900.00
B-18-DP-48-0002	$0.00	$9,805,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$9,805,900.00
B-18-DP-48-0002	$0.00	$9,805,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$5,000.00	$9,770,715.03
B-18-DP-48-0002	$5,000.00	$9,770,715.03
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$5,000.00	$9,770,715.03
B-18-DP-48-0002	$5,000.00	$9,770,715.03
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$5,000.00	$9,770,715.03
EASTLAND, COUNTY OF	$5,000.00	$9,770,715.03
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The Eastland County Shall add sheet pile installation, slope fill, rehabilitate the concrete principal spillway conduit and riser, replace the existing raw water intake conduit with a floating intake structure, install an erosion head cutoff measure, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Eastland County at the Lake Leon Dam Safety Improvements: Sheet Pile Slope Stabilization, Raw Water Pump Station, New Raw Water Line, and Concrete Principal Spillway Conduit & Morning

Glory Inlet Structure Rehabilitation.

Activity Progress Narrative:

During the reporting period, Eastland County had their GCR approved.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 16FC_SMID_LMI_22-082-002-D197_Buffalo_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0004

Project Title:
2016 Floods State Mitigation Competition

Projected Start Date:
10/20/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Buffalo

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$9,628,000.00
B-18-DP-48-0002	$0.00	$9,628,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$9,628,000.00
B-18-DP-48-0002	$0.00	$9,628,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$9,628,000.00
B-18-DP-48-0002	$0.00	$9,628,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$43,312.50	$9,138,718.75
B-18-DP-48-0002	$43,312.50	$9,138,718.75
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$43,312.50	$9,138,718.75
B-18-DP-48-0002	$43,312.50	$9,138,718.75
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$43,312.50	$9,138,718.75
Buffalo	$43,312.50	$9,138,718.75
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of Buffalo shall upgrade and expand the City of Buffalo’s Wastewater Treatment Plant. The project will include improvements or replacements to the gravity influent lines, aeration basins, clarifiers, blower facilities, sludge handling, disinfectant, electrical systems, and gravity outfall. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Buffalo at Wastewater Plant.

Activity Progress Narrative:

During the reporting period, the City of Buffalo billed for the completion of the Construction phase for its Sewer Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	2012/1
# of Total Labor Hours	0	50551/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 16FC_SMID_LMI_22-082-004-D199_Eastland
Activity Title: Flood and Drainage and Street Improvement

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0004

Project Title:
2016 Floods State Mitigation Competition

Projected Start Date:
10/26/2021

Projected End Date:
08/31/2026

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
EASTLAND, CITY OF

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$9,304,770.72
B-18-DP-48-0002	$0.00	$9,304,770.72
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$9,304,770.72
B-18-DP-48-0002	$0.00	$9,304,770.72
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$9,304,770.72
B-18-DP-48-0002	$0.00	$9,304,770.72
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$8,077,418.22
B-18-DP-48-0002	$0.00	$8,077,418.22
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$8,077,418.22
B-18-DP-48-0002	$0.00	$8,077,418.22
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$8,077,418.22
EASTLAND, CITY OF	$0.00	$8,077,418.22
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Flood and Drainage
City of Eastland shall improve lake embankments, improve creek channels, and complete all associated appurtenances.
Street Improvement
City of Eastland shall reconstruct and elevate streets and complete all associated appurtenances.
These activities would meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Eastland.
Flood and Drainage improvements will take place at Ringling Lake Embankment repairs, Lake Eastland Embankment Repairs, Weaver Creek Channel Improvements, North Fork Leon River Channel Improvements, and South Fork Leon River Channel Improvements.
Street improvements will take place at West St. Charles Street, West Moss Street, West Patterson Street, West Valley Street, North Daugherty Avenue, East White Street, North Rosswood Street, North Bassett Street, North Weaver Street, East Virginia Street, North States Street, Lago Vista Boulevard, Pogue Avenue, and Terri Street.

Activity Progress Narrative:

During the quarter, an amendment to the contract with the City of Eastland was executed and the corresponding DRGR Activity project scope was revised to increase LF.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	16551/1
# of Total Labor Hours	0	18958/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 16FC_SMID_LMI_22-082-005-D200_HidalgoCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0004

Project Title:
2016 Floods State Mitigation Competition

Projected Start Date:
11/30/2021

Projected End Date:
03/31/2027

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Hidalgo County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$9,962,444.40
B-18-DP-48-0002	$0.00	$9,962,444.40
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$9,962,444.40
B-18-DP-48-0002	$0.00	$9,962,444.40
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$9,962,444.40
B-18-DP-48-0002	$0.00	$9,962,444.40
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$407,322.00	$8,876,372.72
B-18-DP-48-0002	$407,322.00	$8,876,372.72
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$407,322.00	$8,876,372.72
B-18-DP-48-0002	$407,322.00	$8,876,372.72
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$407,322.00	$8,876,372.72
Hidalgo County	$407,322.00	$8,876,372.72
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Hidalgo County shall expand existing outfalls, expand existing channels, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the Hidalgo County at the Channel Expansion Phase-2.

Activity Progress Narrative:

During the reporting period, Hidalgo County had construction complete and the COCC underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 16FC_SMID_LMI_22-082-016-D218_Kingsville_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0004

Project Title:
2016 Floods State Mitigation Competition

Projected Start Date:
11/16/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
KINGSVILLE, CITY OF

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$7,293,111.00
B-18-DP-48-0002	$0.00	$7,293,111.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$7,293,111.00
B-18-DP-48-0002	$0.00	$7,293,111.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$7,293,111.00
B-18-DP-48-0002	$0.00	$7,293,111.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$327,032.80	$5,762,180.69
B-18-DP-48-0002	$327,032.80	$5,762,180.69
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$327,032.80	$5,762,180.69
B-18-DP-48-0002	$327,032.80	$5,762,180.69
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$327,032.80	$5,762,180.69
KINGSVILLE, CITY OF	$327,032.80	$5,762,180.69
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of Kingsville shall replace and rehabilitate manholes, rehabilitate and create new lift stations, install new lift station generator, replace sewer lines, and complete all associated appurtenances. These activities will provide a city-wide benefit to the persons of Kingsville and therefore meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Kingsville at Proposed New Lift Station and Generator at BUS77, Sanitary Sewer (from 1247 East Lee Ave to North 14th St, from 14th St and Lee Ave to Business 77, from Business 77

southward to Proposed New Lift Station), PVC Main Replacement (from 2801 E Santa Gertrudis Ave Lift Station to 2600 E Santa Gertrudis Ave then to East Corral Avenue, from Johnston Ave and Fordyce St to 18th St, from Lott St between 7th and 10th street, 10th Street to South of East Santa Gertrudis Avenue), and Region 1-3 Manholes.

Activity Progress Narrative:

During the reporting period, the City of Kingsville still under construction for its Flood & Drainage project. Is about 75% completed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	3180/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 16FC_SMID_LMI_22-082-021-D447_Trinity_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0004

Project Title:
2016 Floods State Mitigation Competition

Projected Start Date:
02/15/2022

Projected End Date:
08/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Trinity

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$4,028,986.00
B-18-DP-48-0002	$0.00	$4,028,986.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$4,028,986.00
B-18-DP-48-0002	$0.00	$4,028,986.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$4,028,986.00
B-18-DP-48-0002	$0.00	$4,028,986.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$361,176.45	$3,202,829.00
B-18-DP-48-0002	$361,176.45	$3,202,829.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$361,176.45	$3,202,829.00
B-18-DP-48-0002	$361,176.45	$3,202,829.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$361,176.45	$3,202,829.00
Trinity	$361,176.45	$3,202,829.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Trinity shall replace water storage facilities and water lines, install treatment, pumping and disinfection facilities, generators at two sites, and a Supervisor Control and Data Acquisition (SCADA) system and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Trinity at Storage Treatment Plant Site 1, Elevated Tank Site 2, Booster Plant Site 3, Old Rockdale Booster Station Site 4, Well Generator Site 5, Well Generator Site 6, Waterline Site 9, Waterline Site 9, City Hall Site 12, Railroad Street Site 13, West Pine Valley Site 14, Hwy 94 Site 15, Waterline Site 16, Waterline Site 17, New Rockdale Booster Station Site 18, Waterline Site 19, and Waterline Site 20.

Activity Progress Narrative:

During the reporting period, the City of Trinity had 85% of construction complete for its water facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 16FC_SMID_LMI_GranteeSupport[MIT]_NCP
Activity Title: 16FC Grantee Support for Subrecipient SMID LMI Non-Covered Projects

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0004

Project Title:
2016 Floods State Mitigation Competition

Projected Start Date:
02/12/2021

Projected End Date:
02/21/2025

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$3,191,526.50
B-18-DP-48-0002	$0.00	$3,191,526.50
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,191,526.50
B-18-DP-48-0002	$0.00	$3,191,526.50
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,191,526.50
B-18-DP-48-0002	$0.00	$3,191,526.50
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$22,491.11	$920,039.34
B-18-DP-48-0002	$22,491.11	$920,039.34
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$22,491.11	$920,039.34
B-18-DP-48-0002	$22,491.11	$920,039.34
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$22,491.11	$920,039.34
Texas General Land Office	$22,491.11	$920,039.34
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

16FC Grantee Support for Subrecipient SMID LMI Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the MIT 2016 Floods State Mitigation Competition. 19401.23 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0005 / Hurricane Harvey State Mitigation Competition

Grantee Activity Number: HHC_HMID_LMI_22-085-003-D223_LaMarque_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
10/28/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
La Marque, City of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$48,904,004.00
B-18-DP-48-0002	$0.00	$48,904,004.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$48,904,004.00
B-18-DP-48-0002	$0.00	$48,904,004.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$48,904,004.00
B-18-DP-48-0002	$0.00	$48,904,004.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$5,867,298.23	$19,869,415.35
B-18-DP-48-0002	$5,867,298.23	$19,869,415.35
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$5,867,298.23	$19,869,415.35
B-18-DP-48-0002	$5,867,298.23	$19,869,415.35
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$5,867,298.23	$19,869,415.35
La Marque, City of	$5,867,298.23	$19,869,415.35
Most Impacted and Distressed Expended	$5,867,298.23	$19,869,415.35
B-18-DP-48-0002	$5,867,298.23	$19,869,415.35
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of La Marque shall elevate, enclose, and floodproof the existing wastewater treatment plant walls; install and construct additional equipment for the WWTP to increase capacity by 2.25 million gallons per day of sewage flow. City of La Marque shall also convert 21 lift stations to self-priming pumps, increase the capacity of the lift stations, elevate and install emergency backup pumps, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of La Marque at Lift Station #1, Lift Station #2, Lift Station #3, Lift Station #4, Lift Station #5, Lift Station #6, Lift Station #7, Lift Station #8, Lift Station #9, Lift Station #10, Lift Station #11, Lift Station #12, Lift Station #13, Lift Station #14, Lift Station #15, Lift Station #16, Lift Station #17, Lift Station #18, Lift Station #19, Lift Station #20, Lift Station #21, and Wastewater Treatment Plant.

Activity Progress Narrative:

During the reporting?period,?the City of La Marque had 50% of construction?underway for its sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	14251/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-004-D224_Dickinson_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/05/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dickinson, City of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$49,272,945.54
B-18-DP-48-0002	$0.00	$49,272,945.54
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$49,272,945.54
B-18-DP-48-0002	$0.00	$49,272,945.54
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$49,272,945.54
B-18-DP-48-0002	$0.00	$49,272,945.54
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$6,861,066.51	$40,847,134.57
B-18-DP-48-0002	$6,861,066.51	$40,847,134.57
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$6,861,066.51	$40,847,134.57
B-18-DP-48-0002	$6,861,066.51	$40,847,134.57
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$6,861,066.51	$40,847,134.57
Dickinson, City of	$6,861,066.51	$40,847,134.57
Most Impacted and Distressed Expended	$6,861,066.51	$40,847,134.57
B-18-DP-48-0002	$6,861,066.51	$40,847,134.57
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of Dickinson shall construct two (2) large storm sewer systems, consisting of drainage channels, reinforced concrete boxes, concrete box culverts, roadway pavement repairs, and complete all associated appurtenances. These activities will meet the low to moderate-income national objective.

Location Description:

Construction shall take place in the City of Dickinson at Hughes Road Diversion Channel, Deats Road Drainage Channel, and Rose Avenue Drainage Pipe.

Activity Progress Narrative:

During the reporting?period,?the City of Dickinson had 60% of construction?complete for its Flood and Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	16687/1
# of Total Labor Hours	0	16787/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-005-D233_Galveston_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
01/31/2022

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Galveston

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$54,309,999.00
B-18-DP-48-0002	$0.00	$54,309,999.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$54,309,999.00
B-18-DP-48-0002	$0.00	$54,309,999.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$54,309,999.00
B-18-DP-48-0002	$0.00	$54,309,999.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$263,985.32	$5,254,115.69
B-18-DP-48-0002	$263,985.32	$5,254,115.69
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$263,985.32	$5,254,115.69
B-18-DP-48-0002	$263,985.32	$5,254,115.69
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$263,985.32	$5,254,115.69
City of Galveston	$263,985.32	$5,254,115.69
Most Impacted and Distressed Expended	$263,985.32	$5,254,115.69
B-18-DP-48-0002	$263,985.32	$5,254,115.69
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Galveston shall construct the South Shore Pump, make drainage improvements, install storm sewer culverts and manholes, regrade roadside and outfall ditches, remove and replace existing sewer and water lines that conflict with the drainage improvements, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Galveston at Bayou Shore Drive, Heards Lane, South Shore Pump Station, 59th Street, Maco Street, Weber Street, 59th Street at Weber, Avenue T 1/2, 59th Street at T 1/2,

Avenue T, 59th Street at Avenue T, Avenue S-1/2, 59th Street at Avenue S-1/2, Avenue S, 59t Street at Avenue S, Avenue R, 59th Street at Ave R, Avenue Q 1/2, 59th Street at Avenue Q 1/2, Avenue Q, 59th Street at Avenue Q, 57th Street, Avenue P 1/2 at 61st Street, Avenue P 1/2 at 59th Street, Saladia Street, South Shore Drive, and Bayou Shore Drive.

Activity Progress Narrative:

During the reporting period, the City of Galveston had construction underway at 9% for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-010-D238_Vidor_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
10/11/2021

Projected End Date:
09/30/2027

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Vidor

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$15,801,291.00
B-18-DP-48-0002	$0.00	$15,801,291.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$15,801,291.00
B-18-DP-48-0002	$0.00	$15,801,291.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$15,801,291.00
B-18-DP-48-0002	$0.00	$15,801,291.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$2,433,389.42	$11,483,840.41
B-18-DP-48-0002	$2,433,389.42	$11,483,840.41
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$2,433,389.42	$11,483,840.41
B-18-DP-48-0002	$2,433,389.42	$11,483,840.41
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$2,433,389.42	$11,483,840.41
Vidor	$2,433,389.42	$11,483,840.41
Most Impacted and Distressed Expended	$2,433,389.42	$11,483,840.41
B-18-DP-48-0002	$2,433,389.42	$11,483,840.41
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Vidor shall construct three detention pond facilities, install roadways at the new detention ponds, construct ditch improvements, correct roadside culvert sizes, replace storm sewer lines, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Vidor at Terry Gully Detention Pond, Tiger Creek Crossing, Lat 5 Crossing, Orange Street Drainage Improvements A, Orange Street Improvements B, Maplecrest Drainage Improvement, Heritage Drainage Improvement A, Heritage Drainage Improvement B, Heritage Drainage

Improvement C, Lexington Drainage Improvements, Concord Drainage Improvement A, Concord Drainage Improvement B, and Lamar East Drainage.

Activity Progress Narrative:

During this reporting period, The City of Vidor completed 74% of F&D project and submitted an amendment to change SOW for a portion of the F&D project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	7268/1
# of Total Labor Hours	0	23705/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-011-D239_SanPatricioCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/01/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
San Patricio County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$15,435,182.60
B-18-DP-48-0002	$0.00	$15,435,182.60
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$15,435,182.60
B-18-DP-48-0002	$0.00	$15,435,182.60
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$15,435,182.60
B-18-DP-48-0002	$0.00	$15,435,182.60
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$59,220.76	$2,395,712.67
B-18-DP-48-0002	$59,220.76	$2,395,712.67
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$59,220.76	$2,395,712.67
B-18-DP-48-0002	$59,220.76	$2,395,712.67
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$59,220.76	$2,395,712.67
County of, San Patricio	$59,220.76	$2,785,337.25
Most Impacted and Distressed Expended	$59,220.76	$2,395,712.67
B-18-DP-48-0002	$59,220.76	$2,395,712.67
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

San Patricio County shall deepen and widen existing outfall channels and ditches, reconstruct bridges and trestles, and harden ditch stretches that are subject to erosion, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in San Patricio County at Taft NW Drainage Channel, Taft Railroad Trestle, CR 71 Bridge, CR 100 Bridge, CR 98 Bridge, Pyron Farm Road Bridge, Sinton South Drainage Channel, Sinton Railroad Trestle, and Low Water Crossing.

Activity Progress Narrative:

During the reporting period, San Patricio County had construction procurement underway for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	285/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-012-D240_Baytown_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/19/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Baytown

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$32,394,113.86
B-18-DP-48-0002	$0.00	$32,394,113.86
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$32,394,113.86
B-18-DP-48-0002	$0.00	$32,394,113.86
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$32,394,113.86
B-18-DP-48-0002	$0.00	$32,394,113.86
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$3,191,762.50	$12,054,147.28
B-18-DP-48-0002	$3,191,762.50	$12,054,147.28
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$3,191,762.50	$12,054,147.28
B-18-DP-48-0002	$3,191,762.50	$12,054,147.28
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$3,191,762.50	$12,054,147.28
City of Baytown	$3,191,762.50	$12,054,147.28
Most Impacted and Distressed Expended	$3,191,762.50	$12,054,147.28
B-18-DP-48-0002	$3,191,762.50	$12,054,147.28
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of Baytown shall construct a new two-story dewatering and chemical storage building, elevate lift stations, improve treatment units, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Baytown at East District Wastewater Treatment Plant.

Activity Progress Narrative:

During the reporting?period,?the City of Baytown had 50% of construction?underway for its sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	10646/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-013-D244_Ivanhoe_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
10/28/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
IVANHOE, CITY OF

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$11,472,116.80
B-18-DP-48-0002	$0.00	$11,472,116.80
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$11,472,116.80
B-18-DP-48-0002	$0.00	$11,472,116.80
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$11,472,116.80
B-18-DP-48-0002	$0.00	$11,472,116.80
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$691,942.64	$3,375,604.00
B-18-DP-48-0002	$691,942.64	$3,375,604.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$691,942.64	$3,375,604.00
B-18-DP-48-0002	$691,942.64	$3,375,604.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$691,942.64	$3,375,604.00
IVANHOE, CITY OF	$691,942.64	$4,027,113.25
Most Impacted and Distressed Expended	$691,942.64	$3,375,604.00
B-18-DP-48-0002	$691,942.64	$3,375,604.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of Ivanhoe shall convert the Lake Ivanhoe Dam into a stormwater detention facility, clear and grade drainage channels, reconstruct the emergency discharge structure and water control gates at Lake Tristan Emergency Spillway and Lake Camelot Water Control and Dam and complete all associated appurtenances. These activities will provide a city-wide benefit to the persons of Ivanhoe and therefore meet the low to moderate income national objective.

Location Description:

Construction shall take place at the City of Ivanhoe at Lake Ivanhoe Dam and Spillway, Lake Tristan Emergency Spillway, and Lake Camelot Water Control and Dam Protection. This project constitutes a city-wide benefit to the persons of City of Ivanhoe.

Activity Progress Narrative:

During the reporting period, Ivanhoe completed 30% of construction for its F&D project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	1245/1
# of Total Labor Hours	0	2430/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-016-D252_ElCampo_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/30/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
EL CAMPO, CITY OF

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$14,840,316.83
B-18-DP-48-0002	$0.00	$14,840,316.83
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$14,840,316.83
B-18-DP-48-0002	$0.00	$14,840,316.83
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$14,840,316.83
B-18-DP-48-0002	$0.00	$14,840,316.83
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$34,303.35	$1,601,058.15
B-18-DP-48-0002	$34,303.35	$1,601,058.15
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$34,303.35	$1,601,058.15
B-18-DP-48-0002	$34,303.35	$1,601,058.15
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$34,303.35	$1,601,058.15
EL CAMPO, CITY OF	$34,303.35	$1,601,058.15
Most Impacted and Distressed Expended	$34,303.35	$1,601,058.15
B-18-DP-48-0002	$34,303.35	$1,601,058.15
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of El Campo shall widen the creek channel, add concrete slope lining, add backslope drains, detention basin, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of El Campo at the Tres Palacios Creek and Tres Palacios Creek Detention Basin.

Activity Progress Narrative:

During the reporting period, the City of El Campo had acquisition underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-017-D253_TexasCity_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/07/2021

Projected End Date:
09/30/2027

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas City

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$14,965,447.00
B-18-DP-48-0002	$0.00	$14,965,447.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$14,965,447.00
B-18-DP-48-0002	$0.00	$14,965,447.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$14,965,447.00
B-18-DP-48-0002	$0.00	$14,965,447.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$876,571.97	$14,256,769.40
B-18-DP-48-0002	$876,571.97	$14,256,769.40
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$876,571.97	$14,256,769.40
B-18-DP-48-0002	$876,571.97	$14,256,769.40
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$876,571.97	$14,256,769.40
Texas City	$876,571.97	$14,256,769.40
Most Impacted and Distressed Expended	$876,571.97	$14,256,769.40
B-18-DP-48-0002	$876,571.97	$14,256,769.40
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of Texas City shall upgrade pumping capacity for pump stations, construct a concrete liner, reconstruct a ditch, and reconstruct a storm sewer and complete all associated appurtenances. These activities will meet the low to moderate-income national objective.

Location Description:

Construction shall take place in the City of Texas City at Pump Station A, Pump Station B, 34th Street Ditch Improvement, and 7th Avenue Drainage Improvement.

Activity Progress Narrative:

During the reporting period, City of Texas City had 100% completed construction for its Pumps A&B and 7th Street projects and 95% complete on 34th Street F&D project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	273/1
# of Total Labor Hours	0	33219/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-018-D254_JasperCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
10/26/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jasper County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$14,807,627.97
B-18-DP-48-0002	$0.00	$14,807,627.97
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$14,807,627.97
B-18-DP-48-0002	$0.00	$14,807,627.97
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$14,807,627.97
B-18-DP-48-0002	$0.00	$14,807,627.97
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$180,778.00	$6,041,290.23
B-18-DP-48-0002	$180,778.00	$6,041,290.23
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$180,778.00	$6,041,290.23
B-18-DP-48-0002	$180,778.00	$6,041,290.23
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$180,778.00	$6,041,290.23
Jasper County	$180,778.00	$6,041,290.23
Most Impacted and Distressed Expended	$180,778.00	$6,041,290.23
B-18-DP-48-0002	$180,778.00	$6,041,290.23
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Jasper County shall replace storm water detention basins, culverts, and drainage structures and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Jasper County at Culvert CR 599, Culvert CR 601, Culvert CR 603, Culvert CR 608, Culvert CR 610, Culvert CR 645, Culvert CR 725, Culvert CR 740, Culvert CR 604, Culvert CR 607, Culvert CR 339, Culvert CR 434, Culvert (CR 317), Bridge 1 (CR 317), Culverts (CR 569), Jasper Detention Basin Sandy Creek Tributary, Kirbyville Detention Basin (Davis Creek Tributary), and Bridge 2.

Activity Progress Narrative:

During the reporting period, Jasper County completed 60% of its F&D project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	36/1
# of Total Labor Hours	0	2123/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-019-D255_Refugio
Activity Title: Flood and Drainage, Water Facilities, Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
12/22/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Refugio, Town of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$12,112,636.00
B-18-DP-48-0002	$0.00	$12,112,636.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$12,112,636.00
B-18-DP-48-0002	$0.00	$12,112,636.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$12,112,636.00
B-18-DP-48-0002	$0.00	$12,112,636.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,442,334.53	$10,673,442.35
B-18-DP-48-0002	$1,442,334.53	$10,673,442.35
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,442,334.53	$10,673,442.35
B-18-DP-48-0002	$1,442,334.53	$10,673,442.35
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,442,334.53	$10,673,442.35
Refugio, Town of	$1,442,334.53	$10,673,442.35
Most Impacted and Distressed Expended	$1,442,334.53	$10,673,442.35
B-18-DP-48-0002	$1,442,334.53	$10,673,442.35
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Flood and Drainage
The City of Refugio shall repair/replace storm sewer systems and install new underground storm drains and complete all associated appurtenances.
Water Facilities
The City of Refugio shall construct a new elevated storage tank and install new generator, install back-up generators at the city water treatment plants and complete all associated appurtenances.
Sewer Facilities
The City of Refugio shall install lift station generators, install generator at wastewater treatment plant, and complete all associated appurtenances.

These activities will meet the low to moderate income national objective through the use of surveys.

Location Description:

Construction for the Flood and Drainage improvements shall take place in the City of Refugio at the Huisache Street Drainage Improvements #1, Tallow Street Drainage Improvements #2, Magnolia Drive Drainage Improvements #3, Lantana Street Drainage Improvements #4, Douglas Street Drainage Improvements #5, Whitlow Addition Drainage Improvements, Fanin Street Drainage Ditch Improvments, West Commons Street Drainage Improvements, and Commerce Street Drainage Improvements.
Construction for the Water Facility improvements shall take place in the City of Refugio at at the Generators for Treatment Plant #1-3 and New Elevated Water Storage Tank and Generator.
Construction for the Sewer Facility improvements shall take place in the City of Refugio at the Lift Station Generator #1-5 and Wastewater Treatment Plant and Generator.

Activity Progress Narrative:

During the reporting period, the Town of Refugio had construction underway for its flood & drainage/water/sewer Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	12150/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-032-D275 _Mathis
Activity Title: Sewer Facilities & Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
01/12/2022

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Mathis, City of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$22,830,172.00
B-18-DP-48-0002	$0.00	$22,830,172.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$22,830,172.00
B-18-DP-48-0002	$0.00	$22,830,172.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$22,830,172.00
B-18-DP-48-0002	$0.00	$22,830,172.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$2,492,687.19	$7,251,009.78
B-18-DP-48-0002	$2,492,687.19	$7,251,009.78
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$2,492,687.19	$7,251,009.78
B-18-DP-48-0002	$2,492,687.19	$7,251,009.78
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$2,492,687.19	$7,251,009.78
County of, San Patricio	$0.00	$0.00
Mathis, City of	$2,492,687.19	$7,251,009.78
Most Impacted and Distressed Expended	$2,492,687.19	$7,251,009.78
B-18-DP-48-0002	$2,492,687.19	$7,251,009.78
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Sewer Facilities
The City of Mathis shall replace and improve access to existing sewer pipes/mains and complete all associated appurtenances.
Water Facilities
The City of Mathis shall repair access and install emergency generators for water treatment plant and complete all associated appurtenances.
These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Mathis. Sewer Facilities improvements will take place at Sewer Improvements. Water Facilities improvements will take place at

Activity Progress Narrative:

During the reporting period, the City of Mathis had construction underway for its sewer and water facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-037-D281_SourLake_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/16/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Sour Lake

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$9,071,196.29
B-18-DP-48-0002	$0.00	$9,071,196.29
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$9,071,196.29
B-18-DP-48-0002	$0.00	$9,071,196.29
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$9,071,196.29
B-18-DP-48-0002	$0.00	$9,071,196.29
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,120,195.48	$4,507,663.73
B-18-DP-48-0002	$1,120,195.48	$4,507,663.73
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,120,195.48	$4,507,663.73
B-18-DP-48-0002	$1,120,195.48	$4,507,663.73
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,120,195.48	$4,507,663.73
Sour Lake	$1,120,195.48	$4,507,663.73
Most Impacted and Distressed Expended	$1,120,195.48	$4,507,663.73
B-18-DP-48-0002	$1,120,195.48	$4,507,663.73
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of Sour Lake shall replace existing water lines, construct a water well, an elevated water tank, standby generator, control building, Supervisory Control and Data Acquisition communication systems, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Sour Lake at Water Well Site, Elevated Storage Tank, Generator, Control Building, and Water Line Replacement Site 1-23.

Activity Progress Narrative:

During the reporting period, the City of Sour Lake had 50% of construction underway for its water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	2837/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-038-D286_RefugioCounty
Activity Title: Water Facilities & Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
01/12/2022

Projected End Date:
01/31/2028

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Refugio County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$6,910,131.00
B-18-DP-48-0002	$0.00	$6,910,131.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$6,910,131.00
B-18-DP-48-0002	$0.00	$6,910,131.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$6,910,131.00
B-18-DP-48-0002	$0.00	$6,910,131.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$643,086.30	$4,025,407.29
B-18-DP-48-0002	$643,086.30	$4,025,407.29
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$643,086.30	$4,025,407.29
B-18-DP-48-0002	$643,086.30	$4,025,407.29
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$643,086.30	$4,025,407.29
Refugio County	$643,086.30	$4,025,407.29
Most Impacted and Distressed Expended	$643,086.30	$4,025,407.29
B-18-DP-48-0002	$643,086.30	$4,025,407.29
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Water Facilities
Refugio County shall install a new water well; construct a water treatment facility to include a ground storage tank, pumps, a chlorination system, and fencing; install a new water main; replace water lines; and complete all associated appurtenances for the Refugio County Hazard Mitigation Improvements project.

Flood and Drainage
Refugio County shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with

associated pavement repair, and complete all associated appurtenances for the Refugio County Hazard Mitigation Improvements project.

These activities will meet the low to moderate income national objective.

Location Description:

Water Facilities improvements will take place in Refugio County at Water Treatment Plant (WTP), Water Well, Summit Avenue Water Main Line, and Locke Street Water Line for the Refugio County Hazard Mitigation Improvements project.

Flood and Drainage improvements will take place in Refugio County at Driscoll Street Drainage Improvements at Intersection of Farm to Market Road 1360/Locke Street and Discroll Street, Davis Drainage Improvements at Intersection of Farm to Market Road 1360/Locke Street and Davis Street, Gallia Street Drainage Improvements at Intersection of Farm to Market Road 1360/Locke Street and Gallia Street, Beasley Street Drainage Improvements at Intersection of Farm to Market Road 1360/Locke Street and Beasley Street, Vance Street Drainage Improvements at Intersection Farm to Market Road 1360/Locke Street and Vance Street, Elizabeth Street Drainage Improvements at Intersection of Farm to Market Road 1360/Locke Street and Elizabeth Street, 6th Street Drainage Improvements at Intersection of Farm to Market Road 1360/Locke Street and 6th Street, Magnolia Street Drainage Improvements at Intersection of Farm to Market Road 1360/Locke Street and Magnolia Street, Jeter Street Drainage Improvements at Intersection of Jeter Street and Driscoll Street and Kasten Avenue Drainage Improvements at Intersection of Farm to Market Road 136/Woods Avenue and Kasten Avenue for the Refugio County Hazard Mitigation Improvements project.

Activity Progress Narrative:

During the reporting period, Refugio County had construction procurement underway for its flood and drainage project (Woodsboro).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	18/1
# of Total Labor Hours	0	7256/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-041-D289_Newton_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/16/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Newton

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$6,646,990.00
B-18-DP-48-0002	$0.00	$6,646,990.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$6,646,990.00
B-18-DP-48-0002	$0.00	$6,646,990.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$6,646,990.00
B-18-DP-48-0002	$0.00	$6,646,990.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$867,675.79	$6,326,118.50
B-18-DP-48-0002	$867,675.79	$6,326,118.50
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$867,675.79	$6,326,118.50
B-18-DP-48-0002	$867,675.79	$6,326,118.50
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$867,675.79	$6,326,118.50
Newton, City of	$867,675.79	$6,326,118.50
Most Impacted and Distressed Expended	$867,675.79	$6,326,118.50
B-18-DP-48-0002	$867,675.79	$6,326,118.50
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of Newton shall construct a new well at a higher elevation, install a storage tank, replace piping, fire hydrants, aerator tower, emergency power generator, SCADA system and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Newton Water Well and Plant Improvements, Elevated Tank Improvements, Newton Street Distribution Line, Davison Street Distribution Line, Bilby Street Distribution Line, Ward Street Distribution Line, Loop 505 Distribution Line, East Street Distribution Line, Main Street Distribution

Line, Kaufman Street Distribution Line, and US 190 S. Distribution Line.

Activity Progress Narrative:

During the reporting period, the City of Newton completed 98% electrical work for the Water Treatment Plant Project and held bid advertisement for the street patch work for the from the water distribution water line project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	1887/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-046-D299_GalenaPark_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
01/12/2022

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
GALENA PARK, CITY OF

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$5,482,123.00
B-18-DP-48-0002	$0.00	$5,482,123.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$5,482,123.00
B-18-DP-48-0002	$0.00	$5,482,123.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$5,482,123.00
B-18-DP-48-0002	$0.00	$5,482,123.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$4,668.85	$635,156.40
B-18-DP-48-0002	$4,668.85	$635,156.40
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$4,668.85	$635,156.40
B-18-DP-48-0002	$4,668.85	$635,156.40
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$4,668.85	$635,156.40
GALENA PARK, CITY OF	$0.00	$0.00
Harris County	$4,668.85	$635,156.40
Most Impacted and Distressed Expended	$4,668.85	$635,156.40
B-18-DP-48-0002	$4,668.85	$635,156.40
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Galena Park shall fortify and improve existing water plants and complete all associated appurtenances. The rehabilitation at Water Plant No. 2 between Keene Street and Parkside Drive includes the rehabilitation of the GST, replacement of existing pumps and replaced with 3 - 750 gpm, and associated yard piping, fittings, valves, and appurtenances to the project. These activities will meet the low to moderate income

national objective.

Location Description:

Construction shall take place in the City of Galena Park at City Water Treatment Plant.

Activity Progress Narrative:

During the reporting period, the City of Galena Park had construction underway for its water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	285/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-050-D303_OysterCreek_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
01/04/2022

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
OYSTER CREEK, CITY OF

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$5,291,898.00
B-18-DP-48-0002	$0.00	$5,291,898.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$5,291,898.00
B-18-DP-48-0002	$0.00	$5,291,898.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$5,291,898.00
B-18-DP-48-0002	$0.00	$5,291,898.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$943,921.05	$3,111,292.35
B-18-DP-48-0002	$943,921.05	$3,111,292.35
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$943,921.05	$3,111,292.35
B-18-DP-48-0002	$943,921.05	$3,111,292.35
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$943,921.05	$3,111,292.35
OYSTER CREEK, CITY OF	$943,921.05	$3,111,292.35
Most Impacted and Distressed Expended	$943,921.05	$3,111,292.35
B-18-DP-48-0002	$943,921.05	$3,111,292.35
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of Oyster Creek shall rehabilitate sanitary sewer lines, manholes, reconnect sanitary sewer services out from 95 percent of the city’s sanitary sewer system and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Oyster Creek at Baldwin Road, Tamanda Lane, Robinson Road, Anderson Loop (West), Anderson Loop (East), Lake Drive, Dutch Lake Court, Lake Drive #2, Allen Road, Meadow Lane, Oak Street, FM 523 (West Side), FM 523 #2, East FM 523, Landers Road, Hayes Road, Hayes Road #2, Oyster Creek Bend, Ayers Road, Hackberry Lane, Linda Lane, Oak Creek Drive, Duncan Drive/287, Birch Circle, Birch Circle #2, Palmetto, Shady Creek Lane, McDonald Road, Carlton Road, Miller Road, Cora Drive, FM 523 #3, Cactus Street, Elm Street, FM 523 #4, FM 523 East Easement, FM 523 West Easement, North Side SH 332, SH 332, and FM 523 #6 Unknown Activity.

Activity Progress Narrative:

During the reporting period, the City of Oyster Creek had 50% of construction complete for its Sewer Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	9076/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-053-D306_JacintoCity_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/30/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jacinto City

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$5,319,717.00
B-18-DP-48-0002	$0.00	$5,319,717.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$5,319,717.00
B-18-DP-48-0002	$0.00	$5,319,717.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$5,319,717.00
B-18-DP-48-0002	$0.00	$5,319,717.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$649,574.12	$2,139,758.14
B-18-DP-48-0002	$649,574.12	$2,139,758.14
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$649,574.12	$2,139,758.14
B-18-DP-48-0002	$649,574.12	$2,139,758.14
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$649,574.12	$2,139,758.14
City of, Jacinto City	$649,574.12	$2,139,758.14
Most Impacted and Distressed Expended	$649,574.12	$2,139,758.14
B-18-DP-48-0002	$649,574.12	$2,139,758.14
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Jacinto City shall install a stormwater holding tank and replace/rehabilitate structures within the existing wastewater treatment plant. These activities will provide a city-wide benefit to the persons of Jacinto City and therefore meet the low to moderate income national objective.

Location Description:

Construction shall take place in Jacinto City at the Jacinto City Wastewater Treatment Plant. This project constitutes a city-wide benefit to the persons of City of Jacinto City.

Activity Progress Narrative:

During the reporting period, the City of Jacinto City had construction underway and 48% completed for its sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	1732/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-061-D318_Shepherd_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/29/2021

Projected End Date:
08/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Shepherd

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$4,200,000.00
B-18-DP-48-0002	$0.00	$4,200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$4,200,000.00
B-18-DP-48-0002	$0.00	$4,200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$4,200,000.00
B-18-DP-48-0002	$0.00	$4,200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$521,405.44	$3,429,932.77
B-18-DP-48-0002	$521,405.44	$3,429,932.77
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$521,405.44	$3,429,932.77
B-18-DP-48-0002	$521,405.44	$3,429,932.77
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$521,405.44	$3,429,932.77
Shepherd	$521,405.44	$3,429,932.77
Most Impacted and Distressed Expended	$521,405.44	$3,429,932.77
B-18-DP-48-0002	$521,405.44	$3,429,932.77
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Shepherd shall replace sewer lines and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Shepherd at Dirden Road Sewer Line, Main Street Sewer Line, Magnolia Avenue Sewer Line, Railroad Avenue Sewer Line, Main Street Crossing Sewer Line Bore, Main Street, Ross Avenue Sewer Line, Hill Avenue Sewer Line, Ross Avenue Sewer Line, 3rd Street Sewer Line, 2nd Street

Sewer Line, Railroad Avenue #2 Sewer Line, X-country Sewer Line, Page Avenue Sewer Line, East Side North Byrd Street Sewer Line, Church Street Sewer Line, Amos Cherry Street, Mimosa Street Sewer Line, South Side of Church Street Sewer Line, Smith Sewer Line, Main Street (East) Sewer Line, Bell Street Sewer Line, Bell Street/Main Street Alley Sewer Line, West Side Byrd Avenue Sewer Line, North Side Main Street Sewer Line, South Side Main Street Sewer Line, Ford Street Sewer Line, East Side South Byrd Avenue Sewer Line, Dogwood Street Sewer Line, Red Bud Lane Sewer Line, Martin Drive Sewer Line, Lilley Road Sewer Line, South Byrd Avenue Sewer Line, Halleluiah Street Sewer Line, Galilee Street Sewer Line, Starlight Street Sewer Line, Lift Station, and Manhole 1-18.

Activity Progress Narrative:

During the reporting period, the City of Shepherd had acquisition underway for its sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-063-D320_Brazoria_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
01/20/2022

Projected End Date:
01/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Brazoria

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$4,311,537.00
B-18-DP-48-0002	$0.00	$4,311,537.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$4,311,537.00
B-18-DP-48-0002	$0.00	$4,311,537.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$4,311,537.00
B-18-DP-48-0002	$0.00	$4,311,537.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$975,336.61	$1,710,426.41
B-18-DP-48-0002	$975,336.61	$1,710,426.41
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$975,336.61	$1,710,426.41
B-18-DP-48-0002	$975,336.61	$1,710,426.41
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$975,336.61	$1,710,426.41
Brazoria	$975,336.61	$1,710,426.41
Most Impacted and Distressed Expended	$975,336.61	$1,710,426.41
B-18-DP-48-0002	$975,336.61	$1,710,426.41
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Brazoria shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Brazoria at City-wide Flood Control and Drainage Improvements Run 1-60.

Activity Progress Narrative:

During the reporting period, the City of Brazoria had construction underway for its Flood and Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	125/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-064-D321_Hitchcock_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
12/07/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Hitchcock

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$3,598,615.00
B-18-DP-48-0002	$0.00	$3,598,615.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,598,615.00
B-18-DP-48-0002	$0.00	$3,598,615.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,598,615.00
B-18-DP-48-0002	$0.00	$3,598,615.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$331,963.50	$896,744.13
B-18-DP-48-0002	$331,963.50	$896,744.13
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$331,963.50	$896,744.13
B-18-DP-48-0002	$331,963.50	$896,744.13
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$331,963.50	$896,744.13
Hitchcock	$331,963.50	$896,744.13
Most Impacted and Distressed Expended	$331,963.50	$896,744.13
B-18-DP-48-0002	$331,963.50	$896,744.13
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Hitchcock shall automate operations, with replacing components of the clarifier splitter box between the existing two final clarifiers scheduled for replacement of collection equipment, and replacement of the collection equipment of the stormwater clarifier, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Hitchcock at City Wastewater Treatment Plant.

Activity Progress Narrative:

During the reporting period, the City of Hitchcock had 5% construction underway for its Sewer Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-072-D331_Anahuac_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/29/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Anahuac

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$3,548,091.09
B-18-DP-48-0002	$0.00	$3,548,091.09
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,548,091.09
B-18-DP-48-0002	$0.00	$3,548,091.09
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,548,091.09
B-18-DP-48-0002	$0.00	$3,548,091.09
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$503,795.26	$3,052,722.23
B-18-DP-48-0002	$503,795.26	$3,052,722.23
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$503,795.26	$3,052,722.23
B-18-DP-48-0002	$503,795.26	$3,052,722.23
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$503,795.26	$3,052,722.23
Anahuac	$503,795.26	$3,052,722.23
Most Impacted and Distressed Expended	$503,795.26	$3,052,722.23
B-18-DP-48-0002	$503,795.26	$3,052,722.23
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Anahuac shall replace water main from the lift station located at the water treatment plant to the manhole near Texas Street lift station, construct a new Chemicals Building, rehabilitate clarifier piping, construct a cover over the high service pump station, rehabilitate plant piping, replace the water transfer pumps, rehabilitate the sludge pump station, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Anahuac at Water Main Replacement and New Control Building.

Activity Progress Narrative:

During the reporting period, the City of Anahuac had construction underway and 94% complete for its Water Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_22-085-075-D334_Kirbyville_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/22/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Kirbyville

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$3,356,625.00
B-18-DP-48-0002	$0.00	$3,356,625.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,356,625.00
B-18-DP-48-0002	$0.00	$3,356,625.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,356,625.00
B-18-DP-48-0002	$0.00	$3,356,625.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$30,150.00	$373,185.00
B-18-DP-48-0002	$30,150.00	$373,185.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$30,150.00	$373,185.00
B-18-DP-48-0002	$30,150.00	$373,185.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$30,150.00	$373,185.00
Kirbyville	$30,150.00	$373,185.00
Most Impacted and Distressed Expended	$30,150.00	$373,185.00
B-18-DP-48-0002	$30,150.00	$373,185.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Kirbyville shall construct a detention pond and implement improvements to channels and drainage culverts and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Kirbyville at Detention Pond, East Drew Street Outfall, Herndon/MLK Ditch, Pinoak Creek, Dole Bean Ditch, and Railroad Crossing.

Activity Progress Narrative:

During the reporting period, the City of Kirbyville had engineering design underway for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_HMID_LMI_GranteeSupport[MIT]_NCP
Activity Title: HHC Grantee Support for Subrecipient HMID LMI Non-Covered Projects

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
02/12/2021

Projected End Date:
02/12/2025

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$4,518,424.35
B-18-DP-48-0002	$0.00	$4,518,424.35
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$4,518,424.35
B-18-DP-48-0002	$0.00	$4,518,424.35
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$4,518,424.35
B-18-DP-48-0002	$0.00	$4,518,424.35
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$89,315.18	$4,064,296.63
B-18-DP-48-0002	$89,315.18	$4,064,296.63
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$89,315.18	$4,064,296.63
B-18-DP-48-0002	$89,315.18	$4,064,296.63
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$89,315.18	$4,064,296.63
Texas General Land Office	$89,315.18	$4,064,296.63
Most Impacted and Distressed Expended	$89,315.18	$4,064,296.63
B-18-DP-48-0002	$89,315.18	$4,064,296.63
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

HHC Grantee Support for Subrecipient HMID LMI Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the MIT Hurricane Harvey Competition. 85667.56 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-006-D234_Kenedy_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
10/25/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
KENEDY, CITY OF

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$43,040,879.00
B-18-DP-48-0002	$0.00	$43,040,879.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$43,040,879.00
B-18-DP-48-0002	$0.00	$43,040,879.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$43,040,879.00
B-18-DP-48-0002	$0.00	$43,040,879.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$8,619,876.12	$33,150,711.77
B-18-DP-48-0002	$8,619,876.12	$33,150,711.77
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$8,619,876.12	$33,150,711.77
B-18-DP-48-0002	$8,619,876.12	$33,150,711.77
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$8,619,876.12	$33,150,711.77
KENEDY, CITY OF	$8,619,876.12	$35,493,902.27
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of Kenedy shall construct a water transmission line in three sections, construct an elevated water storage tank and install generator, construct water treatment plant with ancillary equipment to include a ground storage tank, generator, pump station, cooling tower, and water collection line and complete all associated appurtenances. This activity meets the low- and moderate-income national objective with the use of the city-wide LMISD.

Location Description:

Construction shall take place in the City of Kenedy at Kenedy Water Transmission Line A-C, Elevated Storage Tank, and Water Treatment Plant. This activity meets the low- and moderate-income national objective with the use of the city-wide LMISD.

Activity Progress Narrative:

During the reporting period, the City of Kenedy had construction underway for all project sites.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	147/1
# of Total Labor Hours	0	2393/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-007-D235_AustinCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
10/28/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Austin County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$36,937,293.90
B-18-DP-48-0002	$0.00	$36,937,293.90
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$36,937,293.90
B-18-DP-48-0002	$0.00	$36,937,293.90
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$36,937,293.90
B-18-DP-48-0002	$0.00	$36,937,293.90
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$2,188,606.62	$14,598,966.66
B-18-DP-48-0002	$2,188,606.62	$14,598,966.66
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$2,188,606.62	$14,598,966.66
B-18-DP-48-0002	$2,188,606.62	$14,598,966.66
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$2,188,606.62	$14,598,966.66
Austin County	$2,188,606.62	$16,014,888.41
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Austin County shall perform channel creation, widerning, and/or deepening, create detention ponds, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Austin County at Detention Ponds 1-4, Allens Creek Flood Control and Drainage Improvements 1.1-1.11, Allens Creek Flood Control and Drainage Improvements 2.1-2.2, Allens Creek Flood Control and Drainage Improvements 3.1-3.5, Wallis Flood Control and Drainage Improvements W-1, Wallis

Flood Control and Drainage Improvements W-2, Wallis Flood Control and Drainage Improvements W-3, Wallis Flood Control and Drainage Improvements W-4, Wallis Flood Control and Drainage Improvements W-5, Wallis Flood Control and Drainage Improvements W-6, Wallis Flood Control and Drainage Improvements W-9, and Wallis Flood Control and Drainage Improvements W-10.

Activity Progress Narrative:

During the reporting period, Austin County had construction underway for section 2. Acquisition underway 3. Completion of construction on sector 1.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	3430/1
# of Targeted Section 3 Labor	0	3960/1
# of Total Labor Hours	0	3784/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-008-D236_Seguin
Activity Title: Flood and Drainage and Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/19/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
SEGUIN, CITY OF

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$37,861,885.50
B-18-DP-48-0002	$0.00	$37,861,885.50
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$37,861,885.50
B-18-DP-48-0002	$0.00	$37,861,885.50
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$37,861,885.50
B-18-DP-48-0002	$0.00	$37,861,885.50
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$2,633,179.79	$27,380,824.11
B-18-DP-48-0002	$2,633,179.79	$27,380,824.11
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$2,633,179.79	$27,380,824.11
B-18-DP-48-0002	$2,633,179.79	$27,380,824.11
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$2,633,179.79	$27,380,824.11
SEGUIN, CITY OF	$2,633,179.79	$27,380,824.11
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Flood and Drainage
The City of Seguin shall increase/install detention basins, replace low-water crossings with all-water crossings and bridges, installing an underground storm water conveyance system and storm drainage network.
Street Improvements
The City of Seguin shall replace undersize culvert structures with bridge decks and new road access and complete all associated appurtenances.
These activities will provide a city-wide benefit to the persons of Seguin and therefore meet the low to moderate income national objective.

Location Description:

Construction shall take place at the City of Seguin. Flood and Drainage will be taken place at Walnut Branch Expansion Pond Huber Property Site 1, Walnut Branch Concrete Channel Site 1, Walnut Branch Concrete Channel Site 2, Walnut Branch Drop Inlet Site 3 - Run 1, Walnut Branch Drop Inlet Site 3 - Run 2, North Guadalupe Drainage Southern Pacific property, North Guadalupe Storm Drainage System Run 1, North Guadalupe Storm Drainage System Run 2, North Guadalupe Storm Drainage System Run 3, North Guadalupe Storm Drainage System Run 4, North Heideke Channel Site 1 – Run 1, North Heideke Site 1 – Bridge System, North Heideke Storm Drain Site 2 -Run 1, North Heideke Street Drainage Site 2 - Run 2, North Heideke Street Storm Drainage Site 3 - Run 1, North Heideke Storm Drainage Site 3 - Run 2, North Heideke Drainage Expansion, and Mays Creek Drainage. Street Improvements will be taken place at Walnut Branch Bridge Site 4 and 5, Mays Creek Bridge Deck Site 1, Mays Creek Street Pavement Site 2, and Mays Creek Street Improvement Site 3. This project constitutes a city-wide benefit to the persons of City of Seguin.

Activity Progress Narrative:

During the reporting period, the city of Seguin had construction underway for all project sites.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	34102/1
# of Targeted Section 3 Labor	0	40/1
# of Total Labor Hours	0	49002/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-009-D237_Kingsville_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/16/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
KINGSVILLE, CITY OF

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$36,311,929.00
B-18-DP-48-0002	$0.00	$36,311,929.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$36,311,929.00
B-18-DP-48-0002	$0.00	$36,311,929.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$36,311,929.00
B-18-DP-48-0002	$0.00	$36,311,929.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$2,346,599.42	$11,497,813.05
B-18-DP-48-0002	$2,346,599.42	$11,497,813.05
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$2,346,599.42	$11,497,813.05
B-18-DP-48-0002	$2,346,599.42	$11,497,813.05
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$2,346,599.42	$11,497,813.05
KINGSVILLE, CITY OF	$2,346,599.42	$11,497,813.05
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of Kingsville shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, install storm sewer inlets, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Kingsville at Fairview Drive, South 19th Street, East Caesar Avenue, Brahma Boulevard, East Caesar between South 15th Street and Hall Avenue, East Carlos Truan Boulevard, South 6th Street, Alice Lane Cul-de-sac, East Corral Avenue and Highway 77, North Armstrong Street, East King

Avenue, South 14th Street, West Johnston Avenue, and West Santa Gertrudis Street and Santa Elena Drive.

Activity Progress Narrative:

During the reporting period, the City of Kingsville had construction underway on all Flood and Drainage project

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	6018/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-014-D245_CalhounCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
10/28/2021

Projected End Date:
09/30/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CALHOUN COUNTY

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$11,305,233.00
B-18-DP-48-0002	$0.00	$11,305,233.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$11,305,233.00
B-18-DP-48-0002	$0.00	$11,305,233.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$11,305,233.00
B-18-DP-48-0002	$0.00	$11,305,233.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,794,769.88	$6,437,633.13
B-18-DP-48-0002	$1,794,769.88	$6,437,633.13
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,794,769.88	$6,437,633.13
B-18-DP-48-0002	$1,794,769.88	$6,437,633.13
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,794,769.88	$6,437,633.13
CALHOUN COUNTY	$1,794,769.88	$6,437,633.13
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Calhoun County shall increase capacity and regrade roadside ditches, expand a major city drainage passage, install new culverts, construct a new diversion culvert, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Calhoun County at Slough Drainage Improvements, West Oakland Avenue Ditch Improvements, West Toledo Avenue Ditch Improvements, Bill Tindall Drive Ditch Improvements, Broadway Avenue Ditch Improvements, St. Louis Avenue Ditch/Culvert Improvements, Cleveland Avenue Drainage

Ditch/Culvert Improvements, Houston Avenue Drainage Ditch/Culvert Improvements, and 9 th Street Concrete Ditch/Culvert Improvements.

Activity Progress Narrative:

During the reporting period, Calhoun County had construction underway for its flood and drainage projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	2080/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-015-D246_Uhland_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
10/28/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Uhland

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$11,851,660.80
B-18-DP-48-0002	$0.00	$11,851,660.80
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$11,851,660.80
B-18-DP-48-0002	$0.00	$11,851,660.80
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$11,851,660.80
B-18-DP-48-0002	$0.00	$11,851,660.80
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$687,724.54	$6,829,195.25
B-18-DP-48-0002	$687,724.54	$6,829,195.25
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$687,724.54	$6,829,195.25
B-18-DP-48-0002	$687,724.54	$6,829,195.25
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$687,724.54	$6,829,195.25
Uhland	$687,724.54	$7,116,508.23
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Uhland shall construct a detention pond, replace box culverts with a bridge, and implement channel improvements and widen existing channels and ditches, and complete all associated appurtenances. These activities will meet the low to moderate-income national objective.

Location Description:

Construction shall take place in the City of Uhland at Site 1 Detention Pond A, Site 4 East Drainage Seeliger Drive Channel, Site 5 Middle Drainage Channel, Site 6 Summer Sun Cove Channel, and Site 7 Camino Roadside.

Activity Progress Narrative:

During the reporting period, the City of Uhland had construction underway and 70% completed for its Flood and Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	285/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-020-D256_Smithville_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/29/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
SMITHVILLE, CITY OF

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$12,966,041.00
B-18-DP-48-0002	$0.00	$12,966,041.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$12,966,041.00
B-18-DP-48-0002	$0.00	$12,966,041.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$12,966,041.00
B-18-DP-48-0002	$0.00	$12,966,041.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$616,026.00	$7,851,353.36
B-18-DP-48-0002	$616,026.00	$7,851,353.36
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$616,026.00	$7,851,353.36
B-18-DP-48-0002	$616,026.00	$7,851,353.36
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$616,026.00	$7,851,353.36
SMITHVILLE, CITY OF	$616,026.00	$8,194,664.66
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Smithville shall construct one regional detention pond, install new storm sewer systems to connect to the regional pond, and upgrade/extend the City’s existing storm sewer with associated pavement repair, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Smithville at Northeast/Northwest 2nd Street Drainage Improvements #1-7, Southeast Drainage Improvements #1-4, 4th-6th Street Drainage Improvements #1-2, 4th-6th Street Drainage Improvements Byrne Street, Loop 230 Regional Detention Pond, and Loop 230 Pond's Drainage Improvements #1-3.

Activity Progress Narrative:

During the reporting period, the City of Smithville had 57% of construction completed for its Flood & Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	12316/1
# of Targeted Section 3 Labor	0	1136/1
# of Total Labor Hours	0	15194/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-021-D257_Premont_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/10/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Premont

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$13,115,995.00
B-18-DP-48-0002	$0.00	$13,115,995.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$13,115,995.00
B-18-DP-48-0002	$0.00	$13,115,995.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$13,115,995.00
B-18-DP-48-0002	$0.00	$13,115,995.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$528,118.00	$2,274,526.00
B-18-DP-48-0002	$528,118.00	$2,274,526.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$528,118.00	$2,274,526.00
B-18-DP-48-0002	$528,118.00	$2,274,526.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$528,118.00	$2,274,526.00
Premont	$528,118.00	$3,064,420.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Premont shall rehabilitate, widen, and deepen drainage channels, install culverts, create retention ponds along with pavement repairs, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Premont at Retention Pond 1 from North Broadway St/North US Highway 281, Storm Drain Structures at intersection of North Cora St and Northwest Third St, New Drainpipe 1

at intersection fo North Bernice St and Northwest 5th St, New Drainpipe 2 at intersection of Northwest 5th St and North Agnes St, Drainage Swale Infrastructure 1 from Elaine St south of FM 716, Drainage Swale 2 at intersection of Southwest Second St and South Cora St, Drainage Swale 1 Drainpipes between Southwest 2nd St and North Cora St, Drainage Swale 2 Drainpipes between Northwest 1st St and South Cora St.

Activity Progress Narrative:

During the reporting period, the City of Premont had 60% of construction complete for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-023-D264_Cameron
Activity Title: Flood and Drainage, Water Facilities, & Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
12/22/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CAMERON, CITY OF

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$14,125,469.00
B-18-DP-48-0002	$0.00	$14,125,469.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$14,125,469.00
B-18-DP-48-0002	$0.00	$14,125,469.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$14,125,469.00
B-18-DP-48-0002	$0.00	$14,125,469.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$193,383.85	$1,989,788.26
B-18-DP-48-0002	$193,383.85	$1,989,788.26
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$193,383.85	$1,989,788.26
B-18-DP-48-0002	$193,383.85	$1,989,788.26
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$193,383.85	$1,989,788.26
CAMERON, CITY OF	$193,383.85	$1,989,788.26
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Flood and Drainage
The City of Cameron shall install a low head impoundment and complete all associated appurtenances.
Water Facilities
The City of Cameron shall replace the pump station resulting in the construction of a raw water supply line, access road, concrete bridge, elevated electrical building, Supervisory Control and Data Acquisition system and generator and complete all associated appurtenances.
Sewer Facilities
The City of Cameron shall relocate an effluent discharge line and complete associated appurtenances.
These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Cameron. Flood and Drainage improvements will take place at Low Head Impoundment. Water facilities improvements will take place at Pump Station, Raw Water Supply Line, and Access Road. Sewer facilities improvements will take place at Wastewater Treatment Plant and Effluent Discharge Line.

Activity Progress Narrative:

During the reporting period, the City of Cameron completed engineering design for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-024-D265_CaldwellCounty_PF
Activity Title: Public Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
10/28/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Caldwell, County of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$17,618,764.00
B-18-DP-48-0002	$0.00	$17,618,764.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$17,618,764.00
B-18-DP-48-0002	$0.00	$17,618,764.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$17,618,764.00
B-18-DP-48-0002	$0.00	$17,618,764.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$227,605.46	$16,245,729.62
B-18-DP-48-0002	$227,605.46	$16,245,729.62
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$227,605.46	$16,245,729.62
B-18-DP-48-0002	$227,605.46	$16,245,729.62
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$227,605.46	$16,245,729.62
Caldwell, County of	$227,605.46	$17,303,750.89
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Caldwell County shall construct a new emergency shelter and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at Caldwell County at Caldwell County Emergency Shelter.

Activity Progress Narrative:

During the reporting period, Caldwell County has construction underway and 95% completed for its Public Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	36395/1
# of Targeted Section 3 Labor	0	84/1
# of Total Labor Hours	0	44757/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-026-D267_Hallettsville_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/01/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
HALLETTSVILLE, CITY OF

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$9,882,441.85
B-18-DP-48-0002	$0.00	$9,882,441.85
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$9,882,441.85
B-18-DP-48-0002	$0.00	$9,882,441.85
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$9,882,441.85
B-18-DP-48-0002	$0.00	$9,882,441.85
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$974,425.43	$9,160,896.36
B-18-DP-48-0002	$974,425.43	$9,160,896.36
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$974,425.43	$9,160,896.36
B-18-DP-48-0002	$974,425.43	$9,160,896.36
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$974,425.43	$9,160,896.36
HALLETTSVILLE, CITY OF	$974,425.43	$9,455,059.71
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Hallettsville shall remove a low water crossing, remove and regrade bar ditches, remove concrete flumes and remove and replace curbs and gutters. Hallettsville shall also install storm sewer, grate inlets and outfalls, box culverts and reinforced concrete pipe, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Hallettsville at Donna Drive/Kahn Street, 2nd Street/North Market Street, 2nd Street/North Ridge Street, FM 957/North Main Street, and West Park Street.

Activity Progress Narrative:

During the reporting period, the City of Hallettsville completed 90% construction for their Flood and Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	19420/1
# of Total Labor Hours	0	30268/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-027-D268_JimWellsCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
12/13/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
County of Jim Wells

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$9,650,296.00
B-18-DP-48-0002	$0.00	$9,650,296.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$9,650,296.00
B-18-DP-48-0002	$0.00	$9,650,296.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$9,650,296.00
B-18-DP-48-0002	$0.00	$9,650,296.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$870,682.61	$2,083,259.51
B-18-DP-48-0002	$870,682.61	$2,083,259.51
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$870,682.61	$2,083,259.51
B-18-DP-48-0002	$870,682.61	$2,083,259.51
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$870,682.61	$2,083,259.51
County of Jim Wells	$870,682.61	$2,083,259.51
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Jim Wells County hall construct new detention facilities, rehabilitate ditches, install new drainpipe, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Jim Wells County at McMasters Road HP Pipe, South Gulf Street HP Pipe, Detention Pond #2, Beam Station Road HP Pipe, FM 1554 HP Pipe, FM 1554 HP Pipes to Pond #1, Detention

Pond #1, Sheila Drive (CR 135) Swale/Ditch, Melissa Drive (CR 1353) Swale/Ditch, Kenny Drive Swale/Ditch, FM 1554 Swale/Ditch.

Activity Progress Narrative:

During the reporting period, the County of Jim Wells had construction underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-028-D269_Marion
Activity Title: Sewer Facilities and Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/01/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
MARION, CITY OF

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$9,946,174.00
B-18-DP-48-0002	$0.00	$9,946,174.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$9,946,174.00
B-18-DP-48-0002	$0.00	$9,946,174.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$9,946,174.00
B-18-DP-48-0002	$0.00	$9,946,174.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$590,797.12	$1,942,441.97
B-18-DP-48-0002	$590,797.12	$1,942,441.97
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$590,797.12	$1,942,441.97
B-18-DP-48-0002	$590,797.12	$1,942,441.97
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$590,797.12	$1,942,441.97
MARION, CITY OF	$590,797.12	$1,942,441.97
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Sewer Facilities
The City of Marion shall replace undersized collection main, replace/rehabilitate manholes, replace existing equipment at the wastewater treatment plant and complete all associated appurtenances.
Water Facilities
The City of Marion shall build an elevated storage tank and complete all associated appurtenances.
These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Marion.

Sewer Facilities improvements will take place at the Marion Wastewater Treatment Plant, Collection Main Seidel Street Run 1, Collection Main Meadow Drive Run 2, Collection Main Sun Flower Drive Run 3, Collection Main Wildflower Circle Run 4, Collection Main Alley Run 5,and Collection Main WWTP Run 8.

Water Facilities improvements will take place at Marion Water Treatment Plant Elevated Storage Tank.

Activity Progress Narrative:

During the reporting period, the city of Marion had construction underway for all project sites.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-031-D272_KlebergCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
01/11/2022

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
KLEBERG COUNTY

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$10,000,000.00
B-18-DP-48-0002	$0.00	$10,000,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$10,000,000.00
B-18-DP-48-0002	$0.00	$10,000,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$10,000,000.00
B-18-DP-48-0002	$0.00	$10,000,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$597,704.77	$3,994,796.02
B-18-DP-48-0002	$597,704.77	$3,994,796.02
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$597,704.77	$3,994,796.02
B-18-DP-48-0002	$597,704.77	$3,994,796.02
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$597,704.77	$3,994,796.02
KLEBERG COUNTY	$597,704.77	$3,994,796.02
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Kleberg County shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Kleberg County at Johnston Street Area Drainage Improvements, Kenedy Avenue Area Drainage Improvements, and Perimeter Boulevard Drainage Improvements.

Activity Progress Narrative:

During the reporting period, the Kleberg County had construction underway and 75% completed for it Flood and Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	2265/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-033-D277_Goliad_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
01/11/2022

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Goliad, City Of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$9,353,554.00
B-18-DP-48-0002	$0.00	$9,353,554.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$9,353,554.00
B-18-DP-48-0002	$0.00	$9,353,554.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$9,353,554.00
B-18-DP-48-0002	$0.00	$9,353,554.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$28,557.59	$8,672,324.66
B-18-DP-48-0002	$28,557.59	$8,672,324.66
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$28,557.59	$8,672,324.66
B-18-DP-48-0002	$28,557.59	$8,672,324.66
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$28,557.59	$8,672,324.66
Goliad, City Of	$28,557.59	$8,672,324.66
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Goliadshall rehabilitate the lift station, elevate the lift station’s control panel out of the floodplain, provide a new screening structure, replace the clarifier equipment, replace generator, install second clarifier, construct a new office and laboratory building, rehabilitate facilities entrance, rehabilitate and adjust drying beds, rehabilitate existing oxidation ditch, upgrade disinfection injection system, upgrade activated sludge pump station, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Goliad at Influent Lift Station Rehabilitation and Waste Water Treatment Plant Upgrades.

Activity Progress Narrative:

During the reporting period, the City of Goliad completed construction and is working on compiling all close out documentation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	13784/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-036-D329_Yoakum_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/16/2021

Projected End Date:
07/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
YOAKUM, CITY OF

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$4,960,187.10
B-18-DP-48-0002	$0.00	$4,960,187.10
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$4,960,187.10
B-18-DP-48-0002	$0.00	$4,960,187.10
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$4,960,187.10
B-18-DP-48-0002	$0.00	$4,960,187.10
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$336,560.58	$4,657,149.27
B-18-DP-48-0002	$336,560.58	$4,657,149.27
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$336,560.58	$4,657,149.27
B-18-DP-48-0002	$336,560.58	$4,657,149.27
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$336,560.58	$4,657,149.27
YOAKUM, CITY OF	$336,560.58	$4,657,149.27
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of Yoakum shall replace the city’s water tank, replace water mains, install new water well, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Yoakum at Yoakum Street Water Tank, Yoakum Street Water Tank/Pruitt Street Water Line, Capitol Street Water Line, Carruth Street Water Line, Price Street Water Line, Water Well, and Transfer Pipeline.

Activity Progress Narrative:

During the reporting period, the City of Yoakum submitted FWCR, As-Builts and COCC. Amendment submitted to extend contract 3 months to hold public hearing regarding the decrease in SOW.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	1888/1
# of Targeted Section 3 Labor	0	644/1
# of Total Labor Hours	0	7199/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-039-D287_Alice
Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/29/2021

Projected End Date:
04/30/2027

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
ALICE, CITY OF

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$6,942,192.60
B-18-DP-48-0002	$0.00	$6,942,192.60
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$6,942,192.60
B-18-DP-48-0002	$0.00	$6,942,192.60
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$6,942,192.60
B-18-DP-48-0002	$0.00	$6,942,192.60
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,531,068.05	$6,861,075.45
B-18-DP-48-0002	$1,531,068.05	$6,861,075.45
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,531,068.05	$6,861,075.45
B-18-DP-48-0002	$1,531,068.05	$6,861,075.45
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,531,068.05	$6,861,075.45
ALICE, CITY OF	$1,531,068.05	$6,861,075.45
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Street Improvements
City of Alice shall reconstruct portions of the streets, including construction of concrete curb and gutter, utility line relocation, and complete all associated appurtenances. This activity meets the low- and moderate-income national objective through the use of census tracts and block groups.

Location Description:

Construction shall take place in the City of Alice at Street Reconstruction (Collector) South Reynolds Street & Old Kingsville Road Site 1, Street Reconstruction (Residential) Mora Street Site 1, Street Reconstruction (Residential) Oliver Street Site 1, Street Reconstruction (Residential) Mary Vera Street Site 1, Street

Reconstruction (Residential) Virginia Street Site 1, Street Reconstruction (Residential) Prado Street Site 1, and Street Reconstruction (Collector) Reshaping/ Regrading of Ditch/ South Reynolds Street Site 1.

Activity Progress Narrative:

During the reporting period, the City of Alice submitted grant closeout documents for its street improvement project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	2884/1
# of Total Labor Hours	0	8334/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-042-D290_Ganado
Activity Title: Sewer Facilities & Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
01/05/2022

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Ganado Inc

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$7,190,056.00
B-18-DP-48-0002	$0.00	$7,190,056.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$7,190,056.00
B-18-DP-48-0002	$0.00	$7,190,056.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$7,190,056.00
B-18-DP-48-0002	$0.00	$7,190,056.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$576,767.88	$5,908,389.67
B-18-DP-48-0002	$576,767.88	$5,908,389.67
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$576,767.88	$5,908,389.67
B-18-DP-48-0002	$576,767.88	$5,908,389.67
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$576,767.88	$5,908,389.67
City of Ganado Inc	$576,767.88	$5,908,389.67
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Sewer Facilities
The City of Ganado shall install new wastewater collection mains, manholes, cleanouts, reducers, plugs, and complete all associated appurtenances.
Water Facilities
The City of Ganado shall install new water distribution lines, water main taps, valves, reducers, fire hydrants, and complete all associated appurtenances.
These activities meet the low- to moderate-income national objective through the city-wide ACS 2015 LMISD.

Location Description:

Construction shall take place in the City of Ganado. Sewer Facilities improvements will take place at Sanitary Sewer Pipe Region 1-2. Water Facilities improvements will take place at Waterlines Region I-III.

Activity Progress Narrative:

During the reporting period, the City of Ganado had 81% of construction underway/complete for its Sewer Facilities & Water Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	10101/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-044-D297_Lexington_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/29/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
LEXINGTON, CITY OF

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$6,393,661.50
B-18-DP-48-0002	$0.00	$6,393,661.50
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$6,393,661.50
B-18-DP-48-0002	$0.00	$6,393,661.50
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$6,393,661.50
B-18-DP-48-0002	$0.00	$6,393,661.50
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,924,792.39	$3,278,948.22
B-18-DP-48-0002	$1,924,792.39	$3,278,948.22
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,924,792.39	$3,278,948.22
B-18-DP-48-0002	$1,924,792.39	$3,278,948.22
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,924,792.39	$3,278,948.22
LEXINGTON, CITY OF	$1,924,792.39	$3,435,202.08
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Lexington shall replace and improve storm sewer, culverts, and ditches with associated pavement repair and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Lexington at Area 1: North Rockdale Street Ditch and Culverts, Area 1: Hale Street Ditchand Culvert, Area 1: Ditch and Culverts, Area 2: Ditch, Inlets and Storm Sewer #1-4, and

Area 3: Inlet, Storm Sewer, and Ditch.

Activity Progress Narrative:

During the reporting period, City of Lexington was in Commencement of construction at 85% for Drainage area 1. Commencement of construction at 80% for Drainage area 2. Commencement of construction at 60% for Drainage area 3.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	285/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-045-D298_NewWaverly_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/29/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
New Waverly

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$6,601,843.00
B-18-DP-48-0002	$0.00	$6,601,843.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$6,601,843.00
B-18-DP-48-0002	$0.00	$6,601,843.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$6,601,843.00
B-18-DP-48-0002	$0.00	$6,601,843.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$913,332.81	$2,585,406.85
B-18-DP-48-0002	$913,332.81	$2,585,406.85
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$913,332.81	$2,585,406.85
B-18-DP-48-0002	$913,332.81	$2,585,406.85
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$913,332.81	$2,585,406.85
New Waverly	$913,332.81	$2,585,406.85
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of New Waverly shall decommission the City’s west-side and east-side Wastewater Treatment Plants and construct a new west-side Wastewater Treatment Plant to handle all of the City’s sewer needs. Subrecipient shall also build a new transfer lift station, install a force main line, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of New Waverly at Decommission Existing Wastewater Treatment Plant #2, Proposed Wastewater Treatment Plant, Proposed Transfer Lift Station, Decommission Existing Wastewater Treatment Plant #1, and Force Main.

Activity Progress Narrative:

During the reporting period, the City of New Waverly had construction underway for its sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-048-D301_Palacios_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/19/2021

Projected End Date:
03/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Palacios

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$5,014,832.00
B-18-DP-48-0002	$0.00	$5,014,832.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$5,014,832.00
B-18-DP-48-0002	$0.00	$5,014,832.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$5,014,832.00
B-18-DP-48-0002	$0.00	$5,014,832.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$379,111.56	$4,921,452.37
B-18-DP-48-0002	$379,111.56	$4,921,452.37
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$379,111.56	$4,921,452.37
B-18-DP-48-0002	$379,111.56	$4,921,452.37
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$379,111.56	$4,921,452.37
Palacios	$379,111.56	$4,921,452.37
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of Palacios shall construct a new storm system, replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Palacios at Drainage Improvements, 8th Street Drainage Improvements Run 5a, 8th street Drainage Improvements Run 5b, 4th Street Drainage Improvements Run 6a, 4th Street Drainage Improvements Run 6b, 4th Street Drainage Improvements Run 6c, 3rd street Drainage Improvements

Run 7a, 2nd Street Drainage Improvements Run 7b, Commerce Street Drainage Improvements Run 7c, 1st Street Drainage Improvements Run 8, Duson Avenue Drainage Improvements, 4th Street Stormwater Inlets, and Duson Avenue Stormwater Inlet.

Activity Progress Narrative:

During the reporting period, the City of Palacios completed construction. Close out in progress.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	13205/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-052-D305_GonzalesCounty_PF
Activity Title: Public Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
12/02/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Gonzales County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$6,071,588.57
B-18-DP-48-0002	$0.00	$6,071,588.57
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$6,071,588.57
B-18-DP-48-0002	$0.00	$6,071,588.57
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$6,071,588.57
B-18-DP-48-0002	$0.00	$6,071,588.57
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$46,950.70	$2,688,835.64
B-18-DP-48-0002	$46,950.70	$2,688,835.64
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$46,950.70	$2,688,835.64
B-18-DP-48-0002	$46,950.70	$2,688,835.64
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$46,950.70	$2,688,835.64
Gonzales County	$46,950.70	$3,047,055.95
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Gonzales County shall install three radio communication towers, one master site with associated system, construct a shelter as required for radio equipment, and an associated redundant system as necessary between sites. Gonzales County shall also install a backup control station and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Gonzales County at Waelder Tower, Belmont Tower, Gonzales Tower, Gonzales Sheriff's Office, and Smiley Tower.

Activity Progress Narrative:

During the reporting period, Gonzales County completed 85% of construction for their Public Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	285/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-054-D311_Wallis
Activity Title: Flood and Drainage & Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
12/14/2021

Projected End Date:
07/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Wallis

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$5,748,125.00
B-18-DP-48-0002	$0.00	$5,748,125.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$5,748,125.00
B-18-DP-48-0002	$0.00	$5,748,125.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$5,748,125.00
B-18-DP-48-0002	$0.00	$5,748,125.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$579,764.83	$5,249,124.70
B-18-DP-48-0002	$579,764.83	$5,249,124.70
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$579,764.83	$5,249,124.70
B-18-DP-48-0002	$579,764.83	$5,249,124.70
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$579,764.83	$5,249,124.70
Wallis	$579,764.83	$5,249,124.70
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Flood and Drainage

The City of Wallis shall replace storm sewer culverts, construct roadside ditches, construct detention ponds, and complete all associated appurtenances.

Sewer Facilities

The City of Wallis shall replace existing sewer lines and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Wallis.
Flood and Drainage improvements will take place at Section A Drainage Improvements, Section B Drainage Improvements, Section C Drainage Improvements, and Section D Drainage Improvements.
Sewer Facilities improvements will take place at Section E, Section F, Section G, and Section H.

Activity Progress Narrative:

During the reporting period, the City of Wallis had construction complete at 100% for its Sewer Facility project. Construction underway at 100% for its Flood and Drainage improvements.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	2330/1
# of Total Labor Hours	0	10405/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-055-D312_Buckholts
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
12/16/2021

Projected End Date:
06/30/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
BUCKHOLTS, TOWN OF

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$4,479,940.00
B-18-DP-48-0002	$0.00	$4,479,940.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$4,479,940.00
B-18-DP-48-0002	$0.00	$4,479,940.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$4,479,940.00
B-18-DP-48-0002	$0.00	$4,479,940.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$525,437.52	$4,057,942.60
B-18-DP-48-0002	$525,437.52	$4,057,942.60
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$525,437.52	$4,057,942.60
B-18-DP-48-0002	$525,437.52	$4,057,942.60
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$525,437.52	$4,057,942.60
BUCKHOLTS, TOWN OF	$525,437.52	$4,057,942.60
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Sewer Facilities
The Town of Buckholts shall remove and replace gravity sewers, manholes, cleanouts, culverts and complete all associated appurtenances.

Location Description:

Sewer Facilities
Construction shall take place in the Town of Buckholts at South 8th Street, West Avenue L, South 4th Street, West Avenue I, West Avenue H, East Avenue H, Cemetary Street, Oak Street, West Main Street, Elm Street, West Avenue A, North 2nd Street, West Avenue B, West Avenue C, 307 North 2nd Street, 203 North 2nd Street,

West Main Street #2, and N. 14th Street.
Beneficiaries were identified using city-wide LMISD.

Activity Progress Narrative:

During the reporting period, the Town of Buckholts completed construction and submitted the COCC for its sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	4243/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-057-D314_Cuero_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/16/2021

Projected End Date:
03/31/2027

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Cuero, City of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$4,286,994.00
B-18-DP-48-0002	$0.00	$4,286,994.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$4,286,994.00
B-18-DP-48-0002	$0.00	$4,286,994.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$4,286,994.00
B-18-DP-48-0002	$0.00	$4,286,994.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$436,542.12	$4,155,952.50
B-18-DP-48-0002	$436,542.12	$4,155,952.50
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$436,542.12	$4,155,952.50
B-18-DP-48-0002	$436,542.12	$4,155,952.50
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$436,542.12	$4,155,952.50
Cuero, City of	$436,542.12	$4,155,952.50
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of Cuero shall construct ground water well, improve ground storage tank, water mains, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of Cuero at City Water Treatment Plant, Baker Street, St. Charles Street & Crain Street, Evers Street, French Street & Graham Street, North Gazzie Street & West Courthouse Street, West Morgan Street & Douglas Street, Schleicher Street, TL Overture Street, Buchel Street, & Kathryn Street, West South Railroad Street, Hutcheson Street, Keller Street, and Nash Street.

Activity Progress Narrative:

During the reporting period, the City of Cuero had their final Construction draw paid for their Water Facilities project with close-out underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	4316/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-059-D316_Bastrop_SI
Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/16/2021

Projected End Date:
08/31/2027

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
BASTROP, CITY OF

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$4,240,329.20
B-18-DP-48-0002	$0.00	$4,240,329.20
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$4,240,329.20
B-18-DP-48-0002	$0.00	$4,240,329.20
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$4,240,329.20
B-18-DP-48-0002	$0.00	$4,240,329.20
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$199,862.47	$2,731,142.53
B-18-DP-48-0002	$199,862.47	$2,731,142.53
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$199,862.47	$2,731,142.53
B-18-DP-48-0002	$199,862.47	$2,731,142.53
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$199,862.47	$2,731,142.53
BASTROP, CITY OF	$199,862.47	$2,731,142.53
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Bastrop shall extend a roadway and complete all associated. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Bastrop at Agnes Road Extension.

Activity Progress Narrative:

During the reporting period, the City of Bastrop completed construction and submitted the COCC for its street improvement project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	8808/1
# of Targeted Section 3 Labor	0	100/1
# of Total Labor Hours	0	9193/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-062-D319_Snook_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
01/17/2022

Projected End Date:
12/31/2027

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
SNOOK, CITY OF

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$4,150,000.00
B-18-DP-48-0002	$0.00	$4,150,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$4,150,000.00
B-18-DP-48-0002	$0.00	$4,150,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$4,150,000.00
B-18-DP-48-0002	$0.00	$4,150,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$553,243.40	$1,639,069.39
B-18-DP-48-0002	$553,243.40	$1,639,069.39
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$553,243.40	$1,639,069.39
B-18-DP-48-0002	$553,243.40	$1,639,069.39
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$553,243.40	$1,639,069.39
SNOOK, CITY OF	$553,243.40	$1,639,069.39
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Snook shall install new sewer gravity lines, raise and rehabilitate existing manholes to be above the 100-year floodplain, relocate or rehabilitate one lift station, and complete all associated appurtenances. New permanent emergency generators will be installed for the lift station. These activities shall benefit the low to moderate income national objective.

Location Description:

Construction shall take place at the FM 2155 Lift Station, Kovar St. Gravity Sewer Line, Cross Country Gravity Sewer Line/Easement, and Easement Area south of CR 269 and FM 2155.

Activity Progress Narrative:

During the reporting period, the City of Snook had 90% of construction completed for its Sewer Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	725/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-065-D322_Beeville_SI
Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
01/07/2022

Projected End Date:
01/31/2028

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
BEEVILLE, CITY OF

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$3,844,490.00
B-18-DP-48-0002	$0.00	$3,844,490.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,844,490.00
B-18-DP-48-0002	$0.00	$3,844,490.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,844,490.00
B-18-DP-48-0002	$0.00	$3,844,490.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$706,209.88	$2,345,947.95
B-18-DP-48-0002	$706,209.88	$2,345,947.95
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$706,209.88	$2,345,947.95
B-18-DP-48-0002	$706,209.88	$2,345,947.95
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$706,209.88	$2,345,947.95
BEEVILLE, CITY OF	$706,209.88	$2,345,947.95
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Beeville shall remove low water crossings and undersized culverts, install new bridge structures, realign roadway at the bridge approaches, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Beeville at Tyler Street at Poesta Creek, and Tyler Street at Hensley Creek.

Activity Progress Narrative:

During the reporting period, the City of Beeville had about 50% construction completed for its Street Improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-066-D323_Gonzales
Activity Title: Street Improvements & Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
12/06/2021

Projected End Date:
12/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Gonzales, City Of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$3,778,467.00
B-18-DP-48-0002	$0.00	$3,778,467.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,778,467.00
B-18-DP-48-0002	$0.00	$3,778,467.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,778,467.00
B-18-DP-48-0002	$0.00	$3,778,467.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	($8,093.13)	$230,714.95
B-18-DP-48-0002	($8,093.13)	$230,714.95
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	($8,093.13)	$230,714.95
B-18-DP-48-0002	($8,093.13)	$230,714.95
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	($8,093.13)	$230,714.95
Gonzales, City Of	($8,093.13)	$230,714.95
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Street Improvements
The City of Gonzales shall add free span bridges and complete all associated appurtenances.
Flood and Drainage
The City of Gonzales shall replace storm sewer culverts, replace low water crossing, and complete all associated appurtenances.
These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Gonzales. Street improvements will take place at St. Andrew Street Bridge, St. Lawrence Street Bridge, St. Matthew Street Bridge, St. Michael Street Bridge, and St. Vincent Street Bridge. Flood and drainage improvements will take place at Johnson Street Box Culvert and Johnson Street 4-36” Culvert & Channel Excavation.

Activity Progress Narrative:

During the reporting period, a voucher revision occurred decreasing the total amount of funds drawn for this project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-071-D330_Nixon_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/29/2021

Projected End Date:
09/30/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Nixon, City of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$3,592,211.82
B-18-DP-48-0002	$0.00	$3,592,211.82
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,592,211.82
B-18-DP-48-0002	$0.00	$3,592,211.82
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,592,211.82
B-18-DP-48-0002	$0.00	$3,592,211.82
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$614,802.30	$3,199,521.30
B-18-DP-48-0002	$614,802.30	$3,199,521.30
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$614,802.30	$3,199,521.30
B-18-DP-48-0002	$614,802.30	$3,199,521.30
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$614,802.30	$3,199,521.30
Nixon, City of	$614,802.30	$3,199,521.30
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Nixon shall upgrade existing stretches of the sewer trunk main, renovate a lift station, replace a lift station, improve the SCADA system, install two generators, and complete all associated appurtenances. This activity will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Nixon at Part 2 Trunk Line Replacement, Part 3 City Wastewater Treatment Plant, Part 4 WWTP Lift Station (SCADA and Generator), Part 5 8th Street Lift Station, and Part 6

Water Plant 3 (Generator).

Activity Progress Narrative:

During the reporting period, the City of Nixon completed 95% construction for their sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	2130/1
# of Total Labor Hours	0	5268/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-073-D332_SanAugustine_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
11/16/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
San Augustine

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$3,472,500.00
B-18-DP-48-0002	$0.00	$3,472,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,472,500.00
B-18-DP-48-0002	$0.00	$3,472,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,472,500.00
B-18-DP-48-0002	$0.00	$3,472,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$858,714.45	$1,369,726.74
B-18-DP-48-0002	$858,714.45	$1,369,726.74
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$858,714.45	$1,369,726.74
B-18-DP-48-0002	$858,714.45	$1,369,726.74
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$858,714.45	$1,369,726.74
San Augustine	$858,714.45	$1,369,726.74
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of San Augustine shall construct new pump station facilities, replace transmission lines, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place at City of San Augustine at Light Plant Pump Station, High Service Pump Station, Hospital Pressure Zone Transmission Line, and Hwy 96 Pressure Zone Transmission Line.

Activity Progress Narrative:

During the reporting period, the City of San Augustine had construction underway for its water facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-077-D341_SanFelipe_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
01/11/2022

Projected End Date:
09/30/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
San Felipe, Town of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$3,209,122.00
B-18-DP-48-0002	$0.00	$3,209,122.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,209,122.00
B-18-DP-48-0002	$0.00	$3,209,122.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,209,122.00
B-18-DP-48-0002	$0.00	$3,209,122.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$193,846.77	$2,403,688.44
B-18-DP-48-0002	$193,846.77	$2,403,688.44
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$193,846.77	$2,403,688.44
B-18-DP-48-0002	$193,846.77	$2,403,688.44
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$193,846.77	$2,403,688.44
San Felipe, Town of	$193,846.77	$2,403,688.44
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The Town of San Felipe shall clean and grade existing roadside drainage ditches, install major area outfall ditch, replace four culverts, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the Town of San Felipe at Drainage Ditch Avenue A Street, Drainage Ditch Avenue C Street, Drainage Ditch Avenue D Street, Drainage Ditch 4 th Street, Drainage Ditch San Felipe Drive,

Drainage Ditch 6 th Street, Drainage Ditch Guadalupe Street, Drainage Ditch Campo Santo Street, Guadalupe Street Outfall, 6 th Street Outfall, Peach Street Outfall, and Peters San Felipe Road Outfall.

Activity Progress Narrative:

During the reporting period, the town of San Felipe had construction underway at 95% complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	2002/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_22-085-078-D342_MatagordaCounty
Activity Title: Water Facilities, Sewer Facilities, Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
12/22/2021

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Matagorda County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$3,111,098.00
B-18-DP-48-0002	$0.00	$3,111,098.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,111,098.00
B-18-DP-48-0002	$0.00	$3,111,098.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,111,098.00
B-18-DP-48-0002	$0.00	$3,111,098.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$845,188.18	$1,485,526.00
B-18-DP-48-0002	$845,188.18	$1,485,526.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$845,188.18	$1,485,526.00
B-18-DP-48-0002	$845,188.18	$1,485,526.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$845,188.18	$1,485,526.00
Matagorda, County of	$845,188.18	$1,485,526.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Water Facilities
Matagorda County shall improve the water plant and complete all associated appurtenances.
Sewer Facilities
Matagorda County shall remove and replace existing sewer lines, rehabilitate manholes and complete all associated appurtenances.
Flood and Drainage
Matagorda County shall replace storm sewer culverts, regrade roadside and outfall ditches, and complete all associated appurtenances.

These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Matagorda County. Water facility improvements will take place at the Ground Storage Tank, Hydro-pneumatic Tank, 2 Booster Pump, Pump House Building, and Chlorination Equipment and Building. Sewer facility improvements will take place at Avenue C, Cypress St and Manholes 1-10. Flood and Drainage improvements will take place at Mulberry Street Drainage Improvements, Cottonwood Street Drainage Improvements, 11th Street North Drainage Improvements, Cedar Street Drainage Improvements, Live Oak Street Drainage Improvements, Hickory Street Drainage Improvements, Avenue C Drainage Improvements, Cypress Street Drainage Improvements, Elm Street Drainage Improvements, North Ash Street Drainage Improvements, Pecan Street Drainage Improvements, 5th-12th Street Drainage Improvements, Outfall Ditch South of Pecan Street, Avenue A Drainage Improvements, and Railroad Street Drainage Improvements.

Activity Progress Narrative:

During this reporting period, Matagorda County billed for construction commencement and engineering services for construction completion progress billing.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HHC_SMID_LMI_GranteeSupport[MIT]_NCP
Activity Title: HHC Grantee Support for Subrecipient SMID LMI Non-Covered Projects

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0005

Project Title:
Hurricane Harvey State Mitigation Competition

Projected Start Date:
02/12/2021

Projected End Date:
02/12/2025

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$7,530,707.25
B-18-DP-48-0002	$0.00	$7,530,707.25
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$7,530,707.25
B-18-DP-48-0002	$0.00	$7,530,707.25
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$7,530,707.25
B-18-DP-48-0002	$0.00	$7,530,707.25
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$151,816.71	$6,942,005.49
B-18-DP-48-0002	$151,816.71	$6,942,005.49
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$151,816.71	$6,942,005.49
B-18-DP-48-0002	$151,816.71	$6,942,005.49
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$151,816.71	$6,942,005.49
Texas General Land Office	$151,816.71	$6,942,005.49
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

HHC Grantee Support for Subrecipient SMID LMI Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the MIT Hurricane Harvey Competition. 145616.57 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0006 / Regional Mitigation Program

Grantee Activity Number: RMP_HMID_LMH_24-065-183-F178_NuecesCounty_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
09/04/2025

Projected End Date:
10/31/2028

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod-Income Housing

Responsible Organization:
Nueces County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$2,770,108.33
B-18-DP-48-0002	$0.00	$2,770,108.33
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,770,108.33
B-18-DP-48-0002	$0.00	$2,770,108.33
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,770,108.33
B-18-DP-48-0002	$0.00	$2,770,108.33
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$3,131.67	$3,131.67
B-18-DP-48-0002	$3,131.67	$3,131.67
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$3,131.67	$3,131.67
B-18-DP-48-0002	$3,131.67	$3,131.67
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$3,131.67	$3,131.67
Nueces County	$3,131.67	$3,131.67
Most Impacted and Distressed Expended	$3,131.67	$3,131.67
B-18-DP-48-0002	$3,131.67	$3,131.67
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Nueces County shall decommission existing systems and install new septic systems for the Colonias Septic Infrastructure project. This activity meets the low- and moderate-income national objective by providing a direct benefit to the households in the service area.

Location Description:

Construction shall take place in Nueces County at Tierra Grande, Petronila Estates 5, Petronila Estates 1 & 2, and Golden Acres for the Colonias Septic Infrastructure project.

Activity Progress Narrative:

During the reporting period still working on environmental and acquisition

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-001-E158_Coldspring_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
10/16/2023

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Coldspring

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$631,000.00
B-18-DP-48-0002	$0.00	$631,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$631,000.00
B-18-DP-48-0002	$0.00	$631,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$631,000.00
B-18-DP-48-0002	$0.00	$631,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$182,537.75	$233,545.75
B-18-DP-48-0002	$182,537.75	$233,545.75
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$182,537.75	$233,545.75
B-18-DP-48-0002	$182,537.75	$233,545.75
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$182,537.75	$233,545.75
Coldspring	$182,537.75	$233,545.75
Most Impacted and Distressed Expended	$182,537.75	$233,545.75
B-18-DP-48-0002	$182,537.75	$233,545.75
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Coldspring shall acquire property for a new lift station, install new lift station, upgrade an existing lift station and install a new sewage collection system, install force main and gravity sewer lines and new manholes, repair pavement, seed, and complete associated appurtenances. This activity meets the low- and moderate-income national objective through the use city-wide LMISD data with the state Standardized Area Median Income (SMI) waiver.

Location Description:

Construction shall take place in the City of Coldspring on/along SH 150.

Activity Progress Narrative:

During the reporting period the City of Coldspring had 60% construction complete for its street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	185/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-003-E160_Shepherd_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
01/24/2024

Projected End Date:
03/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Shepherd

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,964,000.00
B-18-DP-48-0002	$0.00	$1,964,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,964,000.00
B-18-DP-48-0002	$0.00	$1,964,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,964,000.00
B-18-DP-48-0002	$0.00	$1,964,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$7,046.40	$221,418.40
B-18-DP-48-0002	$7,046.40	$221,418.40
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$7,046.40	$221,418.40
B-18-DP-48-0002	$7,046.40	$221,418.40
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$7,046.40	$221,418.40
Shepherd	$7,046.40	$221,418.40
Most Impacted and Distressed Expended	$7,046.40	$221,418.40
B-18-DP-48-0002	$7,046.40	$221,418.40
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of Shepherd shall perform acquisition; test and analyze a pilot test hole; construct a water well; install surface casing, reaming well, liner, screen, underream, pump setting, column piping, pump stages, pump motor drives, well head surface blocking, chlorination system, well development, pipes and valves, electrical controls, backup power generator, SCADA system, water distribution line, drive access, and fencing; and complete associated appurtenances for the Citywide Water Systems project. These activities meet the low- and moderate-income national objective through the use of city-wide LMISD with the state Standardized Area Median Income (SMI) waiver.

Location Description:

Construction shall take place in the City of Shepherd at Main Street, and the Water Well Site on Main Street.

Activity Progress Narrative:

During the reporting period, the City Shepherd had acquisition underway for its water facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-004-E161_JeffersonCounty_F&D
Activity Title: Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
01/26/2024

Projected End Date:
01/31/2029

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
JEFFERSON COUNTY DRAINAGE DISTRICT #6

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$46,525,000.00
B-18-DP-48-0002	$0.00	$46,525,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$46,525,000.00
B-18-DP-48-0002	$0.00	$46,525,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$46,525,000.00
B-18-DP-48-0002	$0.00	$46,525,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$149,033.63	$2,550,090.13
B-18-DP-48-0002	$149,033.63	$2,550,090.13
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$149,033.63	$2,550,090.13
B-18-DP-48-0002	$149,033.63	$2,550,090.13
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$149,033.63	$2,550,090.13
Jefferson County	$149,033.63	$2,550,090.13
JEFFERSON COUNTY DRAINAGE DISTRICT #6	$0.00	$0.00
Most Impacted and Distressed Expended	$149,033.63	$2,550,090.13
B-18-DP-48-0002	$149,033.63	$2,550,090.13
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Jefferson County shall relocate water and sanitary sewer utilities, install and backfill box culverts and outfall, replace inlets, remove and replace pavement, and complete associated appurtenances for the Corley Diversion project. This activity meets the low- and moderate-income national objective through the use of Census Track Block Group LMISD with the state Standardized Area Median Income (SMI) waiver.

Location Description:

Construction shall take place in Jefferson County along Neches Street, Avenue D, Irma Street, and Blanchette Street.

Activity Progress Narrative:

During the reporting?period,?Jefferson County DD6 had construction procurement underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-006-E163_Dayton_SF
Activity Title: Sewer Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/01/2024

Projected End Date:
05/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dayton

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,010,553.00
B-18-DP-48-0002	$0.00	$1,010,553.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,010,553.00
B-18-DP-48-0002	$0.00	$1,010,553.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,010,553.00
B-18-DP-48-0002	$0.00	$1,010,553.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$65,624.34	$547,094.86
B-18-DP-48-0002	$65,624.34	$547,094.86
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$65,624.34	$547,094.86
B-18-DP-48-0002	$65,624.34	$547,094.86
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$65,624.34	$547,094.86
Dayton	$65,624.34	$547,094.86
Most Impacted and Distressed Expended	$65,624.34	$547,094.86
B-18-DP-48-0002	$65,624.34	$547,094.86
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Dayton shall rehabilitate sanitary sewer lines using, point repairs, open-cut replacement, and pipe bursting. Also, shall rehabilitate and, or replace manholes, and complete associated appurtenances for the Dayton Sewer Rehabilitation - Hunnicutt Subdivision project.
The City of Dayton shall rehabilitate sanitary sewer lines using point repairs and open-cut replacement. Also, shall rehabilitate and replace manholes, and complete associated appurtenances for the Dayton Sewer Rehabilitation - Kindt Subdivision project.
These activities meet the low- and moderate-income national objective through the use of surveys for both projects.

Location Description:

Construction for the Hunnicutt Subdivision shall take place in the City of Dayton along State Hwy 321, Paul Street, Hunnicutt Street, McBride Street, Brooks Street, State Highway 321, and West Austin Street,
Construction for the Kindt Subdivision shall take place in the City of Dayton along Tram Road, End of Tyler Street, and Kindt Drive.
Service area for each project is distinct.

Activity Progress Narrative:

During the reporting period, the City of Dayton submitted grant closeout documents for its sewer improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-008-E165_Hitchcock_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
12/28/2023

Projected End Date:
03/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Hitchcock

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$3,864,200.00
B-18-DP-48-0002	$0.00	$3,864,200.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,864,200.00
B-18-DP-48-0002	$0.00	$3,864,200.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,864,200.00
B-18-DP-48-0002	$0.00	$3,864,200.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$79,353.31	$384,175.00
B-18-DP-48-0002	$79,353.31	$384,175.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$79,353.31	$384,175.00
B-18-DP-48-0002	$79,353.31	$384,175.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$79,353.31	$384,175.00
Hitchcock	$79,353.31	$384,175.00
Most Impacted and Distressed Expended	$79,353.31	$384,175.00
B-18-DP-48-0002	$79,353.31	$384,175.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Hitchcock shall demolish an existing tank; construct a new elevated base structure and a building to enclose equipment; install two (2) fan presses; install a holding tank with associated equipment for aeration, mixing, and decanting; perform electrical improvements; and complete associated appurtenances for the City of Hitchcock Wastewater project. These activities will meet the low- and moderate-income national objective through the use of city-wide LMISD.

Location Description:

Construction shall take place at the City of Hitchcock Wastewater Treatment Plant at Hacker Rd.

Activity Progress Narrative:

During the reporting?period,?the City of Hitchcock had construction underway for its Sewer Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-010-E167_Katy
Activity Title: Water Facilities and Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/05/2024

Projected End Date:
10/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Katy, City of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,128,100.00
B-18-DP-48-0002	$0.00	$1,128,100.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,128,100.00
B-18-DP-48-0002	$0.00	$1,128,100.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,128,100.00
B-18-DP-48-0002	$0.00	$1,128,100.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$69,835.75	$822,060.00
B-18-DP-48-0002	$69,835.75	$822,060.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$69,835.75	$822,060.00
B-18-DP-48-0002	$69,835.75	$822,060.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$69,835.75	$822,060.00
Katy, City of	$69,835.75	$822,060.00
Most Impacted and Distressed Expended	$69,835.75	$822,060.00
B-18-DP-48-0002	$69,835.75	$822,060.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Katy shall install water lines, fire hydrants, and gate valves; reconnect customer service lines; repair pavement; conduct testing and disinfection; and complete associated appurtenances for the Danover Area Water Improvements project.
The City of Katy shall rehabilitate existing sanitary sewer mains, sanitary manhole wall, and manholes; replace customer service lines; install sanitary sewer service laterals; repair pavement; and complete all associated appurtenances for the Danover Area Sewer Improvements project.
These activities meet the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the Danover Area Water Improvements project shall take place within the City of Katy along Roberts Rd., Armstrong Lane, Danover Road, Barley Street, North Street, and South Street.
Construction for the Danover Area Sewer Improvements project shall take place within the City of katy along Roberts Road, Danover Road, Barley Street, and North Street.
Service areas for each project are the same.

Activity Progress Narrative:

During the reporting period, the City of Katy completed construction and submitted the COCC for its Water Facilities and Sewer Projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	6612/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-011-E168_LaMarque_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
12/21/2023

Projected End Date:
08/31/2027

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
La Marque, City of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$4,165,500.00
B-18-DP-48-0002	$0.00	$4,165,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$4,165,500.00
B-18-DP-48-0002	$0.00	$4,165,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$4,165,500.00
B-18-DP-48-0002	$0.00	$4,165,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$462,145.55	$2,777,326.39
B-18-DP-48-0002	$462,145.55	$2,777,326.39
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$462,145.55	$2,777,326.39
B-18-DP-48-0002	$462,145.55	$2,777,326.39
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$462,145.55	$2,777,326.39
La Marque, City of	$462,145.55	$2,777,326.39
Most Impacted and Distressed Expended	$462,145.55	$2,777,326.39
B-18-DP-48-0002	$462,145.55	$2,777,326.39
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of La Marque shall install water lines and fire hydrants, resurface the road and complete associated appurtenances. This activity meets the low- and moderate-income national objective through the use of Census Tract Block Group LMISD.

Location Description:

This activity shall take place in the City of La Marque at Bluebonnet Street, Winnie, Hackberry Street, Muriel Street, Industrial Street, South of Ross Street, Ross Street, Shady Lane, Studio Drive, Horseshoe Bend, Retama Street, Spruce Street, Chestnut Street, Eleanor Street, Grafton Street, Elm Drive, South Oak Street, 2nd

Street/Avenue B, Texas Avenue, Azalea Street, George Street, Honeysuckle Street, Holman Street, Texas Avenue/Avenue D, Avenue C, Avenue B, Rosedale Street, and Tallow Drive.

Activity Progress Narrative:

During the reporting?period,?the City of La Marque had construction underway and 66% completion for its Sewer Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	2360/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-013-E170_Richwood_F&D
Activity Title: Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
02/17/2024

Projected End Date:
05/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Richwood, City of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$2,456,500.00
B-18-DP-48-0002	$0.00	$2,456,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,456,500.00
B-18-DP-48-0002	$0.00	$2,456,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,456,500.00
B-18-DP-48-0002	$0.00	$2,456,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$341,340.08	$2,449,000.00
B-18-DP-48-0002	$341,340.08	$2,449,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$341,340.08	$2,449,000.00
B-18-DP-48-0002	$341,340.08	$2,449,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$341,340.08	$2,449,000.00
Richwood, City of	$341,340.08	$2,449,000.00
Most Impacted and Distressed Expended	$341,340.08	$2,449,000.00
B-18-DP-48-0002	$341,340.08	$2,449,000.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Richwood shall install pavement, curb and gutter, driveways, pipe, curb inlets, and storm sewer inlets; remove and install water main and fire hydrants; perform street reconstruction; and complete associated appurtenances for the Central Richwood Flood and Drainage project. This activity meets the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction shall take place in the City of Richwood along Briarcreek Street, 4 Oaks Street, and Quail Run Drive.

Activity Progress Narrative:

During the reporting period, the City of Richwood completed construction and submitted the COCC for its Flood and Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	11971/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-015-E172_WallerCounty_F&D
Activity Title: Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/02/2024

Projected End Date:
07/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Waller County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$6,732,697.00
B-18-DP-48-0002	$0.00	$6,732,697.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$6,732,697.00
B-18-DP-48-0002	$0.00	$6,732,697.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$6,732,697.00
B-18-DP-48-0002	$0.00	$6,732,697.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,082.94	$403,908.31
B-18-DP-48-0002	$1,082.94	$403,908.31
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,082.94	$403,908.31
B-18-DP-48-0002	$1,082.94	$403,908.31
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,082.94	$403,908.31
Waller County	$1,082.94	$403,908.31
Most Impacted and Distressed Expended	$1,082.94	$403,908.31
B-18-DP-48-0002	$1,082.94	$403,908.31
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Waller County shall acquire acreage, excavate a detention pond, install storm culverts, revegetate, and complete associated appurtenances for the Waller County HUD MID Drainage Improvements project. This activity meets the low- and moderate-income national objective through the use of city-wide LMISD for the City of Brookshire.

Location Description:

Construction for the Waller County HUD MID Drainage Improvements project shall take place in Waller County at the Waller County/Brookshire Detention Pond.

Activity Progress Narrative:

During the reporting period, Waller County had acquisition underway for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-018-E175_TexasCity
Activity Title: Public Facilities and Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
02/13/2024

Projected End Date:
04/30/2029

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas City

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$8,012,700.00
B-18-DP-48-0002	$0.00	$8,012,700.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$8,012,700.00
B-18-DP-48-0002	$0.00	$8,012,700.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$8,012,700.00
B-18-DP-48-0002	$0.00	$8,012,700.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,683,809.98	$3,478,578.78
B-18-DP-48-0002	$1,683,809.98	$3,478,578.78
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,683,809.98	$3,478,578.78
B-18-DP-48-0002	$1,683,809.98	$3,478,578.78
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,683,809.98	$3,478,578.78
Texas City	$1,683,809.98	$3,478,578.78
Most Impacted and Distressed Expended	$1,683,809.98	$3,478,578.78
B-18-DP-48-0002	$1,683,809.98	$3,478,578.78
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Public Facilities
The City of Texas City shall construct a shelter of last resort that will include safety measures to meet emergency shelter standards and ensure ADA compliance for the City of Texas City Shelter Expansion project.
Flood & Drainage
The City of Texas City shall remove and replace storm sewer pipe and manholes; install culverts, ring gates, curb and gutter, storm sewer manholes, and curb inlets; regrade roadside ditches; reinforce sidewalks and driveways; and complete associated appurtenances for the City of Texas City Drainage Improvements project.
These activities meet the low- and moderate-income national objective through the use of City-Wide LMISD for the City of Texas City Shelter Expansion project and census tracts and block groups for the City of Texas City

Drainage Improvements.

Location Description:

Construction for the City of Texas City Shelter Expansion project shall take place at Carver Center Shelter.
Construction for the City of Texas City Drainage Improvements will take place along 9th Street North, 2nd Avenue North, 1st Avenue North, 5th Avenue North, 7th Street North, 3rd Avenue North, 7th Street North, 5th Street North, Intersection of 4th Street North and 3rd Avenue North, 4th Street North, 2nd Avenue North, and 5th Street North.
The city-wide Shelter Expansion project service area encompasses the Drainage Improvements project service area.

Activity Progress Narrative:

During the reporting period, the City of Texas City had 100% engineering design underway for its Public Facilities project and 95% construction complete for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-019-E176_AransasPass_F&D
Activity Title: Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
01/29/2024

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Aransas Pass

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$5,086,700.00
B-18-DP-48-0002	$0.00	$5,086,700.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$5,086,700.00
B-18-DP-48-0002	$0.00	$5,086,700.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$5,086,700.00
B-18-DP-48-0002	$0.00	$5,086,700.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$160,001.86	$444,727.56
B-18-DP-48-0002	$160,001.86	$444,727.56
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$160,001.86	$444,727.56
B-18-DP-48-0002	$160,001.86	$444,727.56
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$160,001.86	$444,727.56
Aransas Pass	$160,001.86	$444,727.56
Most Impacted and Distressed Expended	$160,001.86	$444,727.56
B-18-DP-48-0002	$160,001.86	$444,727.56
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Aransas Pass shall demolish the old pump station; construct a new pump station facility to include a new wet well, pumps, generator, SCADA controls, new pipes across the berm, trash rack screens stabilization, and installation of new flood gate control structures; and complete associated appurtenances for the City of Aransas Pass Stormwater Pump Station project. This activity meets the low- and moderate-income national objective through the use of city-wide LMISD with the state Standardized Area Median Income (SMI) waiver.

Location Description:

Construction shall take place in the City of Aransas Pass Stormwater Pump Station #3 at South Euclid St.

Activity Progress Narrative:

During the reporting period, the City of Aransas Pass had engineering design underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-021-E459_Gregory_SF
Activity Title: Sewer Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
02/17/2024

Projected End Date:
05/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
GREGORY, CITY OF

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$3,946,700.00
B-18-DP-48-0002	$0.00	$3,946,700.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,946,700.00
B-18-DP-48-0002	$0.00	$3,946,700.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,946,700.00
B-18-DP-48-0002	$0.00	$3,946,700.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$60,322.50	$454,962.46
B-18-DP-48-0002	$60,322.50	$454,962.46
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$60,322.50	$454,962.46
B-18-DP-48-0002	$60,322.50	$454,962.46
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$60,322.50	$454,962.46
GREGORY, CITY OF	$60,322.50	$454,962.46
Most Impacted and Distressed Expended	$60,322.50	$454,962.46
B-18-DP-48-0002	$60,322.50	$454,962.46
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Gregory shall add a new aeration basin, chlorine contact chamber, and clarifier and complete associated appurtenances for the Wasterwater Treament Plant project. This activity meets the low- and moderate-income national objective through the use of city-wide LMISD with the state Standardized Area Median Income (SMI) waiver.

Location Description:

Construction shall take place in the City of Gregory at Wastewater Treatment Plant.

Activity Progress Narrative:

During the reporting period, the City of Gregory had engineering design underway for its sewer improvements projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	185/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-023-E478_Refugio
Activity Title: Street Improvements and Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
02/28/2024

Projected End Date:
05/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Refugio, Town of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$2,813,300.00
B-18-DP-48-0002	$0.00	$2,813,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,813,300.00
B-18-DP-48-0002	$0.00	$2,813,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,813,300.00
B-18-DP-48-0002	$0.00	$2,813,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$799,845.17	$2,234,220.81
B-18-DP-48-0002	$799,845.17	$2,234,220.81
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$799,845.17	$2,234,220.81
B-18-DP-48-0002	$799,845.17	$2,234,220.81
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$799,845.17	$2,234,220.81
Refugio, Town of	$799,845.17	$2,234,220.81
Most Impacted and Distressed Expended	$799,845.17	$2,234,220.81
B-18-DP-48-0002	$799,845.17	$2,234,220.81
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Street Improvements
The City of Refugio shall excavate site, regrade and repair the existing road base, and complete associated appurtenances for the Whitlow Street project.
Flood & Drainage
The City of Refugio shall construct a new underground storm sewer with adjacent functionally dependent junction boxes and complete associated appurtenances for the Whitlow Subdivision Drainage project.
This activity meets the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the Whitlow Street project shall take place in the City of Refugio along Huisache Street, Tallow Drive, La Cost Street, West Heard Street, West Bailey Street, Magnolia Drive, Lantana Street, and Douglas Street.
Construction for the Whitlow Subdivision Drainage project will take place in the City of Refugio along Magnolia Drive, Huisache Street, West Heard Street, Tallow Drive, Lantana Street, Douglas Street, La Cost Street, and West Bailey Street.
The Whitlow Subdivision Drainage project service area totally encompasses the service area for the Whitlow Street project. Beneficiaries are only counted once. All other service areas are distinct.

Activity Progress Narrative:

During the reporting period, the Town of Refugio had construction underway for its street improvements and flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-024-E479_DETCOG_PF
Activity Title: Public Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/14/2024

Projected End Date:
04/30/2029

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Deep East Texas Council of Governments

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$45,031,528.00
B-18-DP-48-0002	$0.00	$45,031,528.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$45,031,528.00
B-18-DP-48-0002	$0.00	$45,031,528.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$45,031,528.00
B-18-DP-48-0002	$0.00	$45,031,528.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$74,853.73	$3,481,388.41
B-18-DP-48-0002	$74,853.73	$3,481,388.41
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$74,853.73	$3,481,388.41
B-18-DP-48-0002	$74,853.73	$3,481,388.41
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$74,853.73	$3,481,388.41
Deep East Texas Council of Governments	$74,853.73	$3,481,388.41
Most Impacted and Distressed Expended	$74,853.73	$3,481,388.41
B-18-DP-48-0002	$74,853.73	$3,481,388.41
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Deep East Texas Council of Governments shall install aerial and underground fiber optic cable, point-to-point microwave links, and tower attachments in the counties of Jasper, Newton, Polk, San Jacinto, and Tyler for the Broadband Infrastructure project.

Deep East Texas Council of Governments shall install radio frequency antenna systems and communications consoles, execute capital leases on communication towers, and complete associated appurtenances for the Interoperable Radio Communications Infrastructure project.

These activities meet the low- and moderate-income national objective through the county-wide LMISD with the state Standardized Area Median Income (SMI) waiver for counties Jasper, Newton, Polk, San Jacinto, and Tyler, for the Broadband Infrastructure and Interoperable Radio Communications Infrastructure projects.

Location Description:

Construction for the Broadband Infrastructure project shall take place in Deep East Texas Council of Governments within Jasper County Fiber Optic Cable, Newton County Fiber Optic Cable, Polk County Fiber Optic Cable, San Jacinto Fiber Optic Cable, Tyler County Fiber Optic Cable, Jasper County Towers, Newton County Towers, Polk County Towers, San Jacinto County Towers, and Tyler County Towers.
Construction for the Interoperable Radio Communications Infrastructure project shall take place in Deep East Texas Council of Governments along Tower 35 - FCC Reg. 1224812, Tower 34 - FCC Reg. 1224721, Tower 36 - FCC Reg 1225416, Tower 30 - FCC Reg. 1215846, Tower 12 - FCC Reg. 1050705, Tower 4 - FCC Reg. 1029517, Tower 20 - FCC Reg. 1055108, Jasper County Sheriff Communications Tower, Newton County Sheriff Communications Tower, San Jacinto County Sheriff Communications Tower, Polk County Sheriff Communications Tower, and Tyler County Sheriff Communications Tower.

Service areas for each project are the same and were based on Census Tract Block Group LMISD. Based on the analysis of the service areas, a significant portion of these 5 counties benefitted and these projects will therefore be considered to provide a benefit to the entire counties.

Activity Progress Narrative:

During the reporting period, DETCOG completed environmental review for its Public Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-026-E481_ElCampo_F&D
Activity Title: Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/06/2024

Projected End Date:
07/31/2027

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
EL CAMPO, CITY OF

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,554,100.00
B-18-DP-48-0002	$0.00	$1,554,100.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,554,100.00
B-18-DP-48-0002	$0.00	$1,554,100.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,554,100.00
B-18-DP-48-0002	$0.00	$1,554,100.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$366,057.80	$1,169,661.35
B-18-DP-48-0002	$366,057.80	$1,169,661.35
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$366,057.80	$1,169,661.35
B-18-DP-48-0002	$366,057.80	$1,169,661.35
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$366,057.80	$1,169,661.35
EL CAMPO, CITY OF	$366,057.80	$1,169,661.35
Most Impacted and Distressed Expended	$366,057.80	$1,169,661.35
B-18-DP-48-0002	$366,057.80	$1,169,661.35
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of El Campo shall develop a storm water pollution prevention plan, clear and grub site, excavate roadways; regrade roadside ditches; conduct tree removal and de-stumping, remove and replace pavement, sidewalks, driveways, and culverts; install inlet and inlet protection barriers, trench safety systems, manholes, pipe, waterline offsets and waterline connections, implement erosion control, complete site restoration, sodding and grade work, and complete associated appurtenances for the City of El Campo Drainage and Storm Sewer Improvements project. This activity meets the low- and moderate-income national objective through the use Census Tract Block Group LMISD.

Location Description:

Construction for the City of El Campo Drainage and Storm Sewer Improvements project shall take place in the City of El Campo along Marianette Street, Wright Street, Alice Street, and West 5th Street.

Activity Progress Narrative:

During the reporting period, the City of El Campo had construction underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-028-E483_Mathis
Activity Title: Sewer Facilities and Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/26/2024

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Mathis, City of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$3,330,600.00
B-18-DP-48-0002	$0.00	$3,330,600.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,330,600.00
B-18-DP-48-0002	$0.00	$3,330,600.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,330,600.00
B-18-DP-48-0002	$0.00	$3,330,600.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$38,526.15	$403,914.25
B-18-DP-48-0002	$38,526.15	$403,914.25
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$38,526.15	$403,914.25
B-18-DP-48-0002	$38,526.15	$403,914.25
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$38,526.15	$403,914.25
Mathis, City of	$38,526.15	$403,914.25
Most Impacted and Distressed Expended	$38,526.15	$403,914.25
B-18-DP-48-0002	$38,526.15	$403,914.25
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Mathis shall rehabilitate the oxidation ditch (aerator) replace brush rotor bearing and complete associated appurtenances for the Mathis Wastewater System Improvements project.
The City of Mathis shall install 2 new Water Wells with piping and complete associated appurtenances, and acquire the locations of the water wells through a no cost lease agreement, for the Mathis Water System Improvements project.
This activity consists of projects with the same service areas. The projected beneficiaries in the Measures tab represent the “Total Number of Persons” to benefit from the service area. This activity meets the urgent need income national objective using low- and moderate-income national objective using the City-Wide ACS FY-20 LMISD for the above projects.
Please see the documents tab for the source data of the service

area.

Location Description:

Construction for the Mathis Wastewater System Improvements project shall take place in the City of Mathis at the Mathis Wastewater Treatment Plant.
Construction for the Mathis Water System Improvements project shall take place in the City of Mathis at the Mathis Water Well and Mathis Water Well #2.

Activity Progress Narrative:

During the reporting period, the City of Mathis had construction underway for its water facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-032-E487_WhartonCounty_F&D
Activity Title: Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/12/2024

Projected End Date:
05/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Wharton, County of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$9,009,064.42
B-18-DP-48-0002	$0.00	$9,009,064.42
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$9,009,064.42
B-18-DP-48-0002	$0.00	$9,009,064.42
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$9,009,064.42
B-18-DP-48-0002	$0.00	$9,009,064.42
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$310.15	$703,066.26
B-18-DP-48-0002	$310.15	$703,066.26
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$310.15	$703,066.26
B-18-DP-48-0002	$310.15	$703,066.26
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$310.15	$703,066.26
Wharton, County of	$310.15	$703,066.26
Most Impacted and Distressed Expended	$310.15	$703,066.26
B-18-DP-48-0002	$310.15	$703,066.26
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Wharton County shall acquire easements, upsize storm sewer pipes, replace culverts, regrade ditches, reconstruct streets, and complete associated appurtenances for the Boling Drainage project.
Wharton County shall acquire property, excavate channel, install pipe, build detention pond with a spillway, riprap slope, add fencing, revegetate area, and complete associated appurtenances for the Blue Creek Drainage project.
This activity consolidates the distinct service areas of each of the above projects into one total reportable area. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’ service areas.

These activities meet the low to moderate national objective through the use of surveys for the Boling Drainage project and census tract and block groups with the state's Standardized Area Median Income (SMI) waiver for the Blue Creek Drainage project.
Please see the Documents tab for a detailed breakout of each individual service area.

Location Description:

Construction for the Boling Drainage project shall take place in Wharton County along Gulf Street, Vacuum Avenue, Roxanna Street, Sun Street, Texas Avenue, Atlantic Avenue, Rycade Road, and Hobbins Street.
Construction for the Blue Creek Drainage project shall take place in Wharton County along Blue Creek, and Wharton County Detention Pond east of US Hwy 59.

Activity Progress Narrative:

During the reporting period, Wharton County had engineering design underway for its Flood and Drainage Project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-033-E488_JasperCounty

Activity Title: Public Facilities, Street Improvements, and Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/25/2024

Projected End Date:
12/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jasper County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$11,445,808.51
B-18-DP-48-0002	$0.00	$11,445,808.51
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$11,445,808.51
B-18-DP-48-0002	$0.00	$11,445,808.51
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$11,445,808.51
B-18-DP-48-0002	$0.00	$11,445,808.51
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$505,316.21	$6,854,163.94
B-18-DP-48-0002	$505,316.21	$6,854,163.94
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$505,316.21	$6,854,163.94
B-18-DP-48-0002	$505,316.21	$6,854,163.94
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$505,316.21	$6,854,163.94
Jasper County	$505,316.21	$6,854,163.94
Most Impacted and Distressed Expended	$505,316.21	$6,854,163.94
B-18-DP-48-0002	$505,316.21	$6,854,163.94
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Public Facilities
Jasper County shall clear, grub, and grade site; pave concrete; construct building and parking area; install utilities, generator, and transfer switch; and complete associated appurtenances for the Pct 1 - Dixie Community Shelter of Last Resort Project.
Street Improvements
Jasper County shall prepare right-of-way; scarify, reshape, and compact road; stabilize base; install roadway shoulders; install roadway, driveway, and mailbox turnouts; relocate mailboxes; replace culverts; fertilize and

seed; complete stormwater pollution prevention plan; and complete associated appurtenances for the Pct 2/3 - CR 328/CR 317 project. Jasper County shall prepare right-of-way; scarify, reshape, and compact road; stabilize base; install roadway shoulders; install roadway, driveway, and mailbox turnouts; relocate mailboxes; replace culverts; fertilize and seed; complete stormwater pollution prevention plan; and complete associated appurtenances for the Pct 2 - CR 323 project.
Water Facilities
Jasper County shall remove and replace existing elevated storage tank; pipe yard; install fence, generator, and electrical; construct access road; and complete associated appurtenances for the Pct 2 - Kirbyville Water project. Jasper County shall acquire land; construct a new elevated storage tank; plug and abandon existing well; install a groundwater well, fence, chlorine feed equipment, flow meter, and electrical; pipe yard; construct access road; and complete associated appurtenances for the Pct 4 - Evadale Water project.
These activities meet the low- and moderate-income national objective through the use of surveys for the Pct 1 - Dixie Community Shelter of Last Resort, Pct 2/3 - CR 328/CR 317, Pct 2 - CR 323, and Pct 4 - Evadale Water, and State Median Income (SMI) waiver City-Wide LMISD for the Pct 3 - Kirbyville Water project.

Location Description:

Construction for the Pct 1 - Dixie Community Shelter of Last Resort project shall take place in Jaspter County at Dixie Community Shelter of Last Resort.
Construction for the Pct 2/3 - CR 328/CR 317 project shall take place in Jasper County along CR 317 and CR 328.
Construction for the Pct 2 - CR 323 project shall take place in Jasper County along CR 323 and CR 322.
Construction for the Pct 3 - Kirbyville Water project shall take place in Jasper County at Kirbyville Elevated Storage Tank.
Construction for the Pct 4 - Evadale Water project shall take place in Jasper County at Evadale Water Well/Tower.
Service areas for each project are distinct.

Activity Progress Narrative:

During the reporting period, Jasper County completed 89% of its Public Facilities, Street Improvements, and Water Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	1444/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-035-E490_Woodville_SI
Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/11/2024

Projected End Date:
08/31/2026

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Woodville

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$3,001,825.27
B-18-DP-48-0002	$0.00	$3,001,825.27
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,001,825.27
B-18-DP-48-0002	$0.00	$3,001,825.27
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,001,825.27
B-18-DP-48-0002	$0.00	$3,001,825.27
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$32,482.16	$2,610,596.17
B-18-DP-48-0002	$32,482.16	$2,610,596.17
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$32,482.16	$2,610,596.17
B-18-DP-48-0002	$32,482.16	$2,610,596.17
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$32,482.16	$2,610,596.17
Woodville	$32,482.16	$2,610,596.17
Most Impacted and Distressed Expended	$32,482.16	$2,610,596.17
B-18-DP-48-0002	$32,482.16	$2,610,596.17
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Woodville shall complete Storm Water Pollution Prevention Plan (SWPPP); scarify, reshape, and recompact roadway; replace culverts and roadway turnouts; and complete associated appurtenances for the Carlow Hill Rd project.
The City of Woodville shall complete Storm Water Pollution Prevention Plan (SWPPP); scarify, reshape, and recompact roadway; replace culverts and roadway turnouts; and complete associated appurtenances for the Beech/Dogwood Area project.
These activities will meet the low- and moderate-income national objective through the use of city-wide LMISD and census tract and block group LMISD, both with the state Standardized Area Median Income (SMI) waiver

applied.

Location Description:

Construction for the Carlow Hill Rd project shall take place in the City of Woodville at Carlow Hill Rd.
Construction for the Beech/Dogwood Area project North Beech St, South Beech St, West Dogwood Street Section 1 and 2.
Service areas are not distinct and overlap. The projected beneficiaries for this activity are not duplicated.

Activity Progress Narrative:

During the reporting period, Woodville completed 99% of its Street Improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	949/1
# of Total Labor Hours	0	2082/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-038-E530_NewtonCounty_PF
Activity Title: Public Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/01/2024

Projected End Date:
06/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Newton County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$13,627,000.00
B-18-DP-48-0002	$0.00	$13,627,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$13,627,000.00
B-18-DP-48-0002	$0.00	$13,627,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$13,627,000.00
B-18-DP-48-0002	$0.00	$13,627,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$2,182,270.61	$3,866,214.61
B-18-DP-48-0002	$2,182,270.61	$3,866,214.61
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$2,182,270.61	$3,866,214.61
B-18-DP-48-0002	$2,182,270.61	$3,866,214.61
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$2,182,270.61	$3,866,214.61
Newton County	$2,182,270.61	$3,866,214.61
Most Impacted and Distressed Expended	$2,182,270.61	$3,866,214.61
B-18-DP-48-0002	$2,182,270.61	$3,866,214.61
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Newton County shall obtain Right of Ways (ROW), construct Shelter of Last Resort, and install water and electrical systems, fire hydrants, manholes, and a generator for the Newton County Community Shelter of Last Resort. These activities meet the low- and moderate-income national objective through the county-wide with the state Standardized Area Median Income (SMI) waiver LMISD.

Location Description:

Construction for the Newton County Community Shelter of Last Resort project shall take place within Newton County at the Newton County Community Shelter of Last Resort.

Activity Progress Narrative:

During the reporting period, Newton County's Shelter of Last Resort project is underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-040-E532_Livingston_SI
Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/08/2024

Projected End Date:
02/28/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Livingston

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$2,541,000.00
B-18-DP-48-0002	$0.00	$2,541,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,541,000.00
B-18-DP-48-0002	$0.00	$2,541,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,541,000.00
B-18-DP-48-0002	$0.00	$2,541,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$209,701.47	$1,227,992.59
B-18-DP-48-0002	$209,701.47	$1,227,992.59
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$209,701.47	$1,227,992.59
B-18-DP-48-0002	$209,701.47	$1,227,992.59
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$209,701.47	$1,227,992.59
Livingston	$209,701.47	$1,227,992.59
Most Impacted and Distressed Expended	$209,701.47	$1,227,992.59
B-18-DP-48-0002	$209,701.47	$1,227,992.59
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Livingston shall remove and replace concrete pavement, improve driveway inlets, and complete associated utility relocation. Utility relocation includes installation of water and sanitary sewer lines, reshaping of drainage ditches, completion of storm sewer system improvements, and completion of all associated appurtenances.
The City of Livingston shall remove and replace concrete pavement, install new water and sanitary sewer lines, improve driveway inlets and drainage, and complete associated appurtenances for the West Street Rehabilitation project.
This activity consolidates the service areas of each of the above projects into one reportable area that does not

double count overlapping areas. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects without duplicating the same beneficiaries from overlapping project service areas.
These activities meet the low- and moderate-income national objective through the use of census tract and block group with the State Standardized Area Median Income (SMI) waiver applied for the above projects.
Please see the Geography tab for census defined activities.

Location Description:

Construction for the Willis Street Improvements project shall take place in the City of Livingston along Willis Avenue, W. West Street (Storm sewer), and N. Pine Avenue (ditches) for the Willis Street Improvements project.
Construction for the West Street Rehabilitation project shall take place in the City of Livingston along West Street from North Beatty Avenue to North Houston Avenue for the West Street Rehabilitation project.

Activity Progress Narrative:

During the reporting period, the City of Livingston's Street Improvement project construction is underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	185/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-043-E535_Angleton_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/24/2024

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Angleton

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,792,900.00
B-18-DP-48-0002	$0.00	$1,792,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,792,900.00
B-18-DP-48-0002	$0.00	$1,792,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,792,900.00
B-18-DP-48-0002	$0.00	$1,792,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$33,040.00	$301,387.20
B-18-DP-48-0002	$33,040.00	$301,387.20
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$33,040.00	$301,387.20
B-18-DP-48-0002	$33,040.00	$301,387.20
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$33,040.00	$301,387.20
Angleton	$33,040.00	$301,387.20
Most Impacted and Distressed Expended	$33,040.00	$301,387.20
B-18-DP-48-0002	$33,040.00	$301,387.20
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Angleton shall rehabilitate sewer pipes by pipe bursting, rehabilitate manholes with wall lining, and complete associated appurtenances for the Lift Station #8 Sewer Rehabilitation Project. This activity meets the low- and moderate-income national objective through the use of a City-Wide LMISD.

Location Description:

Construction for the Lift Station #8 Sewer Rehabilitation Project shall take place in the City of Angleton along Hospital Drive, North Valderas Street, East Henderson Road, North Downing Street, Noreda Street, Dumars Street, Trail Ride Street, Lasso Street, Western stretch of Ranch House Loop, Southern stretch of Ranch House

Loop, Crossing Road, Western stretch of Wagon Lane Loop, Southern stretch of Wagon Lane Loop, and Valley Drive.

Activity Progress Narrative:

During the reporting period, the City of Angleton had construction underway for its Sewer Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	185/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-044-E536_PolkCounty

Activity Title: Public Improvements, Street Improvements, and Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/23/2024

Projected End Date:
12/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Polk County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$12,524,122.34
B-18-DP-48-0002	$0.00	$12,524,122.34
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$12,524,122.34
B-18-DP-48-0002	$0.00	$12,524,122.34
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$12,524,122.34
B-18-DP-48-0002	$0.00	$12,524,122.34
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$721,412.90	$3,251,716.90
B-18-DP-48-0002	$721,412.90	$3,251,716.90
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$721,412.90	$3,251,716.90
B-18-DP-48-0002	$721,412.90	$3,251,716.90
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$721,412.90	$3,251,716.90
Polk County	$721,412.90	$3,251,716.90
Most Impacted and Distressed Expended	$721,412.90	$3,251,716.90
B-18-DP-48-0002	$721,412.90	$3,251,716.90
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Polk County shall demolish the existing Polk County building with asbestos and lead abatement, construct two shelters of last resort, install utilities and fire sprinkler system, pave and stripe road, and complete associated appurtenances for the Shelters of Last Resort project. This activity meets the low- and moderate-income national objective through the use of the FY-21 County-Wide LMISD with State Median Waiver applied.
Polk County shall reconstruct road base and surface, install culverts and driveway turnouts, and complete associated appurtenances for the River Road project. This activity meets the low- and moderate-income national objective through the use of surveys.

Polk County shall reconstruct road base and surface, install culverts and driveway turnouts, and complete associated appurtenances for the El Camino Road project. This activity meets the low- and moderate-income national objective through the use of surveys.
Polk County shall reconstruct road base and surface, install culverts and driveway turnouts, and complete associated appurtenances for the Ellis Grimes project. This activity meets the low- and moderate-income national objective through the use of surveys.
Polk County shall reconstruct road base and surface, install culverts and driveway turnouts, and complete associated appurtenances for the Timberline Drive project. This activity meets the low- and moderate-income national objective through the use of surveys.
Polk County shall remove and replace bridge structures with piping; install abutment slab beams, reinforced slab, and backfill.
Street Improvements shall reconstruct road base and surface, install culverts and driveway turnouts, and complete associated appurtenances for the May Drive/Hodge Bottom Road project. This activity meets the low- and moderate-income national objective through the use of the FY-21 Cesus Tract/Block Group LMISD with State Median Waiver applied.
Polk County shall reconstruct road base and surface, install culverts and driveway turnouts, riprap, and complete associated appurtenances for the Hidden Valley project. This activity meets the low- and moderate-income national objective through the use of surveys.
Polk County shall reconstruct road base and surface, install culverts and driveway turnouts, riprap, and complete associated appurtenances for the One Such/Mabank project. This activity meets the low- and moderate-income national objective through the use of surveys.
Polk County shall reconstruct road base and surface, install culverts and driveway turnouts, riprap, and complete associated appurtenances for the Route 66 project. This activity meets the low- and moderate-income national objective through the use of surveys.
Polk County shall install filter systems, tanks, media, pipes, and valves, and complete associated appurtenances for the Leggett WSC project. This activity meets the low- and moderate-income national objective through the use of surveys.
Polk County shall install pressure tanks, tank saddles, foundation, pipes, and valves, modify control, and complete associated appurtenances for the Shiloh Ridge WSC project. This activity meets the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the Shelters of Last Resort project shall take place in Polk County at Lake Livingston Shelter of Last Resort, and Polk County Shelter of Last Resort.
Construction for the River Road project shall take place in Polk County along Drew's Landing Road and River Road.
Construction for the El Camino Road project shall take place in Polk County along El Camino Road.
Construction for the Ellis Grimes project shall take place in Polk County along Ellis Grimes Road.
Construction for the Timberline Drive project shall take place in Polk County along Timberline Drive.
Construction for the May Drive/Hodge Bottom Road project shall take place in Polk County along Hodge Bottom Road and May Drive.
Construction for the Hidden Valley project shall take place in Polk County along Hidden Valley Road.
Construction for the One Such/Mabank project shall take place in Polk County along Rockdale Road, Carthage Road, Mabank Road, and One Such Road.
Construction for the Route 66 project shall take place in Polk County along Route 66 Road.
Construction for the Leggett WSC project shall take place in Polk County along Water Plant 6/8 and Water Plant 5/7.
Construction for the Shiloh Ridge WSC project shall take place in Polk County along Water Plant #2 and Water Plant #3.

Activity Progress Narrative:

During the reporting period, Polk County completed 50% engineering design of its Public Improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-047-E539_TylerCounty_SI
Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/08/2024

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Tyler County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$8,545,666.72
B-18-DP-48-0002	$0.00	$8,545,666.72
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$8,545,666.72
B-18-DP-48-0002	$0.00	$8,545,666.72
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$8,545,666.72
B-18-DP-48-0002	$0.00	$8,545,666.72
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$971,702.94	$3,077,867.63
B-18-DP-48-0002	$971,702.94	$3,077,867.63
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$971,702.94	$3,077,867.63
B-18-DP-48-0002	$971,702.94	$3,077,867.63
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$971,702.94	$3,077,867.63
Tyler County	$971,702.94	$3,077,867.63
Most Impacted and Distressed Expended	$971,702.94	$3,077,867.63
B-18-DP-48-0002	$971,702.94	$3,077,867.63
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 2 - CR 2175/2200 project.
Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 3 - CR 4005 project.
Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 3 - CR 4020/4025 project.
Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 3 - CR 4070 Area project.

Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 4 - CR 4774 project.
Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 1 - CR 1060/1065 project.
Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 1 - Ivanhoe Drive project.
Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 1 - CR 1325 project.
These activities meet the low- and moderate-income national objective through the use of surveys for projects Pct 2 - CR 2175/2200, Pct 3 - CR 4005, Pct 3 - CR 4020/4025, Pct 3 - CR 4070, Pct 4 - CR 4774, Pct 1 - CR 1060/1065, and Pct 1 - CR 1325. Project Pct 1 - Ivanhoe Drive meets the national objective through the use of city-wide LMISD with State Median Income Waiver applied.

Location Description:

Construction for the Pct 2 - CR 2175/2200 project shall take place in Tyler County at CR 2200 at CR 2175.
Construction for the Pct 3 - CR 4005 project shall take place in Tyler County at CR 4005.
Construction for the Pct 3 - CR 4020/4025 project shall take place in Tyler County at CR 4020 and at CR 4025.
Construction for the Pct 3 - CR 4070 Area project shall take place in Tyler County at CR 4075, CR 4074, CR 4073, CR 4071, CR 4070, and CR 4072.
Construction for the Pct 4 - CR 4774 project shall take place in Tyler County at Cr 4774.
Construction for the Pct 1 - CR 1060/1065 project shall take place in Tyler County at CR 1065 and CR 1060.
Construction for the Pct 1 - Ivanhoe Drive project shall take place in the City of Ivanhoe at Ivanhoe Drive.
Construction for the Pct 1 - CR 1325 project shall take place in Tyler County at CR 1325.
All service areas are distinct covering the city of Ivanhoe and scattered sites around Tyler County.

Activity Progress Narrative:

During the reporting period, Tyler County completed 65% of its Street Improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-048-E540_Newton
Activity Title: Sewer and Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/11/2024

Projected End Date:
12/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Newton, City of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$2,558,000.00
B-18-DP-48-0002	$0.00	$2,558,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,558,000.00
B-18-DP-48-0002	$0.00	$2,558,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,558,000.00
B-18-DP-48-0002	$0.00	$2,558,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$46,307.80	$977,746.43
B-18-DP-48-0002	$46,307.80	$977,746.43
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$46,307.80	$977,746.43
B-18-DP-48-0002	$46,307.80	$977,746.43
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$46,307.80	$977,746.43
Newton, City of	$46,307.80	$977,746.43
Most Impacted and Distressed Expended	$46,307.80	$977,746.43
B-18-DP-48-0002	$46,307.80	$977,746.43
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Newton shall install water main and fittings, fire hydrant assemblies, and driveway crossings, ground storage tank, booster pumps, pump building, chlorination system, piping, power generator, electrical controls, fencing; and complete associated appurtenances. for the Water Improvements project.
The City of Newton shall rehabilitate oxidation rotors, replace lift station pumps, perform electrical and piping modifications, and complete associated appurtenances for the Sewer Improvements project.
These activities meet the low- and moderate-income national objective through the use of city-wide LMISD with the state Standardized Area Median Income (SMI) waiver for both projects.
Please see the documents tab for the source data of the service area.

Location Description:

Construction for the Water Improvements project shall take place in the City of Newton at TX Hwy 87.
Construction for the Sewer Improvements project shall take place in the City of Newton at 2118 Davidson St.
Service areas for both project are the same and constitute a city-wide benefit.

Activity Progress Narrative:

During the reporting period, the City of Newton Water Project -booster pump and ground storage underway and Sewer project underway.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-051-E543_FortBendCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/23/2024

Projected End Date:
09/30/2028

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Fort Bend County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$36,333,541.00
B-18-DP-48-0002	$0.00	$36,333,541.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$36,333,541.00
B-18-DP-48-0002	$0.00	$36,333,541.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$36,333,541.00
B-18-DP-48-0002	$0.00	$36,333,541.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$333,599.03	$3,028,203.00
B-18-DP-48-0002	$333,599.03	$3,028,203.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$333,599.03	$3,028,203.00
B-18-DP-48-0002	$333,599.03	$3,028,203.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$333,599.03	$3,028,203.00
Fort Bend County	$333,599.03	$3,028,203.00
Most Impacted and Distressed Expended	$333,599.03	$3,028,203.00
B-18-DP-48-0002	$333,599.03	$3,028,203.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Fort Bend County shall prepare, clear, and grub site, seed, excavate, stockpile, backfill, dispose of material, install stone, and complete associated appurtenances for the Evacuation Route - US 59/IH 69 Bridge River Bank Erosion Repair project.
Fort Bend County shall acquire land, excavate and dispose material, construct detention basin including weir, outfall pipes, backslope interceptor structure, and complete associated appurtenances for the Mustang Bayou Detention Basin project.
This activity consolidates the service areas of each of the above projects into one reportable area that does not double count overlapping areas. The projected beneficiaries in the Measure tab represent the “Total Number of

Persons” to benefit from all projects without duplicating the same beneficiaries from overlapping project service areas. This activity meets the low- to moderate-income national objective through the use of census tracts and block groups for the Evacuation Route - US 59/IH 69 Bridge River Bank Erosion Repair project and use of surveys for the Mustang Bayou Detention Basin project.

Location Description:

Construction for the Evacuation Route - US 59/IH 69 Bridge River Bank Erosion Repair project shall take place in Fort Bend County along the Brazos River.

Construction for the Mustang Bayou Detention Basin project shall take place in Fort Bend County at 3823 Kansas St, Fresno.

Activity Progress Narrative:

During the reporting period, Fort Bend County had engineering design underway for its flood and drainage projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-054-E564_Ingleside_F&D
Activity Title: Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/27/2024

Projected End Date:
07/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Ingleside

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$5,355,500.00
B-18-DP-48-0002	$0.00	$5,355,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$5,355,500.00
B-18-DP-48-0002	$0.00	$5,355,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$5,355,500.00
B-18-DP-48-0002	$0.00	$5,355,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$185,564.95	$830,788.05
B-18-DP-48-0002	$185,564.95	$830,788.05
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$185,564.95	$830,788.05
B-18-DP-48-0002	$185,564.95	$830,788.05
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$185,564.95	$830,788.05
Ingleside	$185,564.95	$830,788.05
Most Impacted and Distressed Expended	$185,564.95	$830,788.05
B-18-DP-48-0002	$185,564.95	$830,788.05
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Ingleside shall repair and replace driveways, sidewalks, and culverts; install underground storm drainage system; and complete associated appurtenances for the City of Ingleside Drainage project. This activity meets the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the City of Ingleside Drainage project shall take place in the City of Ingleside along 5th Street, 6th Street, 7th Street, Oklahoma Avenue, Texas Avenue, Mustang Drive, and Waco Street and Avenue B.

Activity Progress Narrative:

During the reporting period, the City of Ingleside had construction underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-056-E566_LeagueCity_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/23/2024

Projected End Date:
05/31/2029

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CITY OF LEAGUE CITY

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$13,312,111.50
B-18-DP-48-0002	$0.00	$13,312,111.50
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$13,312,111.50
B-18-DP-48-0002	$0.00	$13,312,111.50
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$13,312,111.50
B-18-DP-48-0002	$0.00	$13,312,111.50
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$164,512.66	$861,432.33
B-18-DP-48-0002	$164,512.66	$861,432.33
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$164,512.66	$861,432.33
B-18-DP-48-0002	$164,512.66	$861,432.33
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$164,512.66	$861,432.33
CITY OF LEAGUE CITY	$164,512.66	$861,432.33
Most Impacted and Distressed Expended	$164,512.66	$861,432.33
B-18-DP-48-0002	$164,512.66	$861,432.33
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of League City shall acquire land, install detention pond and storm sewers, and complete associated appurtenances for the Interurban W. Wilkins, W. Saunders and W. Galveston Drainage Project.
The City of League City shall remove and replace existing concrete driveways and sidewalks, complete fire hydrant assembly, install storm sewer system and manholes, and complete associated appurtenances for the Main and Wesley Dr Drainage Project.
These activities meet the low- and moderate-income national objective through the use surveys. The City of League City is a HUD Exception Grantee with a LMI Threshold of 37.73%.

Location Description:

Construction for the Interurban W. Wilkins, W. Saunders and W. Galveston Drainage Project shall take place in League City at Interurban W. Wilkins St, Interurban W. Saunders St, and Interurban Detention Pond northeastward of the intersection of W Galveston St and Interurban St.
Construction for the Main and Wesley Dr Drainage Project shall take place in League City at Wesley St, Highland Terrace and Alleway from Main St at Highland Terrace Dr.
Service areas are distinct for each project.

Activity Progress Narrative:

During the reporting period, the City of League City had acquisition underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-058-E568_Brookshire_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/02/2024

Projected End Date:
04/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Brookshire, City of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,310,000.00
B-18-DP-48-0002	$0.00	$1,310,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,310,000.00
B-18-DP-48-0002	$0.00	$1,310,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,310,000.00
B-18-DP-48-0002	$0.00	$1,310,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$47,623.80	$139,220.10
B-18-DP-48-0002	$47,623.80	$139,220.10
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$47,623.80	$139,220.10
B-18-DP-48-0002	$47,623.80	$139,220.10
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$47,623.80	$139,220.10
Brookshire, City of	$47,623.80	$139,220.10
Most Impacted and Distressed Expended	$47,623.80	$139,220.10
B-18-DP-48-0002	$47,623.80	$139,220.10
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Brookshire shall replace culverts and regrade ditches, improve outfalls and dams, and complete associated appurtenances for the Brookshire Drainage Improvements project. This activity meets the low- to moderate-income national objective through the use of city-wide state Standardized Area Median (SMI) waiver LMISD.

Location Description:

Construction for the Brookshire Drainage Improvement project shall take place in the City of Brookshire at 4th Street, 1st Street, and Stella Road.

Activity Progress Narrative:

During the reporting period, the city of Brookshire completed construction procurement for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-059-E569_Columbus_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/29/2024

Projected End Date:
06/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Columbus, City of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$675,300.00
B-18-DP-48-0002	$0.00	$675,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$675,300.00
B-18-DP-48-0002	$0.00	$675,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$675,300.00
B-18-DP-48-0002	$0.00	$675,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$2,301.20	$431,625.25
B-18-DP-48-0002	$2,301.20	$431,625.25
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$2,301.20	$431,625.25
B-18-DP-48-0002	$2,301.20	$431,625.25
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$2,301.20	$431,625.25
Columbus, City of	$2,301.20	$431,625.25
Most Impacted and Distressed Expended	$2,301.20	$431,625.25
B-18-DP-48-0002	$2,301.20	$431,625.25
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Drainage Improvements Area 1
The City of Columbus shall replace storm sewer, install junction boxes/inlets/curbs/gutters, adjust utilities, replace culverts, and complete associated appurtenances.
Drainage Improvements Area 2
The City of Columbus shall replace storm sewer, install junction boxes/inlets/curb/gutter, adjust utilities, replace culverts, and complete associated appurtenances.
These activities meet the low- to moderate-income national objective through the use of a survey for the Drainage Improvements Area 1 project and the use of Census Tract/Block Group LMISD with the State Median

Income waiver applied.

Location Description:

Construction for the Drainage Improvements Area 1 project shall take place in the City of Columbus at Austin and Houston Street Drainage and at Jackson Street Drainage.
Construction for the Drainage Improvements Area 2 shall take place in the City of Columbus at Robson Street and at Travis Street.

The service areas for the projects are distinct.

Activity Progress Narrative:

During the reporting period, the City of Columbus had constructed 96% of its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	3317/1
# of Total Labor Hours	0	4943/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-061-E571_OrangeCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/15/2024

Projected End Date:
08/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Orange County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$31,091,100.00
B-18-DP-48-0002	$0.00	$31,091,100.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$31,091,100.00
B-18-DP-48-0002	$0.00	$31,091,100.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$31,091,100.00
B-18-DP-48-0002	$0.00	$31,091,100.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$316,736.20	$1,976,684.37
B-18-DP-48-0002	$316,736.20	$1,976,684.37
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$316,736.20	$1,976,684.37
B-18-DP-48-0002	$316,736.20	$1,976,684.37
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$316,736.20	$1,976,684.37
Orange County	$316,736.20	$1,976,684.37
Most Impacted and Distressed Expended	$316,736.20	$1,976,684.37
B-18-DP-48-0002	$316,736.20	$1,976,684.37
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Orange County shall construct a detention pond, install water control features and pumps, and complete associated appurtenances for the Tiger Creek Detention Pond project. This activity meets the low- to moderate-income national objective through the use of surveys.

Location Description:

Construction shall take place in Orange County at the Tiger Creek Detention Pond.

Activity Progress Narrative:

During the reporting period, Orange County had engineering design underway for its flood and drainage project

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-063-E573_JeffersonCountyDD7_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
11/20/2024

Projected End Date:
01/31/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jefferson County Drainage District No 7

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$41,367,400.00
B-18-DP-48-0002	$0.00	$41,367,400.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$41,367,400.00
B-18-DP-48-0002	$0.00	$41,367,400.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$41,367,400.00
B-18-DP-48-0002	$0.00	$41,367,400.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$332,606.03	$2,399,348.05
B-18-DP-48-0002	$332,606.03	$2,399,348.05
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$332,606.03	$2,399,348.05
B-18-DP-48-0002	$332,606.03	$2,399,348.05
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$332,606.03	$2,399,348.05
Jefferson County Drainage District No 7	$332,606.03	$2,399,348.05
Most Impacted and Distressed Expended	$332,606.03	$2,399,348.05
B-18-DP-48-0002	$332,606.03	$2,399,348.05
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Jefferson County Drainage District No. 7 shall demolish an existing pump station; construct a pump house; install SCADA, air pumps, tanks, piping, controls, bay, and box culverts; relocate utilities; improve existing pump stations, including motor controls and generators; install or replace and elevate electrical components and instrumentation; and complete associated appurtenances for the Pump Station Improvements project.
Jefferson County Drainage District No. 7 shall increase capacity at the existing detention site. Improvements include site excavation; installation of a drain system, siphon structure, overshot gate, bridge, pumps and riprap; and completion of associated appurtenances for the Halbouty Detention Pond Expansion project.

These activities meet the low- and moderate-income national objective through the use of city-wide 2015 ACS LMISD with the State Median Income waiver applied.

Location Description:

Construction for the Pump Station Improvements project shall take place in the City of Port Arthur at Shreveport Pump House, Foley Avenue Pump Station, Delmar Pump Station, Memorial Pump Station, Houston Pump Station, Central Pump Station, Lakeview Pump Station, West Port Arthur Pump Station, and the 9th Avenue Pump Station.
Construction for the Halbouty Detention Pond project shall take place in the City of Port Arthur at the Halbouty Detention Pond.

Activity Progress Narrative:

During the reporting period, Jefferson County DD7 had 80% of engineering underway for its flood and drainage projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-065-E596_HardinCounty_F&D
Activity Title: Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/20/2024

Projected End Date:
08/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Hardin County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$7,850,000.00
B-18-DP-48-0002	$0.00	$7,850,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$7,850,000.00
B-18-DP-48-0002	$0.00	$7,850,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$7,850,000.00
B-18-DP-48-0002	$0.00	$7,850,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$380,728.85	$1,202,230.85
B-18-DP-48-0002	$380,728.85	$1,202,230.85
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$380,728.85	$1,202,230.85
B-18-DP-48-0002	$380,728.85	$1,202,230.85
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$380,728.85	$1,202,230.85
Hardin County	$380,728.85	$1,202,230.85
Most Impacted and Distressed Expended	$380,728.85	$1,202,230.85
B-18-DP-48-0002	$380,728.85	$1,202,230.85
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Hardin County shall install culverts and headwalls, construct and elevate road, and complete associated appurtenances for the Gore Store Channel Crossing and Roadway Improvements (Silsbee/Kountze/Village Mills) project for the Silsbee Roadside Ditch & Channel Improvements (West side of FM 92, North/South of Hwy. 327) project. This activity meets the low- and moderate-income national objective through the use of Census Tract/Block Group based on the FY-21 LMISD State Median Income waiver applied. Hardin County is a HUD Exception Grantee. Its LMI threshold is 49.52%.
Hardin County shall excavate, install linings, adjust storm culvert elevations, excavate and rehabilitate roadside ditches, replace culverts and roadway, install headwalls, and complete associated appurtenances for the

Silsbee Roadside Ditch & Channel Improvements (West side of FM 92, North/South of Hwy. 327) project. This activity meets the low- and moderate-income national objective through the use of Census Tract/Block Group based on the FY-21 LMISD State Median Income waiver applied.

Location Description:

Construction for the Gore Store Channel Crossing and Roadway Improvements (Silsbee/Kountze/Village Mills) project shall take place in Hardin County along Gore Store Road.
Construction for the Silsbee Roadside Ditch & Channel Improvements (West side of FM 92, North/South of Hwy. 327) shall take place in Hardin County along Myrtle Street, Outlaw Avenue, Barefield Street, Norvell Street, Gerson Street, Harris Street, Weevil Street, Boll Street, West Avenue K-P, West Martin Luther King Jr. Drive, Gary Lane, Dillion Drive, Avenue P Extended, Maxwell Drive, Briarwood Street, Lindsey, Marshall Lane, Ikes Lane, Forrester Street, Magnolia Avenue, Engle Avenue, Chance Street, Durdin Drive, Woodrow Street, South 14th-21st Street, South 16th 1/2 Street, Pine Street, South 6th-12th Street, Pinecrest Drive, Lindsey Road, Turtle Creek Drive, Case Road, Live Oak Road Sweat Road, Hendricks Channel, Hendricks Storm Sewer and Road Repair (1) (George Street), Hendricks Storm Sewer and Road Repair (2) (Wade Street), and Hendricks Storm Sewer and Road Repair (3) (Leola Street).

Activity Progress Narrative:

During the reporting period, Hardin County had construction underway for its flood and drainage project

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-076-E687_LaGrange_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
10/03/2024

Projected End Date:
12/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
La Grange, City of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$4,556,000.00
B-18-DP-48-0002	$0.00	$4,556,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$4,556,000.00
B-18-DP-48-0002	$0.00	$4,556,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$4,556,000.00
B-18-DP-48-0002	$0.00	$4,556,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$223,181.25	$487,464.34
B-18-DP-48-0002	$223,181.25	$487,464.34
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$223,181.25	$487,464.34
B-18-DP-48-0002	$223,181.25	$487,464.34
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$223,181.25	$487,464.34
La Grange, City of	$223,181.25	$487,464.34
Most Impacted and Distressed Expended	$223,181.25	$487,464.34
B-18-DP-48-0002	$223,181.25	$487,464.34
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of La Grange shall acquire easement; excavate channels; install storm sewers, junction boxes, storm inlets, storm sewer tie-ins, outfalls, and culverts; relocate utilities; reconstruct streets; and complte associated appurtenances for the Citywide Drainage Project. This activity meets the low- to moderate-income national objective using the city-wide LMISD data with the State Median Income waiver applied.

Location Description:

Construction for the Citywide Drainage project shall take place in the City of La Grange at Franklin Street, Washington Street Drainage, Main Street, Weikel Schiller, and Beefhead Ditch.

Activity Progress Narrative:

During the reporting period, the City of La Grange billed for the commencement of bid phase and construction phase for its citywide Flood and Drainage projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-089-E765_Baytown
Activity Title: Sewer Facilities and Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
06/26/2025

Projected End Date:
09/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Baytown

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$2,686,900.00
B-18-DP-48-0002	$0.00	$2,686,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,686,900.00
B-18-DP-48-0002	$0.00	$2,686,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,686,900.00
B-18-DP-48-0002	$0.00	$2,686,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$26,577.60	$26,577.60
B-18-DP-48-0002	$26,577.60	$26,577.60
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$26,577.60	$26,577.60
B-18-DP-48-0002	$26,577.60	$26,577.60
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$26,577.60	$26,577.60
City of Baytown	$26,577.60	$26,577.60
Most Impacted and Distressed Expended	$26,577.60	$26,577.60
B-18-DP-48-0002	$26,577.60	$26,577.60
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Sewer Facilities
The City of Baytown shall install conduit, conductors, concrete liner, elevated pump system, electrical, and elevated control panel; and complete associated appurtenances for the Cedar Bayou Community (Abbe) Lift Station project.
The City of Baytown shall install conduit, conductors, stairs, elevated pump system, and pump platform; and complete associated appurtenances for the Cedar Landing Lift Station project.
The City of Baytown shall raise electrical and emergency power equipment; install platform, stairs, conduit, conductors, and terminal boxes; and complete associated appurtenances for the Dykes Lift Station project.
The City of Baytown shall install conduit and conductors, stairs, pump platform, and transfer switch; and

complete associated appurtenances for the Stables Life Station project.
Street Improvements
The City of Bayou shall reconstruct road including sidewalks; replace driveways; adjust water and wastewater lines; install outfall structure; and complete associated appurtenances for the Oak Leaf Drive project.
This activity consolidates the distinct service areas for the above projects into one total reportable area. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’ service areas. This activity meets the low- and moderate-income national objective using surveys for each project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Baytown.
Construction shall take place at Cedar Bayou Lift Station for the Cedar Bayou Community (Abbe) Lift Station project.
Construction shall take place at Cedar Landing Lift Station for the Cedar Landing Lift Station project.
Construction shall take place at Dykes Lift Station for the Dykes Lift Station projecct.
Construction shall take place at Staples Lift Station for the Staples Lift Station project.
Construction shall take place at Oak Leaf Drive for the Oak Leaf Drive project.

Activity Progress Narrative:

During the reporting period, the City of Baytown had environmental review underway for its sewer facilities and street improvements project(s).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-093-E769_MatagordaCounty
Activity Title: Water and Sewer Facility Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/28/2025

Projected End Date:
05/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Matagorda, County of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$2,270,352.00
B-18-DP-48-0002	$0.00	$2,270,352.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,270,352.00
B-18-DP-48-0002	$0.00	$2,270,352.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,270,352.00
B-18-DP-48-0002	$0.00	$2,270,352.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$6,881.65	$133,036.45
B-18-DP-48-0002	$6,881.65	$133,036.45
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$6,881.65	$133,036.45
B-18-DP-48-0002	$6,881.65	$133,036.45
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$6,881.65	$133,036.45
Matagorda, County of	$6,881.65	$133,036.45
Most Impacted and Distressed Expended	$6,881.65	$133,036.45
B-18-DP-48-0002	$6,881.65	$133,036.45
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Matagorda County shall install a chlorine contact chamber, clarifier, pipe, electrical service, and complete associated appurtenances for the Wadsworth Sewer System Improvements project.
Matagorda County shall install pipe and manholes, and complete associated appurtenances for the Van Vleck 6th St Sewer Line Improvements project.
Matagorda County shall install pipe and manholes, and complete associated appurtenances for the Van Vleck Stadium Sewer Line Improvements project.
Matagorda County shall install pipe and fire hydrants, and complete associated appurtenances for the Van Vleck 4th - 8th St Water Line Improvements project.

Matagorda County shall install a water well, controls and pipe, and complete associated appurtenances for the Wadsworth Water System Improvements project.
Matagorda County shall install a pressure tank, pump and pump enclosure, and complete associated appurtenances for the Van Vleck Water System Improvements project.
Matagorda County shall install pipe and fire hydrants, and complete associated appurtenances for the Van Vleck 2nd - 3rd St Water Line Improvements project.
This activity consolidates the service areas of each of the above projects into one reportable area that does not double count overlapping areas. The projected beneficiaries in the Measure tab represent the total number of persons to benefit from all projects without duplicating the same beneficiaries from overlapping project service areas. This activity meets the low- and moderate-income national objective using surveys.

Location Description:

Construction shall take place in Matagorda County at Private Rd 623 for the Wadsworth Sewer System Improvements project.
Construction shall take place in Matagorda County at 6th St for the Van Vleck 6th St Sewer Line Improvements project.
Construction shall take place in Matagorda County behind McKinney Stadium for the Van Vleck Stadium Sewer Line Improvements project.
Construction shall take place in Matagorda County at the Alleyway between 4th St and 5th St, 5th St, 6th St, Ave C, Ave D, Ave E, and Ave F for the Van Vleck 4th - 8th St Water Line Improvements project.
Construction shall take place in Matagorda County at Main St for the Wadsworth Water System Improvements project.
Construction shall take place in Matagorda County at 7th St for the Van Vleck Water System Improvements project.
Construction shall take place in Matagorda County at the Alleyway between 2nd and 3rd St for the Van Vleck 2nd - 3rd St Water Line Improvements project.

Activity Progress Narrative:

During this reporting period, Matagorda County billed for the commencement of environmental services for its Wadsworth Sewer, Van Vleck Sewer, Wadsworth Water, and VanVleck Water projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-096-E828_Schulenburg_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
01/06/2025

Projected End Date:
01/31/2029

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CITY OF SCHULENBURG

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$2,000,508.70
B-18-DP-48-0002	$0.00	$2,000,508.70
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,000,508.70
B-18-DP-48-0002	$0.00	$2,000,508.70
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,000,508.70
B-18-DP-48-0002	$0.00	$2,000,508.70
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$3,751.00	$127,553.25
B-18-DP-48-0002	$3,751.00	$127,553.25
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$3,751.00	$127,553.25
B-18-DP-48-0002	$3,751.00	$127,553.25
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$3,751.00	$127,553.25
CITY OF SCHULENBURG	$3,751.00	$127,553.25
Most Impacted and Distressed Expended	$3,751.00	$127,553.25
B-18-DP-48-0002	$3,751.00	$127,553.25
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Schulenburg shall acquire land, excavate, enlarge and line channel, install culverts, headwalls, apron and slope pavement, guardrailes, curb and gutter, reconstruct road, relocate utilities, and complete associate appurtenances for the Citywide Drainage project. This activity meets the low- and moderate-income national objective using Census Tract and Block Group ACS 2011-2015 LMISD with the State Standardized Area Median Income (SMI) waiver applied.

Location Description:

Construction shall take place in the City of Schulenburg along the easement between Kallus St and Baumgarten St.

Activity Progress Narrative:

During the reporting period, the City of Schulenburg billed for environmental services and the commencement of the Bid Phase for its citywide Flood & Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-099-E831_BrooksideVillage_SI
Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
02/21/2025

Projected End Date:
04/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CITY OF BROOKSIDE VILLAGE

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,089,073.00
B-18-DP-48-0002	$0.00	$1,089,073.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,089,073.00
B-18-DP-48-0002	$0.00	$1,089,073.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,089,073.00
B-18-DP-48-0002	$0.00	$1,089,073.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$6,718.20	$109,122.30
B-18-DP-48-0002	$6,718.20	$109,122.30
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$6,718.20	$109,122.30
B-18-DP-48-0002	$6,718.20	$109,122.30
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$6,718.20	$109,122.30
CITY OF BROOKSIDE VILLAGE	$6,718.20	$109,122.30
Most Impacted and Distressed Expended	$6,718.20	$109,122.30
B-18-DP-48-0002	$6,718.20	$109,122.30
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

1. The City of Brookside Village shall excavate; regrade roadside ditches; replace culverts, driveways, walkways, pipe, and pavement; and complete associated appurtenances fo the Gerda St. Improvements project.
The City of Brookside Village shall excavate; regrade roadside ditches; remove and replace culverts, driveways, walkways, pipe, and pavement; and complete associated appurtenances for the Max Road Improvements project.
The City of Brookside Village shall excavate; regrade roadside ditches; remove and replace culverts, driveways, walkways, pipe, and pavement; and complete associated appurtenances for the Lesiker St. Improvements

project.
2. This activity consolidates the distinct service areas of the previous projects into one reportable service area. The projected beneficiaries in the Measure tab represent "Total Number of Persons" to benefit from all projects listed.
3. This activity meets the low- to moderate-income national objective through the use of surveys. See the Documents tab for beneficiary documentation.

Location Description:

Construction shall take place in the City of Brookside Village along Gerda Street from Wood Road eastward for the Gerda St. Improvements project.
Construction shall take place in the City of Brookside Village along Max Road from Brookside Road northward for the Max Road Improvements project.
Construction shall take place in the City of Brookside Village along Lesiker Road from Woody Road westward for the Lesiker Road Improvements project.

Activity Progress Narrative:

During the reporting period, the City of Brookside Village had construction procurement underway for its Street Improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-105-E837_Richmond

Activity Title: Water and Sewer Facility Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
02/27/2025

Projected End Date:
04/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
RICHMOND, CITY OF

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,535,500.00
B-18-DP-48-0002	$0.00	$1,535,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,535,500.00
B-18-DP-48-0002	$0.00	$1,535,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,535,500.00
B-18-DP-48-0002	$0.00	$1,535,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$24,187.80	$152,535.00
B-18-DP-48-0002	$24,187.80	$152,535.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$24,187.80	$152,535.00
B-18-DP-48-0002	$24,187.80	$152,535.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$24,187.80	$152,535.00
RICHMOND, CITY OF	$24,187.80	$152,535.00
Most Impacted and Distressed Expended	$24,187.80	$152,535.00
B-18-DP-48-0002	$24,187.80	$152,535.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Sewer Facility Improvements
The City of Richmond shall remove and replace clarifiers and complete all associated appurtenances for the Clarifier Improvements at Waterwater Treatment Plant project.
Water Facility Improvements
The City of Richmond shall install pad, altitude control valves, pipe, valves, supports, and electrical, modify SCADA system, and complete associated appurtenances for the Elevated Storage Tank Altitude Valves project, and shall install pad, generator, fuel storage tank, transfer switch, and electrical and complete associated appurtenances for the Downtown Water Plant Generator Project.

This activity consists of three individual projects that each have the same city-wide serivce area for the City of Richmond. The projected beneficiaries represent the total number of persons to benefit from the service area.
This activity meets the low- and moderate-income national objective using the City-Wide ACS 2015 LMISD for these projects.

Location Description:

Construction shall take place in the City of Richmond at the following locations.
The Clarifier Improvements at Wasterwater Treatment Plant project shall take place at 220 Legion Dr.
The Elevated Storage Tank Altitude Valves project shall take place at Richmond Parkway Elevated Storage Tank at 1606 Richmond Pkwy, Downtown Elevated Storage Tank at 104 South Fourth St, and George Elevated Storage Tank at 1816 George St.
The Downtown Water Plant Generator project shall take place at 104 South Fourth Street.

Activity Progress Narrative:

During the reporting period, the City of Richmond amendment submitted for scope change and awaiting approval

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-108-E921_Robstown_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/23/2025

Projected End Date:
08/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Robstown, City of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$6,778,900.00
B-18-DP-48-0002	$0.00	$6,778,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$6,778,900.00
B-18-DP-48-0002	$0.00	$6,778,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$6,778,900.00
B-18-DP-48-0002	$0.00	$6,778,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$32,145.05	$451,728.50
B-18-DP-48-0002	$32,145.05	$451,728.50
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$32,145.05	$451,728.50
B-18-DP-48-0002	$32,145.05	$451,728.50
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$32,145.05	$451,728.50
Robstown, City of	$32,145.05	$451,728.50
Most Impacted and Distressed Expended	$32,145.05	$451,728.50
B-18-DP-48-0002	$32,145.05	$451,728.50
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Robstown shall install pipes, culverts, and inlets; repair pavement; and complete associated appurtenances for the Central Robstown project. The City of Robstown shall install pipes, culverts, and inlets; repair pavement and driveways; and complete associated appurtenances for the Casa Blanca Southwest project.
This activity consolidates the distinct service areas of each of the above projects into one total reportable area. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’ service areas. This activity meets the low- and moderate-income national objective using Census Tract and Block Group ACS 2021 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the

Central Robstown project, and using surveys for the Casa Blanca Southwest project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Robstown. Construction shall take place along Avenue G, North 4th Street, North 3rd Street, North 5th Street, and dAvenue E for the Central Robstown project. Construction shall take place along Dakota Street, Newell Street and Elizabeth Street, Perkins Street, Ruben Chavez Road, and Luisa Street for the Casa Blanca Southwest project.

Activity Progress Narrative:

During the reporting period, the City of Robstown design is still being worked on for F&D project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-110-E923_Sinton
Activity Title: Sewer Facilities and Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
01/24/2025

Projected End Date:
09/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Sinton

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$5,304,400.00
B-18-DP-48-0002	$0.00	$5,304,400.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$5,304,400.00
B-18-DP-48-0002	$0.00	$5,304,400.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$5,304,400.00
B-18-DP-48-0002	$0.00	$5,304,400.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$106,800.69	$498,792.76
B-18-DP-48-0002	$106,800.69	$498,792.76
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$106,800.69	$498,792.76
B-18-DP-48-0002	$106,800.69	$498,792.76
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$106,800.69	$498,792.76
City of Sinton	$106,800.69	$498,792.76
Most Impacted and Distressed Expended	$106,800.69	$498,792.76
B-18-DP-48-0002	$106,800.69	$498,792.76
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

1. The City of Sinton shall replace pumps, pipe, fittings, controls, electrical and wet wells; extend force main and tie-ins; rehabilitate manholes; extend bore and casing; repair pavement; remove and replace generator, blowers, blowers electrical and blower's controls; install switchover, electrical and controls, and complete associated appurtenances for the Citywide Sewer Improvements project.
The City of Sinton shall install foundation; remove and replace generator; install switchover, electrical and controls, and complete associated appurtenances for the Water Well #16 Generator Water Improvements project.
2. This activity consists of projects with the same service areas. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit in the service area.

3. This activity meets the low- to moderate-income national objective using Census Tract and Block Groups from the ACS 2021 LMISD with the State Standardized Area Median Income (SMI) waiver applied for all projects. Please see the Documents tab for a detailed breakout of each individual service area.

Location Description:

Construction shall take place in the City of Sinton at Sodvile Road/Villarreal Street/County Road 61A; North Chiltipin Street/South Chiltipin Street; manhole replacements at the intersection of Antonia Avenue and Saint Mary Street, Esperanza Street and Saint Mary Street, Naranjo Street and Saint Mary Street, and Saint Mary Street and Ricardo Avenue; Rancho Chico Improvements at the intersection of Gonzalez Street and Naranjo Street; Chiltipin Lifstation Upgrade at 711 West Sinton Street; Wastewater Treatment Plant north of US Hwy 77 Business and East Welder Street; Dodd Lift Station across from CR 84B and CR 61A; Colonia Lift Station at Sodville Road and CR 1248; Pirate Lift Station at Lamplight Lane and South Pirate Blvd; and 4th Street Lift Station for the Citywide Sewer Improvements project.
Construction shall take place in the City of Sinton at the Water Well #16 Generator for the water improvements project.

Activity Progress Narrative:

During the reporting period, the City of Sinton had construction procurement underway for its water and sewer projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-111-E924_Cleveland
Activity Title: Public Facilities and Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
01/13/2025

Projected End Date:
03/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Cleveland, City of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,498,300.00
B-18-DP-48-0002	$0.00	$1,498,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,498,300.00
B-18-DP-48-0002	$0.00	$1,498,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,498,300.00
B-18-DP-48-0002	$0.00	$1,498,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$82,417.24	$278,124.48
B-18-DP-48-0002	$82,417.24	$278,124.48
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$82,417.24	$278,124.48
B-18-DP-48-0002	$82,417.24	$278,124.48
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$82,417.24	$278,124.48
Cleveland, City of	$82,417.24	$278,124.48
Most Impacted and Distressed Expended	$82,417.24	$278,124.48
B-18-DP-48-0002	$82,417.24	$278,124.48
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

1. The City of Cleveland shall install generator and transfer switch and complete associated appurtenances for the Fire Station Generator public improvements project.
The City of Cleveland shall install generator, transfer switch, awning, and complete associated appurtenances for the 787 Nevell Lift Station No. 4 sewer improvements project.
The City of Cleveland shall install generator, transfer switch, fencing, awning, and concrete, and complete associated appurtenances for the Hanson Lift Station No. 3 sewer improvements project.
The City of Cleveland shallinstall generator, transfer switch, awning, remove and replace fencing, concrete, and complete associated appurtenances for the Franklin and Vine Lift Station LS 6 sewer improvements project.
The City of Cleveland shall install generator, transfer switch, replace fencing, awning, concrete, and complete

associated appurtenances for the Dennison Lift Station No. 11 sewer improvements project.
The City of Cleveland shall install a generator and awning and complete associated appurtenances for the Southline Lift Station No. 2 sewer improvements project.
2. This activity consilidates the service areas of all projects into one reportable area that does not double count overlapping areas. The projected beneficiaries in the Measure tab represent the "Total Number of Persons" to benefit from all projects without duplicating the beneficiaries from overlapping service areas.
3. This activity meets the low- to moderate-income national objective using city-wide ACS 2021 LMISD for the Fire Station Generator project.
This activity meets the low- to moderate-income national objective using Census Tract and Block Group ACS 2021 LMISD for the Franklin and Vine Lift Station LS 6 project.
This activity meets the low- to moderate-income national objective using surveys for all other projects.
Please see the Documents tab for a detailed breakout of each individual service area."

Location Description:

Construction shall take place in the City of Cleveland at 207 East Boothe Street for the Firestation Generator Project.
Construction shall take place in the City of Cleveland at 1215 Nevell Street for the 787 Nevel Lift Station No. 4 project.
Construction shall take place in the City of Cleveland at 701 Hanson Street for the Hanson Lift Station No. 3 project.
Construction shall take place in the City of Cleveland at 701 Vine Street for the Franklin and Vine Lift Station LS 6 project.
Construction shall take place in the City of Cleveland at 1032 Dennison Avenue for the Dennison Lift Station No. 11 project.
Construction shall take place in the City of Cleveland at 105 South Line Street for the Southline Lift Station project.

Activity Progress Narrative:

During the reporting period, the City of Cleveland had construction underway for its public facilities and sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-121-E963_Taft
Activity Title: Sewer Facilities and Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/17/2025

Projected End Date:
09/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
TAFT, CITY OF

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$3,261,400.00
B-18-DP-48-0002	$0.00	$3,261,400.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,261,400.00
B-18-DP-48-0002	$0.00	$3,261,400.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,261,400.00
B-18-DP-48-0002	$0.00	$3,261,400.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$19,282.58	$364,624.51
B-18-DP-48-0002	$19,282.58	$364,624.51
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$19,282.58	$364,624.51
B-18-DP-48-0002	$19,282.58	$364,624.51
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$19,282.58	$364,624.51
TAFT, CITY OF	$19,282.58	$364,624.51
Most Impacted and Distressed Expended	$19,282.58	$364,624.51
B-18-DP-48-0002	$19,282.58	$364,624.51
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Sewer Facilities
The City of Taft shall replace sewer line; rehabilitate manholes; reconnect sewer service, and complete associated appurtenances.
Water Facilities
The City of Taft shall replace water lines and complete associated appurtenances.

This activity consists of projects with the same service areas. The projects are as follows, City of Taft Sewer Line Improvements project and City of Taft Waterline Improvements project. The projected beneficiaries in the Measures tab tab represent the “Total Number of Persons” to benefit from the service area. This activity meets

the low- and moderate-income national objective using City-Wide ACS FY-2021 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the Sewer Facilities and Water Facilities projects. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Taft. Construction shall take place along Farm to Market Road 631 / Davis Road for the City of Taft Sewer Improvements project. Construction shall take place along Easement/Rose Street/Tutt Avenue/Victoria Avenue/Industrial Street/Park Street and Easement/Railroad Avenue/Abazola Street/Bonita Street for the City of Taft Waterline Improvements project.

Activity Progress Narrative:

During the reporting period, the City of Taft had construction procurement underway for its water and sewer projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-126-E984_LakeJackson_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/15/2025

Projected End Date:
04/30/2029

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CITY OF LAKE JACKSON

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$2,138,700.00
B-18-DP-48-0002	$0.00	$2,138,700.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,138,700.00
B-18-DP-48-0002	$0.00	$2,138,700.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,138,700.00
B-18-DP-48-0002	$0.00	$2,138,700.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$55,077.39	$233,881.45
B-18-DP-48-0002	$55,077.39	$233,881.45
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$55,077.39	$233,881.45
B-18-DP-48-0002	$55,077.39	$233,881.45
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$55,077.39	$233,881.45
CITY OF LAKE JACKSON	$55,077.39	$233,881.45
Most Impacted and Distressed Expended	$55,077.39	$233,881.45
B-18-DP-48-0002	$55,077.39	$233,881.45
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Lake Jackson shall grade and excavate; remove and replace culverts, sidewalks, inlets, channel lining, headwalls, and pavement; install riprap; and complete associated appurtenances for the Flood and Drainage Improvements project. This activity meets the low- and moderate-income national objective using surveys for the Flood and Drainage Improvements project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Lake Jackson along Dixie Drive and Forest Oak Lane.

Activity Progress Narrative:

During the reporting period, the City of Lake Jackson had preliminary engineering design underway for its Flood and Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-128-E986_AransasCounty

Activity Title: Flood and Drainage, Street Improvements, and Public Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/29/2025

Projected End Date:
08/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Aransas, County Of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$8,406,251.00
B-18-DP-48-0002	$0.00	$8,406,251.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$8,406,251.00
B-18-DP-48-0002	$0.00	$8,406,251.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$8,406,251.00
B-18-DP-48-0002	$0.00	$8,406,251.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$74,536.00	$763,564.00
B-18-DP-48-0002	$74,536.00	$763,564.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$74,536.00	$763,564.00
B-18-DP-48-0002	$74,536.00	$763,564.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$74,536.00	$763,564.00
Aransas, County Of	$74,536.00	$763,564.00
Most Impacted and Distressed Expended	$74,536.00	$763,564.00
B-18-DP-48-0002	$74,536.00	$763,564.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Aransas County shall excavate, install pipe, culverts, inlets, junction boxes and headwalls, repair pavement, and complete associated appurtenances for the Lamar Drainage project.
Aransas County shall excavate, install pipe, pave road, and complete associated appurtenances for the Cactus St Improvements project.
Aransas County shall excavate, install pipe, pave road and complete associated appurtenances for the Broadway St Improvements project.
Aransas County shall excavate, install pipe, pave road and complete associated appurtenances for the Palmetto

St Improvements project.
Aransas County shall excavate, install pipe, pave road and complete associated appurtenances for the Chaparral St Improvements project.
Aransas County shall excavate, install pipe, pave road and complete associated appurtenances for the Mesquite St Improvements project.
Aransas County shall excavate, install pipe, pave road and complete associated appurtenances for the Myrtle St Improvements project.
Aransas County shall install microwave antennas, clock and radio, and complete associated appurtenances for the Communication Infrastructure project.
This activity consolidates the service areas of each of the above projects into one reportable area that does not double count overlapping areas. The projected beneficiaries in the Measure tab represents the total number of persons to benefit from all projects without duplicating the same beneficiaries from overlapping project service areas. This activity meets the low- and moderate-income national objective using the County-Wide ACS 2015 LMISD with the State Standardized Area Median Income (SMI) waiver applied.

Location Description:

Construction shall take place in Aransas County at 4th St and Palmetto St, Lakeside Dr, S Lake Drive, E Lake Dr, E Lake Dr west easement, Easement west of Conlin St, 12th St, and Bee Tree Cir for the Lamar Drainage project.
Construction shall take place in Aransas County at Cactus St for the Cactus St Improvements project.
Construction shall take place in Aransas County at Broadway St for the Broadway St Improvements project.
Construction shall take place in Aransas County at Palmetto Ave for the Palmetto St Improvements project.
Construction shall take place in Aransas County at Chaparral St for the Chaparral St Improvements project.
Construction shall take place in Aransas County at Mesquite St for the Mesquite St Improvements project.
Construction shall take place in Aransas County at Myrtle St for the Myrtle St Improvements project.
Construction shall take place in Aransas County at Tower 1 at Texas State Hwy 188, Tower 2 at Texas State Hwy 35 N, and Tower 3 at N Live Oak for the Communication Infrastructure project.

Activity Progress Narrative:

During this reporting period, Aransas County billed for engineering services for the following: completion of the design phase for Lamar Drainage, completion of the design phase for Street Improvements, and commencement of the bid phase for Street Improvement projects. Additionally, they billed for grant administrative services for the commencement of the bid phase for Street Improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-130-E988_Ellinger
Activity Title: Street Improvements, Water Improvements and Flood and Drainage Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/09/2025

Projected End Date:
03/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CITY OF ELLINGER

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,588,300.00
B-18-DP-48-0002	$0.00	$1,588,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,588,300.00
B-18-DP-48-0002	$0.00	$1,588,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,588,300.00
B-18-DP-48-0002	$0.00	$1,588,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$34,285.88	$220,442.80
B-18-DP-48-0002	$34,285.88	$220,442.80
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$34,285.88	$220,442.80
B-18-DP-48-0002	$34,285.88	$220,442.80
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$34,285.88	$220,442.80
CITY OF ELLINGER	$34,285.88	$220,442.80
Most Impacted and Distressed Expended	$34,285.88	$220,442.80
B-18-DP-48-0002	$34,285.88	$220,442.80
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Ellinger shall grade and chip seal roads, and complete associated appurtenances for the Road Reconstruction - Austin, Brenham, and Columbus Streets project.
The City of Ellinger shall install generator and propane tank, and complete associated appurtenances for the Water Well Generator project.
The City of Ellinger shall grade and excavate site; replace culverts, install driveway apron, replace street, and complete associated appurtenances for the Drainage Improvements City Wide project.
This activity consists of projects with the same service areas. The projected beneficiaries in the Measure Tab represent the total number of persons to benefit from the service area. This activity meets the low- and

moderate-income national objective using surveys.

Location Description:

Construction shall take place in the City of Portland at Columbus St, Brenham St, and Austin St for the Road Reconstruction - Austin, Brenham, and Columbus Streets project.
Construction shall take palce in the City of Portland at West Tobias Road for the Water Well Generator project.
Construction shall take place in the City of Portland at Jarmon St, Schumacher St, Bradbury St, Columbus St, Brenham St, Austin St, Fayette St, Colorado Sky St, Munn St, Grover St, Fordtrand St, Turner St, Tobias St, Hollman St, Main St, and Train St.

Activity Progress Narrative:

During the reporting period, the City of Ellinger billed for the completion of the Engineering design phase and the commencement of bid phase for its Street Improvement, Water Improvement and Flood & Drainage projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-136-E994_Fayetteville
Activity Title: Sewer Facilities and Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/28/2025

Projected End Date:
05/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
FAYETTEVILLE

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$3,344,800.00
B-18-DP-48-0002	$0.00	$3,344,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,344,800.00
B-18-DP-48-0002	$0.00	$3,344,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,344,800.00
B-18-DP-48-0002	$0.00	$3,344,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$71,963.57	$408,925.76
B-18-DP-48-0002	$71,963.57	$408,925.76
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$71,963.57	$408,925.76
B-18-DP-48-0002	$71,963.57	$408,925.76
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$71,963.57	$408,925.76
FAYETTEVILLE	$71,963.57	$408,925.76
Most Impacted and Distressed Expended	$71,963.57	$408,925.76
B-18-DP-48-0002	$71,963.57	$408,925.76
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Sewer Facilities
The City of Fayettville shall install above ground aeration basin, catwalk, pipe, blowers, pumps, electrical; and complete associated appurtenances for the Wastewater Improvements project.

Water Facilities
The City of Fayetteville shall install water line, gate valves, fire hydrants, pipe, and electrical controls; construct booster pumps building and install booster pumps; reconnect services and fire hydrants; pave road; and complete associated appurtenances for the Water System Improvements project.

This activity consists of projects with the same service areas. The projects are as follows, Wastewater Improvements project and Water System Improvements project. The projected beneficiaries in the Measures tab tab represent the “Total Number of Persons” to benefit from the service area. This activity meets the low- and moderate-income national objective using the City-Wide ACS FY-2021 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the Wastewater Improvements project and Water System Improvements project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Fayetteville. Construction for the Wastewater Improvemnts project shall take place at the Wastewater Treatment Plant. Construction for the Water Systems Improvement project shall take place on Fayette Street, North Live Oak Street 1, North Live Oak Street 2, North Washington Street and Franklin Street, Bell Street and Church Street, North Rusk Street, East Franklin Street, Post Oak Lane and East Main Street, and the Water Treatment Plant.

Activity Progress Narrative:

During the reporting period, the City of Fayetteville billed for Environmental services, completion of Engineering design phase and the commencement of bid phase for its Sewer and Water Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-142-F001_Carmine
Activity Title: Sewer Facilities and Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/08/2025

Projected End Date:
01/31/2029

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CITY OF CARMINE

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$2,548,300.00
B-18-DP-48-0002	$0.00	$2,548,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,548,300.00
B-18-DP-48-0002	$0.00	$2,548,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,548,300.00
B-18-DP-48-0002	$0.00	$2,548,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$13,132.29	$132,257.40
B-18-DP-48-0002	$13,132.29	$132,257.40
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$13,132.29	$132,257.40
B-18-DP-48-0002	$13,132.29	$132,257.40
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$13,132.29	$132,257.40
CITY OF CARMINE	$13,132.29	$132,257.40
Most Impacted and Distressed Expended	$13,132.29	$132,257.40
B-18-DP-48-0002	$13,132.29	$132,257.40
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Sewer Facilities
The City of Carmine shall rehabilitate wet wells; install pumps, pipe, and electrical; and complete associated appurtenances for the 4G and Park Lift Station Upgrades project.
Water Facilities
The City of Carmine shall acquire land; drill and construct a new water well; install a pump; connect to water system; install a generator; and complete associated appurtenances for the New Water Well and Generator project.
This activity consolidates the distinct service areas of each of the following projects into one total reportable area, 4G and Park Lift Station Upgrades project and New Water Well and Generator project. The projected

beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’ service areas. This activity meets the low- and moderate-income national objective using surveys. The City of Carmine is a HUD Exception Grantee. Their LMI threshold is 46.25%. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Carmine. Construction shall take place at 4G Lift Station and Park Lift Station for the 4G and Park Lift Station Upgrades project. Construction shall take place at Pratt Hill Water Plant and Water Well 3-Brunn Lane for the New Water Well and Generator project.

Activity Progress Narrative:

During the reporting period, the City of Carmine billed for acquisition appraisal services, commencement of Bid Phase and Engineering Phase for its Water Facility project. Amendment is currently under management review to eliminate the Sewer Facility project and transfer the remaining funds into one Water Facility project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-144-F003_WalkerCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/21/2025

Projected End Date:
10/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Walker County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,310,654.53
B-18-DP-48-0002	$0.00	$1,310,654.53
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,310,654.53
B-18-DP-48-0002	$0.00	$1,310,654.53
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,310,654.53
B-18-DP-48-0002	$0.00	$1,310,654.53
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$21,943.33	$92,295.83
B-18-DP-48-0002	$21,943.33	$92,295.83
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$21,943.33	$92,295.83
B-18-DP-48-0002	$21,943.33	$92,295.83
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$21,943.33	$92,295.83
Walker County	$21,943.33	$92,295.83
Most Impacted and Distressed Expended	$21,943.33	$92,295.83
B-18-DP-48-0002	$21,943.33	$92,295.83
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Walker County shall replace culvert; remove, replace and stabilize road base; pave road; and complete associated appurtenances for the Wood Farm Road and Culvert Project. Walker County shall construct drainage improvements of the roadside ditch, culvert replacements, regrading concrete lining, and complete associated appurtenances for the Riverside Harbor Drainage project.
This activity consolidates the service areas of each of the following projects into one reportable area that does not double count overlapping areas, the projects are as follows, two Flood and Drainage projects, Wood Farm Road and Culvert project, and Riverside Harbor Drainage. The projected beneficiaries in the Measures tab tab represent the “Total Number of Persons” to benefit from the service area. This activity meets the low- and

moderate-income national objective using the surveys for both projects. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Walker County. Construction shall take place along Wood Farm Road for the Wood Farm Road and Culvert project. Construction shall take place along Brazile Boulevard for the Riverside Harbor Drainage project.

Activity Progress Narrative:

During the reporting period Walker County completed environmental review for it's Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-146-F005_SanPatricioCounty
Activity Title: Water Facilities and Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/17/2025

Projected End Date:
06/30/2029

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
County of, San Patricio

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$21,946,320.81
B-18-DP-48-0002	$0.00	$21,946,320.81
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$21,946,320.81
B-18-DP-48-0002	$0.00	$21,946,320.81
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$21,946,320.81
B-18-DP-48-0002	$0.00	$21,946,320.81
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$277,365.44	$1,785,418.13
B-18-DP-48-0002	$277,365.44	$1,785,418.13
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$277,365.44	$1,785,418.13
B-18-DP-48-0002	$277,365.44	$1,785,418.13
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$277,365.44	$1,785,418.13
County of, San Patricio	$277,365.44	$1,785,418.13
Most Impacted and Distressed Expended	$277,365.44	$1,785,418.13
B-18-DP-48-0002	$277,365.44	$1,785,418.13
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Water Facilities
San Patricio County shall install mixing and tank heating system, manifold, pumps, pump house winterization, water supply, bladder, and complete associated appurtenances for the Odem Water Improvements project.
Flood & Drainage
San Patricio County shall acquire land; excavate channel; grade ditch; install riprap and culverts; and complete associated appurtenances for the Peters Swale project.
San Patricio County shall excavate; remove and replace pavement and pipe; install inlets and manholes; and complete associated appurtenances for the Colony Improvements project.

San Patricio County shall acquire land; excavate; regrade ditches; remove pipe; install culverts and wingwalls; remove and replace pavement; and complete associated appurtenances for the Taft Drainage Improvements project.
San Patricio County shall excavate ditches; install culverts and pipe; remove and replace pavement; and complete associated appurtenances for the Lake City project.
San Patricio County shall regrade channel; relocate utilities; and complete associated appurtenances for the Aransas-Pass-Dredging of Navigation District Channel project.
San Patricio County shall regrade ditch; install culverts; remove and replace pavement; and complete associated appurtenances for the SH 188 at CR 630 project.
San Patricio County shall excavate; remove and replace pavement; install culvert; and complete associated appurtenances. for the FM 1945 Culvert Replacement project.
This activity consolidates the distinct service areas for the above projects into one total reportable area. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’ service areas.

Location Description:

Construction shall take place in San Patricio County.
Construction shall take place at Odem Water Imporvements for the Odem Water Improvements project.
Construction shall take place at Peters Swale and Peters Swale - Tributary for the Peters Swale project.
Construction shall take place at Sodville Road/County Road 1272/Easement and Easement/County Road 57A for the Colony Improvements project.
Construction shall take place along Toland Avenue/Easement/US Highway 181 for the Taft Drainage Improvements project.
Construction shall take place along Stephens Loop, Paisano Hills, Morgan Street, South Mesquite Drive, McGloin Drive, Mark Avenue, Mark Alan Lane, Laurie Drive, Lakeview Drive, Lake Terrace Drive, Lake Street, Kelly Lane, Island Drive, Holman Road, Haston Drive, Cox Drive, Bayview Drive, Baldwin Avenue, 4th Streed, 3rd Street, and 2nd Street for the Lake City project.
Construction shall take place along Aransas Pass Navigation Channel 1-4 for the Aransas Pass-Dredging of Navigation District Channel project.
Construction shall take place along TX State Highway 188 for the SH 188 at CR 630 project.
Construction shall take place at the Farm to Market Road 1945 for the FM 1945 Culvert Replacement project.

Activity Progress Narrative:

During the reporting period, San Patricio County had engineering design underway for its flood and drainage projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	50/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-151-F010_Alvin_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/05/2025

Projected End Date:
07/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Alvin, City of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$6,000,500.00
B-18-DP-48-0002	$0.00	$6,000,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$6,000,500.00
B-18-DP-48-0002	$0.00	$6,000,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$6,000,500.00
B-18-DP-48-0002	$0.00	$6,000,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$97,346.17	$264,359.67
B-18-DP-48-0002	$97,346.17	$264,359.67
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$97,346.17	$264,359.67
B-18-DP-48-0002	$97,346.17	$264,359.67
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$97,346.17	$264,359.67
Alvin, City of	$97,346.17	$264,359.67
Most Impacted and Distressed Expended	$97,346.17	$264,359.67
B-18-DP-48-0002	$97,346.17	$264,359.67
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Alvin shall remove and replace storm sewer system, install culvert and pipe, curb and gutter, manholes and headwalls, adjust utilities, line channel, pave roadway and sidewalks, and complete associated appurtenances for the City of Alvin Durant St and M-1 Crossing Improvements project. This activity meets the low- and moderate-income national objective through the use of City-Wide ACS 2015 LMISD with the State Median Income (SMI) waiver applied.

Location Description:

Construction shall take place in the City of Alvin at M-1 Crossing and Durant St for the City of Alvin Durant St and M-1 Crossing project.

Activity Progress Narrative:

During the reporting period, the City of Alvin had preliminary engineering design underway for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-152-F011_CalhounCounty
Activity Title: Public Facilities and Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/21/2025

Projected End Date:
02/28/2030

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CALHOUN COUNTY

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$6,499,856.00
B-18-DP-48-0002	$0.00	$6,499,856.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$6,499,856.00
B-18-DP-48-0002	$0.00	$6,499,856.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$6,499,856.00
B-18-DP-48-0002	$0.00	$6,499,856.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$245,159.90	$608,555.90
B-18-DP-48-0002	$245,159.90	$608,555.90
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$245,159.90	$608,555.90
B-18-DP-48-0002	$245,159.90	$608,555.90
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$245,159.90	$608,555.90
CALHOUN COUNTY	$245,159.90	$608,555.90
Most Impacted and Distressed Expended	$245,159.90	$608,555.90
B-18-DP-48-0002	$245,159.90	$608,555.90
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Public Facilities
Calhoun County shall demolish and construct building with flood proofing, install generator, pave road, and complete associated appurtenances for the Magnolia Beach Volunteer Fire Department (MBVFD) project.
Flood and Drainage
Calhoun County shall remove and replace culverts; improve ditch; install inlets, riprap, and structure under railroad; restore roadway; repair driveways; and complete associated appurtenances for the Westside Drainage project.
Calhoun County shall improve ditches; remove and replace culverts; install riprap; repair driveways; and

complete associated appurtenances for the Crestview Drainage project.
Calhoun County shall improve ditches; remove and replace culverts; improve and modify outfalls; and complete associated appurtenances for the Port Alto Drainage project.
This activity consolidates the service areas of each of the following projects into one reportable area that does not double count overlapping areas for the above projects. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’ service areas.
This activity meets the low- and moderate-income national objective using Census Tract and Block Group LMISD, LMI based on FY-21 LMISD for the Public Facilities project, Magnolia Beach Volunteer Fire Department project.
This activity meets the low- and moderate-income national objective using surveys for the Westside Drainage project, Crestview Drainage project, and Port Alto Drainage project.
Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Calhoun County. Construction shall take place at Magnolia Beach Volunteer Fire Department for the Magnolia Beach Volunteer Fire Department (MBVFD) project.
Construction shall take place along Avenue D, Avenue C, Avenue B, Avenue A, Access Road, Warehouse Street, Gulf Street, Del Rio Street, Santa Rosa Street, and Henery Wehmeyer Road.
Construction shall take place along Park Lane Avenue, Outfall 1.1 and Bayou Drive for the Crestview Drainage project.
Construction shall take place along South Marshall Johnson Ave #3, South Marshall Johnson Ave #2, South Marshall Johnson Ave #1, Bayshore Drive, Curlew Street, Outfall 2.3, Outfall 2.2, Outfall 2.1, Outfall 1.4, Outfall 1.3, Outfall 1.2, Outfall 1.1, County Road 307A #4, County Road 307A #3, County Road 307A #2, County Road 307A #1, and Port Alto Drainage for the Port Alto Drainage project.

Activity Progress Narrative:

During the reporting period, Calhoun County had construction procurement underway for its flood and drainage projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-157-F072_AlabamaCoushatta_SF
Activity Title: Sewer Facilities and Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/23/2026

Projected End Date:
05/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Alabama Coushatta Indian Reservation

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$500,000.00	$500,000.00
B-18-DP-48-0002	$500,000.00	$500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$500,000.00	$500,000.00
B-18-DP-48-0002	$500,000.00	$500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$500,000.00	$500,000.00
B-18-DP-48-0002	$500,000.00	$500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Alabama Coushatta Indian Reservation	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Alabama Coushatta Tribe shall install generators and complete associated appurtenances for the Wastewater Treatment Plant Generators Project. This activity meets the low- and moderate-income national objective using HUD's 2015 AIAN data. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place at Chief Kina Loop Road Lift Station, Old 190 Lift Station, Ti Ca Itche Village Lift Station, Whippoorwill/Chief Oscola Road Lift Station, East Side Wastewater Treatment Plant, and West Side

Wastewater Treatment Plant for the Wastewater Treatment Plant Generators Project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-159-F074_Flatonia_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/16/2025

Projected End Date:
01/31/2029

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
FLATONIA, CITY OF

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$3,022,400.00
B-18-DP-48-0002	$0.00	$3,022,400.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,022,400.00
B-18-DP-48-0002	$0.00	$3,022,400.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,022,400.00
B-18-DP-48-0002	$0.00	$3,022,400.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$11,089.60	$213,361.40
B-18-DP-48-0002	$11,089.60	$213,361.40
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$11,089.60	$213,361.40
B-18-DP-48-0002	$11,089.60	$213,361.40
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$11,089.60	$213,361.40
FLATONIA, CITY OF	$11,089.60	$213,361.40
Most Impacted and Distressed Expended	$11,089.60	$213,361.40
B-18-DP-48-0002	$11,089.60	$213,361.40
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Flatonia shall acquire easement; construct a well; install pump, motor, meter, pipe, water line, valves, tie-ins, and fire hydrants; reconnect services; repair pavement; and complete associated appurtenances for the City-Wife Water Improvements project. This activity meets the low- and moderate-income national objective using Census Tract/Block Group LMISD FY-2021 LMISD with the State Median Income waiver applied for the City-Wide Water Improvements project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Flatonia along Nickel Mica Road 1, Nickel Mica Road 2, North Main Street, Converse Street/Easement, and Water Plant #3/Water Well #13 for the City-Wide Water Improvements project.

Activity Progress Narrative:

During the reporting period, the City of Flatonia billed for the commencement of Environmental Phase and Bid Phase for its Water Facilities Improvement project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-160-F075_Kirbyville_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/07/2025

Projected End Date:
06/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Kirbyville

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,379,000.00
B-18-DP-48-0002	$0.00	$1,379,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,379,000.00
B-18-DP-48-0002	$0.00	$1,379,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,379,000.00
B-18-DP-48-0002	$0.00	$1,379,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$18,453.10	$101,041.66
B-18-DP-48-0002	$18,453.10	$101,041.66
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$18,453.10	$101,041.66
B-18-DP-48-0002	$18,453.10	$101,041.66
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$18,453.10	$101,041.66
Kirbyville	$18,453.10	$101,041.66
Most Impacted and Distressed Expended	$18,453.10	$101,041.66
B-18-DP-48-0002	$18,453.10	$101,041.66
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Kirbyville shall install sewer lines and manholes; repair roadways; and complete associated appurtenances for the City of Kirbyville Wastewater Improvements project. This activity meets the low- and moderate-income national objective using City-Wide ACS 21 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the City of Kirbyville Wastewater Improvements project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Kirbyville along south side of West Main Street, Farm to Markey 82, West Stringer Street, West Lavielle Street, Martin Luther King Street, West Street/South Vallie Avenue, Farm to Market Road 1013/West Main Street, East and West Drew Street, West Drew Street, West Levert Street, US Highway 96, and Easy Street/South Meadow Lane.

Activity Progress Narrative:

During the reporting period, the City of Kirbyville completed environmental review for its Sewer Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-166-F081_Rockport_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
07/18/2025

Projected End Date:
06/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Rockport

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$3,084,500.13
B-18-DP-48-0002	$0.00	$3,084,500.13
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,084,500.13
B-18-DP-48-0002	$0.00	$3,084,500.13
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$2,721,500.26	$3,084,500.13
B-18-DP-48-0002	$2,721,500.26	$3,084,500.13
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$185,686.46	$185,686.46
B-18-DP-48-0002	$185,686.46	$185,686.46
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$185,686.46	$185,686.46
B-18-DP-48-0002	$185,686.46	$185,686.46
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$185,686.46	$185,686.46
Rockport	$185,686.46	$185,686.46
Most Impacted and Distressed Expended	$185,686.46	$185,686.46
B-18-DP-48-0002	$185,686.46	$185,686.46
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Rockport shall acquire land; excavate and construct detention and water quality ponds; install inlet, outlet, and interconnector; improve ditches and water conveyance; repair pavement and driveways; and complete associated appurtenances for the Rockport Drainage Improvements project. This activity meets the low- and moderate-income national objective using surveys. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Rockport at East Sabinal Street/North Racine Street/Easement, West Laurel Street/North Ann Street/East Nopal Street, and West Liberty Street for the Rockport Drainage Improvements project.

Activity Progress Narrative:

During this reporting period, the City of Rockport billed for grant administrative services related to the start-up phase, and commencement of environmental for its Flood and Drainage project. Additionally, they billed for engineering services related to the commencement and completion of the design phase for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-167-F082_PortLavaca_F&D
Activity Title: Flood and Drainage Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
08/21/2025

Projected End Date:
01/31/2030

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Port Lavaca

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$9,119,600.00
B-18-DP-48-0002	$0.00	$9,119,600.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$9,119,600.00
B-18-DP-48-0002	$0.00	$9,119,600.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$9,119,600.00
B-18-DP-48-0002	$0.00	$9,119,600.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$304,406.65	$509,697.05
B-18-DP-48-0002	$304,406.65	$509,697.05
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$304,406.65	$509,697.05
B-18-DP-48-0002	$304,406.65	$509,697.05
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$304,406.65	$509,697.05
Port Lavaca	$304,406.65	$509,697.05
Most Impacted and Distressed Expended	$304,406.65	$509,697.05
B-18-DP-48-0002	$304,406.65	$509,697.05
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of Port Lavaca shall complete acquisition; construct a new stormwater pond; upgrade storm drain system; replace and regrade ditch; and complete associated appurtenances for the Corporation Ditch Project.
City of Port Lavaca shall excavate the site and shoreline; install erosion control; and complete associated appurtenances for the Harbor of Refuge Drainage Project.
This activity consolidates the service areas of each of the above projects into one reportable area that does not double count overlapping areas. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects without duplicating the same beneficiaries from overlapping project service areas. This activity meets the low- and moderate-income national objective using Census Tract and Block Group

ACS 2015 LMISD for both projects.
Please see the Documents tab for a detailed breakout of each individual service area.

Location Description:

Construction shall take place in City of Port Lavaca Along Half League Road/Schooley Street/Easement, Half League Outfall, Stormwater Pond, Along Corporation Concrete Ditch, and Along Corporation Grass Ditch for the Corporation Ditch Project.
Construction shall take place in City of Port Lavaca Along Harbor of Refuge western shoreline for the Harbor of Refuge Drainage Project.

Activity Progress Narrative:

AUGF received for Harbor of refuge. Finalizing AUGF for Corporation ditch.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-171-F137_RefugioCounty
Activity Title: Sewer Facilities and Flood and Drainage Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
07/18/2025

Projected End Date:
11/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Refugio County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$6,802,452.55
B-18-DP-48-0002	$0.00	$6,802,452.55
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$6,802,452.55
B-18-DP-48-0002	$0.00	$6,802,452.55
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$6,802,452.55
B-18-DP-48-0002	$0.00	$6,802,452.55
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$75,034.11	$132,136.68
B-18-DP-48-0002	$75,034.11	$132,136.68
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$75,034.11	$132,136.68
B-18-DP-48-0002	$75,034.11	$132,136.68
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$75,034.11	$132,136.68
Refugio County	$75,034.11	$132,136.68
Most Impacted and Distressed Expended	$75,034.11	$132,136.68
B-18-DP-48-0002	$75,034.11	$132,136.68
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Sewer Facilities
Refugio County shall rehabilitate clarifier; upgrade electricals and bar screen; and complete associated appurtenances for the Woodsboro WWTP Improvement project.
Refugio County shall install chlorination equipment; upgrade chlorination chamber; remove sludge; replace line; and complete associated appurtenances for the Bayside WWTP Improvements project.
Water Facilities
Refugio County shall install reverse osmosis pilot plant; install grates and membranes; and complete associated appurtenances for the Bayside Water Facility project.

Flood and Drainage
Refugio County shall treat surface; install prime coat, textile, crown and base; regrade ditch; and complete associated appurtenances for the Old Gin Rd Drainage Improvements project.
Refugio County shall treat surface and base; install prime coat, textile, crown and base; regrade ditch; and complete associated appurtenances for the Kelley-Elliot Rd Drainage Improvements project.
Refugio County shall treat surface; install prime coat and crown; reconstruct pavement; regrade ditch; and complete associated appurtenances for the Jackson Road Flood Improvements project.
Refugio County shall install foundation, crown, and prime coat; treat surface; regrade ditch; and complete associated appurtenances for the Fox Road Flood improvements project.
Refugio County shall replace culverts, and complete associated appurtenances for the Bayside Drainage project.
This activity consolidates the distinct service areas of each of the above projects into one total reportable area. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’ service areas.
This activity meets the low- and moderate-income national objective using City-Wide ACS 2020 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the Woodsboro WWTP Improvement project, Bayside WWTP Improvement project, and Bayside Water Facility project.
This activity meets the low- and moderate-income national objective using surveys for the Old Gin Rd Drainage Improvements project, Kelley-Elliot Rd Drainage Improvements project, Jackson Road Flood Improvements project, Fox Road Flood Improvements project, and Bayside Drainage project. Please see the Documents tab for a detailed breakout of each individual service area.

Location Description:

Construction shall take place in Refugio County.
Construction shall take place at Woodsboro WWTP 145-147 Farm to Market Road 1360, Woodsboro, TX for the Woodsboro WWTP Improvement project.
Construction shall take place at Bayside WWTP 180 Autry Road, Bayside, TX for the Bayside WWTP Improvements project.
Construction shall take place at Bayside Water Treatment Plant 601 4th Street, Bayside, TX for the Bayside Water Facility project.
Construction shall take place at Old Gin Road From Farm to Market Road1360 southward to Vega Road for the Old Gin Rd Drainage Improvements project.
Construction shall take place along Kelley Road and Elliot Road for the Kelley-Elliot Rd Drainage Improvements project.
Constructions shall take place along Jackson Road for the Jackson Road Flood Improvements project.
Constructions shall take place along Fox Road for the Fox Road Flood Improvements project.
Constructions shall take place along Paisano Street/2nd Street and Bayview Street/2nd Street for the Bayside Drainage Project.

Activity Progress Narrative:

During the reporting period, Refugio County had engineering design underway for its flood and drainage/sewer projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-177-F143_Dickinson_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
07/09/2025

Projected End Date:
03/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Dickinson, City of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$15,761,000.00
B-18-DP-48-0002	$0.00	$15,761,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$15,761,000.00
B-18-DP-48-0002	$0.00	$15,761,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$15,761,000.00
B-18-DP-48-0002	$0.00	$15,761,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$39,700.35	$587,731.91
B-18-DP-48-0002	$39,700.35	$587,731.91
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$39,700.35	$587,731.91
B-18-DP-48-0002	$39,700.35	$587,731.91
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$39,700.35	$587,731.91
Dickinson, City of	$39,700.35	$587,731.91
Most Impacted and Distressed Expended	$39,700.35	$587,731.91
B-18-DP-48-0002	$39,700.35	$587,731.91
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Dickinson shall construct a detention pond, install trunklines, improve ditches, replace driveway culverts, and complete associated appurtenances for the Moore's Addition Siphon Drainage project. This activity meets the low- and moderate-income national objective using Census Tract and Block Group ACS FY 21 LMISD for the above project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Dickinson along Timber Drive, Avenue I/Drainage Easement, 27th Street/Sunset Drive, 30th Street, 29th Street, and at Benson Bayou Detention Pond for the Moore's Addition

Siphon Drainage project.

Activity Progress Narrative:

During the reporting period, the City of Dickinson had environmental review underway for its flood and drainage projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-179-F145_SanJacintoCounty
Activity Title: Street Improvements, Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/27/2025

Projected End Date:
07/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
San Jacinto County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$8,912,789.77
B-18-DP-48-0002	$0.00	$8,912,789.77
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$8,912,789.77
B-18-DP-48-0002	$0.00	$8,912,789.77
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$8,912,789.77
B-18-DP-48-0002	$0.00	$8,912,789.77
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$175,560.37	$905,440.53
B-18-DP-48-0002	$175,560.37	$905,440.53
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$175,560.37	$905,440.53
B-18-DP-48-0002	$175,560.37	$905,440.53
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$175,560.37	$905,440.53
San Jacinto County	$175,560.37	$905,440.53
Most Impacted and Distressed Expended	$175,560.37	$905,440.53
B-18-DP-48-0002	$175,560.37	$905,440.53
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

San Jacinto County shall reconstruct and repair roadway surface, subgrade and base, clean and reshape roadside ditches, replace culverts, conduct erosion and sediment control, and complete associated appurtenances for the Flowing Well Neighborhood Street Improvements project.
San Jacinto County shall reconstruct and repair roadway surface, subgrade and base, clean and reshape roadside ditches, replace culverts, conduct erosion and sediment control, and complete associated appurtenances for the Donahoe Road project.
San Jacinto County shall reconstruct and repair roadway surface, subgrade and base, clean and reshape roadside ditches, replace culverts, conduct erosion and sediment control, and complete associated

appurtenances for the Blackberry Lane Street Improvements project.
San Jacinto County shall reconstruct and repair roadway surface, subgrade and base, clean and reshape roadside ditches, replace culverts, conduct erosion and sediment control, and complete associated appurtenances for the Robin Creek Road project.
San Jacinto County shall complete acquisition, install interceptor and outfall, and complete associated appurtenances for the LMI Drainage project.
San Jacinto County shall regrade ditches, install culverts, reconstruct and pave road, and complete associated appurtenances for the Dabney Bottom Road project.
San Jacinto County shall reshape and clean ditches, install culverts, reconstruct and pave road, and complete associated appurtenances for the Counts Road project.
San Jacinto County shall reconstruct road, install subgrade and base, regrade roadside ditches, replace culverts, detention outfall, conduct erosion and sediment control and complete associated appurtenances for the South Lilley Yeager Loop project.
This activity consolidates the service areas of each of the above projects into one reportable area that does not double count overlapping areas. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects without duplicating the same beneficiaries from overlapping project service areas. This activity meets the low- and moderate-income national objective using surveys. Please see the documents tab for the source data of the service area.

Location Description:

Activity Progress Narrative:

During the reporting period, San Jacinto County completed had construction procurement underway for its Street Improvement, Flood and Drainage Project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-183-F178_NuecesCounty

Activity Title: Sewer Facilities, Water Facilities, and Flood and Drainage Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
09/04/2025

Projected End Date:
10/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Nueces County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$21,636,446.73
B-18-DP-48-0002	$0.00	$21,636,446.73
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$21,636,446.73
B-18-DP-48-0002	$0.00	$21,636,446.73
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$21,636,446.73
B-18-DP-48-0002	$0.00	$21,636,446.73
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$219,728.16	$1,093,487.09
B-18-DP-48-0002	$219,728.16	$1,093,487.09
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$219,728.16	$1,093,487.09
B-18-DP-48-0002	$219,728.16	$1,093,487.09
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$219,728.16	$1,093,487.09
Nueces County	$219,728.16	$1,093,487.09
Most Impacted and Distressed Expended	$219,728.16	$1,093,487.09
B-18-DP-48-0002	$219,728.16	$1,093,487.09
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Sewer Facilities
Nueces County shall improve the wastewater treatment plant site, electrical control room, bar screen structure, clarifiers, chlorine chamber, oxidation ditch, and sludge beds; improve lift stations; install sewer line; rehabilitate and install manholes; pavement restoration; and complete all associated appurtenances for the Banquete Sewer Improvements project.
Water Facilities
Nueces County shall acquire property; install waterline, bore and casing, fire hydrants; upgrade water ground

storage tank and water plant pump; and complete all associated appurtenances for the Banquete Water Improvements project.
Flood and Drainage Improvements
Nueces County shall acquire property; construct a detention pond with a loading pad; install riprap, drainage structures, and retaining wall; and complete associated appurtenances for the Robstown project.
Nueces County shall acquire property; construct a detention pond, loading pad, and outfall structure; regrade existing roadside ditches; resetting driveways; relocate utilities; and complete associated appurtenances for the Tierra Grande Drainage project.
Nueces County shall acquire property; construct a detention pond, loading pad, and outfall structure; regrade roadside ditches; reconstruct driveways; and complete associated appurtenances for the Golden Acres Drainage project.
Nueces County shall acquire property; construct a drainage channel; regrade roadside ditches; and complete associated appurtenances for the Agua Dulce Drainage project.
Nueces County shall construct a detention pond with loading pad; relocate utilities; regrade existing roadside ditches; reconstruct driveways; and complete associated appurtenances for the Driscoll Drainage project.
Nueces County shall acquire property; install drainage pipes, drain inlets, Headwall/Wingwall outfall, and riprap; regrade drainage ditches, and associated appurtenances for the Clarkwood/CR34 Drainage project.
This activity consolidates the service areas of each of the above projects into one reportable area that does not double count overlapping areas. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects without duplicating the same beneficiaries from overlapping project service areas.
This activity meets the low- and moderate-income national objective using City-Wide ACS 2020 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the Banquete Sewer Improvements project, the Banquete Water Improvements project, Robstown Drainage project, Agua Dulce Drainage project, and Driscoll Drainage project.
This activity meets the low- and moderate-income national objective using surveys for the Tierra Grande Drainage project, Golden Acres Drainage project, and Clarkwood /CR34 Drainage project.

Please see the Documents tab for a detailed breakout of each individual service area.

Location Description:

Construction shall take place in Nueces County.
Construction for the Banquete Sewer Improvements project shall take place at Wastewater Treatment Plant 1400' west of the intersection of Old Robstown Road and Emshoff Road, Lift Station 552' east of the intersection of Old Robstown Road and Fourth Street, Sewer Main, Line A, and Line C.
Construction for the Banquete Water Improvements project shall take place along Wesley Street and Old Robstown, Elsa/Emilio/Elia, Falmar Street, Ware Street, 4th Street (North), West of 4th Street, Gladys Street, Pearl Street, Farm to Market 666, and Water Plant 350' west of intersection of Fourth Street and Old Robstown.
Construction for the Robstown Drainage project shall take place Robstown Detention Pond.
Construction for the Tierra Grande Drainage project shall take place along County Road 61 Ditch Re-Grade and Tierra Grande Detention Pond.
Construction for the Golden Acres Drainage project shall take place at Golden Acres Detention Pond, County Road 77 Ditch Re-grade, and Golden Drive and Al Theis Street Ditch Re-grade.
Construction for the Agua Dulce Drainage shall take place along Drainage Channel from 950' north of 4th Street and County Road 105 east through easement along property line to Farm to Market 70 and County Road 105.
Construction for the Driscoll Drainage project shall take place along FM 665 Detention Pond & Loading Pad and West Avenue A, North 1st Street Ditch Re-Grade & Utility Relocation.
Construction for the Clarkwood/CR34 Drainage shall take place along County Road 34/McGloin Road.

Activity Progress Narrative:

During the reporting period still working on environmental and acquisition

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-184-F179_FayetteCounty

Activity Title: Sewer Improvements, Public Improvements, and Flood and Drainage Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
08/04/2025

Projected End Date:
01/31/2029

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Fayette, County of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$4,810,100.00
B-18-DP-48-0002	$0.00	$4,810,100.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$4,810,100.00
B-18-DP-48-0002	$0.00	$4,810,100.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$4,810,100.00
B-18-DP-48-0002	$0.00	$4,810,100.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$55,978.56	$341,641.50
B-18-DP-48-0002	$55,978.56	$341,641.50
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$55,978.56	$341,641.50
B-18-DP-48-0002	$55,978.56	$341,641.50
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$55,978.56	$341,641.50
Fayette, County of	$55,978.56	$341,641.50
Most Impacted and Distressed Expended	$55,978.56	$341,641.50
B-18-DP-48-0002	$55,978.56	$341,641.50
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Fayette County shall replace headworks collection system; replace lift station; install an automated bar screen; construct an oxidation ditch and a clarifier; install a waste activated sludge (WAS) dewatering system, and associated appurtenances for the WWTF for Ellinger Sewer & WSC Project.
Fayette County shall upgrade the radio frequency equipment, communication tools, sensors, antennae system; electrical, and associated appurtenances for the EMS Communication Equipment Winchester and EMS Communication Equipment Schulenburg Projects.
Fayette County shall acquire land; excavate, grade, and construct channel; install box culvert;

install berms, and associated appurtenances for the Plum Drainage/Flooding Mitigation Project.
This activity consolidates the distinct service areas of each of the above projects into one total reportable area. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’ service areas.
This activity meets the low- and moderate-income national objective using surveys for the WWTF for Ellinger Sewer & WSC and Plum Drainage/Flooding Mitigation Project, using Census Tract and Block Group ACS 2020 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the EMS Communication Equipment Winchester project, and using City-Wide ACS 2020 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the EMS Communication Equipment Schulenburg project. Fayette County is a HUD Exception Grantee. Their LMI threshold is 46.25%. Please see the Documents tab for a detailed breakout of each individual service area.

Location Description:

Construction shall take place in Fayette County at Ellinger WWTP 320 West Train Street, and Jarmon Lift station for the WWTF Ellinger Sewer & WSC Project.
Construction shall take place in Fayette County at 1398 Farm to Market Road 448 for the EMS Communication Equipment Winchester Project.
Construction shall take place in Fayette County at 312 Paulus Street for the EMS Communication Equipment Schulenburg Project.
Construction shall take place in Fayette County at Plum Drainage, east of Railroad Street for the Plum Drainage/Flooding Mitigation Project.

Activity Progress Narrative:

During the reporting period, Fayette County billed for the completion of the Engineering Design Phase for its Sewer, Public and Flood and Drainage Improvement projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-185-F180_PattonVillage_SI
Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
07/31/2025

Projected End Date:
07/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Patton Village, City of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,259,100.00
B-18-DP-48-0002	$0.00	$1,259,100.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,259,100.00
B-18-DP-48-0002	$0.00	$1,259,100.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,259,100.00
B-18-DP-48-0002	$0.00	$1,259,100.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$4,748.41	$75,022.71
B-18-DP-48-0002	$4,748.41	$75,022.71
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$4,748.41	$75,022.71
B-18-DP-48-0002	$4,748.41	$75,022.71
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$4,748.41	$75,022.71
Patton Village, City of	$4,748.41	$75,022.71
Most Impacted and Distressed Expended	$4,748.41	$75,022.71
B-18-DP-48-0002	$4,748.41	$75,022.71
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of Patton Village shall remove and replace roadways, rehabilitate ditches, install culverts, and complete associated appurtenances for the Long Street Road Street and Drainage Improvements Project. This activity meets the low- and moderate-income national objective using the City-Wide ACS 2020 LMISD. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Patton Village along Riley Road and North Lakeview Drive, and Long Street.

Activity Progress Narrative:

During the reporting period, the city of Patton Village had engineering design underway for is=its street improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-186-F328_VictoriaCounty

Activity Title: Street Improvements and Flood and Drainage Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
11/12/2025

Projected End Date:
12/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Victoria County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$4,599,540.00
B-18-DP-48-0002	$0.00	$4,599,540.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$4,599,540.00
B-18-DP-48-0002	$0.00	$4,599,540.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$4,599,540.00
B-18-DP-48-0002	$0.00	$4,599,540.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$274,574.40	$274,574.40
B-18-DP-48-0002	$274,574.40	$274,574.40
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$274,574.40	$274,574.40
B-18-DP-48-0002	$274,574.40	$274,574.40
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$274,574.40	$274,574.40
Victoria County	$274,574.40	$274,574.40
Most Impacted and Distressed Expended	$274,574.40	$274,574.40
B-18-DP-48-0002	$274,574.40	$274,574.40
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Street Improvements
Victoria County shall replace culverts, regrade ditches, pave, and complete associated appurtenances for the Area 17 Telferner Hill Road Project.
Victoria County shall replace culverts, regrade ditches, pave, and complete associated appurtenances for the Area 9 Coletoville Road Project.
Victoria County shall pave roadway, and complete associated appurtenances for the Area 24B Brady

Road Project.
Flood and Drainage
Victoria County shall replace culverts, regrade ditches, and complete associated appurtenances for the Area 5 Shady Oaks Subdivision Project.
Victoria County shall replace culverts, regrade ditches, and complete associated appurtenances for the Area 15 Baass-Crestview-Carter TA Project.
Victoria County shall replace culverts, regrade ditches, pave, and complete associated appurtenances for the Area 3A Placedo Drainage McFaddin Depot Project.
Victoria County shall replace culverts, regrade ditches, and complete associated appurtenances for the Area 3B Placedo Old Port Lavaca & Main Project.
Victoria County shall Replace culverts, regrade ditches, pave, and complete associated appurtenances for the Area 6 Dawn Drive -Sandra Lane Project.
Victoria County shall replace culverts, regrade ditches, and complete associated appurtenances for the Area 2 Raven Road Project.
Victoria County shall replace culverts, regrade ditches, and complete associated appurtenances for the Area 1 Bloomington Northeast Project.
Victoria County shall replace culverts, regrade ditches, and complete associated appurtenances for the Area 12 Cynthia Street Project.
Victoria County shall replace culverts, regrade ditches, and complete associated appurtenances for the Area 11 Nursery Road Project.
Victoria County shall replace culverts, regrade ditches, and complete associated appurtenances for the Area 21 Old Hwy Road 1 Project.
Victoria County shall replace culverts, regrade ditches, and complete associated appurtenances for the Area 18 Telferner 1st Street Project.
Victoria County shall replace culverts, regrade ditches, and complete associated appurtenances for the Area 19 Telferner 2nd Street Project.
Victoria County shall replace culverts, regrade ditches, and complete associated appurtenances for the Area 20 Telferner 3rd Street Project.
Victoria County shall regrade ditches, and complete associated appurtenances for the Area 16 Stockdale Drive Project.
This activity consists of the above projects with the same service areas. The projected beneficiaries in the Measures tab represent the “Total Number of Persons” to benefit from the service area. This activity meets the low- and moderate-income national objective using surveys. Please see the documents tab for the source data of the service area.
Victoria County shall replace culverts, regrade ditches, pave, and complete associated appurtenances for the Area 4 Bloomington West Project. This activity meets the low- and moderate-income national objective using Census Tract and Block Group ACS 2020 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the Area 4 Bloomington West Project.

Location Description:

Construction will take place in Victoria County at Hambleton Road and County Road / Hill Road for the Area 17 Telferner Hill Road Project.
Construction will take place at Coletoville Road for the Area 9 Coletoville Road Project.
Construction will take place at Brady Road for the Area 24B Brady Road Project.
Construction will take place at Katribe Street, Colorado Street, Brazos Street, Kensington Avenue Park Avenue, Houston Street /Webster Street, Rio Grande, San Antonio Avenue, Nueces Avenue, t, East Hatchett, Black Bayou Road No.1 /Cuero Avenue For the Area 4 Bloomington West Project.
Construction will take at place Debbie Drive, Gail Lane, Irma Drive, Reaser Drive, Clayton Street, Neal Street, Vernon Street, Holly Lane, Gene Avenue, Acorn Drive, Pecan Drive / Royal Oak Drive for the Area 5 Shady Oaks Subdivision Project.
Construction will take place at Baass Lane, Crestview Drive, Carter Street for the Area 15 Baass-Crestview-Carter TA Project.
Construction will take place at McFaddin Street, South Depot Street 2, Park Street, Bowie Street, South Depot Street 1 Area 3A Placedo Drainage McFaddin Depot Project.
Construction will take place at Old Port Lavaca Road No.1/Main Street Area 3B Placedo Old Port Lavaca & Main Project.
Construction will take place at Sandra Lane, Dawn Drive the Area 6 Dawn Drive -Sandra Lane Project.
Construction will take place at Raven Road for the Area 2 Raven Road Project.
Construction will take place at 6th Street Outfall Ditch for the Area 1 Bloomington Northeast Project.
Construction will take place at Cynthia Street for the Area 12 Cynthia Street Project.
Construction will take place at Nursery Road for the Area 11 Nursery Road Project.
Construction will take place at Old Highway Road Area 21 Old Hwy Road 1 Project.
Construction will take place at 1st Street for the Area 18 Telferner 1st Street Project.
Construction will take place at 2nd Street for the Area 19 Telferner 2nd Street Project.
Construction will take place at 3rd Street for the Area 20 Telferner 3rd Street Project.
Construction will take place at Stockdale Drive for the Area 16 Stockdale Drive Project.

Activity Progress Narrative:

Environmental review currently in progress. Environmental can begin detailed site work now. Working on SOW amendment. County has identified and updated project sites.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-201-F504_BrazoriaCounty

Activity Title: Flood and Drainage Improvements, Water Improvements, Sewer Improvements, Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/28/2026

Projected End Date:
05/31/2029

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Brazoria County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$27,024,271.00	$27,024,271.00
B-18-DP-48-0002	$27,024,271.00	$27,024,271.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$27,024,271.00	$27,024,271.00
B-18-DP-48-0002	$27,024,271.00	$27,024,271.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$27,024,271.00	$27,024,271.00
B-18-DP-48-0002	$27,024,271.00	$27,024,271.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Brazoria County	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Flood and Drainage
Brazoria County shall grade and fill ditch, repair ditch and shoulder, install culvert and drainage structures, install road base, pave road, complete erosion control and associated appurtenances for the Ashley Wilson Ditch Repairs Project. This activity meets the low- and moderate-income national objective using Census Tract and Block Group ACS 2020 LMISD for the Ashley Wilson Ditch Repairs Project.
Water Facilities
Brazoria County shall install a water well, tanks, pump house, pumps, controls, chlorination equipment, shelter,

compressor, piping, generator, and transfer switch, and complete associated appurtenances for the Damon Water Plant No. and Auxiliary Generators for WP 1 Project. This activity meets the low- and moderate-income national objective using Census Tract and Block Group ACS 2020 LMISD for the Damon Water Plant No. and Auxiliary Generators for WP 1 Project.
Brazoria County shall rework existing well, install storage tank, pump building, pumps, piping, controls, disinfection equipment, and complete associated appurtenances at Water Plant No. 2. Install polyphosphate system and complete associated appurtenances at Water Plant No. 1 for the Danbury Water System Improvements Project. This activity meets the low- and moderate-income national objective using surveys for the Danbury Water System Improvements Project.
Brazoria County shall install water line, fire hydrants, and valves, connect services, repair pavement, install erosion control, and complete associated appurtenances for the Fire Hydrant Expansion Project. This activity meets the low- and moderate-income national objective using surveys for the Fire Hydrant Expansion Project.
Brazoria County shall dismantle and dispose of the existing ground storage tank, construct ground storage tank including foundation system, piping, and site work, and complete associated appurtenances for the Ground Storage Tank Project. This activity meets the urgent need income national objective using the City-Wide ACS 2020 LMISD for the Ground Storage Tank Project.
Brazoria County shall complete site work, rehabilitate pump station and storage tanks, and complete associated appurtenances for the West Columbia Water Plant 3 Storage Facilities Improvements Project. This activity meets the low- and moderate-income national objective using the City-Wide ACS 2020 LMISD for the West Columbia Water Plant 3 Storage Facilities Improvements Project.
Sewer Facilities
Brazoria County shall remove and replace manholes, replace sewer lines and pipes, and complete associated appurtenances for the Brazoria City Inflow & Infiltration Project. This activity meets the low- and moderate-income national objective using the City-Wide ACS 2020 LMISD for the Brazoria City Inflow & Infiltration Project.
Brazoria County shall install generator, transfer switch, tank, and electricals, and complete associated appurtenances for the Damon Auxiliary Generators for WWTP Project. This activity meets the low- and moderate-income national objective using Census Tract and Block Group ACS 2020 LMISD for the Damon Auxiliary Generators for WWTP Project.
Brazoria County shall install a generator at the Wastewater Treatment Plant, rehabilitate lift stations, sewer lines, and manholes, reconnect service, repair pavement, and complete associated appurtenances for the Danbury Sewer System Improvements Project. This activity meets the low- and moderate-income national objective using surveys for the Danbury Sewer System Improvements Project.
Street Improvements
Brazoria County shall acquire property, relocate the existing roadway, install base, pave road, complete ditch work, install culverts, and complete associated appurtenances for the CR 400 Relocation Project. This activity meets the low- and moderate-income national objective using Census Tract and Block Group ACS 2020 LMISD for the CR 400 Relocation Project.
Brazoria County shall regrade ditch, install culverts and road base, pave road, and complete associated appurtenances for the CR 44 / FM 521 Intersection Improvements Project. This activity meets the low- and moderate- income national objective using Census Tract and Block Group ACS 2020 LMISD for the CR 44 / FM 521 Intersection Improvements Project.
Brazoria County shall regrade ditch, install culverts and road base, pave road, and complete associated appurtenances CR 56 / FM 521 Intersection Improvements Project. This activity meets the low- and moderate-income national objective using Census Tract and Block Group ACS 2020 LMISD for the CR 56 / FM 521 Intersection Improvements Project.
Please see the documents tab for the source data of the service area.

Location Description:

Construction will take place at East Ashley-Wilson Road for the Ashley Wilson Ditch Repairs Project.
Construction will take place at Brazos Street for the Damon Water Plant No. and Auxiliary Generators for WP 1 Project.
Construction will take place at 6th Street for the Danbury Water System Improvements Project.
Construction will take place at North Cedar Street, West 5th Steet, West 4th Street, West 6th Street, North Cedar Street, West 4th Street, Martin Luther King Street, North Sycamore Street, and North Cedar Street, Magnolia Street in Brazoria County Fire Hydrant Expansion Project.
Construction will take place at 200 West Front Street in Brazoria County for the Ground Storage Tank Project.
Construction will take place at 100 West Brazos Avenue in Brazoria County for the West Columbia Water Plant 3 Storage Facilities Improvements Project.
Construction will take place at Run number 1 through Run number 35 in Brazoria County Brazoria City Inflow & Infiltration Project.
Construction will take place at County Road 44 and Farm to Market Road 521 for the CR 44 / FM 521 Intersection Improvements Project.
Construction will take place at County Road 400 for the CR 400 Relocation Project.
Construction will take place at State Highway 36 for the Damon Auxiliary Generators for WWTP Project.
Construction will take place at 9th Street, Avenue K between Avenue J Easement 9th Street, Avenue I between Avenue J Easement 9th Street, Avenue I between Avenue H Easement, Avenue G between Avenue H Easement, Avenue G between Avenue F Easement, Main Street between
Avenue F Easement, Avenue D, E and Main Street Easements, Avenue K between Avenue L Easement, 6th Street at Avenue K, Avenue K between Avenue J Easement 6th Street, Avenue I between Avenue J Easement 7th Street, Avenue I between Avenue H Easement 7th Street, Avenue G between Avenue H Easement 7th Street, Avenue G between Avenue F Easement 6th
Street, 6th Street, Main Street between Avenue F Easement, Main Street between Avenue E Easement, Avenue D between Avenue C Easement, Avenue B between Avenue A Easement, 3
rd Street/Avenue K, 2nd Street/Ave L Easement, Avenue K between Avenue J Easement/2nd Street, Avenue I between Avenue J Easement 5th Street, Avenue I between Avenue J Easement/4th Street, 3rd Street/Avenue G, 5th Street/Avenue I, 4th Street Avenue F between Avenue G, 1st Street/Avenue H, Main Street between Avenue E Easement, 5th Street/Avenue E, 4
th Street to 2nd Street, 3rd Street to Avenue A, Avenue C to Avenue A, Avenue B easement, Avenue C ditch at 2nd Street, 1st Street and 2nd Street easements, 2nd Street and Avenue E easement, E J Filipp Road, Wastewater Treatment Plant, Lift Station for the Danbury Sewer System Improvements Project.
Construction will take place at County Road 56 for the CR 56 / FM 521 Intersection Improvements Project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_24-065-207-F592_GalvestonCounty_SI
Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/15/2026

Projected End Date:
03/31/2030

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galveston County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$4,550,480.44	$4,550,480.44
B-18-DP-48-0002	$4,550,480.44	$4,550,480.44
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$4,550,480.44	$4,550,480.44
B-18-DP-48-0002	$4,550,480.44	$4,550,480.44
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$4,550,480.44	$4,550,480.44
B-18-DP-48-0002	$4,550,480.44	$4,550,480.44
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Galveston County	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Galveston County shall remove and replace base and roadway, install mesh, and complete associated appurtenances for the Bacliff Street Improvements Project. This activity meets the low- and moderate-income national objective using City-Wide ACS 2015 LMISD for the Bacliff Street Improvements Project.
Galveston County shall remove and replace base and roadway, install mesh, and complete associated

appurtenances for the San Leon Street Improvements Project. This activity meets the low- and moderate-income national objective using City-Wide ACS 2015 LMISD for the San Leon Street Improvements Project.
Please see the Documents tab for a detailed breakout of each individual service area.

Location Description:

Construction for the Bacliff Street Improvements Project shall take place within Galveston County along Baker Avenue, 11th Street, 13th Street, 19th Street, 20th Street, Avenue A, Avenue B, Avenue D, Avenue E, Jackson Avenue, Miller Street, Smith Street, and Gordy Road.
Construction for the San Leon Street Improvements Project shall take place along 9th Street, 18th Street, 19th Street, 20th Street, Avenue J, and Avenue K.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_LMI_GranteeSupport[MIT]_NCP
Activity Title: RMP Grantee Support for Subrecipient HMID LMI Non-Covered Projects

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/12/2021

Projected End Date:
05/12/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$27,717,848.98
B-18-DP-48-0002	$0.00	$27,717,848.98
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$27,717,848.98
B-18-DP-48-0002	$0.00	$27,717,848.98
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$27,717,848.98
B-18-DP-48-0002	$0.00	$27,717,848.98
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,327,492.81	$11,282,677.41
B-18-DP-48-0002	$1,327,492.81	$11,282,677.41
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,327,492.81	$11,282,677.41
B-18-DP-48-0002	$1,327,492.81	$11,282,677.41
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,327,492.81	$11,282,677.41
Texas General Land Office	$1,327,492.81	$11,282,677.41
Most Impacted and Distressed Expended	$1,327,492.81	$11,282,677.41
B-18-DP-48-0002	$1,327,492.81	$11,282,677.41
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Regional Mitigation Program (RMP) Grantee Support for Subrecipient HMID Low- and Moderate-Income Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Regional Mitigation Program. 567148.69 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_NA_24-065-014-E171_LibertyCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
01/09/2024

Projected End Date:
03/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Liberty County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$21,274,200.00
B-18-DP-48-0002	$0.00	$21,274,200.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$21,274,200.00
B-18-DP-48-0002	$0.00	$21,274,200.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$21,274,200.00
B-18-DP-48-0002	$0.00	$21,274,200.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,121,772.05	$10,355,451.75
B-18-DP-48-0002	$1,121,772.05	$10,355,451.75
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,121,772.05	$10,355,451.75
B-18-DP-48-0002	$1,121,772.05	$10,355,451.75
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,121,772.05	$10,355,451.75
Liberty County	$1,121,772.05	$10,355,451.75
Most Impacted and Distressed Expended	$1,121,772.05	$10,355,451.75
B-18-DP-48-0002	$1,121,772.05	$10,355,451.75
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Liberty County shall conduct a planning study to include survey data collection through bathymetric, terrestrial and aerial surveys; mapping jurisdictional boundaries with the capacity report, labelling and referencing ditches/outfalls with recorded rightsof-way for the jurisdiction; hydrologic and hydraulic study; plan development with detailed maps, identifying problem areas and recommended priority of projects for future flood mitigation and related activities.

Location Description:

Planning studies project shall take place within Liberty County.

Activity Progress Narrative:

During the reporting period, Liberty County reached 50% completion of its planning study.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_NA_24-065-056-E566_LeagueCity_PLAN
Activity Title: Planning

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/23/2024

Projected End Date:
05/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF LEAGUE CITY

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$2,249,388.50
B-18-DP-48-0002	$0.00	$2,249,388.50
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,249,388.50
B-18-DP-48-0002	$0.00	$2,249,388.50
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,249,388.50
B-18-DP-48-0002	$0.00	$2,249,388.50
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$249,692.86	$1,545,639.95
B-18-DP-48-0002	$249,692.86	$1,545,639.95
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$249,692.86	$1,545,639.95
B-18-DP-48-0002	$249,692.86	$1,545,639.95
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$249,692.86	$1,545,639.95
CITY OF LEAGUE CITY	$249,692.86	$1,545,639.95
Most Impacted and Distressed Expended	$249,692.86	$1,545,639.95
B-18-DP-48-0002	$249,692.86	$1,545,639.95
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of League City shall update the Clear Creek and Dickinson Bayou hydrologic and hydraulic models with Atlas 14 rainfall and current topographic conditions and revise the riverine special flood hazard areas for the FIRM Map Update project. The City of League City shall survey data collection through LiDAR, rain gauge data, GIS base map data, repetitive flood loss claims, record drawings, and other relevant information to collect key drainage infrastructure information such as channel and storm sewer geometry, perform a hydrologic and hydraulic study, and plan development with detailed maps, identifying problem areas and recommended priority of projects for the League City Drainage Studies project.

Location Description:

The planning studies will take place throughout the City of League City.

Activity Progress Narrative:

During the reporting period, the City of League City reached 95% completion of its planning study.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_NA_24-065-128-E986_AransasCounty_Plan
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/29/2025

Projected End Date:
08/31/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Aransas, County Of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,885,249.00
B-18-DP-48-0002	$0.00	$1,885,249.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,885,249.00
B-18-DP-48-0002	$0.00	$1,885,249.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,885,249.00
B-18-DP-48-0002	$0.00	$1,885,249.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$333,882.17	$607,967.87
B-18-DP-48-0002	$333,882.17	$607,967.87
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$333,882.17	$607,967.87
B-18-DP-48-0002	$333,882.17	$607,967.87
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$333,882.17	$607,967.87
Aransas, County Of	$333,882.17	$607,967.87
Most Impacted and Distressed Expended	$333,882.17	$607,967.87
B-18-DP-48-0002	$333,882.17	$607,967.87
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Aransas County shall create a county-wide master drainage plan to include data collection and model inventory, data analysis and field investigation, base model update and hazard identification, future conditions analysis and hazard identification, evaluate and prioritize future projects and studies for the Aransas County Master Drainage Plan project.

Location Description:

Planning study shall take place across Aransas County.

Activity Progress Narrative:

During this reporting period, Aransas County billed for the continuation of engineering services related to the commencement of Planning/Study for its Aransas County Master Drainage Plan.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_NA_GranteeSupport[MIT]_PLAN
Activity Title: RMP Grantee Support for Subrecipient Planning

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/12/2021

Projected End Date:
05/12/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$890,223.50
B-18-DP-48-0002	$0.00	$890,223.50
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$890,223.50
B-18-DP-48-0002	$0.00	$890,223.50
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$890,223.50
B-18-DP-48-0002	$0.00	$890,223.50
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$42,441.39	$362,384.66
B-18-DP-48-0002	$42,441.39	$362,384.66
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$42,441.39	$362,384.66
B-18-DP-48-0002	$42,441.39	$362,384.66
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$42,441.39	$362,384.66
Texas General Land Office	$42,441.39	$362,384.66
Most Impacted and Distressed Expended	$42,441.39	$362,384.66
B-18-DP-48-0002	$42,441.39	$362,384.66
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Regional Mitigation Program (RMP) Grantee Support for Subrecipient HMID Planning and Capacity Building - see associated activities for full list of activities.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Regional Mitigation Program. 18132.34 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_24-065-006-E163_Dayton_SF

Activity Title: Sewer Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/01/2024

Projected End Date:
05/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Dayton

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$443,047.00
B-18-DP-48-0002	$0.00	$443,047.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$443,047.00
B-18-DP-48-0002	$0.00	$443,047.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$443,047.00
B-18-DP-48-0002	$0.00	$443,047.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$15,992.30	$243,563.59
B-18-DP-48-0002	$15,992.30	$243,563.59
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$15,992.30	$243,563.59
B-18-DP-48-0002	$15,992.30	$243,563.59
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$15,992.30	$243,563.59
Dayton	$15,992.30	$243,563.59
Most Impacted and Distressed Expended	$15,992.30	$243,563.59
B-18-DP-48-0002	$15,992.30	$243,563.59
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Dayton shall rehabilitate sanitary sewer lines using, point repairs, open-cut replacement, and pipe bursting. Also, shall rehabilitate and replace manholes, and complete associated appurtenances for the Dayton Sewer Rehab Surburban Acres project. This activity meets the Urgent Need Mitigation national objective through the use of surveys.

Location Description:

Construction shall take place in the City of Dayton along between North Winfree Street and Whitewing Street and Between Tram Road and Skylark Street.

Activity Progress Narrative:

During the reporting period, the City of Dayton submitted grant closeout documents for its sewer improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_24-065-033-E488_JasperCounty_PF
Activity Title: Public Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/25/2024

Projected End Date:
12/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Jasper County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,808,191.49
B-18-DP-48-0002	$0.00	$1,808,191.49
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,808,191.49
B-18-DP-48-0002	$0.00	$1,808,191.49
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,808,191.49
B-18-DP-48-0002	$0.00	$1,808,191.49
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$439,238.31	$1,226,651.51
B-18-DP-48-0002	$439,238.31	$1,226,651.51
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$439,238.31	$1,226,651.51
B-18-DP-48-0002	$439,238.31	$1,226,651.51
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$439,238.31	$1,226,651.51
Jasper County	$439,238.31	$1,226,651.51
Most Impacted and Distressed Expended	$439,238.31	$1,226,651.51
B-18-DP-48-0002	$439,238.31	$1,226,651.51
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Jasper County shall grade site; pave and stripe concrete; construct building; install utilities, walk-in refrigeration, generator, and transfer switch; and complete associated appurtenances for the Pct 1 - Homer Community Shelter of Last Resort project.
This activity meets the urgent need income national objective through the use of census tract and block group with the state Standardized Area Median (SMI) waiver LMISD.

Location Description:

Construction for the Pct 1 - Homer Community Shelter of Last Resort project shall take place in Jasper County along Homer Community Shelter of Last Resort.

Activity Progress Narrative:

During the reporting period, Jasper County completed 30% of construction for its Public Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	1444/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_24-065-035-E490_Woodville_SI
Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/11/2024

Projected End Date:
08/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Woodville

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$323,174.73
B-18-DP-48-0002	$0.00	$323,174.73
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$323,174.73
B-18-DP-48-0002	$0.00	$323,174.73
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$323,174.73
B-18-DP-48-0002	$0.00	$323,174.73
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$2,352.82	$296,733.08
B-18-DP-48-0002	$2,352.82	$296,733.08
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$2,352.82	$296,733.08
B-18-DP-48-0002	$2,352.82	$296,733.08
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$2,352.82	$296,733.08
Woodville	$2,352.82	$296,733.08
Most Impacted and Distressed Expended	$2,352.82	$296,733.08
B-18-DP-48-0002	$2,352.82	$296,733.08
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Woodville shall complete Storm Water Pollution Prevention Plan (SWPPP), scarify, reshape, and recompact roadway, replace culverts and roadway turnouts; and complete associated appurtenances. This activity will meet low- and moderate-income national objective through the use of surveys.

Location Description:

Construction shall take place in the City of Woodville at West Timberland Dr.

Activity Progress Narrative:

During the reporting period, Woodville completed 99% of its Street Improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	949/1
# of Total Labor Hours	0	2082/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_24-065-044-E536_PolkCounty
Activity Title: Street Improvements and Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/23/2024

Projected End Date:
12/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Polk County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$2,985,877.66
B-18-DP-48-0002	$0.00	$2,985,877.66
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,985,877.66
B-18-DP-48-0002	$0.00	$2,985,877.66
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,985,877.66
B-18-DP-48-0002	$0.00	$2,985,877.66
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$256,366.63	$532,931.31
B-18-DP-48-0002	$256,366.63	$532,931.31
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$256,366.63	$532,931.31
B-18-DP-48-0002	$256,366.63	$532,931.31
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$256,366.63	$532,931.31
Polk County	$256,366.63	$532,931.31
Most Impacted and Distressed Expended	$256,366.63	$532,931.31
B-18-DP-48-0002	$256,366.63	$532,931.31
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Polk County shall remove and replace bridge structures with piping; install abutment slab beams, backfill and reinforced slab. Road improvements shall scarify, reshape and recompact the roadway; install base, coat, and concrete; install traffic rail, guard fence, guardrail terminal, terminal anchor, and rip rap, and associated appurtenances for the Tom Cummings/Plantation Road project. This activity meets the urgent need income national objective through the use of Census Tract/Block Group LMISD. Polk County shall install a ground storage tank, pipes, valves, electrical controls, and complete associated appurtenances for the Soda WSC project. This activity meets the urgent need income national objective through the use of surveys.

Location Description:

Construction for the Tom Cummings/Plantation Road project shall take place along Plantation Road, Tom Cummings Road Bridge 1, Mill Gate Road, Tom Cummings Road Bridge 2, and Tom Cummings Road.
Construction for the Soda WSC project shall take place in Polk County at Soda WSC Plant #3.

Activity Progress Narrative:

During the reporting period, Polk County completed 50% engineering design of its Public Improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_24-065-047-E539_TylerCounty
Activity Title: Street Improvements and Public Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/08/2024

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Tyler County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$842,333.28
B-18-DP-48-0002	$0.00	$842,333.28
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$842,333.28
B-18-DP-48-0002	$0.00	$842,333.28
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$842,333.28
B-18-DP-48-0002	$0.00	$842,333.28
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$83,494.80	$494,026.85
B-18-DP-48-0002	$83,494.80	$494,026.85
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$83,494.80	$494,026.85
B-18-DP-48-0002	$83,494.80	$494,026.85
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$83,494.80	$494,026.85
Tyler County	$83,494.80	$494,026.85
Most Impacted and Distressed Expended	$83,494.80	$494,026.85
B-18-DP-48-0002	$83,494.80	$494,026.85
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Tyler County shall shall install a generator, concrete pad, electrical conduits, and fencing and complete associated appurtenances for an existing Shelter of Last Resort for the Pct 3 - Colmesneil Area Generator project.
Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 1 - CR 4265 project.
Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 1 - CR 1220 project.
These activities meet the urgent need national objective through the use of surveys for the Pct 1 - CR 4265 and

Pct 1 - CR 1220 projects and through the use of the census tract block group with the State Median Income (SMI) Waiver LMISD for the Pct 3 - Colmesneil Area Generator project.

Location Description:

Construction for the Pct 3 - Colmesneil Area Generator project shall take place in Tyler County at Pct 3 - Colmesneil Area Generator.
Construction for the Pct 1 - CR 4265 project shall take place in Tyler County at CR 4265.
Construction for the Pct 1 - CR 1220 project shall take place in Tyler County at CR 1220.
Service Areas for each project are distinct.

Activity Progress Narrative:

During the reporting period, Tyler County completed 65% of construction on its Street Improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_24-065-051-E543_FortBendCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/23/2024

Projected End Date:
09/30/2028

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Fort Bend County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$19,696,459.00
B-18-DP-48-0002	$0.00	$19,696,459.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$19,696,459.00
B-18-DP-48-0002	$0.00	$19,696,459.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$19,696,459.00
B-18-DP-48-0002	$0.00	$19,696,459.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$225,406.51	$1,768,328.92
B-18-DP-48-0002	$225,406.51	$1,768,328.92
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$225,406.51	$1,768,328.92
B-18-DP-48-0002	$225,406.51	$1,768,328.92
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$225,406.51	$1,768,328.92
Fort Bend County	$225,406.51	$1,768,328.92
Most Impacted and Distressed Expended	$225,406.51	$1,768,328.92
B-18-DP-48-0002	$225,406.51	$1,768,328.92
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Fort Bend County shall prepare, clear, and grub site, seed, excavate, stockpile, backfill, dispose of material, install stone, and complete associated appurtenances for the Memorial Park River Bank Erosion Repair project.
Fort Bend County shall install erosion protection, construct tiebacks, and complete associated appurtenances for the Levee Improvement District #10 Erosion Repair project.
Fort Bend County shall prepare, clear and grub site, seed, install grade control structures, excavate and dispose material, and complete associated appurtenances for the Steep Bank Creek Bank Erosion Repair project.
This activity consolidates the distinct service areas of each of the above projects into one total reportable area. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all

projects' service areas. This activity meets the urgent need income national objective using Census Tract and Block Group ACS 2015 LMISD for the projects.

Location Description:

Construction for the Memorial Park River Bank Erosion Repair project shall take place in Fort Bend County along the Brazos River.

Construction for the Levee Improvement District #10 Erosion Repair project shall take place in Fort Bend County along the Brazos River.
Construction for the Steep Bank Creek Bank Erosion Repair project shall take place in Fort Bend County along Steep Bank Creek.

Activity Progress Narrative:

During the reporting period, Fort Bend County had engineering design underway for its flood and drainage projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_24-065-059-E569_Columbus_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/29/2024

Projected End Date:
06/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Columbus, City of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$343,000.00
B-18-DP-48-0002	$0.00	$343,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$343,000.00
B-18-DP-48-0002	$0.00	$343,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$343,000.00
B-18-DP-48-0002	$0.00	$343,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$138,860.47	$253,137.52
B-18-DP-48-0002	$138,860.47	$253,137.52
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$138,860.47	$253,137.52
B-18-DP-48-0002	$138,860.47	$253,137.52
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$138,860.47	$253,137.52
Columbus, City of	$138,860.47	$253,137.52
Most Impacted and Distressed Expended	$138,860.47	$253,137.52
B-18-DP-48-0002	$138,860.47	$253,137.52
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Columbus shall install a backup generator for its water plant, complete electrical work, and complete associated appurtenances. This activity meets the urgent need national objective using city-wide LMISD with the State Median Income waiver applied.

Location Description:

Construction shall take place in the City of Columbus at the Spring Street Generator at the intersection of Spring Street and Front Street.

Activity Progress Narrative:

During the reporting period, the City of Columbus completed 90% of construction for its water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	3317/1
# of Total Labor Hours	0	4943/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_24-065-060-E570_HGAC
Activity Title: Sewer Facilities and Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
12/12/2024

Projected End Date:
05/31/2029

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Houston-Galveston Area Council of Governments

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$21,285,520.08
B-18-DP-48-0002	$0.00	$21,285,520.08
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$21,285,520.08
B-18-DP-48-0002	$0.00	$21,285,520.08
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$21,285,520.08
B-18-DP-48-0002	$0.00	$21,285,520.08
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$28,643.77	$1,387,426.93
B-18-DP-48-0002	$28,643.77	$1,387,426.93
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$28,643.77	$1,387,426.93
B-18-DP-48-0002	$28,643.77	$1,387,426.93
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$28,643.77	$1,387,426.93
Houston-Galveston Area Council of Governments	$28,643.77	$1,387,426.93
Most Impacted and Distressed Expended	$28,643.77	$1,387,426.93
B-18-DP-48-0002	$28,643.77	$1,387,426.93
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Sewer Facilities
The Houston-Galveston Area Council shall remove and replace current wastewater facility, install generator, and complete associated appurtenances for the City of Columbus Wastewater Treatment Plant project.
Flood and Drainage
The Houston-Galveston Area Council shall clear and grub; excavate; establish vegetation; stabilize and install subgrade; install cellular confinement and filter, weir, riprap, and silt fence; remove and replace fence; and complete associated appurtenances for the Crosby-Eastgate Mitigation Project.
This activity meets the Urgent Need national objective through the use of city-wide ACS 2015 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the City of Columbus Wastewater Treatment

Plant project.

This activity meets the Urgent Need national objective through the use of Census-Tract/Block Groups ACS 2015 LMISD for the Crosby-Eastgate Mitigation Project.

Location Description:

Construction shall take place in the City of Columbus at 4128 State Highway 71 and at Tait Street.

Activity Progress Narrative:

During the reporting period, HGAC had engineering design underway for its sewer facilities and flood and drainage projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_24-065-065-E596_HardinCounty_F&D
Activity Title: Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/20/2024

Projected End Date:
08/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Hardin County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$16,044,500.00
B-18-DP-48-0002	$0.00	$16,044,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$16,044,500.00
B-18-DP-48-0002	$0.00	$16,044,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$16,044,500.00
B-18-DP-48-0002	$0.00	$16,044,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$459,963.38	$1,834,325.27
B-18-DP-48-0002	$459,963.38	$1,834,325.27
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$459,963.38	$1,834,325.27
B-18-DP-48-0002	$459,963.38	$1,834,325.27
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$459,963.38	$1,834,325.27
Hardin County	$459,963.38	$1,834,325.27
Most Impacted and Distressed Expended	$459,963.38	$1,834,325.27
B-18-DP-48-0002	$459,963.38	$1,834,325.27
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Hardin County shall install channel lining, storm sewer, culverts, and headwall; pave roadway; acquire land; construct a detention pond; and complete associated appurtenances for the El Pinto – Fletcher Channel and Detention Improvements (Lumberton) project. This activity meets the Urgent Need Income national objective through the use of surveys.
Hardin County shall shall conduct a hydrologic and hydraulic study, rehabilitate roadside ditches and drives, replace culverts, and complete associated appurtenances for the Lumberton, Woodcrest Area Roadside Ditch Improvements project. This activity meets the Urgent Need Income national objective through the use of Census Tract/Block Group LMISD.

Hardin County shall conduct a hydrologic and hydraulic study, excavate ditch, clear and shape channel, replace culverts, and complete associated appurtenances for the Kountze, Roadside Ditch & Channel Improvements project. This activity meets the Urgent Need Income national objective through the use of Census Tract/Block Group LMISD.
Hardin County shall conduct a hydrologic and hydraulic study, install channel lining and headwalls, adjust box culverts, and complete associated appurtenances for the Lumberton, Adler Ditch Channel Improvements project. This activity meets the Urgent Need Income national objective through the use of Census Tract/Block Group LMISD.

Location Description:

Construction for the El Pinto – Fletcher Channel and Detention Improvements (Lumberton) shall take place in Hardin County along Fletcher Channel, El Pinto Roadway, El Pinto Channel and the Dentention Pond.
Construction for the Lumberton, Woodcrest Area Roadside Ditch Improvements shall take place in Hardin County along Cedar Drive, Birch Drive, Ash Drive, Dogwood Drive, Rice Drive, Wingfield Drive, Cornell Drive, Harvard Drive, Princeton Street, South Wind Street, Crosswind, North Wind Street, 2nd Street, 1st Street, Hickory Street, Ratliff Drive, 3rd Street, Yale Street Duke Street, Chestnut Street, Windwood Boulevard, and West Wind Street.
Construction for the Kountze; Roadside Ditch & Channel Improvements project shall take place along East Williford Road Drainage Channel, Old Farm to Market 418 Drainage Channel, Chile Daniel Road Drainage Channel, Villa Road Drainage Channel, Dale Street Drainage Channel, Barrett Street Drainage Channel, Blackgum street, North Cypress Street, North Walnut Street, North Ash Street, North Oak Street, North Beech Street, North Cherry Street, Old Farm to Market Road 418, Cypress Street, South Walnut Street, South Ash Street, South Oak Street, South Beech Street, South Cherry Street, Walters Lane, Kimberly Lane, East Wiliford Road, East Brown Street, Mil Street, Allums Street, Bear Street, Fox Street, Deer Street, Tiger Street, 1st-4th Street, Villa Road, Riggs Street, PAN-AM Road, Feagin Street, Cariker Street, Marshall Street, Tubb Street, Martin Luther King Street, Charles Street, Dale Street, East Vanderburg Street, Barret Street, Otis Street, Wiggins Street, Smith Street, Allen Street, and Lindsey Street.
Construction for the Lumberton, Adler Ditch Channel Improvements project shall take place in Hardin County at Adler Ditch.

Activity Progress Narrative:

During the reporting period, Hardin County had construction underway for its flood and drainage project

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_24-065-093-E769_MatagordaCounty
Activity Title: Water Facilities and Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/28/2025

Projected End Date:
05/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Matagorda, County of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$2,052,673.00
B-18-DP-48-0002	$0.00	$2,052,673.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,052,673.00
B-18-DP-48-0002	$0.00	$2,052,673.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,052,673.00
B-18-DP-48-0002	$0.00	$2,052,673.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$23,269.05	$136,433.40
B-18-DP-48-0002	$23,269.05	$136,433.40
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$23,269.05	$136,433.40
B-18-DP-48-0002	$23,269.05	$136,433.40
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$23,269.05	$136,433.40
Matagorda, County of	$23,269.05	$136,433.40
Most Impacted and Distressed Expended	$23,269.05	$136,433.40
B-18-DP-48-0002	$23,269.05	$136,433.40
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Matagorda County shall acquire land, install pipe, gate valves, service taps, a water well with controls, tank and electrical service, disinfection equipment, pave road, and complete associated appurtenances for the River Oaks Water System Improvements project.
Matagorda County shall install generator pads, generators, controls, booster pumps, a water meter, and complete associated appurtenances for the Selkirk Water Well Improvements project.
Matagorda County shall install pipe, valves and fittings, service connections, and complete associated appurtenances for the Selkirk Water Line Improvements project.
This activity consolidates the distinct service areas of each of the above projects into one total reportable area.

The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’ service areas. This activity meets the urgent need national objective using surveys. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Matagorda County at Trinity Street New Water Well, Brazos Street and Trinity Street, Nueces Street, and Lower Colorado Road for the River Oaks Water System Improvements project.
Construction shall take place in Matagorda County at Selkirk Drive, and Selkirk Road for the Selkirk Water Well Improvements project.
Construction shall take place in Matagorda County at Louisa Drive, Jane Lane, Rachel Drive, Banyansco Avenue for Selkirk Water Line Improvements project.

Activity Progress Narrative:

During this reporting period, Matagorda County billed for grant administrative services related to the commencement and completion of environmental services for its Selkirk and River Oaks Water projects, and the environmental services for the completion of the environmental review record for its Selkirk and River Oaks Water projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_24-065-096-E828_Schulenburg_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
01/06/2025

Projected End Date:
01/31/2029

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
CITY OF SCHULENBURG

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,289,391.30
B-18-DP-48-0002	$0.00	$1,289,391.30
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,289,391.30
B-18-DP-48-0002	$0.00	$1,289,391.30
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,289,391.30
B-18-DP-48-0002	$0.00	$1,289,391.30
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$2,328.75	$80,529.15
B-18-DP-48-0002	$2,328.75	$80,529.15
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$2,328.75	$80,529.15
B-18-DP-48-0002	$2,328.75	$80,529.15
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$2,328.75	$80,529.15
CITY OF SCHULENBURG	$2,328.75	$80,529.15
Most Impacted and Distressed Expended	$2,328.75	$80,529.15
B-18-DP-48-0002	$2,328.75	$80,529.15
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Schulenburg shall acquire land, install sewer line, pipe, manholes, sewer tie-ins, and complete associated appurtenances for the WW Line Improvements project. This activity meets the urgent need national objective through the use of Census Tract and Block Group ACS 2011-2015 LMISD with the State Standardized Area Median Income (SMI) waiver applied.

Location Description:

Construction shall take place in the City of Schulenburg along the easement between Shultz Ave and James Ave, along the easement on the northeast side of North Main St, and along the easement along State Highway

90.

Activity Progress Narrative:

During the reporting period, the City of Schulenburg billed for environmental services and the commencement of the Bid Phase for its Sewer Facilities Improvement project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_24-065-116-E958_Portland
Activity Title: Flood and Drainage Facilities and Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/14/2025

Projected End Date:
05/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
PORTLAND, CITY OF

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$2,269,600.00
B-18-DP-48-0002	$0.00	$2,269,600.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,269,600.00
B-18-DP-48-0002	$0.00	$2,269,600.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,269,600.00
B-18-DP-48-0002	$0.00	$2,269,600.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$272,251.49	$451,149.89
B-18-DP-48-0002	$272,251.49	$451,149.89
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$272,251.49	$451,149.89
B-18-DP-48-0002	$272,251.49	$451,149.89
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$272,251.49	$451,149.89
PORTLAND, CITY OF	$272,251.49	$451,149.89
Most Impacted and Distressed Expended	$272,251.49	$451,149.89
B-18-DP-48-0002	$272,251.49	$451,149.89
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Flood and Drainage
The City of Portland shall grade and regrade ditches; install pipe, curb inlets, storm sewers, grate inlets, outfall structure, safety end treatments; repair driveways; adjust sewer and water service line connections; remove and repair pavement, and complete associated appurtenances for the City of Portland Old Towne Improvements.

Sewer Facilities
The City of Portland shall remove and replace sewer line, manholes, curb and gutters, pavement, install service connections, inlets, repair sidewalks, and complete associated appurtenances for the Broadway Wastewater

Line project.

This activity consists of projects with the same service areas for the above projects. The projected beneficiaries in the Measures tab represent the “Total Number of Persons” to benefit from the service area. This activity meets the Urgent Need Mitigation national objective through the use of Census Tract Block Group ACS 2015 LMISD with the State Standardized Area Median Income (SMI) waiver applied. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Portland at Elm Street for the City of Portland Old Towne Improvements. Construction shall take place in the City of Portland at Broadway Avenue for the Broadway Wastewater Line project.

Activity Progress Narrative:

During the reporting period, the City of Portland had environmental review underway for its project (new scope added in AMD 1).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_24-065-146-F005_SanPatricioCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/17/2025

Projected End Date:
06/30/2029

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
County of, San Patricio

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$3,984,979.19
B-18-DP-48-0002	$0.00	$3,984,979.19
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,984,979.19
B-18-DP-48-0002	$0.00	$3,984,979.19
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,984,979.19
B-18-DP-48-0002	$0.00	$3,984,979.19
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$85,523.88	$398,608.17
B-18-DP-48-0002	$85,523.88	$398,608.17
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$85,523.88	$398,608.17
B-18-DP-48-0002	$85,523.88	$398,608.17
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$85,523.88	$398,608.17
County of, San Patricio	$85,523.88	$398,608.17
Most Impacted and Distressed Expended	$85,523.88	$398,608.17
B-18-DP-48-0002	$85,523.88	$398,608.17
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

San Patricio County shall excavate; regrade ditches and channel; install culverts, pipe, inlets, and junction boxes; repair bulkheads, pavement and driveway; and complete associated appurtenances for the Ingleside on the Bay project.
San Patricio County shall regrade ditch; install culverts; remove and replace pavement; and complete associated appurtenances for the CR 2249 at SH 188 project.
This activity consolidates the distinct service areas for the above projects into one total reportable area. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’ service areas. This activity meets the Urgent Need national objective using City-Wide ACS FY 2021 LMISD with

the State Standardized Area Median Income (SMI) waiver applied for the Ingleside on the Bay project, and survey for the CR 2249 at SH 188 project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in San Patricio County.
Construction shall take place along Starlight Drive, Post Oak Drive, Live Oak Street, Ebony Street, Bayshore Drive, Parkview Place, Sunset, Bayshore Circle, and Bayshore Court for the Ingleside on the Bay project.
Construction shall take place along County Road 2249 for the CR 2249 at SH 188 project.

Activity Progress Narrative:

During the reporting period, San Patricio County had preliminary engineering design and environmental review underway for its flood and drainage projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	50/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_24-065-152-F011_CalhounCounty_F&D
Activity Title: Flood and Drainage Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/21/2025

Projected End Date:
02/28/2030

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
CALHOUN COUNTY

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,106,575.00
B-18-DP-48-0002	$0.00	$1,106,575.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,106,575.00
B-18-DP-48-0002	$0.00	$1,106,575.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,106,575.00
B-18-DP-48-0002	$0.00	$1,106,575.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$79,477.50	$79,477.50
B-18-DP-48-0002	$79,477.50	$79,477.50
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$79,477.50	$79,477.50
B-18-DP-48-0002	$79,477.50	$79,477.50
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$79,477.50	$79,477.50
CALHOUN COUNTY	$79,477.50	$79,477.50
Most Impacted and Distressed Expended	$79,477.50	$79,477.50
B-18-DP-48-0002	$79,477.50	$79,477.50
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Calhoun County shall improve ditches; remove and replace culverts; install headwalls; splash pad; outfall; repair driveways; and complete associated appurtenances for the Seakist Drainage project.
Calhoun County shall improve berm; remove and replace culverts; install spillway; and complete associated appurtenances for the Hackberry Drainage project.
This activity consolidates the distinct service areas for the above projects into one total reportable area. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’ service areas. This activity meets the urgent need national objective using surveys. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Calhoun County.
Construction shall take place along Ditch northwest of Seakist Lane and Seakist Road and Outfall #1.1 from end of the Ditch north of Seakist Lane for the Seakist Drainage project.
Construction shall take place along Outfall 1.1, Outfall 1.2, Outfall 1.3, Outfall 1.4, Outfall 1.5, Outfall 1.6, Outfall 1.7, and Westerlund Grade Road for the Hackberry Drainage project.

Activity Progress Narrative:

During the reporting period, Calhoun County had construction procurement underway for its flood and drainage projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_24-065-166-F081_Rockport_PF
Activity Title: Public Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
07/18/2025

Projected End Date:
06/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Rockport

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$362,999.87
B-18-DP-48-0002	$0.00	$362,999.87
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$362,999.87
B-18-DP-48-0002	$0.00	$362,999.87
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$362,999.87
B-18-DP-48-0002	$0.00	$362,999.87
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$21,239.34	$21,239.34
B-18-DP-48-0002	$21,239.34	$21,239.34
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$21,239.34	$21,239.34
B-18-DP-48-0002	$21,239.34	$21,239.34
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$21,239.34	$21,239.34
Rockport	$21,239.34	$21,239.34
Most Impacted and Distressed Expended	$21,239.34	$21,239.34
B-18-DP-48-0002	$21,239.34	$21,239.34
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Rockport shall install fiber optic conduit, and complete associated appurtenances for the Rockport Fiber Line project. This activity meets the urgent need national objective using City-Wide ACS FY 21 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the above project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Rockport at TX State Highway 35 North Business/North Pearl Street/East Laurel Street/North Magnolia Street and Enterprise Boulevard/Easement/North Live Oak

Street/Easement for the Rockport Fiber Line project.

Activity Progress Narrative:

During this reporting period, the City of Rockport billed for grant administrative services related to the start-up phase, and commencement of environmental for its Public Facilities project. Additionally, they billed for engineering services related to the commencement of engineering for its Public Facilities Improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_24-065-168-F083_Simonton
Activity Title: Street Improvements and Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/05/2025

Projected End Date:
12/31/2027

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Simonton, City of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,559,100.00
B-18-DP-48-0002	$0.00	$1,559,100.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,559,100.00
B-18-DP-48-0002	$0.00	$1,559,100.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,559,100.00
B-18-DP-48-0002	$0.00	$1,559,100.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$3,366.25	$133,470.61
B-18-DP-48-0002	$3,366.25	$133,470.61
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$3,366.25	$133,470.61
B-18-DP-48-0002	$3,366.25	$133,470.61
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$3,366.25	$133,470.61
Simonton, City of	$3,366.25	$133,470.61
Most Impacted and Distressed Expended	$3,366.25	$133,470.61
B-18-DP-48-0002	$3,366.25	$133,470.61
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Simonton shall remove existing roadway, pave road, and complete associated appurtenance for the Simonton Roadway Replacement project.
The City of Simonton shall regrade roadside ditches, remove and repair culverts, and complete associated appurtenances for the Simonton Drainage Improvements project.
This activity consists of projects with the same service areas. The projected beneficiaries in the Measure tab represent the total number of persons to benefit from the service area. This activity shall meet Urgent Need Mitigation national objective through the use of ACS 2015 LMISD.

Location Description:

Construction shall take place in the City of Alvin at Wrangler Rd, Lariat Ln, and Wagon-Cheyenne Rd for the Simonton Roadway Replacement project.
Construction shall take place in the City of Alvin at Surrey Dr, Indian Rd, Tejas Rd, Custer Rd, Fort Bend Culvert, and Wagon Culvert for the Simonton Drainage Improvements project.

Activity Progress Narrative:

Discussed MOU requirements between city and county. City pays for materials, county completes the work. Also discussed amendments to add local funds to contract.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_24-065-171-F137_RefugioCounty
Activity Title: Sewer Facilities and Flood and Drainage Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
07/18/2025

Projected End Date:
11/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Refugio County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$4,820,347.45
B-18-DP-48-0002	$0.00	$4,820,347.45
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$4,820,347.45
B-18-DP-48-0002	$0.00	$4,820,347.45
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$4,820,347.45
B-18-DP-48-0002	$0.00	$4,820,347.45
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$28,137.78	$49,551.24
B-18-DP-48-0002	$28,137.78	$49,551.24
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$28,137.78	$49,551.24
B-18-DP-48-0002	$28,137.78	$49,551.24
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$28,137.78	$49,551.24
Refugio County	$28,137.78	$49,551.24
Most Impacted and Distressed Expended	$28,137.78	$49,551.24
B-18-DP-48-0002	$28,137.78	$49,551.24
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Sewer Facilities
Refugio County shall remove and replace lift stations and electrical controls; install pumps; upgrade electrical controls; and complete associated appurtenances for the Refugio (Town) Lift Station Improvements project.
Flood and Drainage
Refugio County shall excavate base; treat surface; install prime coat, textile, crown and base; regrade ditch and outfall structure; install pipe; and complete associated appurtenances for the Austwell Drainage Improvements project.
Refugio County shall excavate base; treat surface; install prime coat, textile, crown and base; regrade ditch;

and complete associated appurtenances for the Kelso Rd Drainage Improvements project.
This activity consolidates the distinct service areas of each of the above projects into one total reportable area. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’ service areas. This activity meets the urgent need national objective using City-Wide ACS 2015 LMISDs with the State Standardized Area Median Income (SMI) waiver applied for the above projects.
Please see the Documents tab for a detailed breakout of each individual service area.

Location Description:

Construction shall take place in Refugio County at Lift Station 1-5 for the Refugio (Town) Lift Station Improvements project.
Construction shall take place along Austin Street, Stevens Street, Luthardt Street, Mernitz Street, Hexter Street, Gisler Street, Emison Street, Dunson Street, Haynes Street, Dilworth Street, Vandenberge Street, Proctor Street, Main Street, McDowell Street, and Bay Street for the Austwell Drainage Improvements project.
Construction shall take place at Kelso Road for the Kelso Rd Drainage Improvements project.

Activity Progress Narrative:

During the reporting period, Refugio County had engineering design underway for its flood and drainage projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_24-065-176-F142_RoundTop
Activity Title: Street Improvements and Water Facility

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
07/16/2025

Projected End Date:
08/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
ROUND TOP, TOWN OF

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,965,200.00
B-18-DP-48-0002	$0.00	$1,965,200.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,965,200.00
B-18-DP-48-0002	$0.00	$1,965,200.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,965,200.00
B-18-DP-48-0002	$0.00	$1,965,200.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$191,974.35	$191,974.35
B-18-DP-48-0002	$191,974.35	$191,974.35
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$191,974.35	$191,974.35
B-18-DP-48-0002	$191,974.35	$191,974.35
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$191,974.35	$191,974.35
ROUND TOP, TOWN OF	$191,974.35	$191,974.35
Most Impacted and Distressed Expended	$191,974.35	$191,974.35
B-18-DP-48-0002	$191,974.35	$191,974.35
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The Town of Round Top shall excavate; pave road; replace driveway culverts; improve channel and outfall structure; upsize, reconnect, and move existing waterline; install fire hydrants; and complete associated appurtenances for the Bauer Rummel Street Improvements project.
The Town of Round Top shall replace and upsize water line, install fire hydrants, and complete associated appurtenances for the FM 1457 Water Line project.
This activity consolidates the service areas of each of the above projects into one reportable area that does not double count overlapping areas. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects without duplicating the same beneficiaries from overlapping project service areas. This activity meets the low- and moderate-income national objective using the City-Wide ACS FY 21

LMISD for the projects listed above. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the Town of Round Top. Construction shall take place Bauer Rummel Road for the Bauer Rummel Street Improvements project. Construction shall take place at Farm to Market Road 1457 for the FM 1457 Water Line project.

Activity Progress Narrative:

During the reporting period, the City of Round Top billed for the Start-Up Phase, commencement of the Environmental Phase, completion of the Environmental Record Review, commencement of Engineering and completion of Engineering phase for its for its Street and Water Facility Improvement projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_24-065-179-F145_SanJacintoCounty_SI
Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/27/2025

Projected End Date:
07/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
San Jacinto County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$5,279,210.23
B-18-DP-48-0002	$0.00	$5,279,210.23
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$5,279,210.23
B-18-DP-48-0002	$0.00	$5,279,210.23
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$5,279,210.23
B-18-DP-48-0002	$0.00	$5,279,210.23
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$104,860.34	$533,338.14
B-18-DP-48-0002	$104,860.34	$533,338.14
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$104,860.34	$533,338.14
B-18-DP-48-0002	$104,860.34	$533,338.14
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$104,860.34	$533,338.14
San Jacinto County	$104,860.34	$533,338.14
Most Impacted and Distressed Expended	$104,860.34	$533,338.14
B-18-DP-48-0002	$104,860.34	$533,338.14
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

San Jacinto County shall complete acquisition, reconstruct and repair roadway surface, subgrade and base, replace culverts, conduct erosion and sediment control, and complete associated appurtenances for the Rocky Creek project.
San Jacinto County shall reconstruct and repair roadway surface, subgrade and base, clean and re-shape roadside ditches, replace culverts, conduct erosion and sediment control, and complete associated appurteances for the Lakeview Estates Road project.
San Jacinto County shall reconstruct and repair roadway surface, subgrade and base, clean and reshape roadside ditches, replace culverts, conduct erosion and sediment control, and complete associated

appurtenances for the Saddle Surrey-Stage Coach-Mount Zion project.
San Jacinto County shall reconstruct and repair roadway surface, subgrade and base, clean and reshape roadside ditches, replace culverts, conduct erosion and sediment control and complete associated appurtenances for the Hickman Creek Drive-Horseshoe Way Loop project.
San Jacinto County shall reconstruct and repair roadway surface, subgrade and base, clean and reshape roadside ditches, replace culverts, conduct erosion and sediment control and complete associated appurtenances for the Camilla Lake Road project.
This activity consolidates the service areas of each of the above projects into one reportable area that does not double count overlapping areas. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects without duplicating the same beneficiaries from overlapping project service areas. This activity meets the urgent need national objective using surveys. Please see the documents tab for the source data of the service area.

Location Description:

Activity Progress Narrative:

During the reporting period, San Jacinto County completed had construction procurement underway for its Street Improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_24-065-183-F178_NuecesCounty_F&D
Activity Title: Flood and Drainage Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
09/04/2025

Projected End Date:
10/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Nueces County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$6,845,544.94
B-18-DP-48-0002	$0.00	$6,845,544.94
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$6,845,544.94
B-18-DP-48-0002	$0.00	$6,845,544.94
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$6,845,544.94
B-18-DP-48-0002	$0.00	$6,845,544.94
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$146,722.99	$146,722.99
B-18-DP-48-0002	$146,722.99	$146,722.99
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$146,722.99	$146,722.99
B-18-DP-48-0002	$146,722.99	$146,722.99
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$146,722.99	$146,722.99
Nueces County	$146,722.99	$146,722.99
Most Impacted and Distressed Expended	$146,722.99	$146,722.99
B-18-DP-48-0002	$146,722.99	$146,722.99
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Nueces County shall acquire property; construct drainage channel; increase capacity in an existing retention pond; install rip-rap, concrete headwall, and box culvert; and complete associated appurtenances for the Nottingham Acres Drainage project. Nueces County shall acquire property; construct a detention pond; construct drainage ditch; regrade roadside ditches; install pipe; reconstruct driveways and sidewalks; and complete associated appurtenances for the Santa Maria Drainage project. Nueces County shall acquire property; construct a drainage channel; regrade roadside ditches; and complete associated appurtenances for the London Ditch Drainage project.

This activity consolidates the distinct service areas for the above projects into one total reportable area. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’ service areas. This activity meets the urgent need national objective using surveys for the above projects. Please see the Documents tab for a detailed breakout of each individual service area.

Location Description:

Construction shall take place in Nueces County.
Construction for the Nottingham Acres Drainage project shall take place at Farm to Markey 43 Pond and along Loxley Dr. Channel.
Construction for the Santa Maria Drainage project shall take place along Santa Maria Lane West, along Santa Maria Offsite Ditch, along Mr. Bobs Trail Northwest, Santa Maria Lane North Detention Pond, and Santa Maria Lane South Detention Pond.
Construction for the London Ditch Drainage project shall take place along London Ditch Drainage.

Activity Progress Narrative:

During the reporting period still working on environmental and acquisition

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_24-065-186-F328_VictoriaCounty

Activity Title: Street Improvements and Flood and Drainage Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
11/12/2025

Projected End Date:
12/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Victoria County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,976,460.00
B-18-DP-48-0002	$0.00	$1,976,460.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,976,460.00
B-18-DP-48-0002	$0.00	$1,976,460.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,976,460.00
B-18-DP-48-0002	$0.00	$1,976,460.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$56,337.00	$56,337.00
B-18-DP-48-0002	$56,337.00	$56,337.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$56,337.00	$56,337.00
B-18-DP-48-0002	$56,337.00	$56,337.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$56,337.00	$56,337.00
Victoria County	$56,337.00	$56,337.00
Most Impacted and Distressed Expended	$56,337.00	$56,337.00
B-18-DP-48-0002	$56,337.00	$56,337.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Street Improvements
Victoria County shall replace culverts, regrade ditches, pave, and complete associated appurtenances for the Area 7 Diebel Road Project.
Victoria County shall replace culverts, pave roadway, and complete associated appurtenances for the Area 24A Foster-Rodriguez Project.
Victoria County shall replace culverts, regrade ditches, pave, and complete associated

appurtenances for the Area 10 Joe Beaver Lane Project.
Flood and Drainage
Victoria County shall replace culverts, regrade ditches, pave, and complete associated appurtenances for the Area 13 Northside-Bambi-Paco TA Project.
Victoria County shall replace culverts, regrade ditches, and complete associated appurtenances for the Area 23 Mid Way Estates Project.
Victoria County shall replace culverts, regrade ditches, and complete associated appurtenances for the Area 14 Kendall Drive Project.
Victoria County shall replace culverts, regrade ditches, and complete associated appurtenances for the Area 22 Old Hwy Road 2 Project.
This activity consolidates the distinct service areas of each of the above projects into one total reportable area. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’ service areas. This activity meets the urgent need national objective using surveys. Please see the Documents tab for a detailed breakout of each individual service area.

Location Description:

Construction will take place in Victoria County.

Street Improvements
Construction will take place at Diebel Road for the Area 7 Diebel Road Project.
Construction will take place at Foster Road No.1 & No. 2 and Rodriguez Road for the Area 24A Foster-Rodriguez Project.
Construction will take place at Joe Beaver Lane for the Area 10 Joe Beaver Lane Project.
Flood and Drainage
Construction will take place at Bambi Drive, Paco Road, and Northside Road for the Area 13 Northside-Bambi-Paco TA
Construction will take place at Bambi Drive for the Area 13 Northside-Bambi-Paco TA Project.
Construction will take place at Tara Road, and Twelve Oaks Road for the Area 23 Mid Way Estates
Construction will take place at Kendall Drive for the Area 14 Kendall Drive Project.
Construction will take place at Old Highway Road No. 2 for the Area 22 Old Hwy Road 2 Project.

Activity Progress Narrative:

Environmental review currently in progress. Environmental can begin detailed site work now. Working on SOW amendment. County has identified and updated project sites.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_24-065-201-F504_BrazoriaCounty

Activity Title: Flood and Drainage, Sewer Facilities and Improvements, Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/28/2026

Projected End Date:
05/31/2029

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Brazoria County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$16,302,629.00	$16,302,629.00
B-18-DP-48-0002	$16,302,629.00	$16,302,629.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$16,302,629.00	$16,302,629.00
B-18-DP-48-0002	$16,302,629.00	$16,302,629.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$16,302,629.00	$16,302,629.00
B-18-DP-48-0002	$16,302,629.00	$16,302,629.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Brazoria County	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Sewer Facilities
Brazoria County shall rehabilitate or replace sewer line and manholes, reconnect service, and complete associated appurtenances for the Hillcrest Village Sewer Improvements Phase 1 Project. This activity meets the urgent need income national objective using the City-Wide ACS 2020 LMISD for the Hillcrest Village Sewer Improvements Phase 1 Project.
Street Improvements
Brazoria County shall demolish, remove, and dispose existing bridge, complete earthwork, construct new

bridge, and complete associated appurtenances for the CR 171 over Chocolate Bayou Project. This activity meets the urgent need national objective using Census Tract and Block Group ACS 2020 LMISD for the CR 171 over Chocolate Bayou Project.
Flood and Drainage
Brazoria County shall remove debris and complete associated appurtenances for the Austin Bayou De-Snagging Project. This activity meets the urgent need national objective using Census Tract and Block Group ACS 2020 LMISD for the Austin Bayou De-Snagging Project.
Brazoria County shall excavate ditches and mitigation ponds, install culverts, base roads, and pavement, and complete associated appurtenances Pearland Airport Area Drainage Improvements Project. This activity meets the urgent need national objective using Census Tract and Block Group ACS 2020 LMISD for the Pearland Airport Area Drainage Improvements Project.
Brazoria County shall remove debris and complete associated appurtenances for the Oyster Creek De-Snagging Project. This activity meets the urgent need national objective using Census Tract and Block Group ACS 2020 LMISD for the Oyster Creek De-Snagging Project.
Brazoria County shall dredge river and complete associated appurtenances for the San Bernard River Mouth Dredging Project. This activity meets the urgent need income national objective using Census Tract and Block Group ACS 2020 LMISD for the San Bernard River Mouth Dredging Project.
Brazoria County shall grade and fill ditch, install culverts, repair shoulder, complete erosion control and associated appurtenances for the CR 192 Ditch Improvements Project. This activity meets the urgent need national objective using Census Tract and Block Group ACS 2020 LMISD for the CR 192 Ditch Improvements Project.
Brazoria County shall restabilize and seed ditch, and complete associated appurtenances for the Airport Ditch Repairs Project. This activity meets the urgent need national objective using Census Tract and Block Group ACS 2020 LMISD for the Airport Ditch Repairs Project.
Please see the documents tab for the source data of the service area.

Location Description:

Construction will take place at Riverside Drive and Easement north of East Timberland Drive, Riverside Drive Easement, Main Street, Ridgemont Drive, Easement between East Timberlane Drive and Hillcrest Drive, Easement between East Crestmont Drive and Ridgemont Drive, Easement between Hillcrest Drive and East Crestmont Drive, Easement between East Lakespur Drive and East Timberlane Drive, Easement between East Wildwinn Drive and East Sherwood Drive, Easement between East Sherwood Drive and East Lakespur Drive, Easement behind East Wildwinn Drive, Easement between West Sherwood Drive and West Larkspur Drive, Easement between West Larkspur Drive and West Timberlake Drive, and Easement between West Wildwinn Drive and West Sherwood Drive in Brazoria County for the Hillcrest Village Sewer Improvements Phase 1 Project.
Construction will take place at Chocolate Bayou Bridge in Brazoria County for the CR 171 over Chocolate Bayou Project.
Construction will take place at Austin Bayou in Brazoria County for the Austin Bayou De-Snagging Project.
Construction will take place at 65ft Drainage Easement and 60ft Drainage Easement, Mitigation Pond 1, Mitigation Pond 2, and Mitigation Pond 3 in Brazoria County for the Pearland Airport Area Drainage Improvements Project.
Construction will take place at Oyster Creek in Brazoria County for the Oyster Creek De-Snagging Project.
Construction will take place at San Bernard River in Brazoria County for the San Bernard River Mouth Dredging Project.

Construction will take place at County Road 192 in Brazoria County for the CR 192 Ditch Improvements Project.
Construction will take place at Runway Ditch in Brazoria County for the Airport Ditch Repairs Project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_24-065-207-F592_GalvestonCounty_F&D
Activity Title: Flood and Drainage Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/15/2026

Projected End Date:
03/31/2030

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Galveston County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$2,896,524.80	$2,896,524.80
B-18-DP-48-0002	$2,896,524.80	$2,896,524.80
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$2,896,524.80	$2,896,524.80
B-18-DP-48-0002	$2,896,524.80	$2,896,524.80
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$2,896,524.80	$2,896,524.80
B-18-DP-48-0002	$2,896,524.80	$2,896,524.80
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Galveston County	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Galveston County shall demolish and replace waterline, install casing, relocate utilities, install trench protection system, and complete associated appurtenances for the Rollover Pass Waterline Improvements Project. This activity meets the Urgent Need national objective using Census Tract and Block Group ACS 2015 LMISD for the Rollover Pass Waterline Improvements project.

Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Galveston County at Texas State Highway 87 From 170' northeast of the intersection of Texas State Highway 87 and North Bauer Lane, to 50' west of the intersection of Texas State Highway 87 and Yeager Drive.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_HMID_UN_GranteeSupport[MIT]_NCP
Activity Title: RMP Grantee Support for Subrecipient HMID UN Non-Covered Projects

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/12/2021

Projected End Date:
05/12/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$2,125,906.87
B-18-DP-48-0002	$0.00	$2,125,906.87
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,125,906.87
B-18-DP-48-0002	$0.00	$2,125,906.87
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,125,906.87
B-18-DP-48-0002	$0.00	$2,125,906.87
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$101,140.52	$863,654.28
B-18-DP-48-0002	$101,140.52	$863,654.28
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$101,140.52	$863,654.28
B-18-DP-48-0002	$101,140.52	$863,654.28
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$101,140.52	$863,654.28
Texas General Land Office	$101,140.52	$863,654.28
Most Impacted and Distressed Expended	$101,140.52	$863,654.28
B-18-DP-48-0002	$101,140.52	$863,654.28
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Regional Mitigation Program (RMP) Grantee Support for Subrecipient HMID Urgent Need Income Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Regional Mitigation Program. 43210.51 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-002-E159_Corrigan_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/04/2024

Projected End Date:
07/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Corrigan

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	($231,924.62)	$329,075.38
B-18-DP-48-0002	($231,924.62)	$329,075.38
B-19-DT-48-0001	$0.00	$0.00
Total Budget	($231,924.62)	$329,075.38
B-18-DP-48-0002	($231,924.62)	$329,075.38
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	($231,924.62)	$329,075.38
B-18-DP-48-0002	($231,924.62)	$329,075.38
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$37,035.00	$199,330.28
B-18-DP-48-0002	$37,035.00	$199,330.28
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$37,035.00	$199,330.28
B-18-DP-48-0002	$37,035.00	$199,330.28
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$37,035.00	$199,330.28
Corrigan	$37,035.00	$199,330.28
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Corrigan shall rehabilitate two elevated storage tanks by draining and cleaning the tank interior, repair welding and filling of corrosion pits with epoxy, installing an interior tank coating system, exterior power wash and coating system, cleanup, disinfection, and reinstallation of controls and complete associated appurtenances for the City of Corrigan Water Storage Rehab project. This activity meets the low- and moderate-income national objective through the use of city-wide LMISD with the state Standardized Area Median Income (SMI) waiver.

Location Description:

Construction for the City of Corrigan Water Storage Rehab project shall take place in the City of Corrigan at Town Plant Site and Market Street Water Tower.

Activity Progress Narrative:

During the reporting period, the City of Corrigan completed the Water Storage Rehabilitation project for both sites.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-012-E169_Palacios_F&D
Activity Title: Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/18/2024

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Palacios

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,384,700.00
B-18-DP-48-0002	$0.00	$1,384,700.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,384,700.00
B-18-DP-48-0002	$0.00	$1,384,700.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,384,700.00
B-18-DP-48-0002	$0.00	$1,384,700.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$21,894.54	$213,299.75
B-18-DP-48-0002	$21,894.54	$213,299.75
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$21,894.54	$213,299.75
B-18-DP-48-0002	$21,894.54	$213,299.75
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$21,894.54	$213,299.75
Palacios	$21,894.54	$213,299.75
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Palacios shall excavate, clear, grub, and perform offsite disposal; install lining, culverts, trench drains, pipe, inlets, manholes, rip rap, in-line detention system, lift station, and utility reconnections, relocate utilities, remove and replace roadway, and complete associated appurtenances for the Bethany Park Drainaige Improvements project. This activity meets the low- and moderate-income national objective through the use of a survey.

Location Description:

Construction shall take place in the City of Palacios along Drainage Channel along east side of TX Hwy 35 at Bethany Park and In-line detention along St. Joseph Dr at Bethany Park.

Activity Progress Narrative:

construction has begun. Currently construction on progress to complete as scheduled.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-016-E173_WallerCounty_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/05/2024

Projected End Date:
04/30/2029

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Waller County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$460,601.50
B-18-DP-48-0002	$0.00	$460,601.50
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$460,601.50
B-18-DP-48-0002	$0.00	$460,601.50
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$460,601.50
B-18-DP-48-0002	$0.00	$460,601.50
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$5,197.50	$69,852.94
B-18-DP-48-0002	$5,197.50	$69,852.94
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$5,197.50	$69,852.94
B-18-DP-48-0002	$5,197.50	$69,852.94
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$5,197.50	$69,852.94
Waller County	$5,197.50	$69,852.94
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Waller County shall install a new generator, a concrete pad, associated electrical work, and complete associated appurtenances for the Waller County Prairie View Water Improvement project. This activity meets low- and moderate-income national object through the use of city-wide LMISD for the City of Prairie View.

Location Description:

Construction for the Waller County Prairie View Water Improvements project shall take place within Waller County at the Waller County Prairie View Water Plant.

Activity Progress Narrative:

During the reporting period, Waller County had engineering design for its water facility.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-025-E480_Hemphill_SI
Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/25/2024

Projected End Date:
05/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Hemphill

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$924,000.00
B-18-DP-48-0002	$0.00	$924,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$924,000.00
B-18-DP-48-0002	$0.00	$924,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$924,000.00
B-18-DP-48-0002	$0.00	$924,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$545,700.01	$919,949.25
B-18-DP-48-0002	$545,700.01	$919,949.25
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$545,700.01	$919,949.25
B-18-DP-48-0002	$545,700.01	$919,949.25
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$545,700.01	$919,949.25
Hemphill	$545,700.01	$919,949.25
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Hemphill shall scarify, reshape, and replace roadway; replace culverts and driveway turnouts; and complete associated appurtenances for the Adickes-Allee Street Improvements project.

The City of Hemphill shall scarify, reshape, and replace roadway; replace culverts and driveway turnouts; and complete associated appurtenances for the Ballpark Street Improvements project.

The City of Hemphill shall scarify, reshape, and replace roadway; replace culverts and driveway turnouts; and complete associated appurtenances for the Rice Street Improvements project.

These activities meet the low- and moderate-income national objective through the use of surveys and Assisted Housing Development Certification for the Adickes-Allee project, and surveys for the Ballpark and Rice Street Improvements projects.

Location Description:

Activity Progress Narrative:

During the reporting period, the City of Hemphill submitted grant closeout documents for its street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-031-E486_AustinCounty
Activity Title: Street Improvements and Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/13/2024

Projected End Date:
05/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Austin County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$6,750,100.00
B-18-DP-48-0002	$0.00	$6,750,100.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$6,750,100.00
B-18-DP-48-0002	$0.00	$6,750,100.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$6,750,100.00
B-18-DP-48-0002	$0.00	$6,750,100.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$24,890.92	$688,294.84
B-18-DP-48-0002	$24,890.92	$688,294.84
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$24,890.92	$688,294.84
B-18-DP-48-0002	$24,890.92	$688,294.84
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$24,890.92	$688,294.84
Austin County	$24,890.92	$688,294.84
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Street Improvements
Austin County shall develop a Storm Water Pollution Prevention Plan, acquire easements, replace road surface and driveway, upsize culverts, replace fencing, regrade and reseed ditches, and complete associated appurtenances for the Pyka project.
Austin County shall develop a Storm Water Pollution Prevention Plan, acquire easements, replace road surface and driveway, upsize culverts, replace fencing, regrade and reseed ditches, and complete associated appurtenances for the Wendt Road project.

Flood & Drainage

Austin County shall remove and reconstruct bridge, clear and regrade ditches, pave concrete slopes, reconstruct culverts, and complete associated appurtenances for the Hickory-Boggy Creek project.

Austin County shall clear, excavate, and regrade drainage ditches; reconstruct road surfaces; and complete associated appurtenances for the Peschel Lane project.

This activity meets the low- and moderate-income national objective through the use of surveys for each project.

Location Description:

Street Improvements
Construction for the Pyka project shall take place in Austin County along Pyka Road and Pyka Road Drainage Ditch
Construction for the Wendt Road project will take place along Wendt Road.
Flood & Drainage Improvements
Construction for the Hickory-Boggy Creek project will take place along Boggy Creek and Hickory Road.
Construction for the Peschel Lane project will take place along the Drainage Ditch near railroad from Peschel Lane to Hwy 90, and on Peschel Lane.
Service areas for each project are distinct.

Activity Progress Narrative:

During the reporting period, Austin County had environmental review completed and acquisition phase underway and 80% complete for the Street Improvement, Flood and Drainage.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-034-E489_SabineCounty_SI
Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/25/2024

Projected End Date:
12/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Sabine County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$2,556,117.02
B-18-DP-48-0002	$0.00	$2,556,117.02
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,556,117.02
B-18-DP-48-0002	$0.00	$2,556,117.02
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,556,117.02
B-18-DP-48-0002	$0.00	$2,556,117.02
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$191,914.20	$2,011,268.99
B-18-DP-48-0002	$191,914.20	$2,011,268.99
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$191,914.20	$2,011,268.99
B-18-DP-48-0002	$191,914.20	$2,011,268.99
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$191,914.20	$2,011,268.99
Sabine County	$191,914.20	$2,011,268.99
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Sabine County shall scarify, reshape, and stabilize roads; create roadway and driveway turnouts; replace culverts; and complete associated appurtenances for the Pct 1 - El Camino Area project.
Sabine County shall scarify, reshape, and stabilize roads; create roadway and driveway turnouts; replace culverts; and complete associated appurtenances for the Pct 3 - Bronson Area project.
Sabine County shall scarify, reshape, and stabilize roads; create roadway and driveway turnouts; replace culverts; and complete associated appurtenances for the Pct 4 - Midlake Drive project.
These activities meet the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the Pct 1 - El Camino Area project shall take place in Sabine County along Seagull Drive, Pinetree Lane at Hillside Drive, Pinetree Lane South at Lakeview Drive, Pine Tree Lane South, Bayshore Drive, Pine Tree Lane, and El Camino Dr
Construction for the Pct 3 - Bronson Area project shall take place in Sabine County along Cap King Drive, Dickey Street, Mail Run Street, Eagle Street, Bailey Street, South James Street, South Houston Street, Cooper Street, South Hosack Street, McHenry Street, and South Fannin Street.
Construction for the Pct 4 - Midlake Drive project shall take place in Sabine County along Midlake Drive.
Service areas for each project are distinct.

Activity Progress Narrative:

During the reporting period, Sabine County completed construction and is pending submission of construction completion documentation for its street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	1472/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-036-E528_KlebergCounty_F&D
Activity Title: Public Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/07/2024

Projected End Date:
03/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Kleberg County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$5,076,900.00
B-18-DP-48-0002	$0.00	$5,076,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$5,076,900.00
B-18-DP-48-0002	$0.00	$5,076,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$5,076,900.00
B-18-DP-48-0002	$0.00	$5,076,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$772,072.19	$1,419,084.87
B-18-DP-48-0002	$772,072.19	$1,419,084.87
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$772,072.19	$1,419,084.87
B-18-DP-48-0002	$772,072.19	$1,419,084.87
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$772,072.19	$1,419,084.87
Kleberg County	$772,072.19	$1,419,084.87
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Kleberg County shall construct/rehabilitate three (3) shelters of last resort/fire substations, install generators; driveways; water storage tanks; improve drainage; and complete associated appurtenances for the Kleberg County Shelters of Last Resort and Fire Substations project. A new facility will be constructed in Ricardo. Rehabilitation will occur at the Riviera location. Acquisition for construction of a new facility will occur in Baffin Bay. This activity meets the low- and moderate-income national objective through the use of Census Tract Block Group LMISD with the state Standardized Area Median Income (SMI) waiver for the Kleberg County Shelters of Last Resort and Fire Substations project.

Location Description:

Construction shall take place in Kleberg County at Baffin Bay Shelter of Last Resort/Fire Substation, Riviera Shelter of Last Rest/Fire Substation, and Ricardo shelter of Last Resort/Fire Substation. This project constitutes a county-wide benefit to the persons of Kleberg County.

Activity Progress Narrative:

During the reporting period, Kleberg County construction underway Public Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-042-E534_Burton_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/05/2024

Projected End Date:
07/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
TOWN OF BURTON

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$593,800.00
B-18-DP-48-0002	$0.00	$593,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$593,800.00
B-18-DP-48-0002	$0.00	$593,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$593,800.00
B-18-DP-48-0002	$0.00	$593,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$37,907.80	$591,041.80
B-18-DP-48-0002	$37,907.80	$591,041.80
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$37,907.80	$591,041.80
B-18-DP-48-0002	$37,907.80	$591,041.80
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$37,907.80	$591,041.80
TOWN OF BURTON	$37,907.80	$591,041.80
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Burton shall construct a new water well with cement steel casing, install submersible pump and motor, and complete associated appurtenances for the Water Well #5 project. This activity meets the low- and moderate-income national objective through the use of city-wide with the state Standardized Area Median (SMI) waiver LMISD.

Location Description:

Construction for the Water Well #5 project shall take place within the City of Burton at Water Well #5 located at East Mulberry St.

Activity Progress Narrative:

During the reporting period the city of Burton had GCR under review.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	1149/1
# of Total Labor Hours	0	1877/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-045-E537_PolkCounty
Activity Title: Street Improvements and Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/20/2024

Projected End Date:
12/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Polk County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,372,375.00
B-18-DP-48-0002	$0.00	$1,372,375.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,372,375.00
B-18-DP-48-0002	$0.00	$1,372,375.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,372,375.00
B-18-DP-48-0002	$0.00	$1,372,375.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$166,485.43	$1,128,530.54
B-18-DP-48-0002	$166,485.43	$1,128,530.54
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$166,485.43	$1,128,530.54
B-18-DP-48-0002	$166,485.43	$1,128,530.54
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$166,485.43	$1,128,530.54
Polk County	$166,485.43	$1,128,530.54
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Polk County shall reshape and recompact existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the MLK Road project.
Polk County shall reshape and recompact existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Union Springs Road project.
Polk County shall replace filter system and aerator with a force draft system and tower, install a surge/backwash tank, upgrade electricals and controls, and complete associated appurtenances for the Dallardsville WSC project.
These activities meet the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the MLK Road project shall take place in Polk County along MLK Road.
Construction for the Union Springs Road project shall take place in Polk County along Union Springs Road.
Construction for the Dallardsville WSC project shall take place in Polk County along Dallardsville WSC Plant 1.
Service areas for each project are distinct.

Activity Progress Narrative:

During the reporting period, Polk County completed 50% construction of its Public Improvements, street improvements, and water facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-046-E538_TylerCounty_SI
Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/08/2024

Projected End Date:
12/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Tyler County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$2,672,000.00
B-18-DP-48-0002	$0.00	$2,672,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,672,000.00
B-18-DP-48-0002	$0.00	$2,672,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,672,000.00
B-18-DP-48-0002	$0.00	$2,672,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,021,696.29	$2,153,206.50
B-18-DP-48-0002	$1,021,696.29	$2,153,206.50
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,021,696.29	$2,153,206.50
B-18-DP-48-0002	$1,021,696.29	$2,153,206.50
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,021,696.29	$2,153,206.50
Tyler County	$1,021,696.29	$2,153,206.50
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 4 - CR 4580 project.
Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 4 - CR 4630 project.
Tyler County shall remove and replace existing roadway, improve driveway turnouts and culverts, and complete all associated appurtenances for the Pct 4 - CR 4777 project.
These activities meet the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the Pct 4 - CR 4580 project shall take place in Tyler County along CR 4580.
Construction for the Pct 4 - CR 4630 project shall take place in Tyler County along CR 4630.
Construction for the Pct 4 - CR 4777 project shall take place in Tyler County along CR 4777.
Service areas for each project are distinct.

Activity Progress Narrative:

During the reporting period, Tyler County completed 25% of construction of its Street Improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-053-E555_SanAugustineCounty_SI
Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/27/2024

Projected End Date:
02/28/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
San Augustine County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$5,736,000.00
B-18-DP-48-0002	$0.00	$5,736,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$5,736,000.00
B-18-DP-48-0002	$0.00	$5,736,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$5,736,000.00
B-18-DP-48-0002	$0.00	$5,736,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$239,151.04	$3,967,377.91
B-18-DP-48-0002	$239,151.04	$3,967,377.91
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$239,151.04	$3,967,377.91
B-18-DP-48-0002	$239,151.04	$3,967,377.91
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$239,151.04	$3,967,377.91
San Augustine County	$239,151.04	$3,967,377.91
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

San Augustine County shall reconstruct road base and surface, install culverts, and complete associated appurtenances for the Countywide Road and Drainage Improvements project.
This activity meets the low- to moderate-income national objective through the use of county-wide LMISD data with the state Standardized Area Median Income (SMI) waiver.

Location Description:

Construction for the Countywide Road and Drainage Improvement project shall take place in San Augustine County in Precinct 1 at the intersection of CR 128 and Patroon Street; in Precinct 2 at the intersection of CR 251 and FM 354; in Precinct 3 at the intersection of CR 319 and State Hwy 147; and in Precinct 4 at the junction of CR 422, CR 420, and CR 425.

Activity Progress Narrative:

During the reporting period, San Augustine County had 65% of construction underway for its street improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-055-E565_Somerville_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/15/2024

Projected End Date:
09/30/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Somerville

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,063,500.00
B-18-DP-48-0002	$0.00	$1,063,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,063,500.00
B-18-DP-48-0002	$0.00	$1,063,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,063,500.00
B-18-DP-48-0002	$0.00	$1,063,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$698,461.40	$759,651.40
B-18-DP-48-0002	$698,461.40	$759,651.40
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$698,461.40	$759,651.40
B-18-DP-48-0002	$698,461.40	$759,651.40
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$698,461.40	$759,651.40
Somerville	$698,461.40	$759,651.40
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Somerville shall replace sewer line and manholes, with associated service reconnections and pavement repair; replace lift station, including installation of emergency generator; and complete associated appurtenances for the Somerville Sewer Improvements project. This activity meets the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the Somerville Sewer Improvements project shall take place in the City of Somerville along 3rd Street, 5th Street, Avenue M, and 6th Street Lift Station.

Activity Progress Narrative:

During the reporting period, the City of Somerville had construction underway for its sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-057-E567_BurlesonCounty_F&D
Activity Title: Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/22/2024

Projected End Date:
09/30/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Burleson County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,076,300.00
B-18-DP-48-0002	$0.00	$1,076,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,076,300.00
B-18-DP-48-0002	$0.00	$1,076,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,076,300.00
B-18-DP-48-0002	$0.00	$1,076,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$73,520.90	$197,800.90
B-18-DP-48-0002	$73,520.90	$197,800.90
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$73,520.90	$197,800.90
B-18-DP-48-0002	$73,520.90	$197,800.90
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$73,520.90	$197,800.90
Burleson County	$73,520.90	$197,800.90
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Burleson County shall elevate the road; install box culverts, guard rails, and road stabilizers; and complete associated appurtenances for the Mallard Rd. Street and Drainage Improvements project.
Burleson County shall stabilize subgrade, install crushed rock and drainage ditches, and complete associated appurtenances for the Chestnut Dr. Street and Drainage Improvements project.
These activities meet the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the Mallard Rd. Street and Drainage Improvements project will take place in Burleson County along Mallard Road.
Construction for the Chestnut Dr. Street and Drainage Improvements project will take place in Burleson County along Chestnut Drive.
Service areas are distinct for each project.

Activity Progress Narrative:

During the reporting period, Burleson County completed construction procurement for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-072-E683_Hallettsville_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
06/13/2024

Projected End Date:
02/28/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
HALLETTSVILLE, CITY OF

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,397,600.00
B-18-DP-48-0002	$0.00	$1,397,600.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,397,600.00
B-18-DP-48-0002	$0.00	$1,397,600.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,397,600.00
B-18-DP-48-0002	$0.00	$1,397,600.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$140,769.38	$536,409.46
B-18-DP-48-0002	$140,769.38	$536,409.46
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$140,769.38	$536,409.46
B-18-DP-48-0002	$140,769.38	$536,409.46
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$140,769.38	$536,409.46
HALLETTSVILLE, CITY OF	$140,769.38	$536,409.46
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Hallettsville shall demolish, remove, and replace the existing well, and complete associated appurtenances. This activity meets the low- and moderate-income national objective through the use of the FY-21 City-Wide LMISD with state Standardized Area Median Income (SMI) waiver applied.

Location Description:

Construction for the Water Well project shall take place in the City of Hallettsville at Hallettsville Water Well.

Activity Progress Narrative:

During the reporting period, the City of Hallettsville had construction underway for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	185/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-073-E684_RobertsonCounty_SI
Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
07/24/2024

Projected End Date:
09/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Robertson County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$500,000.00
B-18-DP-48-0002	$0.00	$500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$500,000.00
B-18-DP-48-0002	$0.00	$500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$500,000.00
B-18-DP-48-0002	$0.00	$500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$18,275.00	$67,925.00
B-18-DP-48-0002	$18,275.00	$67,925.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$18,275.00	$67,925.00
B-18-DP-48-0002	$18,275.00	$67,925.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$18,275.00	$67,925.00
Robertson County	$18,275.00	$67,925.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Robertson County shall rework and stabilize subgrade, pave road, and complete associated appurtenances for the Huges St. Street Improvements project. Robertson County shall rework and stabilize subgrade, pave road, and complete associated appurtenances for the Weston Road Street Improvements project. These activities meet the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the Hughes St. Street Improvements project shall take place in Robertson County along Hughes Street. Construction for the Weston Road Street Improvements project shall take place in Robertson

County along Weston Road. Services areas for these projects are distinct.

Activity Progress Narrative:

During the reporting period, Robertson County billed for the completion of the Environmental Record Review and commencement of the Bid Phase for it Street Improvement projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-074-E685_Hearne_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
06/24/2024

Projected End Date:
09/30/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CITY OF HEARNE

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$500,000.00
B-18-DP-48-0002	$0.00	$500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$500,000.00
B-18-DP-48-0002	$0.00	$500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$500,000.00
B-18-DP-48-0002	$0.00	$500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$10,950.00	$34,444.00
B-18-DP-48-0002	$10,950.00	$34,444.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$10,950.00	$34,444.00
B-18-DP-48-0002	$10,950.00	$34,444.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$10,950.00	$34,444.00
CITY OF HEARNE	$10,950.00	$34,444.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Hearne shall improve storage and pump buildings, install pumps and chlorine gas equipment, and associated appurtenances for the City of Hearne San Antonio Water Plant project.
This activity meets the low- to moderate-income national objective through the use of city-wide LMISD with the state Standardized Area Median Income (SMI) waiver applied.

Location Description:

Construction shall take place in the City of Hearne at the San Antonio Street Water Plant.

Activity Progress Narrative:

During the reporting period, the City of Hearne billed for the completion of the Environmental Record Review and commencement of the bid phase for its Water Facilities project. Additionally, an Amendment request for an 11-month time extension is currently under management review.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-079-E734_ColoradoCounty
Activity Title: Public Facilities, Water Facilities, and Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
08/01/2024

Projected End Date:
10/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Colorado, County of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$4,791,968.81
B-18-DP-48-0002	$0.00	$4,791,968.81
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$4,791,968.81
B-18-DP-48-0002	$0.00	$4,791,968.81
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$79,947.46	$4,791,968.81
B-18-DP-48-0002	$79,947.46	$4,791,968.81
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$450,345.57	$2,097,287.51
B-18-DP-48-0002	$450,345.57	$2,097,287.51
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$450,345.57	$2,097,287.51
B-18-DP-48-0002	$450,345.57	$2,097,287.51
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$450,345.57	$2,097,287.51
Colorado, County of	$450,345.57	$2,097,287.51
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

1. Colorado County shall build a communication tower and equipment building; install fence, solar panels, access drive; and complete associated appurtenances for the Communication Tower public improvements project.
Colorado County shall install generators with foundations, water lines, and complete associated appurtenances for the Rock Island WSC water improvements project.
Colorado County shall install generators with foundations and complete associated appurtenances for the WCID 2 water improvements project.
Colorado County shall install a generator, pressure storage tank, and complete associated appurtenances for

the Sheridan Water Supply Improvement water improvements project.
Colorado County shall install generators with foundations and complete associated appurtenances for the Sheridan Sewer sewer improvements project.
Colorado County shall install generators with foundations, sludge pump, and complete associated appurtenances for the WCID 2 sewer improvments project.
Colorado County shall replace sewer pipes and complete associated appurtenances for the Glidden Sewer-Norway Street sewer improvement project.
2. This activity consolidates the overlapping service areas of the Communication tower, Rock Island WSC, WCID 2 water improvement, Sheridan Water Supply Improvements,Sheridan Sewer, and WCID 2 sewer improvement projects with the distinct service area of the Glidden Sewer-Norway Street project into one reportable area that does not double count beneficiaries from overlapping service areas.
3. This activity meets the low- to moderate-income national objective using a) Census Tract and Block Group ACS 2021 LMISD with the State Standardized Area median Income (SMI) for the Communication Tower and Sheridan Sewer projects and b) surveys for all other projects.
Please see the documents tab for the source data of the service area.

Location Description:

Construction for the Communication Tower project shall take place in Colorado County at 306 Main Street Garwood, TX. Construction for the Rock Island WSC project shall take place in Colorado County at Main Street (County Road 106) and 11th Streets, Rock Island Well 1 Generator at 3326 Country Road 106, and Rock Island Backup Well Generator at the southeast corner of the intersection of 6th Street and County Road 106.

Construction for the WCID 2 water improvements project shall take place in Colorado County at the Garwood Water Well 1 Generator at 605 Townsend Street and Garwood Backup Well Generator at 1104 Lions Park Drive.

Construction for the Sheridan Water Supply Improvements project shall take place in Colorado County at PWS Generator and PWS Pressure Tank at 5514 West 1st Street .

Construction for the Sheridan Sewer project shall take place in Colorado County at the Sheridan WWLS Generator east of the West 2nd Street and Avenue H intersection and the Sheridan WWTP Generator at 5399 2nd Street.

Construction for the WCID 2 sewer improvements project shall take place in Colorado County at WWLS north of the intersection of State Highway 71 and Lions Park Drive and the WWTP Generator and WW RAS Pump at 1100 Mansfield Street.

Construction for the Glidden Sewer-Norway Street project shall take place in Colorado County at Norway Street.

Activity Progress Narrative:

During the reporting period, Colorado County completed construction for its sewer and water improvement projects. Construction is underway for its public facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	713/1
# of Targeted Section 3 Labor	0	713/1
# of Total Labor Hours	0	1434/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-080-E735_Plantersville_SI
Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
08/26/2024

Projected End Date:
12/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CITY OF PLANTERSVILLE

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$500,000.00
B-18-DP-48-0002	$0.00	$500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$500,000.00
B-18-DP-48-0002	$0.00	$500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$500,000.00
B-18-DP-48-0002	$0.00	$500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$14,520.00	$50,170.00
B-18-DP-48-0002	$14,520.00	$50,170.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$14,520.00	$50,170.00
B-18-DP-48-0002	$14,520.00	$50,170.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$14,520.00	$50,170.00
CITY OF PLANTERSVILLE	$14,520.00	$50,170.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Plantersville shall rework and stabilize base; pave; regrade ditches; replace culverts, and complete associated appurtenances for the Old Schoolhouse Rd. Street Improvements project. This activity meets the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction shall take place in the City of Plantersville along Old Schoolhouse Road for the Old Schoolhouse Rd. Street Improvements project .

Activity Progress Narrative:

During the reporting period, the City of Plantersville had preliminary engineering design underway for its Street Improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-081-E757_DETCOG_PF
Activity Title: Public Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
02/21/2025

Projected End Date:
05/31/2030

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Deep East Texas Council of Governments (DETCOG)

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$10,968,472.00
B-18-DP-48-0002	$0.00	$10,968,472.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$10,968,472.00
B-18-DP-48-0002	$0.00	$10,968,472.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$10,968,472.00
B-18-DP-48-0002	$0.00	$10,968,472.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$259,858.10	$903,874.76
B-18-DP-48-0002	$259,858.10	$903,874.76
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$259,858.10	$903,874.76
B-18-DP-48-0002	$259,858.10	$903,874.76
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$259,858.10	$903,874.76
Deep East Texas Council of Governments (DETCOG)	$259,858.10	$903,874.76
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

1. The Deep East Texas Council of Governments (DETCOG) shall execute tower leases; install fiber optic cables, microwave links, tower attachments, and premise equipment; and complete associated appurtenances for the DETCOG State MID Broadband activity.
DETCOG shall execute leases, install radio frequency antenna systems and communication consoles, and complete associated appurtenances for the DETCOG State MID Interoperable Radio Communications Infrastructure project.
2. This activity consolidates the service areas of the listed projects into one reportable area that does not double count beneficiaries. The projected beneficiaries in the Measures tab represent the unique "Total Number

of Persons" to benefit from all projects.
3. This activity meets the low- to moderate-income national objective using County-Wide ACS 2021 LMISD with the State Standardized Area Median Income Waiver (SMI) applied for all projects. See the Documents tab for beneficiary support documentation.

Location Description:

Construction for the DETCOG State MID Broadband project shall take place in Sabine and San Augustine Counties along US Hwy 96, TX Hwy 103, TX Hwy 147, and US Hwy 21, and at San Augustine Towers 51-56.
Construction for the DETCOG State MID Interoperable Radio Communications Infrastructure shall take place in Sabine and San Augustine Counties at the San Augustine County Sheriff's Office, Sabine County Sherriff's Office; Tower 3 - FCC Reg 1027867, Tower 11 - FCC Reg. 1050358, and Tower 10 - FCC Reg. 1050355.

Activity Progress Narrative:

During the reporting period, DETCOG completed environmental review for its Public Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-083-E759_Centerville_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
10/07/2024

Projected End Date:
12/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CITY OF CENTERVILLE

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$332,466.68
B-18-DP-48-0002	$0.00	$332,466.68
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$332,466.68
B-18-DP-48-0002	$0.00	$332,466.68
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$332,466.68
B-18-DP-48-0002	$0.00	$332,466.68
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$3,020.00	$36,723.31
B-18-DP-48-0002	$3,020.00	$36,723.31
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$3,020.00	$36,723.31
B-18-DP-48-0002	$3,020.00	$36,723.31
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$3,020.00	$36,723.31
CITY OF CENTERVILLE	$3,020.00	$36,723.31
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Centerville shall replace sewer lines, install manholes, reconnect services, repair roadways, and complete associated appurtenances for the Church St Sewer Improvements project and the FM 1119 Sewer Improvements project. This activity meets the low- and moderate-income national objective through the use of surveys for both projects.

Location Description:

Construction for the Church St Sewer Improvements project shall take place in the City of Centerville at Church St.

Construction for the FM 1119 Sewer Improvements project shall take palce in the City of Centerville at FM 1119 Offshoot and FM 1119.

Activity Progress Narrative:

During the reporting period, the City of Centerville billed for the completion of the Engineering design phase for its Sewer Facilities Improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-085-E761_GrimesCounty
Activity Title: Sewer Facilities and Flood & Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
08/26/2024

Projected End Date:
11/30/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Grimes County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$996,700.00
B-18-DP-48-0002	$0.00	$996,700.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$996,700.00
B-18-DP-48-0002	$0.00	$996,700.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$996,700.00
B-18-DP-48-0002	$0.00	$996,700.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$27,326.26	$100,886.26
B-18-DP-48-0002	$27,326.26	$100,886.26
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$27,326.26	$100,886.26
B-18-DP-48-0002	$27,326.26	$100,886.26
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$27,326.26	$100,886.26
Grimes County	$27,326.26	$100,886.26
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Sewer Facilities

Grimes County shall stabilize subgrade and pave; install culverts, safety end treatments; and complete associated appurtenances for the Reconstruction of Tawneyberry Ln and Live Oak Drive project.

Flood and Drainage

Grimes County shall stabilize subgrade and pave; install culverts, safety end treatments; and complete

associated appurtenances for the County Road 409 at Spring Creek Improvement project.

This activity meets the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction shall take place in Grimes County at Live Oak Drive and Tawneyberry Lane for the Reconstruction of Tawneyberry Ln and Live Oak Drive project.
Construction shall take place in Grimes County at County Road 409 at Spring Creek Drainage for the County Road 409 at Spring Creek Improvement project.
Service areas are distinct.

Activity Progress Narrative:

During the reporting period, Grimes County completed engineering design for its sewer facilities and flood & drainage improvements.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-086-E762_Waelder_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
10/10/2024

Projected End Date:
09/30/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CITY OF WAELDER

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,360,600.00
B-18-DP-48-0002	$0.00	$1,360,600.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,360,600.00
B-18-DP-48-0002	$0.00	$1,360,600.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,360,600.00
B-18-DP-48-0002	$0.00	$1,360,600.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$65,727.00	$65,727.00
B-18-DP-48-0002	$65,727.00	$65,727.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$65,727.00	$65,727.00
B-18-DP-48-0002	$65,727.00	$65,727.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$65,727.00	$65,727.00
CITY OF WAELDER	$65,727.00	$65,727.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Waelder shall acquire land, install well, pump and motor, master meter, and piping, construct access road, and complete associated appurtenances for the City of Waelder Water Facilities Improvements project. This activity meets the low- and moderate-income national objective through the use city-wide ACS 2015 LMISD with the State Standardized Area Median Income (SMI) waiver.

Location Description:

Construction for the City of Waelder Water Facilities Improvements project shall take place in the City of Waelder at North 2nd St.

Activity Progress Narrative:

During the reporting period, the City of Waelder has design underway for their water facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-092-E768_MatagordaCounty

Activity Title: Water and Sewer Facility Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/28/2025

Projected End Date:
07/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Matagorda, County of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$3,302,889.00
B-18-DP-48-0002	$0.00	$3,302,889.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,302,889.00
B-18-DP-48-0002	$0.00	$3,302,889.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,302,889.00
B-18-DP-48-0002	$0.00	$3,302,889.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$41,999.50	$225,201.54
B-18-DP-48-0002	$41,999.50	$225,201.54
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$41,999.50	$225,201.54
B-18-DP-48-0002	$41,999.50	$225,201.54
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$41,999.50	$225,201.54
Matagorda, County of	$41,999.50	$225,201.54
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Matagorda County shall replace sewer lines, rehabilitate manholes, replace the sludge tank, and complete associated appurtenances for the Markham Sewer System Improvements project.
Matagorda County shall construct a new wasterwater treatment plant and main lift station, and complete associated appurtenances for the Midfield Sewer System Improvements project.
Matagorda County shall install a new tank, aur compressors, meters, pumps, and pipes, replace electrical controls, construct a disinfection room, install new plant controls, and complete associated appurtenances for the Matagorda Water System Improvements project.
Matagorda County shall replace water lines, install fire hydrants, and complete associated appurtenances for

Blessing Elm and 11th St Water Line Improvements project. This activity meets the low-to moderate- income national objective through the use of surveys for the Midfield Sewer System Improvements project and Blessing Elm and 11th St Water Line Improvements project, and through the use of city-wide ACS 2020 LMISD with the State Median Income (SMI) waiver applied. This activity consolidates the service areas of each of the above projects into one reportable area that does not double count overlapping areas. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects without duplicating the same beneficiaries from overlapping project service areas. Please see the documents tab for the source data of the services areas.

Location Description:

Construction shall take place in Matagorda County at Markham WWTP, Ave L, North Ave K, Ave J, Ave I, Ave H, Canal St 1, Canal St 2, 4th St 1, 4th St 2, and along the easement from Canal St for the Markham Sewer System Improvements project.
Construction shall take place in Matagorda County at 4871 Blessing and Midfield Rd for the Midfield Sewer System Improvements project.
Construction shall take place in Matagorda County at Lewis St, and Peach St for the Matagorda Water System Improvements project.
Construction shall take place in Matagorda County at Elm St to 11th St for the Blessing Elm and 11th St Water Line Improvements project.

Activity Progress Narrative:

During this reporting period, Matagorda County billed for grant administrative services related to the commencement of environmental services for its Matagorda Co. and Blessing Water projects. Additionally, they billed for grant administrative services related to the commencement of environmental services and completion of the environmental review record for its Midfield and Markham Sewer projects, and the environmental services for the completion of the environmental review record for its Midfield and Markham Sewer projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-098-E830_Oakwood
Activity Title: Sewer Facilities and Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
01/13/2025

Projected End Date:
03/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Oakwood, City of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$500,000.00
B-18-DP-48-0002	$0.00	$500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$500,000.00
B-18-DP-48-0002	$0.00	$500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$500,000.00
B-18-DP-48-0002	$0.00	$500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$20,108.28	$68,426.22
B-18-DP-48-0002	$20,108.28	$68,426.22
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$20,108.28	$68,426.22
B-18-DP-48-0002	$20,108.28	$68,426.22
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$20,108.28	$68,426.22
Oakwood, City of	$20,108.28	$68,426.22
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

1. The City of Oakwood shall replace pumps, upgrade lift station structure, upgrade electrical and control panel components, and complete associated appurtenances for the Oakwood Citywide Sewer Improvements project.
The City of Oakwood shall install SCADA systems and controls, install generator on a concrete pad, install a propane tank, modify electrical, and complete associated appurtenances for the Oakwood Citywide Water Improvements project.
2. This activity consists of projects with the same service areas. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from the service area.
3. This activity meets the low- to moderate-income national objective using the City-Wide ACS 2021 LMISD with the State Standardized Area Median Income (SMI) waiver applied for all projects.

Please see the Documents tab for a detailed breakout of each individual service area.

Location Description:

Construction shall take place in the City of Oakwood at the Main Lift Station (27537 FM 542) for the Oakwood Citywide sewer improvements project.
Construction shall take place at the Walston Well southwest of North Oliver Street and Walston Street, the Broad Street Well at 123 Broad Street, and City Hall at 135 Broad Street.

Activity Progress Narrative:

During the reporting period, the City of Oakwood billed for the commencement of the bid and construction phase for its citywide Water and Sewer System Improvement projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-101-E833_Snook_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
01/08/2025

Projected End Date:
03/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
SNOOK, CITY OF

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$917,200.00
B-18-DP-48-0002	$0.00	$917,200.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$917,200.00
B-18-DP-48-0002	$0.00	$917,200.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$917,200.00
B-18-DP-48-0002	$0.00	$917,200.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$48,900.00	$97,800.00
B-18-DP-48-0002	$48,900.00	$97,800.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$48,900.00	$97,800.00
B-18-DP-48-0002	$48,900.00	$97,800.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$48,900.00	$97,800.00
SNOOK, CITY OF	$48,900.00	$97,800.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Snook shall rehabilitate the existing lift station, install sewer and force main lines and manholes, reconnect services, repair pavement, and complete associated appurtenances for the City of Snook Wastewater Improvements project. This activity meets the low- and moderate-income national objective using surveys. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Snook at County Road 268, County Road 269 East, and the Lift Station for the City of Snook Wastewater Improvements project.

Activity Progress Narrative:

During the reporting period, the City of Snook completed engineering design for its sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-102-E834_Smithville_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
01/04/2025

Projected End Date:
09/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
SMITHVILLE, CITY OF

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$2,421,100.00
B-18-DP-48-0002	$0.00	$2,421,100.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,421,100.00
B-18-DP-48-0002	$0.00	$2,421,100.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,421,100.00
B-18-DP-48-0002	$0.00	$2,421,100.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$150,923.80
B-18-DP-48-0002	$0.00	$150,923.80
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$150,923.80
B-18-DP-48-0002	$0.00	$150,923.80
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$150,923.80
SMITHVILLE, CITY OF	$0.00	$150,923.80
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Smithville shall expand detention pond, regrade channels, demolish drainage structures, install riprap, culverts, headwall, and junction boxes, relocate utilities, repair pavement, and complete associated appurtenances. This activity meets the low- and moderate-income national objective using Census Tract and Block Group ACS 2011-2015 LMISD without the State Standardized Area Median Income (SMI) waiver applied.

Location Description:

Construction shall take place in the City of Smithville at Webster/North St, Harper St, Bruner Blvd, Drainage Channel west of Washington St, and at the Detention Pond at North Smithville High School for the Detention

Pond Drainage Improvements project.

Activity Progress Narrative:

No reportable changes.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-104-E836_BastropCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/17/2025

Projected End Date:
10/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Bastrop County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$2,650,620.00
B-18-DP-48-0002	$0.00	$2,650,620.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,650,620.00
B-18-DP-48-0002	$0.00	$2,650,620.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,650,620.00
B-18-DP-48-0002	$0.00	$2,650,620.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$2,700.00	$142,922.57
B-18-DP-48-0002	$2,700.00	$142,922.57
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$2,700.00	$142,922.57
B-18-DP-48-0002	$2,700.00	$142,922.57
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$2,700.00	$142,922.57
Bastrop County	$2,700.00	$142,922.57
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Bastrop County shall remove existing drainage structures, excavate pond, install culverts, headwalls, clear, enlarge and regrade channel, repair pavement, relocate utilities, and complete associated appurtenances for the Detention Pond Drainage Improvements (Smithville) project.
Bastrop County shall excavate, install embankment, culverts, wingwalls, guardrail and riprap, remove and replace pavement, and complete associated appurtenances for the Ranchette Street Drainage Improvements project.
Bastrop County shall remove headwalls and pipe, install embankment, culverts, wingwalls and riprap, remove and replace pavement, and complete associated appurtenances for the Cardinal Drive Drainage Improvements

project.
This activity consolidates the distinct service areas of each of the above projects into one total reportable area. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’ service areas. This activity meets the low- and moderate-income national objective using Census Tract and Block Group ACS FY-2021 LMISD for the Smithville Drainage Improvements project and through surveys for the Ranchette Street Drainage Improvements and Cardinal Drive Drainage Improvements projects. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Bastrop County at Webster/North St, Harper St, Bruner Blvd and Drainage Channel west of Washington St for the Detention Pond Drainage Improvements (Smithville) project.
Construction shall take place in Bastrop County at Ranchette St for the Ranchette Street Drainage Improvements project.
Construction shall take place in Bastrop County at Cardinal Dr for the Cardinal Drive Drainage Improvements project.

Activity Progress Narrative:

During the reporting period, Bastrop County had an environmental review underway for its Flood & Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	50/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-107-E839_Navasota
Activity Title: Sewer Facilities and Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/15/2025

Projected End Date:
10/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CITY OF NAVASOTA

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$996,400.00
B-18-DP-48-0002	$0.00	$996,400.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$996,400.00
B-18-DP-48-0002	$0.00	$996,400.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$996,400.00
B-18-DP-48-0002	$0.00	$996,400.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$25,300.00	$49,000.00
B-18-DP-48-0002	$25,300.00	$49,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$25,300.00	$49,000.00
B-18-DP-48-0002	$25,300.00	$49,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$25,300.00	$49,000.00
CITY OF NAVASOTA	$25,300.00	$49,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Sewer Facilities
The City of Navasota shall install sewer line; fire hydrant; pavement repair; and complete associated appurtenances for the Sewerline Improvements project.
Water Facilities
The City of Navasota shall install water line; fire hydrant; pavement repair; and complete associated appurtenances for the Waterline Improvements project.
This activity consists of projects with the same service areas. The projects are as follows, Sewerline Improvements project and Waterline Improvements project. The projected beneficiaries in the Measures tab tab represent the “Total Number of Persons” to benefit from the service area. This activity meets the low- and

moderate-income national objective using surveys for both projects. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Navasota. Construction shall take place along Foster Street, Levy Street, and Louise Street for both the Sewerline Improvements and Waterline Improvements projects.

Activity Progress Narrative:

During the reporting period, the City of Navasota completed construction procurement for its sewer facilities and water improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-109-E922_Martindale

Activity Title: Street Improvements and Flood and Drainage Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
01/21/2025

Projected End Date:
09/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
MARTINDALE, CITY OF

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$2,375,000.00
B-18-DP-48-0002	$0.00	$2,375,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,375,000.00
B-18-DP-48-0002	$0.00	$2,375,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,375,000.00
B-18-DP-48-0002	$0.00	$2,375,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$4,250.00	$192,939.12
B-18-DP-48-0002	$4,250.00	$192,939.12
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$4,250.00	$192,939.12
B-18-DP-48-0002	$4,250.00	$192,939.12
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$4,250.00	$192,939.12
MARTINDALE, CITY OF	$4,250.00	$192,939.12
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

1. The City of Martindale shall excavate, remove, and replace pavement; install curb; and complete associated apprutenances for the Street Improvements from Quail Run to S Curve project. The City of Martindale shall acquire land; excavate; complete embankment; remove and replace culverts, retaining walls, and pavement; install curb and sidewalk; and complete associated appurtenances for the Flood and Drainage Improvements at River Bend project. 2. This activity consists of projects with the same service areas. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit within the service area. 3. This activity meets the low- to moderate-income national objective using the City-Wide ACS 2021 LMISD with the State

Standardized Area Median Income (SMI) waiver applied for all projects. Please see the Documents tab for a detailed breakout of the service area.

Location Description:

Construction shall take place in the City of Martindale at Northwest River Road from Quail Run Road southward for the Street Improvements project. Construction shall take place in the City of Martindale at Northwest River Road from north of River Bend Lane southeastward.

Activity Progress Narrative:

During the reporting period, the City of Martindale had acquisition underway for its Street Improvements and Flood and Drainage projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-114-E927_MadisonCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
02/12/2025

Projected End Date:
09/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Madison County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$547,800.00
B-18-DP-48-0002	$0.00	$547,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$547,800.00
B-18-DP-48-0002	$0.00	$547,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$547,800.00
B-18-DP-48-0002	$0.00	$547,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$7,738.42	$53,018.26
B-18-DP-48-0002	$7,738.42	$53,018.26
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$7,738.42	$53,018.26
B-18-DP-48-0002	$7,738.42	$53,018.26
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$7,738.42	$53,018.26
Madison County	$7,738.42	$53,018.26
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Madison County shall demolish and replace culverts, install sloped end treatment, pave, and complete associated appurtenances for the Rocky Ridge Drainage Improvements project. This activity meets the low- to moderate-income national objective using surveys. Please see the Documents tab for the source data for the service area.

Location Description:

Constructinon for the Rocky Ridge Drainage Improvements project shall take place in Madison County at Rocky Ridge Lane.

Activity Progress Narrative:

During the reporting period, Madison County had construction underway for it's Flood & Drainage activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	50/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-115-E928_KarnesCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
01/08/2025

Projected End Date:
09/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Karnes, County of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,096,993.50
B-18-DP-48-0002	$0.00	$1,096,993.50
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,096,993.50
B-18-DP-48-0002	$0.00	$1,096,993.50
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,096,993.50
B-18-DP-48-0002	$0.00	$1,096,993.50
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$17,824.82	$117,507.99
B-18-DP-48-0002	$17,824.82	$117,507.99
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$17,824.82	$117,507.99
B-18-DP-48-0002	$17,824.82	$117,507.99
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$17,824.82	$117,507.99
Karnes, County of	$17,824.82	$117,507.99
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Karnes County shall acquire land; remove bridge and culverts; grade channel; install culverts, headwalls, aprons and erosion controls; relocate utilities; remove and replace road and complete associated appurtenances for the CR 184 Improvements project.
Karnes County shall acquire land; remove bridge and culverts; grade channel; install culverts, headwalls, aprons and erosion controls; relocate utilities; remove and replace road, and complete associated appurtenances for the CR 207 Improvements project.
This activity consolidates the distinct service areas of each of the following projects into one total reportable area, two Flood and Drainage projects, CR 184 Improvements project, and CR 207 Improvements project. The

projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’ service areas. This activity meets the low- and moderate-income national objective using surveys. Please see the Documents tab for a detailed breakout of each individual service area.

Location Description:

Construction shall take place in Karnes County. Construction shall take place at County Road 184 for the CR 184 Improvements project. Construction shall take place at County Road 207 for the CR 207 Improvements project.

Activity Progress Narrative:

During the reporting period, Karnes County had engineering design and acquisition underway for its Flood & Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	50/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-117-E959_Shiner_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/17/2025

Projected End Date:
10/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Shiner, City of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$946,600.00
B-18-DP-48-0002	$0.00	$946,600.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$946,600.00
B-18-DP-48-0002	$0.00	$946,600.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$946,600.00
B-18-DP-48-0002	$0.00	$946,600.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$10,979.60	$111,477.60
B-18-DP-48-0002	$10,979.60	$111,477.60
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$10,979.60	$111,477.60
B-18-DP-48-0002	$10,979.60	$111,477.60
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$10,979.60	$111,477.60
Shiner, City of	$10,979.60	$111,477.60
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Shiner shall install waterlines, fire hydrants and service reconnections, and complete associated appurtenances for the Waterline project. This activity meets the low- and moderate-income national objective using Census Tract and Block Group ACS FY-2021 LMISD State Standardized Area Median Income (SMI) waiver applied for the Waterline project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Shiner at Avenue F, South Street, Avenue H, Avenue I, Lavaca Street, Avenue D and Second Street, Avenue D and First Street, Church Street and Lumilla Street, and Koether Street and Wellhausen Street.

Activity Progress Narrative:

During the reporting period, the City of Shiner awarded a construction contract for their water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-118-E960_Lexington
Activity Title: Sewer Facilities and Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/14/2025

Projected End Date:
10/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
LEXINGTON, CITY OF

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,967,500.00
B-18-DP-48-0002	$0.00	$1,967,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,967,500.00
B-18-DP-48-0002	$0.00	$1,967,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,967,500.00
B-18-DP-48-0002	$0.00	$1,967,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$34,290.00	$187,070.00
B-18-DP-48-0002	$34,290.00	$187,070.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$34,290.00	$187,070.00
B-18-DP-48-0002	$34,290.00	$187,070.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$34,290.00	$187,070.00
LEXINGTON, CITY OF	$34,290.00	$187,070.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Sewer Facilities
The City of Lexington shall install algae control equipment, solids control baffle, and electrical and complete associated appurtenances for the Algae Control Equipment Project.
Water Facilities
The City of Lexington shall install splash pad, elevated storage tank, interior and exterior coating systems, pipe, lighting, and SCADA system and complete associated appurtenances for the Elevated Storage Tank project.
This activity consists of projects with the same service areas. The projects are as follows, Algae Control Equipment project and Elevated Storage Tank project. The projected beneficiaries in the Measures tab tab

represent the “Total Number of Persons” to benefit from the service area. This activity meets the low- and moderate-income national objective using the City-Wide ACS FY-2021 LMISD for both projects. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Lexington. Construction shall take place at Algae Control Equipment for the Sewer Facilities project and at the Elevated Storage Tank for the Water Improvements project.

Activity Progress Narrative:

During the reporting period, the City of Lexington had Environmental completed and Engineering Design underway at 50% and entered the bid phase on the Sewer Facilities and Water Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-119-E961_Kenedy_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
02/21/2025

Projected End Date:
09/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
KENEDY, CITY OF

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$2,134,800.00
B-18-DP-48-0002	$0.00	$2,134,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,134,800.00
B-18-DP-48-0002	$0.00	$2,134,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,134,800.00
B-18-DP-48-0002	$0.00	$2,134,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$82,549.20	$262,333.20
B-18-DP-48-0002	$82,549.20	$262,333.20
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$82,549.20	$262,333.20
B-18-DP-48-0002	$82,549.20	$262,333.20
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$82,549.20	$262,333.20
KENEDY, CITY OF	$82,549.20	$262,333.20
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Kenedy shall demolish existing racetrack basin, improve wastewater treatment site, constructu laboratory, install a new sludge removal system and pipe, and complete associated appurtenances for the Updated Sewer Plant Improvements project. This activity meets the low- to moderate-income national objective using the city-wide ACS 2021 LMISD with the State Standardized Area Median Income (SMI) waiver applied. See the Documents tab for beneficiary documentation.

Location Description:

Construction shall take place in the City of Kenedy at the Kenedy Wastewater Treatment Plant at 208 Mourning Street.

Activity Progress Narrative:

During the reporting period, the city of Kenedy had construction underway for its Sewer Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-120-E962_Lockhart_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/17/2025

Projected End Date:
09/30/2028

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CITY OF LOCKHART

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,889,900.00
B-18-DP-48-0002	$0.00	$1,889,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,889,900.00
B-18-DP-48-0002	$0.00	$1,889,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,889,900.00
B-18-DP-48-0002	$0.00	$1,889,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$18,301.59	$209,646.76
B-18-DP-48-0002	$18,301.59	$209,646.76
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$18,301.59	$209,646.76
B-18-DP-48-0002	$18,301.59	$209,646.76
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$18,301.59	$209,646.76
CITY OF LOCKHART	$18,301.59	$209,646.76
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Lockhart shall replace curbs, sidewalks, waterlines, gate valves, fire hydrants, and asphalt; install retaining wall and service connections; and complete associated appurtenances for the Bois D'Arc St to Blanco St Waterline Replacement project. This activity meets the low- and moderate-income national objective using Census Tract and Block Group FY-21 LMISD. Please see the geography tab for census defined activities.

Location Description:

Construction shall take place in the City of Lockhart along North Blanco Street/Bois D' Arc Street.

Activity Progress Narrative:

During the reporting period, the City of Lockhart completed engineering design for its water facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-122-E964_Smiley
Activity Title: Water Facilities and Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/14/2025

Projected End Date:
07/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Smiley, City of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,475,900.00
B-18-DP-48-0002	$0.00	$1,475,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,475,900.00
B-18-DP-48-0002	$0.00	$1,475,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,475,900.00
B-18-DP-48-0002	$0.00	$1,475,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$67,504.95	$67,504.95
B-18-DP-48-0002	$67,504.95	$67,504.95
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$67,504.95	$67,504.95
B-18-DP-48-0002	$67,504.95	$67,504.95
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$67,504.95	$67,504.95
Smiley, City of	$67,504.95	$67,504.95
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Water Facilities
The City of Smiley shall install elevated storage tank, pumps and generator, and complete associated appurtenances for the Smiley Water Treatment Plant Improvements project.
Street Improvements
The City of Smiley shall reconstruct streets, and complete associated appurtenances for the Smiley Street Improvements project.
This activity consists of projects with the same service areas. The projects are as follows, Water Facilities - Smiley Water Treatment Plant Improvements project, and the Street Improvements - Smiley Street Improvements project. The projected beneficiaries in the Measures tab represent the “Total Number of

Persons” to benefit from the service area. This activity meets the low- and moderate-income national objective using City-Wide ACS 2021 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the above projects. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Smiley. Construction shall take place at the Smiley Water Treatment Plant for the Smiley Water Treatment Plant Improvements project. Construction shall take place along Roberts Street, Butler Street, Pouncey Street, Carpenter Street, and Steele Street for the Smiley Street Improvements project.

Activity Progress Narrative:

During the reporting period, the City of Smiley had design underway for their water facilities and street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-123-E965_AtascosaCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/17/2025

Projected End Date:
03/31/2029

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
COUNTY OF ATASCOSA

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,505,200.00
B-18-DP-48-0002	$0.00	$1,505,200.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,505,200.00
B-18-DP-48-0002	$0.00	$1,505,200.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,505,200.00
B-18-DP-48-0002	$0.00	$1,505,200.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$98,206.77	$160,651.77
B-18-DP-48-0002	$98,206.77	$160,651.77
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$98,206.77	$160,651.77
B-18-DP-48-0002	$98,206.77	$160,651.77
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$98,206.77	$160,651.77
COUNTY OF ATASCOSA	$98,206.77	$160,651.77
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Atascosa County shall acquire easement; remove and replace culverts; install headwalls and riprap; replace roadway and sidewalk, and complete associated appurtenances for the River Oaks Drive Culvert Upgrades project. This activity meets the low- and moderate-income national objective using surveys River Oaks Drive Culvert Upgrades project. Atascosa County is a HUD Exception Grantee. Their LMI threshold is 47.51%. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Atascosa County along River Oaks Drive.

Activity Progress Narrative:

During the reporting period, the city of Atascosa had engineering design and acquisition underway for its Flood & Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-124-E966_GoliadCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/11/2025

Projected End Date:
12/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Goliad, County of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,848,500.00
B-18-DP-48-0002	$0.00	$1,848,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,848,500.00
B-18-DP-48-0002	$0.00	$1,848,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,848,500.00
B-18-DP-48-0002	$0.00	$1,848,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$40,793.32	$198,464.32
B-18-DP-48-0002	$40,793.32	$198,464.32
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$40,793.32	$198,464.32
B-18-DP-48-0002	$40,793.32	$198,464.32
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$40,793.32	$198,464.32
Goliad, County of	$40,793.32	$198,464.32
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Goliad County shall regrade ditches; replace culverts; install storm sewer, junction boxes and inlets, and complete associated appurtenances for the Berclair Drainage Improvements project.
Goliad County shall regrade ditches; replace culverts and culvert crossings, and complete associated appurtenances for the Fannin Drainage Improvements project.
This activity consolidates the distinct service areas of each of the above projects into one total reportable area. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’ service areas. This activity meets the low- and moderate-income national objective using surveys for above projects.Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Goliad County. Construction shall take place along Pettus Street Drainage 37, Temple Street Drainage 38, South Wilson Avenue Drainage 39, West Ida Street Drainage 40, North Saratoga Street Drainage 41, South Kendall Street Drainage 42, Front Street Drainage 43, Mission Ave Drainage 44, North Wilson Street Drainage 45, South Kendall Street Drainage 46, New Port Street Drainage 47, South Temple Street Drainage 48, South Redding/Smith Street Drainage 49, North Kendall Street Drainage 50, North Bowers Road/Lucas Road Drainage 51, Lott Street Drainage 52, North Saratoga Street Drainage 53, North Wilson Street Drainage 55, North Kendall Street Drainage 56, North Redding Street Drainage 57, and North Bowers Street Drainage 58 for the Berclair Drainage Improvements project. Construction shall take place along Ward Street Fannin 1, Blackburn Street Fannin 2, Ward Street Fannin 3, Bifield Street Fannin 4, Cotton Street Fannin 5, Hunter Street Fannin 6, Hanley Street Fannin 7, Blackburn Street Fannin 8, Fannin Avenue Fannin 9, Cotton Street Fannin 10, and Perdido Street Fannin 11 for the Fannin Drainage Improvements project.

Activity Progress Narrative:

County is currently working on eminent domain to acquire required property for project. Eminent Domain is required sue to lack of official documentation denoting ownership of property. Land owner is working with county on this process and has agreed to acquisition.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-125-E967_GuadalupeCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/31/2025

Projected End Date:
10/31/2029

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
GUADALUPE COUNTY

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$693,608.84
B-18-DP-48-0002	$0.00	$693,608.84
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$693,608.84
B-18-DP-48-0002	$0.00	$693,608.84
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$693,608.84
B-18-DP-48-0002	$0.00	$693,608.84
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$7,874.70	$68,037.43
B-18-DP-48-0002	$7,874.70	$68,037.43
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$7,874.70	$68,037.43
B-18-DP-48-0002	$7,874.70	$68,037.43
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$7,874.70	$68,037.43
GUADALUPE COUNTY	$7,874.70	$68,037.43
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Guadalupe County shall remove and replace culverts; install headwalls; relocate utilities; remove and replace roadway; and complete associated appurtenances for the Old Seguin Rd @ Nash project. This activity meets the low- and moderate-income national objective using surveys for the Old Seguin Rd @ Nash project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Guadalupe County along Old Seguin Luling Road for the Old Seguin Rd @ Nash project.

Activity Progress Narrative:

During the reporting period, Guadalupe County had engineering design and acquisition underway for its Flood & Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	50/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-127-E985_Nordheim_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/28/2025

Projected End Date:
04/30/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CITY OF NORDHEIM

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,385,400.00
B-18-DP-48-0002	$0.00	$1,385,400.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,385,400.00
B-18-DP-48-0002	$0.00	$1,385,400.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,385,400.00
B-18-DP-48-0002	$0.00	$1,385,400.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$58,155.00	$105,150.00
B-18-DP-48-0002	$58,155.00	$105,150.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$58,155.00	$105,150.00
B-18-DP-48-0002	$58,155.00	$105,150.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$58,155.00	$105,150.00
CITY OF NORDHEIM	$58,155.00	$105,150.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Nordheim shall stabilize base; repair pavement; grade ditches; install culverts, riprap, swales and flumes; tie-in streets; repair driveways, and complete associated appurtenances for the City of Nordheim Road and Drainage Project 2023. This activity meets the low- and moderate-income national objective using surveys for the City of Nordheim Road and Drainage Project 2023. Please see the documents tab for the source data of the service area.

Location Description:

Construction Shall take place in the City of Nordheim for the City of Nordheim Road and Drainage Project 2023 along Chaparral Street, 4th Avenue, 3rd Avenue, and 2nd Avenue.

Activity Progress Narrative:

During the reporting period the City of Nordheim awarded a construction contract for their sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-129-E987_LavacaCounty_SI
Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/13/2025

Projected End Date:
12/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Lavaca, County Of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$2,180,250.00
B-18-DP-48-0002	$0.00	$2,180,250.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,180,250.00
B-18-DP-48-0002	$0.00	$2,180,250.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,180,250.00
B-18-DP-48-0002	$0.00	$2,180,250.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$49,005.00	$101,331.00
B-18-DP-48-0002	$49,005.00	$101,331.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$49,005.00	$101,331.00
B-18-DP-48-0002	$49,005.00	$101,331.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$49,005.00	$101,331.00
Lavaca, County Of	$49,005.00	$101,331.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Lavaca County shall install base; pave road; and complete associated appurtenances for the CR 211 Roadway Improvements project, CR 392 Roadway Improvements project, and CR 1 Roadway Improvement project.
This activity consolidates the distinct service areas of each of the above projects into one total reportable area. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’ service areas. This activity meets the low- and moderate-income national objective using the surveys for all projects. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Lavaca County. Construction shall take place along County Road 211 for CR 211 Roadway Improvements project. Construction shall take place along County Road 392 for CR 392 Roadway Improvements project. Construction shall take place along County Road 1/John Clark Drive for CR 1 Roadway Improvements project.

Activity Progress Narrative:

During the reporting period, Lavaca County began procurement for their street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	50/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-131-E989_Pearsall_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/07/2025

Projected End Date:
06/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CITY OF PEARSALL

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$2,134,900.00
B-18-DP-48-0002	$0.00	$2,134,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,134,900.00
B-18-DP-48-0002	$0.00	$2,134,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,134,900.00
B-18-DP-48-0002	$0.00	$2,134,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$19,129.00	$70,645.00
B-18-DP-48-0002	$19,129.00	$70,645.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$19,129.00	$70,645.00
B-18-DP-48-0002	$19,129.00	$70,645.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$19,129.00	$70,645.00
CITY OF PEARSALL	$19,129.00	$70,645.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Pearsall shall install a new water well, pumps, controls, and complete associated appurtenances for the City of Pearsall Water System Improvements project. This activity meets the low- and moderate-income national objective using City-Wide ACS FY 2021 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the City of Pearsall Water System Improvements project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Pearsall at the Pearsall Water Well Site for the City of Pearsall Water System Improvements project.

Activity Progress Narrative:

During the reporting period, the city of Pearsall had engineering design and environmental complete for its Flood & Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-133-E991_WashingtonCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/14/2025

Projected End Date:
09/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Washington County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,119,800.00
B-18-DP-48-0002	$0.00	$1,119,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,119,800.00
B-18-DP-48-0002	$0.00	$1,119,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,119,800.00
B-18-DP-48-0002	$0.00	$1,119,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$29,084.42	$83,066.75
B-18-DP-48-0002	$29,084.42	$83,066.75
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$29,084.42	$83,066.75
B-18-DP-48-0002	$29,084.42	$83,066.75
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$29,084.42	$83,066.75
Washington County	$29,084.42	$83,066.75
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Washington County shall remove and replace bridge; construct an embankment; install pipe; remove and replace road; and complete associated appurtenances for the Myersville Road Bridge Drainage Improvements project. This activity meets the low- and moderate-income national objective using Census Tract and Block Group ACS 2021 LMISD for the above project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Washington County along Meyersville Road for the Meyersville Road Bridge Drainage Improvements project.

Activity Progress Narrative:

During the reporting period, Washington County had engineering design and environmental underway for its Flood & Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-134-E992_Jewett
Activity Title: Sewer Facilities and Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/06/2025

Projected End Date:
03/30/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jewett

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$500,000.00
B-18-DP-48-0002	$0.00	$500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$500,000.00
B-18-DP-48-0002	$0.00	$500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$500,000.00
B-18-DP-48-0002	$0.00	$500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$9,000.00	$49,500.00
B-18-DP-48-0002	$9,000.00	$49,500.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$9,000.00	$49,500.00
B-18-DP-48-0002	$9,000.00	$49,500.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$9,000.00	$49,500.00
Jewett	$9,000.00	$49,500.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Sewer Facilities
The City of Jewett shall improve oxidation ditch, and complete associated appurtenances for the Jewett Sewer Facility Improvements project.
Street Improvements
The City of Jewett shall reconstruct roadway; pave road; and complete associated appurtenances for the South Broadway Street Improvements project.
The City of Jewett shall reconstruct roadway; pave road; and complete associated appurtenances for the Oakwood Street Improvements project.
This activity consists of projects with the same service areas. The Sewer projects are as follows, Jewett Sewer

Facility Improvements project, and the Street Improvements projects, South Broadway Street Improvements project and Oakwood Street Improvements project. The projected beneficiaries in the Measures tab represent the “Total Number of Persons” to benefit from the service area. This activity meets the low- and moderate-income national objective using the City-Wide ACS FY-21 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the above projects. The City of Jewett is a HUD Exception Grantee. Their LMI threshold is 49.37%. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Jewett. Construction shall take place at Jewett Wastewater Treatment Plant for the Jewett Sewer Facility Improvements project. Construction shall take place along South Broadway Street for the South Broadway Street Improvements project. Construction shall take place along Oakwood Street for the Oakwood Street Improvements project.

Activity Progress Narrative:

During the reporting period, the City of Jewett billed for the completion of the Engineering design phase for its Street and Sewer Facilities Improvement projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-135-E993_Moulton_WF
Activity Title: Water Facilities and Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
01/21/2026

Projected End Date:
06/30/2029

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Moulton, City of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$962,400.00
B-18-DP-48-0002	$0.00	$962,400.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$962,400.00
B-18-DP-48-0002	$0.00	$962,400.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$962,400.00
B-18-DP-48-0002	$0.00	$962,400.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$28,800.00	$28,800.00
B-18-DP-48-0002	$28,800.00	$28,800.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$28,800.00	$28,800.00
B-18-DP-48-0002	$28,800.00	$28,800.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$28,800.00	$28,800.00
Moulton, City of	$28,800.00	$28,800.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Moulton shall install a new water well, headworks, electrical and instrumentals, connect to raw water line, and complete associated appurtenances for the New Water Well Project. This activity meets the low- and moderate-income national objective using surveys. The City of Moulton is a HUD Exception Grantee. Their LMI threshold is 37.05%. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place at West Jackson Street for the New Water Well Project.

Activity Progress Narrative:

During the reporting period, the City of Moulton had design underway for their water facilities and improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-137-E995_GonzalesCounty_WF
Activity Title: Water Facilities and Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/05/2025

Projected End Date:
11/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Gonzales County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$2,459,200.00
B-18-DP-48-0002	$0.00	$2,459,200.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,459,200.00
B-18-DP-48-0002	$0.00	$2,459,200.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,459,200.00
B-18-DP-48-0002	$0.00	$2,459,200.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$34,036.06	$205,228.77
B-18-DP-48-0002	$34,036.06	$205,228.77
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$34,036.06	$205,228.77
B-18-DP-48-0002	$34,036.06	$205,228.77
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$34,036.06	$205,228.77
Gonzales County	$34,036.06	$205,228.77
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Gonzales County shall acquire land, install pipe, valves, and system connections, repair driveways, and complete associated appurtenances for the Waterline Improvements project. This activity meets the low- and moderate-income national objective through the use of Census Tract/Block Group ACS 2015 LMISD with the State Median Income (SMI) waiver applied.

Location Description:

Construction shall take place in Gonzales County at TX State HWY 97, and County Rd 283 and County Rd 240.

Activity Progress Narrative:

During the reporting period, design was complete with the Environmental Review underway for their water facilities and improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-138-E996_BeeCounty
Activity Title: Water and Sewer Facility Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/10/2025

Projected End Date:
06/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Bee, County of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$2,422,294.00
B-18-DP-48-0002	$0.00	$2,422,294.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,422,294.00
B-18-DP-48-0002	$0.00	$2,422,294.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,422,294.00
B-18-DP-48-0002	$0.00	$2,422,294.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$118,748.70	$199,274.50
B-18-DP-48-0002	$118,748.70	$199,274.50
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$118,748.70	$199,274.50
B-18-DP-48-0002	$118,748.70	$199,274.50
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$118,748.70	$199,274.50
Bee, County of	$118,748.70	$199,274.50
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Bee County shall acquire land; install water well, disinfection system, generators, pipe, electrical, access road, and complete associated appurtenances. for the Pettus MUD Water Improvements.
Bee County shall install chlorination system and pumps; replace fire hydrants; and complete associated appurtenances for the Tynan WSC Water Improvements project.
Bee County shall install lift station pumps, generator, and complete associated appurtenances for the Pettus MUD Sewer Improvements Project.
Bee County shall improve clarifier, aeration system and lift station; install chlorination system, controls; and complete associated appurtenances for the Tynan WSC Sewer Improvements project.

This activity consolidates the distinct service areas of each of the following projects into one total reportable area; Pettus MUD Water and Sewer Improvements projects and Tynan WSC Water and Sewer Improvements projects. The projected beneficiaries in the measure tab represent the total number of persons to benefit from all projects' service area. This activity meets the low- and moderate-income national objective using surveys for the Pettus MUD projects and through using City-Wide ACS 2015 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the Tynan WSC projects.

Location Description:

Construction shall take in Bee County northwest of the intersection of North Commerce St and North St, and north of North St between US HWY 181 and North Commerce St for the Pettus MUD Water Improvements project.
Construction shall take place in Bee County at Patience St, Cotton St, Natoma St, Water Treatment Plant at 314 FM 796, 4th St, and Avenue F for the Tynan WSC Water Improvements project.
Construction shall take place in Bee County at 10375 US HWY 181 for the Pettus MUD Sewer Improvements proejct.
Construction shall take place in Bee County at Avenue G and Tynan WWTP northwest of intersection of FM 796 and TX State HWY 359 for the Tynan WSC Sewer Improvements project.

Activity Progress Narrative:

Combined notice has been posted. Expect AUGF package to be submitted within the next week

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-139-E997_CaldwellCounty_PF
Activity Title: Public Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/20/2025

Projected End Date:
07/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Caldwell, County of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$3,499,500.00
B-18-DP-48-0002	$0.00	$3,499,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,499,500.00
B-18-DP-48-0002	$0.00	$3,499,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,499,500.00
B-18-DP-48-0002	$0.00	$3,499,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$126,447.48	$2,941,677.06
B-18-DP-48-0002	$126,447.48	$2,941,677.06
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$126,447.48	$2,941,677.06
B-18-DP-48-0002	$126,447.48	$2,941,677.06
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$126,447.48	$2,941,677.06
Caldwell, County of	$126,447.48	$2,941,677.06
Most Impacted and Distressed Expended	$126,447.48	$126,447.48
B-18-DP-48-0002	$126,447.48	$126,447.48
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Caldwell County shall construct an emergency evacuation shelter, and complete associated appurtenances for the Emergency Shelter project. This activity meets the low- and moderate-income national objective using County-Wide ACS FY-2021 LMISD for the Emergency Shelter project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Caldwell County at the Emergency Shelter for the Emergency Shelter project.

Activity Progress Narrative:

During the reporting period, Caldwell County had construction underway and 95% completed for its Public Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-140-E998_Kingsville
Activity Title: Sewer Facilities and Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/13/2025

Projected End Date:
10/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
KINGSVILLE, CITY OF

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$3,946,500.00
B-18-DP-48-0002	$0.00	$3,946,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,946,500.00
B-18-DP-48-0002	$0.00	$3,946,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,946,500.00
B-18-DP-48-0002	$0.00	$3,946,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$13,886.00	$190,745.99
B-18-DP-48-0002	$13,886.00	$190,745.99
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$13,886.00	$190,745.99
B-18-DP-48-0002	$13,886.00	$190,745.99
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$13,886.00	$190,745.99
KINGSVILLE, CITY OF	$13,886.00	$190,745.99
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Sewer Facilities
The City of Kingsville shall demolish and replace pumps and ultraviolet systems, install controls, and complete associated appurtenances for the Citywide Wastewater Improvements project.
Water Facilities
The City of Kingsville shall remove and replace ground storage tank, renovate exteriors and interiors of elevated storage tanks, install mixer and disinfection systems, and complete associated appurtenances for the Citywide Water project.
This activity consists of projects with the same service areas. The projects are as follows, Citywide Wastewater Improvements project and Citywide Water project. The projected beneficiaries in the Measures tab represent

the “Total Number of Persons” to benefit from the service area. This activity meets the low- and moderate-income national objective using City-Wide ACS 2021 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the above projects. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Kingsville at North WWTP and South WWTP for the Citywide Wastewater improvements project, and South EST, GST #24 Replacement and East EST, GST #21, and West EST for the Citywide Water Projects.

Activity Progress Narrative:

During the reporting period, City of Kingsville had construction underway around 85% completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-141-E999_WalkerCounty

Activity Title: Public Facilities, Street Improvements, and Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/20/2025

Projected End Date:
06/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Walker County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$4,731,250.00
B-18-DP-48-0002	$0.00	$4,731,250.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$4,731,250.00
B-18-DP-48-0002	$0.00	$4,731,250.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$4,731,250.00
B-18-DP-48-0002	$0.00	$4,731,250.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$53,318.16	$278,908.54
B-18-DP-48-0002	$53,318.16	$278,908.54
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$53,318.16	$278,908.54
B-18-DP-48-0002	$53,318.16	$278,908.54
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$53,318.16	$278,908.54
Walker County	$53,318.16	$278,908.54
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Public Facilities
Walker County shall build storage building; install emergency lighting; and complete associated appurtenances for the Walker County Emergency Shelter Renovation project.
Street Improvements
Walker County shall remove, replace and stabilize road base; pave road; and complete associated appurtenances for the Precinct 2 Roberts Road Reconstruction project and Precinct 1 Horace Smith Road Reconstruction project.

Flood and Drainage
Walker County shall regrade and line ditch; improve drainageway; replace culverts; and complete associated appurtenance for the Precinct 4 Forgotten Forest Drainage Improvements project.
This activity consolidates the service areas of each of the above projects into one reportable area that does not double count overlapping areas. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects without duplicating the same beneficiaries from overlapping project service areas. This activity meets the low- and moderate-income national objective using the County-Wide ACS 2021 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the above projects. Please see the documents tab for the source data of the

Location Description:

Construction shall take place in Walker County. Construction shall take place at the Walker County Storm Shelter for the Walker County Emergency Shelter Renovation project. Construction shall take place along Roberts Road for the Precinct 2 Roberts Road Reconstruction project. Construction shall take place along Horace Smith Road for the Precinct 1 Horace Smith Road Reconstruction project. Construction shall take place within Forgotten Forest Subdivision for the Precinct 4 Forgotten Forest Drainage Improvements project.

Activity Progress Narrative:

During the reporting period, Walker County completed environmental review for it's public facility and street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-143-F002_KarnesCity_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/09/2025

Projected End Date:
11/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CITY OF KARNES CITY

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$2,134,900.00
B-18-DP-48-0002	$0.00	$2,134,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,134,900.00
B-18-DP-48-0002	$0.00	$2,134,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,134,900.00
B-18-DP-48-0002	$0.00	$2,134,900.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$47,497.19	$284,376.73
B-18-DP-48-0002	$47,497.19	$284,376.73
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$47,497.19	$284,376.73
B-18-DP-48-0002	$47,497.19	$284,376.73
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$47,497.19	$284,376.73
CITY OF KARNES CITY	$47,497.19	$284,376.73
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Karnes City shall install pipe and gate valves; reconnect and install fire hydrants; repair trench; reconnect meters; and complete associated appurtenances for the Karnes City Water Systems Improvements project. This activity meets the low- and moderate-income national objective using City-Wide ACS FY-2021 LMISD for the Karnes City Water System Improvements project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Karnes City along Avenue A, Hackberry Street, Eastment, South Apperson Street, West Jauer Street, South Panna Maria Avenue/Farm to Market Road 1353/Loop 17, West Crews Street Alley, West Ahrens Street, South Butler Street, United States Highway 181, Alley, South Davidson Street, West South Line Street 2, and West South Line Street 1.

Activity Progress Narrative:

During the reporting period, the city of Karnes had construction underway for its Water Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-147-F006_Anderson_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/15/2025

Projected End Date:
03/01/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Anderson, City Of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$734,400.00
B-18-DP-48-0002	$0.00	$734,400.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$734,400.00
B-18-DP-48-0002	$0.00	$734,400.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$734,400.00
B-18-DP-48-0002	$0.00	$734,400.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$13,500.00	$56,520.00
B-18-DP-48-0002	$13,500.00	$56,520.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$13,500.00	$56,520.00
B-18-DP-48-0002	$13,500.00	$56,520.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$13,500.00	$56,520.00
Anderson, City Of	$13,500.00	$56,520.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The Town of Anderson shall rework, stabilize and reconstruct streets; regrade ditches; replace culverts; and complete associated appurtenances for the Anderson Street and Drainage Improvements project. This activity meets the low- and moderate-income national objective using surveys for the Anderson Street and Drainage Improvements project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the Town of Anderson along South Main Street, Fanthorp Street, Woodward Avenue, and College Street.

Activity Progress Narrative:

During the reporting period, the Town of Anderson had preliminary engineering design underway for its Flood and Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-150-F009_Alice
Activity Title: Water Facilities & Public Facilities & Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/01/2025

Projected End Date:
07/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
ALICE, CITY OF

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$4,715,300.00
B-18-DP-48-0002	$0.00	$4,715,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$4,715,300.00
B-18-DP-48-0002	$0.00	$4,715,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$4,715,300.00
B-18-DP-48-0002	$0.00	$4,715,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$41,174.73	$183,351.90
B-18-DP-48-0002	$41,174.73	$183,351.90
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$41,174.73	$183,351.90
B-18-DP-48-0002	$41,174.73	$183,351.90
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$41,174.73	$183,351.90
ALICE, CITY OF	$41,174.73	$183,351.90
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Water Facilities
The City of Alice shall renovate water storage tank; repair, improve and upgrade the water treatment plant; install generator and bridge; and complete associated appurtenances for City of Alice Water System Improvements project.
Public Facilities
The City of Alice shall install communication repeaters and generator, and complete associated appurtenances for the City of Alice Public Services System Improvements project.
Sewer Facilities
The City of Alice shall install fence and roads, and complete associated appurtenances for the City of Alice

Wastewater System Improvements project.
This activity consolidates the service areas of each of the following projects into one reportable area that does not double count overlapping areas, one Water Facilities project, City of Alice Water System Improvements, one Public Facilities, City of Alice Public Service System Improvements, and one Sewer Facilities project, City of Alice Wastewater System Improvements. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’ service areas. This activity meets the low- and moderate-income national objective using City-Wide ACS FY-2021 LMISD. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Alice. Construction shall take place at West Elevated Storage, North Elevated Water Tower, South Elvated Storage Tank, Lake Findley Pump Station, and Alice Water Treatment Plant for the City of Alice Water System Improvements project. Construction shall take place at the Alice Police Department and Alice Fire Department for the City of Alice Public Services System Improvements project. Construction shall take place at the Northeast WWTP and South WWTP for the City of Alice Wastewater System Improvements project.

Activity Progress Narrative:

During the reporting period, the City of Alice completed construction procurement for its water facility improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-153-F012_Luling_PF
Activity Title: Public Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/04/2025

Projected End Date:
05/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CITY OF LULING

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,527,800.00
B-18-DP-48-0002	$0.00	$1,527,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,527,800.00
B-18-DP-48-0002	$0.00	$1,527,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,527,800.00
B-18-DP-48-0002	$0.00	$1,527,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$67,438.66	$1,244,140.84
B-18-DP-48-0002	$67,438.66	$1,244,140.84
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$67,438.66	$1,244,140.84
B-18-DP-48-0002	$67,438.66	$1,244,140.84
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$67,438.66	$1,244,140.84
CITY OF LULING	$67,438.66	$1,244,140.84
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Luling shall construct an emergency evacuation shelter and complete associated appurtenances for the Emergency Shelter project. The projected beneficiaries in the Measures tab tab represent the “Total Number of Persons” to benefit from the service area. This activity meets the low- and moderate-income national objective using County-Wide ACS FY-2021 LMISD for the Emergency Shelter project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Luling at the Emergency Shelter for the Emergency Shelter project.

Activity Progress Narrative:

During the reporting period, the City of Luling had construction underway and 95% completed for its Public Facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-154-F069_Giddings
Activity Title: Flood and Drainage Improvements, Water Facilities, and Public Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
07/22/2025

Projected End Date:
12/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Giddings

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,686,800.00
B-18-DP-48-0002	$0.00	$1,686,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,686,800.00
B-18-DP-48-0002	$0.00	$1,686,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,686,800.00
B-18-DP-48-0002	$0.00	$1,686,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$20,548.96	$111,122.89
B-18-DP-48-0002	$20,548.96	$111,122.89
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$20,548.96	$111,122.89
B-18-DP-48-0002	$20,548.96	$111,122.89
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$20,548.96	$111,122.89
City of Giddings	$20,548.96	$111,122.89
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Flood and Drainage
The City of Giddings shall install curb and gutter; grade; and complete associated appurtenances for the Curb and Gutter Installation project.
Water Facilities
The City of Giddings shall install a generator, and complete associated appurtenances for the Generator for Water Well #12 project.
Public Facilities
The City of Giddings shall install poles, sirens and antennas, and complete associated appurtenances for the

Siren Emergency Alert System project.
This activity consists of projects covering the same service areas. The projected beneficiaries in the Measures tab represent the “Total Number of Persons” to benefit from the service area. This activity meets the low- and moderate-income national objective using the City-Wide ACS 2020 LMISD with the State Standardized Area Median Income (SMI) waiver applied for all above projects. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Giddings.
Construction shall take place along West Boundary Street/West Crockett Street, west Crockett Street, North Jaegar Street/David Lane, North Williamson Street #1, North Ellise Street, West Calvert Street/North Caldwell Street, North Waco Street #1, North Williamson Street #2, West Bryan Street, North Dallas/West Washington Street/North Ellis, North Navarro Street, North Waco Street #2, North Dallas Street/West Houston Street for the Curb and Gutter Installation project.
Construction shall take place at the Generator for Water Well #12 for the Generator for Water Well #12 project.
Construction shall take place at East Austin Street Siren #1, West Giddings Siren, East Austin Street Siren #2, Leon Street Siren, and North Giddings Siren for the Siren Emergency Alert System project.

Activity Progress Narrative:

During the reporting period, the City of Giddings had environmental completed for the Flood and Drainage Improvements. Engineering complete at 100% for the Water Facilities. Engineering underway at 90% for the Public Facilities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-158-F073_DeWittCounty_SI
Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/05/2025

Projected End Date:
07/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
COUNTY OF DEWITT

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$683,827.50
B-18-DP-48-0002	$0.00	$683,827.50
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$683,827.50
B-18-DP-48-0002	$0.00	$683,827.50
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$683,827.50
B-18-DP-48-0002	$0.00	$683,827.50
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$7,939.50	$41,111.25
B-18-DP-48-0002	$7,939.50	$41,111.25
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$7,939.50	$41,111.25
B-18-DP-48-0002	$7,939.50	$41,111.25
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$7,939.50	$41,111.25
COUNTY OF DEWITT	$7,939.50	$41,111.25
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

DeWitt County shall remove and replace roadway and complete associated appurtenances for the Westhoff Street Improvements project. This activity meets the low- and moderate-income national objective through the use of surveys. DeWitt County is a HUD Exception Grantee. Its LMI Threshold is 50.97%.

Location Description:

Construction shall take place in DeWitt County at Lane St, Catholic Church Ln, Flato St, Fire Department Alley, Main St N, Anderson Ave, Carter Ave, Barnhart Ranch Rd, Main St S, Proctor St, Lynch Ave, and Barnhart Rd for the Westhoff Street Improvements project.

Activity Progress Narrative:

During the reporting period, De Witt County received AUGF and pending completion of Engineering Design.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-169-F084_LeeCounty
Activity Title: Street Improvements and Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/28/2025

Projected End Date:
01/31/2029

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Lee, County of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$2,548,800.00
B-18-DP-48-0002	$0.00	$2,548,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,548,800.00
B-18-DP-48-0002	$0.00	$2,548,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,548,800.00
B-18-DP-48-0002	$0.00	$2,548,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$98,875.42	$98,875.42
B-18-DP-48-0002	$98,875.42	$98,875.42
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$98,875.42	$98,875.42
B-18-DP-48-0002	$98,875.42	$98,875.42
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$98,875.42	$98,875.42
Lee, County of	$98,875.42	$98,875.42
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Lee County shall remove and replace pavement and complete associated appurtenances for the Lee County Dime Box project.
Lee County shall remove and replace pavement and complete associated appurtenances for the CR 426/CR 429 project.
Lee County shall acquire property, regrade creek, remove and install bridge, box culverts, headwalls, riprap, guardrails, and bridge rails, pave, and complete associated appurtenances for the Post Oak Dr Culvert Bridge project.
This activity consolidates the service areas of each of the above projects into one reportable area that does not

double count overlapping areas. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects without duplicating the same beneficiaries from overlapping project service areas. This activity meets the low- and moderate-income national objective using Census Tract and Block Group ACS 2015 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the Lee County Dime Box project and through the use of surveys for the other projects. Please see the Documents tab for a detailed breakout of each individual service area.

Location Description:

Construction shall take place in Lee County at Stewart St, Woods St, Knox St, Guy M Bryan Dr, Stephen F Austin Ave, Bowers St, Kocurek St/Cushing St, County Rd 424, Morgan St, and Stayton Ave for the Lee County Dime Box project.
Construction shall take place in Lee County at County Rd 426 and County Rd 429 for the CR 426/CR 429 project.
Construction shall take place in Lee County at Post Oak Dr for the Post Oak Dr Culvert Bridge project.

Activity Progress Narrative:

During the reporting period, Lee County completed environmental phase for its Flood and Drainage Projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-170-F085_JimWellsCounty

Activity Title: Water Facilities and Improvements and Flood and Drainage Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/27/2025

Projected End Date:
08/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
County of Jim Wells

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$4,748,346.00
B-18-DP-48-0002	$0.00	$4,748,346.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$4,748,346.00
B-18-DP-48-0002	$0.00	$4,748,346.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$4,748,346.00
B-18-DP-48-0002	$0.00	$4,748,346.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$133,405.30	$133,405.30
B-18-DP-48-0002	$133,405.30	$133,405.30
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$133,405.30	$133,405.30
B-18-DP-48-0002	$133,405.30	$133,405.30
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$133,405.30	$133,405.30
County of Jim Wells	$133,405.30	$133,405.30
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Jim Wells County shall acquire land, install waterline, fire hydrants, services, and meters, repair driveways and pavement, and complete associated appurtenances for the Precinct 3 Meadow Ridge/Oak Meadow Waterline Extension project.
Jim Wells County shall acquire land, install waterline, fire hydrants, services, and meters, and complete associated appurtenances for the Precinct 1 CR 117 and CR 111 Waterline Extension project.
Jim Wells County shall acquire land, install pipe, outlets and culverts, regrade ditches, repair driveways and streets, and complete associated appurtenances for the Precinct 4 Green Acres Drainage project.

Jim Wells County shall acquire easement, remove and replace culverts, install headwalls, wingwalls, guardrail and fence, pave, and complete associated appurtenances for the Precinct 1 San Fernando Creek Crossing CR 117 Drainage project.
This activity consolidates the distinct service areas of each of the following projects into one total reportable area, Precinct 3 Meadow Ridge/Oak Meadow Waterline Extension, and Precinct 4 Green Acres Drainage projects. The service area for the Precinct 1 San Fernando Creek Crossing CR 117 Drainage project is within the service area for the Precinct 1 CR 117 and CR 111 Waterline Extension project and does not double count beneficiaries. The projected beneficiaries in the Measures tab represent the “Total Number of Persons” to benefit from the service areas. This activity meets the low- and moderate-income national objective using surveys. Please see the documents tab for the source data of the service areas.

Location Description:

Construction shall take place in Jim Wells County at County Road 3831, and County Road 382/383 for the Precinct 3 Meadow Ridge/Oak Meadow Waterline Extension project.
Construction shall take place in Jim Wells County at County Road 117/111 Easement for the Precint 1 CR 117 and CR 111 Waterline Extension project.
Construction shall take place in Jim Wells County at County Road 465/466, County Road 467, County Road 468, and County Road 469 for the Precinct 4 Green Acres Drainage project.
Construction shall take place in Jim Wells County at San Fernando Creek Crossing for the Precinct 1 San Fernando Creek Crossing CR 117 Drainage project.

Activity Progress Narrative:

During the reporting period, the County of Jim Wells completed environmental review for its water facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-172-F138_CoryellCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
06/27/2025

Projected End Date:
01/31/2029

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Coryell County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,857,091.03
B-18-DP-48-0002	$0.00	$1,857,091.03
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,857,091.03
B-18-DP-48-0002	$0.00	$1,857,091.03
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,857,091.03
B-18-DP-48-0002	$0.00	$1,857,091.03
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$49,382.72	$194,353.10
B-18-DP-48-0002	$49,382.72	$194,353.10
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$49,382.72	$194,353.10
B-18-DP-48-0002	$49,382.72	$194,353.10
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$49,382.72	$194,353.10
Coryell County	$49,382.72	$194,353.10
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Coryell County shall remove roadway; excavate channel; install arch; replace roadway; and complete associated appurtenances for the Bad Knob Road project.
Coryell County shall remove and replace culverts; excavate channel; install arch; adjust and relocate utilities; pave; and complete associated appurtenances for the Shade Lane Culvert Replacement project.
Coryell County shall install drainpipe and inlets; adjust utilities; pave; and complete associated appurtenances for the East Avenue B Storm Drain Improvements project.
This activity consolidates the distinct service areas for the above projects into one total reportable area. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’

service areas. This activity meets the low- and moderate-income national objective using Census Tract and Block Group ACS FY 2021 LMISD for the above projects. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Coryell County.
Construction shall take place along Bald Knob Road for the Bald Knob Road project.
Construction shall take place along Shady Lane for the Shady Lane Culvert Replacement project.
Construction shall take place along East Avenue B/North 4th Street for the East Avenue B Storm Drain Improvements project.

Activity Progress Narrative:

During the reporting period, Coryell County had engineering design underway for its Flood & Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-189-F333_Nixon_SF
Activity Title: Sewer Facilities and Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
09/15/2025

Projected End Date:
03/31/2029

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Nixon, City of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,433,500.00
B-18-DP-48-0002	$0.00	$1,433,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,433,500.00
B-18-DP-48-0002	$0.00	$1,433,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,433,500.00
B-18-DP-48-0002	$0.00	$1,433,500.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$96,478.00	$96,478.00
B-18-DP-48-0002	$96,478.00	$96,478.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$96,478.00	$96,478.00
B-18-DP-48-0002	$96,478.00	$96,478.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$96,478.00	$96,478.00
Nixon, City of	$96,478.00	$96,478.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Nixon shall replace the existing sanitary sewer trunk main and sewer lines, reconnect services, remove and replace manholes, and complete associated appurtenances for the Citywide Sewer Line Replacement project. This activity meets thelow- and moderate-income national objective using the City-Wide ACS 2020 LMISD for the above project. The City of Nixon is a HUD Exception Grantee. Their LMI threshold is 50.14 %. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Nixon along WWTP to road easement, North Washington Avenue, East 2nd Street, North 6th and 7th Street easement, East 6th/5th Street easement, East 5th/4th Street

easement, East 3rd/2nd Street easement, and East 2nd Street Manhole for the Citywide Sewer Line Replacement project.

Activity Progress Narrative:

During the reporting period, the City of Nixon had their Environmental review underway for their sewer facilities and improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-192-F474_Marion_SF
Activity Title: Sewer Facilities and Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
10/22/2025

Projected End Date:
03/31/2029

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
MARION, CITY OF

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$2,134,800.00
B-18-DP-48-0002	$0.00	$2,134,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,134,800.00
B-18-DP-48-0002	$0.00	$2,134,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,134,800.00
B-18-DP-48-0002	$0.00	$2,134,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$14,758.10	$65,032.40
B-18-DP-48-0002	$14,758.10	$65,032.40
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$14,758.10	$65,032.40
B-18-DP-48-0002	$14,758.10	$65,032.40
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$14,758.10	$65,032.40
MARION, CITY OF	$14,758.10	$65,032.40
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Marion shall install an equalization basin and lab and complete associated appurtenances for the WWTP Building & EQ Basin Project. This activity meets the low- and moderate-income national objective using City-Wide ACS FY-20 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the above projects. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Marion at EQ Basin & Building, 270 West Otto Street for the WWTP Building & EQ Basin Project.

Activity Progress Narrative:

During the reporting period, the city of Marion had engineering design underway for its Sewer Facilities Improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-195-F477_LaWard
Activity Title: Sewer Facility Improvements and Water Facility Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
12/29/2025

Projected End Date:
06/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Laward, City of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$778,100.00
B-18-DP-48-0002	$0.00	$778,100.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$778,100.00
B-18-DP-48-0002	$0.00	$778,100.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$778,100.00
B-18-DP-48-0002	$0.00	$778,100.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Laward, City of	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of La Ward shall install backup pump enclosures and complete associated appurtenances for the La Ward - Waste Water Lift Station Pump Improvements project.
The City of La Ward shall construct water well, install pressure tank, booster pump station, ground storage tank, piping and fittings, and disinfection building, and complete associated appurtenances for the La Ward Water Plant Improvements project.
This activity meets the low- and moderate-income national objective using City-Wide ACS 2020 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the above projects. The City of La Ward is a HUD Exception Grantee. Their LMI threshold is 44.84%.

Please see the Documents tab for a detailed breakout of each individual service area.

Location Description:

Construction shall take place in the City of La Ward.
Construction shall take place at the Pump Enclosure northwestward of the intersection of Texas State Highway 172 and Farm to Marker Road 616, Galveston Street Pump Enclosure, and Rio Grande Pump Enclosure for the La Ward - Waste Water Lift Station Pump Improvements project.
Construction shall take place at Water Plant Improvements on Texas State Highway 172 for the La Ward Water Plant Improvements project.

Activity Progress Narrative:

Activity number was updated due to an amendment for MID designation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-196-F478_Edna_F&D
Activity Title: Flood and Drainage Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
01/12/2026

Projected End Date:
02/28/2029

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Edna, City of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,924,000.00
B-18-DP-48-0002	$0.00	$1,924,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,924,000.00
B-18-DP-48-0002	$0.00	$1,924,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,924,000.00
B-18-DP-48-0002	$0.00	$1,924,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$32,226.68	$32,226.68
B-18-DP-48-0002	$32,226.68	$32,226.68
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$32,226.68	$32,226.68
B-18-DP-48-0002	$32,226.68	$32,226.68
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$32,226.68	$32,226.68
Edna, City of	$32,226.68	$32,226.68
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Edna shall excavate ditch, remove and replace piping, rehabilitate piping, adjust utilities, repair streets, and complete associated appurtenances for the Flood and Drainage South Section project.
The City of Edna shall excavate ditch, remove and replace piping, rehabilitate piping, adjust utilities, repair streets, remove and install mailboxes and signs, and complete associated appurtenances for the Flood and Drainage North Section project.
This activity meets the low- and moderate-income national objective using surveys. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Edna.
Construction shall take place at Drainage South - Trotwood, Drainage South - St. Charles, Post Oak Branch, South Drainage - Carol Ann, South Drainage - Rowlett, South Drainage - Yuba Dam, Drainage South - Gayle, and Drainage South -Simons for the Flood and Drainage South Section project.
Construction shall take place at Drainage North - First Street, Drainage North - Washington, Drainage North - MLK DR, and Drainage North - Carver/Cedar for the Flood and Drainage North Section project.

Activity Progress Narrative:

During the reporting period, the City of Edna had an environmental review underway for its Flood & Drainage Improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_24-065-197-F479_Ganado_WF
Activity Title: Water Facilities Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
11/18/2025

Projected End Date:
11/30/2029

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Ganado Inc

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,349,300.00
B-18-DP-48-0002	$0.00	$1,349,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,349,300.00
B-18-DP-48-0002	$0.00	$1,349,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,349,300.00
B-18-DP-48-0002	$0.00	$1,349,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$3,721.84	$82,269.38
B-18-DP-48-0002	$3,721.84	$82,269.38
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$3,721.84	$82,269.38
B-18-DP-48-0002	$3,721.84	$82,269.38
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$3,721.84	$82,269.38
City of Ganado Inc	$3,721.84	$82,269.38
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of Ganado shall replace water storage tanks; install piping and fencing; and complete associated appurtenances for the Water System Improvements Project. This activity meets the low- and moderate-income national objective using City-Wide ACS 2020 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the Drive for the Water System Improvements Project. City of Ganado is a HUD Exception Grantee. Their LMI threshold is 44.84%.
Please see the Documents tab for a detailed breakout of each individual service area.

Location Description:

Construction will take place in the City of Ganado at Putnam Avenue Tank and Fairlane Drive Tank for the Water System Improvements Project.

Activity Progress Narrative:

During the reporting period, the City of Ganado had an environmental review underway for its Water Facilities Improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_LMI_GranteeSupport[MIT]_NCP
Activity Title: RMP Grantee Support for Subrecipient SMID LMI Non-Covered Projects

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/12/2021

Projected End Date:
05/12/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$3,972,788.47
B-18-DP-48-0002	$0.00	$3,972,788.47
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,972,788.47
B-18-DP-48-0002	$0.00	$3,972,788.47
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,972,788.47
B-18-DP-48-0002	$0.00	$3,972,788.47
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$189,103.71	$1,614,756.42
B-18-DP-48-0002	$189,103.71	$1,614,756.42
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$189,103.71	$1,614,756.42
B-18-DP-48-0002	$189,103.71	$1,614,756.42
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$189,103.71	$1,614,756.42
Texas General Land Office	$189,103.71	$1,614,756.42
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Regional Mitigation Program (RMP) Grantee Support for Subrecipient SMID Low- and Moderate-Income Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Regional Mitigation Program. 80791.24 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_NA_24-065-016-E173_WallerCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/05/2024

Projected End Date:
04/30/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Waller County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,581,101.50
B-18-DP-48-0002	$0.00	$1,581,101.50
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,581,101.50
B-18-DP-48-0002	$0.00	$1,581,101.50
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,581,101.50
B-18-DP-48-0002	$0.00	$1,581,101.50
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$71,662.50	$788,368.87
B-18-DP-48-0002	$71,662.50	$788,368.87
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$71,662.50	$788,368.87
B-18-DP-48-0002	$71,662.50	$788,368.87
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$71,662.50	$788,368.87
Waller County	$71,662.50	$788,368.87
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Waller County shall create a county Master Drainage Plan that will entail surveying land, drainage patterns, topography, engagement efforts, and project identification for the Waller County Planning Project.

Location Description:

Planning studies for the Waller County Planning project shall take place within Waller County.

Activity Progress Narrative:

During the reporting period, Waller County reached 55% completion of its planning study.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_NA_24-065-187-F330_HGAC_Plan
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/22/2026

Projected End Date:
04/30/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
HOUSTON-GALVESTON AREA COUNCIL, THE

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$2,868,817.92	$2,868,817.92
B-18-DP-48-0002	$2,868,817.92	$2,868,817.92
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$2,868,817.92	$2,868,817.92
B-18-DP-48-0002	$2,868,817.92	$2,868,817.92
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$2,868,817.92	$2,868,817.92
B-18-DP-48-0002	$2,868,817.92	$2,868,817.92
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
HOUSTON-GALVESTON AREA COUNCIL, THE	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Houston-Galveston Area Council shall conduct hydrology and hydraulics studies with bridge surveys, including field survey data and hydrology and hydraulics modeling, of the San Bernard River, West Bernard River, and Cummins Creek for the Lower Colorado and San Bernard Planning Project.

Location Description:

Planning studies shall take place within the Houston Galveston Area Council area.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_NA_GranteeSupport[MIT]_PLAN
Activity Title: RMP Grantee Support for Subrecipient SMID Planning

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/12/2021

Projected End Date:
05/12/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$518,189.80
B-18-DP-48-0002	$0.00	$518,189.80
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$518,189.80
B-18-DP-48-0002	$0.00	$518,189.80
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$518,189.80
B-18-DP-48-0002	$0.00	$518,189.80
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$24,643.39	$210,433.65
B-18-DP-48-0002	$24,643.39	$210,433.65
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$24,643.39	$210,433.65
B-18-DP-48-0002	$24,643.39	$210,433.65
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$24,643.39	$210,433.65
Texas General Land Office	$24,643.39	$210,433.65
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Regional Mitigation Program (RMP) Grantee Support for Subrecipient SMID Planning and Capacity Building - see associated activities for full list of activities.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Regional Mitigation Program. 10528.45 -

Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_UN_24-065-034-E489_SabineCounty_SI
Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/28/2024

Projected End Date:
12/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Sabine County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$3,355,882.98
B-18-DP-48-0002	$0.00	$3,355,882.98
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,355,882.98
B-18-DP-48-0002	$0.00	$3,355,882.98
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,355,882.98
B-18-DP-48-0002	$0.00	$3,355,882.98
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$293,671.93	$3,238,848.96
B-18-DP-48-0002	$293,671.93	$3,238,848.96
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$293,671.93	$3,238,848.96
B-18-DP-48-0002	$293,671.93	$3,238,848.96
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$293,671.93	$3,238,848.96
Sabine County	$293,671.93	$3,238,848.96
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Sabine County shall scarify, reshape, and stabilize roads; apply asphalt prime coat; oil sand surface; create roadway and driveway turnouts; replace culverts; and complete associated appurtenances for the Pct 1 - Tom Lowe Drive project.
Sabine County shall scarify, reshape, and stabilize roads; create roadway and driveway turnouts; replace culverts; and complete associated appurtenances for the Pct 2 - Beechwood Area project.
Sabine County shall scarify, reshape, and stabilize roads; create roadway and driveway turnouts; replace culverts; and complete associated appurtenances for the Pct 4 - Shamrock Shores Area project.
These activities meet the urgent need income national objective through the use of surveys.

Location Description:

Construction for the Pct 1 - Tom Lowe Drive project shall take place in Sabine County along Tom Lowe Drive.
Construction for the Pct 2 - Beechwood Area project shall take place in Sabine County along Beechwood Loop, Ridgewood Drive, and Beechwood Drive.
Construction for the Pct 4 - Shamrock Shores Area project shall take place in Sabine County along Shamrock Drive, Emerald Drive, and Ireland Drive.
Service areas for each project are distinct.

Activity Progress Narrative:

During the reporting period, Sabine County completed construction and is pending submission of construction completion documentation for its street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	1472/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_UN_24-065-045-E537_PolkCounty_WF
Activity Title: Water Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/20/2024

Projected End Date:
12/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Polk County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$215,625.00
B-18-DP-48-0002	$0.00	$215,625.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$215,625.00
B-18-DP-48-0002	$0.00	$215,625.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$215,625.00
B-18-DP-48-0002	$0.00	$215,625.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$148,064.81	$190,582.97
B-18-DP-48-0002	$148,064.81	$190,582.97
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$148,064.81	$190,582.97
B-18-DP-48-0002	$148,064.81	$190,582.97
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$148,064.81	$190,582.97
Polk County	$148,064.81	$190,582.97
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Polk County shall replace pressure tank, tank saddles, and foundation; install piping, valves, electrical, and controls; replace booster pumps motors; and complete associated appurtenances. At Plant 3, Subrecipient shall rehabilitate ground storage and pressure tanks and complete associated appurtenances for the Damascus Stryker WSC project. These activities meet the urgent need income national objective through the use of surveys.

Location Description:

Construction for the Damascus Stryker WSC project shall take place in Polk County at Damascus Stryker WSC Plant 2 and 3.

Activity Progress Narrative:

During the reporting period, Polk County completed 30% of construction for its Water Facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_UN_24-065-079-E734_ColoradoCounty
Activity Title: Water Facilities and Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
08/01/2024

Projected End Date:
10/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Colorado, County of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$492,431.19
B-18-DP-48-0002	$0.00	$492,431.19
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$492,431.19
B-18-DP-48-0002	$0.00	$492,431.19
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$492,431.19
B-18-DP-48-0002	$0.00	$492,431.19
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,546.15	$461,760.75
B-18-DP-48-0002	$1,546.15	$461,760.75
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,546.15	$461,760.75
B-18-DP-48-0002	$1,546.15	$461,760.75
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,546.15	$461,760.75
Colorado, County of	$1,546.15	$461,760.75
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

1. Colorado County shall install generators with foundations; water lines; blast and recoat water supply tanks, and complete associated appurtenances for the Glidden Water Supply project.
Colorado County shall install a water well; ground storage tank; pipe; electrical service, and complete associated appurtenances for the Barten Water Improvments project.
Colorado County Shall replace sewer pipes and complete associated appurtenances for the Glidden Sewer-Shirley Oaks project.
2. This activity consolidates the overlapping service areas of the following projects into one total reportable area that does not doublecount beneficiaries in overlapping areas: Glidden Water Supply, a water

improvements project; Barten Water Improvements, a water improvements project; and Glidden Sewer-Shirley Oaks project, a sewer improvements project. The projected beneficiearies in the Measure tab represent the "Total Number of Persons" to benefit from all projects' service areas.
3. This activity meets the urgent need national objective using a) Census Tract and Block Group ACS 2021 LMISD with the State Standardized Area median Income (SMI) for the Glidden Water Supply project, b) surveys for the Barten Water Improvements project, and c) surveys for the Glidden Sewer-Shirley Oaks project.
Please see the documents tab for the source data of the service area.

Location Description:

Construction for the Glidden Water Supply project shall take place in Colorado County along Glidden Waterline Alley from Clayborne Street eastward to FM 2434 between Thelma and Henry Streets, and Glidden Well 2 Generator at 305 Taylor Street, Glidden Well 3 Generator at 137 Clayborne Street, and Glidden PWS Tanks at 200 Clayborne Street.
Construction for the Barten Water Improvements project shall take place in Colorado County at Columbus Barten WSC at 1014 Barten Road.

Activity Progress Narrative:

During the reporting period, Colorado County completed construction for its water and sewer facilities projects.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	713/1
# of Targeted Section 3 Labor	0	713/1
# of Total Labor Hours	0	1434/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_UN_24-065-083-E759_Centerville_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
10/07/2024

Projected End Date:
12/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
CITY OF CENTERVILLE

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$167,533.32
B-18-DP-48-0002	$0.00	$167,533.32
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$167,533.32
B-18-DP-48-0002	$0.00	$167,533.32
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$167,533.32
B-18-DP-48-0002	$0.00	$167,533.32
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,510.00	$18,361.64
B-18-DP-48-0002	$1,510.00	$18,361.64
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,510.00	$18,361.64
B-18-DP-48-0002	$1,510.00	$18,361.64
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,510.00	$18,361.64
CITY OF CENTERVILLE	$1,510.00	$18,361.64
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Centerville shall replace sewer lines, install manholes, reconnect services, repair roadways, and complete associated appurtenances for the Polk St Sewer Improvements. This activity meets the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the Polk St Sewer Improvements project shall take place in the City of Centerville at Polk St and Jefferson St.

Activity Progress Narrative:

During the reporting period, the City of Centerville billed for the completion of the Engineering design phase for its Sewer Facilities Improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_UN_24-065-092-E768_MatagordaCounty
Activity Title: Water Facilities and Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/28/2025

Projected End Date:
07/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Matagorda, County of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$442,386.00
B-18-DP-48-0002	$0.00	$442,386.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$442,386.00
B-18-DP-48-0002	$0.00	$442,386.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$442,386.00
B-18-DP-48-0002	$0.00	$442,386.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,802.00	$25,236.30
B-18-DP-48-0002	$1,802.00	$25,236.30
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,802.00	$25,236.30
B-18-DP-48-0002	$1,802.00	$25,236.30
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,802.00	$25,236.30
Matagorda, County of	$1,802.00	$25,236.30
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Matagorda County shall replace water lines, install fire hydrants, and complete associated appurtenances for the Blessing Ave B to Ave C Water Line Improvements project. This activity meets the urgent need national objective through the use of surveys. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Matagorda County at Ave B to Ave C, and Alley between Live Oak St and Hickory St.

Activity Progress Narrative:

During this reporting period, Matagorda County billed for grant administrative services related to the commencement of environmental services for its Blessing Water project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_UN_24-065-114-E927_MadisonCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
02/12/2025

Projected End Date:
09/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Madison County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$364,800.00
B-18-DP-48-0002	$0.00	$364,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$364,800.00
B-18-DP-48-0002	$0.00	$364,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$364,800.00
B-18-DP-48-0002	$0.00	$364,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$5,361.58	$64,963.16
B-18-DP-48-0002	$5,361.58	$64,963.16
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$5,361.58	$64,963.16
B-18-DP-48-0002	$5,361.58	$64,963.16
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$5,361.58	$64,963.16
Madison County	$5,361.58	$64,963.16
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

1. Madison County shall excavate ditch, demolish and replace culverts, install rip rap, pave, and complete associated appurtenances for the Wiseman Road project.
Madison County shall excavate ditch, demolish culverts, install a bridge, pave, and complete associated appurtenances for the Poteet Road Drainage Improvements project.
Madison County shall excavate ditch, demolish and replace culverts, pave, and complete associated appurtenances for the Lee Lane Drainage Improvement projects.
2. This activity consilidates the distinct service areas of the Wiseman Road, Poteet Road, and Lee Lane Drainage Improvements projects into one reportable service area. The projected beneficiaries in the Measure

tab represent the "Total Number of Persons" to benefit from all projects' service areas.
3. This activity meets the Urgent Need national objective using surveys for all projects.
Please see the Documents tab for the source data for the service area.

Location Description:

Construction for the Wiseman Road Drainage Improvements project shall take place in Madison County along Wiseman Road east of the intersection with Pearson Road.
Construction for the Poteet Road Drainage Improvements project shall take place in Madison County along Poteet Road south of the intersection of Poteet and Batson roads.
Construction for the Lee Lane Drainage Improvements project shall take place in Madison County along Lee Lane.

Activity Progress Narrative:

During the reporting period, Madison County had construction underway for it's Flood and Drainage activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	50/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_UN_24-065-115-E928_KarnesCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
01/08/2025

Projected End Date:
09/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Karnes, County of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,100,906.50
B-18-DP-48-0002	$0.00	$1,100,906.50
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,100,906.50
B-18-DP-48-0002	$0.00	$1,100,906.50
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,100,906.50
B-18-DP-48-0002	$0.00	$1,100,906.50
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$18,749.98	$94,967.73
B-18-DP-48-0002	$18,749.98	$94,967.73
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$18,749.98	$94,967.73
B-18-DP-48-0002	$18,749.98	$94,967.73
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$18,749.98	$94,967.73
Karnes, County of	$18,749.98	$94,967.73
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Karnes County shall remove and replace existing culverts; grade channel; install headwalls and aprons; reconstruct street; and complete associated appurtenances for the CR 127 Improvements project. This activity meets the urgent need income national objective using surveys. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Karnes County at County Road 127 for the CR 127 Improvements project.

Activity Progress Narrative:

During the reporting period, the city of Karnes had engineering design and acquisition underway for its Flood and Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	50/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_UN_24-065-125-E967_GuadalupeCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
03/31/2025

Projected End Date:
10/31/2029

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
GUADALUPE COUNTY

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,157,091.16
B-18-DP-48-0002	$0.00	$1,157,091.16
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,157,091.16
B-18-DP-48-0002	$0.00	$1,157,091.16
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,157,091.16
B-18-DP-48-0002	$0.00	$1,157,091.16
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$7,239.46	$107,786.50
B-18-DP-48-0002	$7,239.46	$107,786.50
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$7,239.46	$107,786.50
B-18-DP-48-0002	$7,239.46	$107,786.50
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$7,239.46	$107,786.50
GUADALUPE COUNTY	$7,239.46	$107,786.50
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Guadalupe County remove and replace culverts; install headwalls; relocate utilities; remove and replace roadway; and complete associated appurtenances for the Pioneer Road @ Cotonwood Creek South project. Guadalupe County shall remove and replace culverts; install headwalls; relocate utilities; remove and replace roadway; and complete associated appurtenances for the Laubach Road @ Geronimo Creek Tributary 6 project.

Location Description:

Construction shall take place in Guadalupe County. Construction will take place at Pioneer Road for the Pioneer Road @ Cotonwood Creek South project and at Laubach Road for the Laubach Road @ Geronimo Creek Tributary 6 project.

Activity Progress Narrative:

During the reporting period, Guadalupe County had engineering and environmental underway for its Flood and Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	50/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_UN_24-065-129-E987_LavacaCounty_SI
Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/13/2025

Projected End Date:
12/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Lavaca, County Of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$726,750.00
B-18-DP-48-0002	$0.00	$726,750.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$726,750.00
B-18-DP-48-0002	$0.00	$726,750.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$726,750.00
B-18-DP-48-0002	$0.00	$726,750.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$16,335.00	$33,777.00
B-18-DP-48-0002	$16,335.00	$33,777.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$16,335.00	$33,777.00
B-18-DP-48-0002	$16,335.00	$33,777.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$16,335.00	$33,777.00
Lavaca, County Of	$16,335.00	$33,777.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Lavaca County shall install base; pave road; and complete associated appurtenances for the CR 461 Street Improvements project. This activity meets the low- and moderate-income national objective using surveys for the CR 461 Street Improvements project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Lavaca County along County Road 461 for the CR 461 Street Improvements project.

Activity Progress Narrative:

During the reporting period, Lavaca County began procurement for their street improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	50/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_UN_24-065-138-E996_BeeCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/10/2025

Projected End Date:
06/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Bee, County of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$2,279,306.00
B-18-DP-48-0002	$0.00	$2,279,306.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,279,306.00
B-18-DP-48-0002	$0.00	$2,279,306.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,279,306.00
B-18-DP-48-0002	$0.00	$2,279,306.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$38,815.20	$95,080.90
B-18-DP-48-0002	$38,815.20	$95,080.90
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$38,815.20	$95,080.90
B-18-DP-48-0002	$38,815.20	$95,080.90
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$38,815.20	$95,080.90
Bee, County of	$38,815.20	$95,080.90
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Bee County shall demolish storm drain, culverts and roadway; install bridge, guardrail and riprap; relocate utilities; pave, and complete associated appurtenances for the FM 631 Bridge Improvements project.
Bee County shall demolish storm drain, culverts and roadway; install bridge, guardrail and riprap; relocate utilities, and complete associated appurtenances. for the Silver Creek Bridge Improvements project.
This activity consolidates the distinct service areas of each of the following projects into one total reportable area, FM 631 Bridge Improvements project and Silver Creek Bridge Improvements project. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’ service areas. This activity meets the Urgent Need Income national objective using surveys for the FM 631 Bridge

Improvements project and Silver Creek Bridge Improvements project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Bee County. Construction shall take place on County Road 631 for the FM 631 Bridge Improvements project. Construction shall take place on Silver Creek Road for the Silver Creek Bridge Improvements project.

Activity Progress Narrative:

Combined notice has been posted. Expect AUGF package to be submitted within the next week

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_UN_24-065-154-F069_Giddings_F&D
Activity Title: Flood and Drainage Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
07/22/2025

Projected End Date:
12/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
City of Giddings

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$520,300.00
B-18-DP-48-0002	$0.00	$520,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$520,300.00
B-18-DP-48-0002	$0.00	$520,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$520,300.00
B-18-DP-48-0002	$0.00	$520,300.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$6,190.74	$37,114.44
B-18-DP-48-0002	$6,190.74	$37,114.44
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$6,190.74	$37,114.44
B-18-DP-48-0002	$6,190.74	$37,114.44
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$6,190.74	$37,114.44
City of Giddings	$6,190.74	$37,114.44
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Giddings shall remove and replace culvert, curb and gutter, and paving; install headwalls and guard rails; and complete associated appurtenances for the Polk Street Drainage Improvements project.
This activity meets the low- and moderate-income national objective using Census Tract and Block Group ACS 2020 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the above project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Giddings at Polk Street Drainage Improvements for the Polk Street Drainage Improvements project.

Activity Progress Narrative:

During the reporting period, the City of Giddings had Environmental underway at 90% for its Flood and Drainage improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_UN_24-065-158-F073_DeWittCounty_SI
Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/05/2025

Projected End Date:
07/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
COUNTY OF DEWITT

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$654,072.50
B-18-DP-48-0002	$0.00	$654,072.50
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$654,072.50
B-18-DP-48-0002	$0.00	$654,072.50
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$654,072.50
B-18-DP-48-0002	$0.00	$654,072.50
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$12,439.50	$45,611.25
B-18-DP-48-0002	$12,439.50	$45,611.25
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$12,439.50	$45,611.25
B-18-DP-48-0002	$12,439.50	$45,611.25
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$12,439.50	$45,611.25
COUNTY OF DEWITT	$12,439.50	$45,611.25
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

DeWitt County shall level, compact, and resurface roadway, install culverts, and complete associated appurtenances for the Atzenhoffer Road Street Improvements project. This activity meets the Urgent Need Mitigation national objective through the use of surveys.

Location Description:

Construction shall take place in DeWitt County at Atzenhoffer Road for the Atzenhoffer Road Street Improvements project.

Activity Progress Narrative:

During the reporting period, De Witt County received AUGF and pending completion of Engineering Design.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_UN_24-065-170-F085_JimWellsCounty_F&D
Activity Title: Flood and Drainage Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/27/2025

Projected End Date:
08/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
County of Jim Wells

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$2,559,354.00
B-18-DP-48-0002	$0.00	$2,559,354.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,559,354.00
B-18-DP-48-0002	$0.00	$2,559,354.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,559,354.00
B-18-DP-48-0002	$0.00	$2,559,354.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$252,060.70	$252,060.70
B-18-DP-48-0002	$252,060.70	$252,060.70
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$252,060.70	$252,060.70
B-18-DP-48-0002	$252,060.70	$252,060.70
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$252,060.70	$252,060.70
County of Jim Wells	$252,060.70	$252,060.70
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Jim Wells County shall acquire land, install retention pond, grate inlets and headwalls, regrade ditches, repair driveways and streets, and complete associated appurtenances for the Precinct 2 Mesquite Forrest Drainage project.
Jim Wells County shall acquire land, regrade and improve ditches, remove and replace pavement, repair driveways, and complete associated appurtenances for the Southwest Orange Grove Drainage project.
This activity consolidates the distinct service areas of each of the above projects into one total reportable area. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’ service areas. This activity meets the urgent need national objective using surveys. Please see the

documents tab for the source data of the service area.

Location Description:

Construction shall take place in Jim Wells County at County Road 2111/211, Retention Pond Drain Line and Retention Pond southwest of the intersection of CR 211 and CR 2111 for the Precinct 2 Mesquite Forrest Drainage project.
Construction shall take place in Jim Wells County at Grace St/Thiel Rd/Wendt St, and Dibrell St for the Southwest Orange Grove Drainage project.

Activity Progress Narrative:

During the reporting period, the County of Jim Wells completed environmental review for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_UN_24-065-172-F138_CoryellCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
06/27/2025

Projected End Date:
01/31/2029

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Coryell County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,527,408.97
B-18-DP-48-0002	$0.00	$1,527,408.97
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,527,408.97
B-18-DP-48-0002	$0.00	$1,527,408.97
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,527,408.97
B-18-DP-48-0002	$0.00	$1,527,408.97
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$5,062.66	$126,072.28
B-18-DP-48-0002	$5,062.66	$126,072.28
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$5,062.66	$126,072.28
B-18-DP-48-0002	$5,062.66	$126,072.28
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$5,062.66	$126,072.28
Coryell County	$5,062.66	$126,072.28
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Coryell County shall remove bridge and roadway; excavate channel; install arch; replace roadway; and complete associated appurtenances for the CR 274 Low Water Crossing project. This activity meets the low- and moderate-income national objective using Census Tract and Block Group ACS FY 2021 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the above project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Coryell County along County Road 274 for the CR 274 Low Water Crossing project.

Activity Progress Narrative:

During the reporting period, Coryell County had an environmental review underway for its Flood & Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_UN_24-065-173-F139_CalhounCounty_F&D
Activity Title: Flood and Drainage Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
09/16/2025

Projected End Date:
09/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Calhoun County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,175,769.00
B-18-DP-48-0002	$0.00	$1,175,769.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,175,769.00
B-18-DP-48-0002	$0.00	$1,175,769.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,175,769.00
B-18-DP-48-0002	$0.00	$1,175,769.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$33,199.23	$99,156.93
B-18-DP-48-0002	$33,199.23	$99,156.93
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$33,199.23	$99,156.93
B-18-DP-48-0002	$33,199.23	$99,156.93
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$33,199.23	$99,156.93
Calhoun County	$33,199.23	$99,156.93
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Calhoun County shall demolish and replace culverts; improve ditches and outfalls; restore roadways; and complete associated appurtenances for the Schicke Point Drainage project. This activity meets the urgent need income national objective using surveys. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Calhoun County along Peggy Street, Lou Lou Lane, Hughes Street, Mesquite Street, Cedar Lane, Seahorse Drive, and Schike Road for the Schicke Point Drainage Project.

Activity Progress Narrative:

During the reporting period, Calhoun County had engineering design underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_UN_24-065-187-F330_HGAC_F&D

Activity Title: Flood and Drainage Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
04/22/2026

Projected End Date:
04/30/2030

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
HOUSTON-GALVESTON AREA COUNCIL, THE

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$4,426,559.90	$4,426,559.90
B-18-DP-48-0002	$4,426,559.90	$4,426,559.90
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$4,426,559.90	$4,426,559.90
B-18-DP-48-0002	$4,426,559.90	$4,426,559.90
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$4,426,559.90	$4,426,559.90
B-18-DP-48-0002	$4,426,559.90	$4,426,559.90
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
HOUSTON-GALVESTON AREA COUNCIL, THE	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Houston-Galveston Area Council shall install and upgrade river gauges, and complete associated appurtenances for the Lower Colorado and San Bernard Flood Warning project. This activity meets the Urgent Need national objective using Census Tract and Block Group ACS 2020 LMISD applied for the Lower Colorado and San Bernard Flood Warning Project.

Location Description:

Construction will take place at Gauge 1 through Gauge 23 within the Houston Galveston Area Council area.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_UN_24-065-194-F476_JacksonCounty_PF
Activity Title: Public Facilities and Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
10/28/2025

Projected End Date:
03/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Jackson, County of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,460,600.00
B-18-DP-48-0002	$0.00	$1,460,600.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,460,600.00
B-18-DP-48-0002	$0.00	$1,460,600.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,460,600.00
B-18-DP-48-0002	$0.00	$1,460,600.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$16,027.20	$16,027.20
B-18-DP-48-0002	$16,027.20	$16,027.20
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$16,027.20	$16,027.20
B-18-DP-48-0002	$16,027.20	$16,027.20
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$16,027.20	$16,027.20
Jackson, County of	$16,027.20	$16,027.20
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Jackson County shall acquire land, construct a tower, install communications equipment, generator, shelter, and electricals, and complete associated appurtenances for the Jackson County Communications Infrastructure Project. This activity meets the urgent need national objective using the County-Wide ACS 2020 LMISD with State Median Income waiver applied for the Jackson County Communications Infrastructure Project. Jackson County is a HUD Exception Grantee. Their LMI threshold is 44.84%. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in Jackson County at the Communications Tower located at Service Road at 552 Gandy Bend Road for the Jackson County Communications Infrastructure Project.

Activity Progress Narrative:

During the reporting period, Jackson County had an environmental review underway for its Flood & Drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RMP_SMID_UN_GranteeSupport[MIT]_NCP
Activity Title: RMP Grantee Support for Subrecipient SMID UN Non-Covered Projects

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0006

Project Title:
Regional Mitigation Program

Projected Start Date:
05/12/2021

Projected End Date:
05/12/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$558,050.55
B-18-DP-48-0002	$0.00	$558,050.55
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$558,050.55
B-18-DP-48-0002	$0.00	$558,050.55
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$558,050.55
B-18-DP-48-0002	$0.00	$558,050.55
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$26,525.86	$226,508.09
B-18-DP-48-0002	$26,525.86	$226,508.09
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$26,525.86	$226,508.09
B-18-DP-48-0002	$26,525.86	$226,508.09
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$26,525.86	$226,508.09
Texas General Land Office	$26,525.86	$226,508.09
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Regional Mitigation Program (RMP) Grantee Support for Subrecipient SMID Urgent Need Income Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Regional Mitigation Program. 11332.71 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0007 / Hazard Mitigation Grant Program: Supplemental

Grantee Activity Number: HMGP_HMID_LMI_22-119-002-D360_Angleton_PF
Activity Title: Communications Facilities and Equipment

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0007

Project Title:
Hazard Mitigation Grant Program: Supplemental

Projected Start Date:
03/01/2022

Projected End Date:
04/30/2026

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Angleton

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$155,791.28
B-18-DP-48-0002	$0.00	$155,791.28
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$155,791.28
B-18-DP-48-0002	$0.00	$155,791.28
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$155,791.28
B-18-DP-48-0002	$0.00	$155,791.28
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$477.00	$155,791.28
B-18-DP-48-0002	$477.00	$155,791.28
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$477.00	$155,791.28
B-18-DP-48-0002	$477.00	$155,791.28
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$477.00	$155,791.28
Angleton	$477.00	$155,791.28
Most Impacted and Distressed Expended	$477.00	$155,791.28
B-18-DP-48-0002	$477.00	$155,791.28
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Angleton shall construct or replace existing/decommission warning siren systems and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Angleton at Angleton Fire Station 1-3 Siren.

Activity Progress Narrative:

Closeout in progress.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HMGP_HMID_LMI_22-119-003-D373_TexasCity_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0007

Project Title:
Hazard Mitigation Grant Program: Supplemental

Projected Start Date:
04/03/2022

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas City

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$17,874,592.00
B-18-DP-48-0002	$0.00	$17,874,592.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$17,874,592.00
B-18-DP-48-0002	$0.00	$17,874,592.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$17,874,592.00
B-18-DP-48-0002	$0.00	$17,874,592.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$661,621.63	$10,180,741.13
B-18-DP-48-0002	$661,621.63	$10,180,741.13
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$661,621.63	$10,180,741.13
B-18-DP-48-0002	$661,621.63	$10,180,741.13
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$661,621.63	$10,180,741.13
Texas City	$661,621.63	$10,180,741.13
Most Impacted and Distressed Expended	$661,621.63	$10,180,741.13
B-18-DP-48-0002	$661,621.63	$10,180,741.13
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Texas City shall install a storm water pump station and replace existing storm sewers with higher-capacity storm sewers, inlets, channels, and outfall ditches with pavement repair, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Texas City and will take place at Moses Lake Pump Station, Amburn Park Drainage Run 1-5, Southpoint Drainage, and Freeway Park Drainage Run 1-7.

Activity Progress Narrative:

During the reporting period, the City of Texas City had 100% construction complete for 3 out 4 F&D projects and 100% design completed for its Moses Lake Flood and Drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	6783/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HMGP_HMID_LMI_22-119-004-D374_Laporte_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0007

Project Title:
Hazard Mitigation Grant Program: Supplemental

Projected Start Date:
03/21/2022

Projected End Date:
01/31/2028

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
La Porte

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$4,000,000.00
B-18-DP-48-0002	$0.00	$4,000,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$4,000,000.00
B-18-DP-48-0002	$0.00	$4,000,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$4,000,000.00
B-18-DP-48-0002	$0.00	$4,000,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,453,488.60	$3,129,119.40
B-18-DP-48-0002	$1,453,488.60	$3,129,119.40
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,453,488.60	$3,129,119.40
B-18-DP-48-0002	$1,453,488.60	$3,129,119.40
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,453,488.60	$3,129,119.40
La Porte	$1,453,488.60	$3,129,119.40
Most Impacted and Distressed Expended	$1,453,488.60	$3,129,119.40
B-18-DP-48-0002	$1,453,488.60	$3,129,119.40
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of La Porte shall replace/install storm sewer culverts, storm sewer inlets and outfalls, replace existing waterlines, regrade streets with associated pavement repair and walking paths, and complete all associated appurtenances. This activity meets the low- and moderate-income national objective through the census tracts/block groups.

Location Description:

Construction shall take place in the City of La Porte at Brookglen Drainage Improvement Brookwood Drive, Brookglen Drainage Improvement Venture Lane, Brookglen Drainage Improvement Somerton Drive, Brookglen Drainage Improvement Lazy Brook Lane, Brookglen Drainage Improvement Brookwind Drive, Brookglen Drainage Improvement Fairbrook Lane, Brookglen Drainage Improvement Orchard Lane, Brookglen Drainage Improvement Hunters Field Lane, Brookglen Drainage Improvement Kensington Court, Brookglen Drainage Improvement Hedgestone Court, Brookglen Drainage Improvement Barry Oaks Lane, Brookglen Drainage Improvement South Shady Lane, and Brookglen Drainage Improvement Wooddrift Lane.

Activity Progress Narrative:

During the reporting period, the City of LaPorte had construction underway and 90% completed for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	4316/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HMGP_HMID_LMI_22-119-005-D415_Silsbee_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0007

Project Title:
Hazard Mitigation Grant Program: Supplemental

Projected Start Date:
03/21/2022

Projected End Date:
04/30/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Silsbee

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,254,420.00
B-18-DP-48-0002	$0.00	$1,254,420.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,254,420.00
B-18-DP-48-0002	$0.00	$1,254,420.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,254,420.00
B-18-DP-48-0002	$0.00	$1,254,420.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$125,119.50	$1,213,643.50
B-18-DP-48-0002	$125,119.50	$1,213,643.50
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$125,119.50	$1,213,643.50
B-18-DP-48-0002	$125,119.50	$1,213,643.50
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$125,119.50	$1,213,643.50
Silsbee	$125,119.50	$1,213,643.50
Most Impacted and Distressed Expended	$125,119.50	$1,213,643.50
B-18-DP-48-0002	$125,119.50	$1,213,643.50
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Silsbee shall install generators and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Silsbee at Highway 327 Water Well Generator, Avenue I Water Well Generator, Public Works Maintenance Shop Generator, City Hall Command Center Generator, Public Works Office Generator, Silsbee Wastewater Treatment Plant Generator, and All Lift Stations Portable Generator.

Activity Progress Narrative:

During the reporting period, the City of Silsbee had grant closeout documents under review for its sewer facilities project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	133/1
# of Total Labor Hours	0	260/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HMGP_HMID_LMI_22-119-010-D420_UTMB_PF
Activity Title: Public Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0007

Project Title:
Hazard Mitigation Grant Program: Supplemental

Projected Start Date:
04/06/2022

Projected End Date:
12/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
UNIVERSITY OF TEXAS MEDICAL BRANCH AT

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$15,223,626.16
B-18-DP-48-0002	$0.00	$15,223,626.16
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$15,223,626.16
B-18-DP-48-0002	$0.00	$15,223,626.16
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$15,223,626.16
B-18-DP-48-0002	$0.00	$15,223,626.16
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$116,976.55	$13,644,709.64
B-18-DP-48-0002	$116,976.55	$13,644,709.64
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$116,976.55	$13,644,709.64
B-18-DP-48-0002	$116,976.55	$13,644,709.64
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$116,976.55	$13,644,709.64
UNIVERSITY OF TEXAS MEDICAL BRANCH AT	$116,976.55	$13,644,709.64
Most Impacted and Distressed Expended	$116,976.55	$13,644,709.64
B-18-DP-48-0002	$116,976.55	$13,644,709.64
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The University of Texas Medical Branch at Galveston shall elevate all mechanical, electrical, and plumbing (MEP) to a minimum of 22 feet and complete all associated appurtenances.

Location Description:

Construction shall take place at the University of Texas Medical Branch at Galveston at the Trauma Center MEP Elevation at the intersection of 11th street and Harborside Drive, and at the John Sealy MEP Elevation at the intersection of 6th street and Mechanic street.

Activity Progress Narrative:

During the reporting period, UTMB had 98 and 99% construction complete, respectively, for the 2 Facilities projects.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HMGP_HMID_LMI_22-119-012-D507_Richmond
Activity Title: Flood and Drainage & Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0007

Project Title:
Hazard Mitigation Grant Program: Supplemental

Projected Start Date:
06/15/2022

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
RICHMOND, CITY OF

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$7,647,605.00
B-18-DP-48-0002	$0.00	$7,647,605.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$7,647,605.00
B-18-DP-48-0002	$0.00	$7,647,605.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$7,647,605.00
B-18-DP-48-0002	$0.00	$7,647,605.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$110,592.07	$1,027,703.08
B-18-DP-48-0002	$110,592.07	$1,027,703.08
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$110,592.07	$1,027,703.08
B-18-DP-48-0002	$110,592.07	$1,027,703.08
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$110,592.07	$1,027,703.08
RICHMOND, CITY OF	$110,592.07	$1,027,703.08
Most Impacted and Distressed Expended	$110,592.07	$1,027,703.08
B-18-DP-48-0002	$110,592.07	$1,027,703.08
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Flood and Drainage
City of Richmond shall elevate streets and improve underground water flow, construct a detention pond, and complete all associated appurtenances.
Sewer Facilities
City of Richmond shall relocate or elevate lift stations and complete all associated appurtenances.
These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Richmond. Flood and drainage improvements will take place at Rabbs Bayou, and North 2nd Street. Sewer facilities improvements will take place at North 2nd Street Lift Station, North 7th Street Lift Station, and Greenwood Lift Station.

Activity Progress Narrative:

During the reporting period the City of Richmond construction has began.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	62/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HMGP_HMID_LMI_22-119-013-D523_Vidor_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0007

Project Title:
Hazard Mitigation Grant Program: Supplemental

Projected Start Date:
05/19/2022

Projected End Date:
07/31/2027

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
VIDOR, CITY OF

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$3,243,200.00
B-18-DP-48-0002	$0.00	$3,243,200.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,243,200.00
B-18-DP-48-0002	$0.00	$3,243,200.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,243,200.00
B-18-DP-48-0002	$0.00	$3,243,200.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$67,640.39	$667,370.99
B-18-DP-48-0002	$67,640.39	$667,370.99
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$67,640.39	$667,370.99
B-18-DP-48-0002	$67,640.39	$667,370.99
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$67,640.39	$667,370.99
VIDOR, CITY OF	$67,640.39	$667,370.99
Most Impacted and Distressed Expended	$67,640.39	$667,370.99
B-18-DP-48-0002	$67,640.39	$667,370.99
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of Vidor shall construct a retention pond, upgrade bridge crossing, replace and elevate roadways, grade ditches, inlets, outfall piping, and completed all associated appurtenances. Subrecipient may also acquire properties to complete construction of retention pond. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Vidor at Terry Gully Retention Pond and Old Spanish Trail Crossing.

Activity Progress Narrative:

During this reporting period, The City of Vidor expended 25% of contract funds and submitted a no cost time extension amendment through January 2027

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HMGP_HMID_LMI_22-119-015-D592_Robstown_SF
Activity Title: Sewer Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0007

Project Title:
Hazard Mitigation Grant Program: Supplemental

Projected Start Date:
07/11/2022

Projected End Date:
05/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Robstown, City of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$2,105,002.00
B-18-DP-48-0002	$0.00	$2,105,002.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$2,105,002.00
B-18-DP-48-0002	$0.00	$2,105,002.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$2,105,002.00
B-18-DP-48-0002	$0.00	$2,105,002.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$34,126.06	$2,100,496.28
B-18-DP-48-0002	$34,126.06	$2,100,496.28
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$34,126.06	$2,100,496.28
B-18-DP-48-0002	$34,126.06	$2,100,496.28
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$34,126.06	$2,100,496.28
Robstown, City of	$34,126.06	$2,100,496.28
Most Impacted and Distressed Expended	$34,126.06	$2,100,496.28
B-18-DP-48-0002	$34,126.06	$2,100,496.28
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of Robstown shall perform improvements at three (3) lift stations. Improvements include replacement of the existing pumps at the three lift stations, installation of generators, and complete all associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Robstown at the Main Lift Station, the Dakota Lift Station, and the Fairground Lift Station.

Activity Progress Narrative:

During the reporting period City of Robstown is in closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HMGP_HMID_LMI_GranteeSupport[MIT]_NCP

Activity Title: HMGP Grantee Support for Subrecipient HMID LMI Non-Covered Projects

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0007

Project Title:
Hazard Mitigation Grant Program: Supplemental

Projected Start Date:
01/12/2021

Projected End Date:
01/12/2025

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$853,082.04
B-18-DP-48-0002	$0.00	$853,082.04
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$853,082.04
B-18-DP-48-0002	$0.00	$853,082.04
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$853,082.04
B-18-DP-48-0002	$0.00	$853,082.04
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$17,247.64	$563,844.72
B-18-DP-48-0002	$17,247.64	$563,844.72
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$17,247.64	$563,844.72
B-18-DP-48-0002	$17,247.64	$563,844.72
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$17,247.64	$563,844.72
Texas General Land Office	$17,247.64	$563,844.72
Most Impacted and Distressed Expended	$17,247.64	$563,844.72
B-18-DP-48-0002	$17,247.64	$563,844.72
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

HGMP Grantee Support for Subrecipient HMID LMI Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Hazard Mitigation Grant Program Supplemental. Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HMGP_SMID_LMI_22-119-008-D418_BastropCounty
Activity Title: Street Improvements and Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0007

Project Title:
Hazard Mitigation Grant Program: Supplemental

Projected Start Date:
03/29/2022

Projected End Date:
04/30/2026

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Bastrop County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$855,352.11
B-18-DP-48-0002	$0.00	$855,352.11
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$855,352.11
B-18-DP-48-0002	$0.00	$855,352.11
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$855,352.11
B-18-DP-48-0002	$0.00	$855,352.11
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	($526,575.36)	$328,776.75
B-18-DP-48-0002	($526,575.36)	$328,776.75
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	($526,575.36)	$328,776.75
B-18-DP-48-0002	($526,575.36)	$328,776.75
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	($526,575.36)	$328,776.75
Bastrop County	($526,575.36)	$328,776.75
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Street Improvements
Bastrop County shall repair and reconstruct the driving surface, applying asphalt and striping of the street, and complete all associated appurtenances.

Flood and Drainage
Bastrop County shall extend the existing secondary channel to prevent street erosion, and complete associated appurtenances.

These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Bastrop County. Street Improvements will take place at Caldwell Road - Road and Culverts, Tuck Street - Road and Culverts, and Lakeview Drive Diversion Channel - Road and Culverts. Flood and Drainage Facilities will take place at Caldwell Road - Secondary Channel.

Activity Progress Narrative:

During the reporting period, the activity budget and obligation were revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	100/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HMGP_SMID_LMI_22-119-011-D506_DeWittCountyDD1_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0007

Project Title:
Hazard Mitigation Grant Program: Supplemental

Projected Start Date:
06/09/2022

Projected End Date:
01/31/2028

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
DEWITT COUNTY DRAINAGE DISTRICT NO 1

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,510,698.52
B-18-DP-48-0002	$0.00	$1,510,698.52
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,510,698.52
B-18-DP-48-0002	$0.00	$1,510,698.52
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,510,698.52
B-18-DP-48-0002	$0.00	$1,510,698.52
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$14,490.00	$135,810.00
B-18-DP-48-0002	$14,490.00	$135,810.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$14,490.00	$135,810.00
B-18-DP-48-0002	$14,490.00	$135,810.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$14,490.00	$135,810.00
DEWITT COUNTY DRAINAGE DISTRICT NO 1	$14,490.00	$135,810.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

DeWitt County Drainage District No. 1 shall provide ditch and bank erosion control and stabilization, remove and replace watergates, replace low water crossings, remove old bridge supports, provide fencing, and complete associated appurtenances for the Cuero to Guadalupe River Drainage Project. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in DeWitt County Drainage District No. 1 at Main Channel, Ice House Channel, and Valley Channel.

Activity Progress Narrative:

During the reporting period, the De Witt County Drainage District received AUGF and pending Engineering Design.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HMGP_SMID_LMI_GranteeSupport[MIT]_NCP
Activity Title: HMGP Grantee Support for Subrecipient SMID LMI Non-Covered Projects

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0007

Project Title:
Hazard Mitigation Grant Program: Supplemental

Projected Start Date:
01/12/2021

Projected End Date:
01/12/2025

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$348,441.96
B-18-DP-48-0002	$0.00	$348,441.96
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$348,441.96
B-18-DP-48-0002	$0.00	$348,441.96
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$348,441.96
B-18-DP-48-0002	$0.00	$348,441.96
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$6,898.61	$229,423.46
B-18-DP-48-0002	$6,898.61	$229,423.46
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$6,898.61	$229,423.46
B-18-DP-48-0002	$6,898.61	$229,423.46
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$6,898.61	$229,423.46
Texas General Land Office	$6,898.61	$229,423.46
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

HMGP Grantee Support for Subrecipient SMID LMI Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Hazard Mitigation Grant Program Supplemental. Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HMGP_SMID_UN_22-119-008-D418_BastropCounty
Activity Title: Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0007

Project Title:
Hazard Mitigation Grant Program: Supplemental

Projected Start Date:
03/29/2022

Projected End Date:
04/30/2026

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Bastrop County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$526,575.36
B-18-DP-48-0002	$0.00	$526,575.36
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$526,575.36
B-18-DP-48-0002	$0.00	$526,575.36
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$526,575.36
B-18-DP-48-0002	$0.00	$526,575.36
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$526,575.36	$526,575.36
B-18-DP-48-0002	$526,575.36	$526,575.36
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$526,575.36	$526,575.36
B-18-DP-48-0002	$526,575.36	$526,575.36
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$526,575.36	$526,575.36
Bastrop County	$526,575.36	$526,575.36
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Bastrop County shall repair and reconstruct the driving surface, applying asphalt and striping of the street, and complete all associated appurtenances.

Location Description:

Construction shall take place in Bastrop County at Tuck Street, and Lakeview Drive Diversion Channel.

Activity Progress Narrative:

During the reporting period, the activity budget and obligation were revised.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1	1/740
# of Total Labor Hours	3	3/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0008 / Coastal Resiliency Program

Grantee Activity Number: CRP_HMID_LMI_22-087-001-D226_PortLavaca_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0008

Project Title:
Coastal Resiliency Program

Projected Start Date:
02/14/2022

Projected End Date:
01/31/2028

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Port Lavaca

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$13,645,005.00
B-18-DP-48-0002	$0.00	$13,645,005.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$13,645,005.00
B-18-DP-48-0002	$0.00	$13,645,005.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$13,645,005.00
B-18-DP-48-0002	$0.00	$13,645,005.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$665,195.57	$2,357,456.70
B-18-DP-48-0002	$665,195.57	$2,357,456.70
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$665,195.57	$2,357,456.70
B-18-DP-48-0002	$665,195.57	$2,357,456.70
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$665,195.57	$2,357,456.70
Port Lavaca	$665,195.57	$2,357,456.70
Most Impacted and Distressed Expended	$665,195.57	$2,357,456.70
B-18-DP-48-0002	$665,195.57	$2,357,456.70
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of Port Lavaca shall construct breakwaters/living shorelines and enhance the shorelines by creating marsh habitats, and oyster reefs-fish habitats. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Port Lavaca at Living Shoreline Project North Structure (A-E), and Living Shoreline Project South Structure (A-G).

Activity Progress Narrative:

Construction materials have started to arrive in staging. Construction firm will receive barge by July 1st and begin setting materials at that time. City still on track for a Nov 2026 completion date.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: CRP_HMID_LMI_22-087-002-D227_Palacios_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0008

Project Title:
Coastal Resiliency Program

Projected Start Date:
02/17/2022

Projected End Date:
11/30/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Palacios

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$6,814,726.00
B-18-DP-48-0002	$0.00	$6,814,726.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$6,814,726.00
B-18-DP-48-0002	$0.00	$6,814,726.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$6,814,726.00
B-18-DP-48-0002	$0.00	$6,814,726.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$120,722.60	$697,335.60
B-18-DP-48-0002	$120,722.60	$697,335.60
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$120,722.60	$697,335.60
B-18-DP-48-0002	$120,722.60	$697,335.60
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$120,722.60	$697,335.60
Palacios	$120,722.60	$697,335.60
Most Impacted and Distressed Expended	$120,722.60	$697,335.60
B-18-DP-48-0002	$120,722.60	$697,335.60
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Palacios shall construct breakwaters/living shorelines and enhance the shorelines by creating marsh habitats, and oyster reefs-fish habitats. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Palacios at Shoreline Revitalization Project North Site, and Shoreline Revitalization Project South Site.

Activity Progress Narrative:

Contract has been awarded. City is working to finalize contract with construction company.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: CRP_HMID_LMI_GranteeSupport[MIT]_F&D
Activity Title: CRP Grantee Support for Subrecipient HMID LMI Non-Covered Projects

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0008

Project Title:
Coastal Resiliency Program

Projected Start Date:
01/12/2021

Projected End Date:
01/12/2025

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$469,655.00
B-18-DP-48-0002	$0.00	$469,655.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$469,655.00
B-18-DP-48-0002	$0.00	$469,655.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$469,655.00
B-18-DP-48-0002	$0.00	$469,655.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$4,651.18	$124,257.01
B-18-DP-48-0002	$4,651.18	$124,257.01
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$4,651.18	$124,257.01
B-18-DP-48-0002	$4,651.18	$124,257.01
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$4,651.18	$124,257.01
Texas General Land Office	$4,651.18	$124,257.01
Most Impacted and Distressed Expended	$4,651.18	$124,257.01
B-18-DP-48-0002	$4,651.18	$124,257.01
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

CRP Grantee Support for Subrecipient HMID LMI Non-Covered Projects - see associated activities for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the MIT Coastal Resiliency Program. Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0009 / Housing Oversubscription Supplemental

Grantee Activity Number: HOS[18F]_HMID_LMI
Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0009

Project Title:
Housing Oversubscription Supplemental

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$10,163,119.38
B-18-DP-48-0002	$0.00	$10,163,119.38
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$10,163,119.38
B-18-DP-48-0002	$0.00	$10,163,119.38
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$10,163,119.38
B-18-DP-48-0002	$0.00	$10,163,119.38
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$17,819.07	$9,536,368.50
B-18-DP-48-0002	$17,819.07	$9,536,368.50
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$17,819.07	$9,536,368.50
B-18-DP-48-0002	$17,819.07	$9,536,368.50
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$17,819.07	$9,536,368.50
Texas General Land Office	$17,819.07	$9,536,368.50
Most Impacted and Distressed Expended	$17,819.07	$9,536,368.50
B-18-DP-48-0002	$17,819.07	$9,536,368.50
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

HUD most-impacted and distressed 2018 Floods Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2018 Floods CDBG-DR eligible county.

Activity Progress Narrative:

During the reporting period, the program is under GLO review and reconciliation. All construction has been completed on the projects within this activity's portfolio. DRGR will be updated with any financial and reporting adjustments upon completion of the review and program closeout. 1746.92 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	22/5
$ estimated flood loss	0	97497174/406
# of Elevated Structures	0	31/29
# of properties protected from	0	32/50
# of properties with access	0	4/2
# of residents protected from	0	116/150
% reduction in energy costs	0	63/10
#Units deconstructed	0	36/50

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	32/29
# of Singlefamily Units	0	32/50

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	23/10	8/40	31/50	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	24/10	8/40	32/50	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOS[18F]_HMID_UN
Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0009

Project Title:
Housing Oversubscription Supplemental

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$599,455.62
B-18-DP-48-0002	$0.00	$599,455.62
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$599,455.62
B-18-DP-48-0002	$0.00	$599,455.62
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$599,455.62
B-18-DP-48-0002	$0.00	$599,455.62
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,009.38	$572,456.60
B-18-DP-48-0002	$1,009.38	$572,456.60
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,009.38	$572,456.60
B-18-DP-48-0002	$1,009.38	$572,456.60
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,009.38	$572,456.60
Texas General Land Office	$1,009.38	$572,456.60
Most Impacted and Distressed Expended	$1,009.38	$572,456.60
B-18-DP-48-0002	$1,009.38	$572,456.60
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

HUD most-impacted and distressed 2018 Floods Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2018 Floods CDBG-DR eligible county.

Activity Progress Narrative:

During the reporting period, the program is under GLO review and reconciliation. All construction has been completed on the projects within this activity's portfolio. DRGR will be updated with any financial and reporting adjustments upon completion of the review and program closeout. 98.95 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	2/4
# of properties protected from	0	2/14
# of residents protected from	0	8/42
% reduction in energy costs	0	15/10
#Units deconstructed	0	2/14

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/4
# of Singlefamily Units	0	2/14

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOS[19D_Imelda]_HMID_LMI
Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0009

Project Title:
Housing Oversubscription Supplemental

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$26,668,007.55
B-18-DP-48-0002	$0.00	$26,668,007.55
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$26,668,007.55
B-18-DP-48-0002	$0.00	$26,668,007.55
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$26,668,007.55
B-18-DP-48-0002	$0.00	$26,668,007.55
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$931,535.19	$22,821,391.16
B-18-DP-48-0002	$931,535.19	$22,821,391.16
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$931,535.19	$22,821,391.16
B-18-DP-48-0002	$931,535.19	$22,821,391.16
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$931,535.19	$22,821,391.16
Texas General Land Office	$931,535.19	$22,821,391.16
Most Impacted and Distressed Expended	$931,535.19	$22,821,391.16
B-18-DP-48-0002	$931,535.19	$22,821,391.16
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

HUD most-impacted and distressed 2019 Tropical Storm Imelda Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2019 Tropical Storm Imelda CDBG-DR eligible county.

Activity Progress Narrative:

During the reporting period, the program is under GLO review and reconciliation. All construction has been completed on the projects within this activity's portfolio. DRGR will be updated with any financial and reporting adjustments upon completion of the review and program closeout. 3646.09 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	51/9
$ estimated flood loss	0	107499148/12
# of Elevated Structures	0	57/0
# of properties protected from	0	68/151
# of residents protected from	0	264/453
% reduction in energy costs	0	359/10
#Units deconstructed	0	87/151

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Singlefamily Units	0	68/151

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	34/21	10/130	44/151	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	52/21	16/130	68/151	100.00
# Owner	0	0	0	52/21	16/130	68/151	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOS[19D_Imelda]_HMID_UN
Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0009

Project Title:
Housing Oversubscription Supplemental

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$5,607,997.01
B-18-DP-48-0002	$0.00	$5,607,997.01
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$5,607,997.01
B-18-DP-48-0002	$0.00	$5,607,997.01
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$5,607,997.01
B-18-DP-48-0002	$0.00	$5,607,997.01
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$229,842.59	$5,586,593.38
B-18-DP-48-0002	$229,842.59	$5,586,593.38
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$229,842.59	$5,586,593.38
B-18-DP-48-0002	$229,842.59	$5,586,593.38
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$229,842.59	$5,586,593.38
Texas General Land Office	$229,842.59	$5,586,593.38
Most Impacted and Distressed Expended	$229,842.59	$5,586,593.38
B-18-DP-48-0002	$229,842.59	$5,586,593.38
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

HUD most-impacted and distressed 2019 Tropical Storm Imelda Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2019 Tropical Storm Imelda CDBG-DR eligible county.

Activity Progress Narrative:

During the reporting period, the program is under GLO review and reconciliation. All construction has been completed on the projects within this activity's portfolio. DRGR will be updated with any financial and reporting adjustments upon completion of the review and program closeout. 898.2 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	14/0
# of properties protected from	0	17/64
# of residents protected from	0	88/192
% reduction in energy costs	0	121/10
#Units deconstructed	0	21/64

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	17/64
# of Singlefamily Units	0	17/64

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/64	17/64	0.00
# Owner	0	0	0	0/0	0/64	17/64	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOS[19D_LRGV]_HMID_LMI
Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0009

Project Title:
Housing Oversubscription Supplemental

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$9,249,141.40
B-18-DP-48-0002	$0.00	$9,249,141.40
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$9,249,141.40
B-18-DP-48-0002	$0.00	$9,249,141.40
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$9,249,141.40
B-18-DP-48-0002	$0.00	$9,249,141.40
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$16,809.73	$8,916,146.39
B-18-DP-48-0002	$16,809.73	$8,916,146.39
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$16,809.73	$8,916,146.39
B-18-DP-48-0002	$16,809.73	$8,916,146.39
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$16,809.73	$8,916,146.39
Texas General Land Office	$16,809.73	$8,916,146.39
Most Impacted and Distressed Expended	$16,809.73	$8,916,146.39
B-18-DP-48-0002	$16,809.73	$8,916,146.39
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

HUD most-impacted and distressed 2019 Lower Rio Grand Valley Floods Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2019 Lower Rio Grand Valley Floods CDBG-DR eligible county.

Activity Progress Narrative:

During the reporting period, the program is under GLO review and reconciliation. All construction has been completed on the projects within this activity's portfolio. DRGR will be updated with any financial and reporting adjustments upon completion of the review and program closeout. 1647.97 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	26/1
$ estimated flood loss	0	120343282/28
# of Elevated Structures	0	31/35
# of properties protected from	0	33/35
# of properties with access	0	2/2
# of residents protected from	0	90/105
% reduction in energy costs	0	3/10
#Units deconstructed	0	34/35

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	33/35
# of Singlefamily Units	0	33/35

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	28/5	3/30	31/35	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	29/5	4/30	33/35	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOS[19D_LRGV]_HMID_UN
Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0009

Project Title:
Housing Oversubscription Supplemental

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,944,530.39
B-18-DP-48-0002	$0.00	$1,944,530.39
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,944,530.39
B-18-DP-48-0002	$0.00	$1,944,530.39
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,944,530.39
B-18-DP-48-0002	$0.00	$1,944,530.39
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$3,702.88	$1,935,062.48
B-18-DP-48-0002	$3,702.88	$1,935,062.48
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$3,702.88	$1,935,062.48
B-18-DP-48-0002	$3,702.88	$1,935,062.48
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$3,702.88	$1,935,062.48
Texas General Land Office	$3,702.88	$1,935,062.48
Most Impacted and Distressed Expended	$3,702.88	$1,935,062.48
B-18-DP-48-0002	$3,702.88	$1,935,062.48
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

HUD most-impacted and distressed 2019 Lower Rio Grand Valley Floods Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2019 Lower Rio Grand Valley Floods CDBG-DR eligible county.

Activity Progress Narrative:

During the reporting period, the program is under GLO review and reconciliation. All construction has been completed on the projects within this activity's portfolio. DRGR will be updated with any financial and reporting adjustments upon completion of the review and program closeout. 350.15 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	7/12
# of properties protected from	0	7/12
# of residents protected from	0	22/36
% reduction in energy costs	0	61/10
#Units deconstructed	0	7/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/12
# of Singlefamily Units	0	7/12

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOS[19D_LRGV]_SMID_LMI
Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0009

Project Title:
Housing Oversubscription Supplemental

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$668,181.48
B-18-DP-48-0002	$0.00	$668,181.48
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$668,181.48
B-18-DP-48-0002	$0.00	$668,181.48
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$668,181.48
B-18-DP-48-0002	$0.00	$668,181.48
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$504.70	$278,311.49
B-18-DP-48-0002	$504.70	$278,311.49
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$504.70	$278,311.49
B-18-DP-48-0002	$504.70	$278,311.49
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$504.70	$278,311.49
Texas General Land Office	$504.70	$278,311.49
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

State-identified most-impacted and distressed 2019 Lower Rio Grand Valley Floods Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2019 Lower Rio Grand Valley Floods CDBG-DR eligible county.

Activity Progress Narrative:

During the reporting period, the program is under GLO review and reconciliation. All construction has been completed on the projects within this activity's portfolio. DRGR will be updated with any financial and reporting adjustments upon completion of the review and program closeout. 49.48 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	1/0
$ estimated flood loss	0	267604/16263
# of Elevated Structures	0	1/6
# of properties protected from	0	1/2
# of residents protected from	0	3/6
% reduction in energy costs	0	0/10
#Units deconstructed	0	1/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/6
# of Singlefamily Units	0	1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	1/1	0/1	1/2	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/1	1/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOS[CBCOG]_HMID_LMI
Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0009

Project Title:
Housing Oversubscription Supplemental

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$33,384,180.51
B-18-DP-48-0002	$0.00	$33,384,180.51
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$33,384,180.51
B-18-DP-48-0002	$0.00	$33,384,180.51
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$33,384,180.51
B-18-DP-48-0002	$0.00	$33,384,180.51
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$2,565.18	$33,113,164.86
B-18-DP-48-0002	$2,565.18	$33,113,164.86
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$2,565.18	$33,113,164.86
B-18-DP-48-0002	$2,565.18	$33,113,164.86
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$2,565.18	$33,113,164.86
Texas General Land Office	$2,565.18	$33,113,164.86
Most Impacted and Distressed Expended	$2,565.18	$33,113,164.86
B-18-DP-48-0002	$2,565.18	$33,113,164.86
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# affordable housing units	0	0/0
# ELI Households (0-30% AMI)	0	41/142
$ estimated flood loss	0	1149525/2566
$ Median property value of	0	0/0
# of Elevated Structures	0	19/103
# of homes retrofitted with	0	0/0
# of Properties	0	3/395
# of properties protected from	0	60/395
# of properties with access	0	0/79
# of public housing residents	0	0/0
# of residents protected from	0	166/103
# of Substantially Rehabilitated	0	0/0
% reduction in energy costs	0	0/10
#Units deconstructed	0	59/395

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	121/395
# of Singlefamily Units	0	121/395

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	76/280	17/114	93/395	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	99/280	22/114	121/395	100.00
# Owner	0	0	0	99/280	22/114	121/395	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOS[CBCOG]_HMID_UN
Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0009

Project Title:
Housing Oversubscription Supplemental

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$11,671,781.97
B-18-DP-48-0002	$0.00	$11,671,781.97
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$11,671,781.97
B-18-DP-48-0002	$0.00	$11,671,781.97
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$11,671,781.97
B-18-DP-48-0002	$0.00	$11,671,781.97
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$887.94	$11,639,182.86
B-18-DP-48-0002	$887.94	$11,639,182.86
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$887.94	$11,639,182.86
B-18-DP-48-0002	$887.94	$11,639,182.86
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$887.94	$11,639,182.86
Texas General Land Office	$887.94	$11,639,182.86
Most Impacted and Distressed Expended	$887.94	$11,639,182.86
B-18-DP-48-0002	$887.94	$11,639,182.86
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
$ estimated flood loss	0	280558/59220
# of Elevated Structures	0	22/24
# of Properties	0	0/169
# of properties protected from	0	44/169
# of properties with access	0	5/15
# of residents protected from	0	164/24
#Units deconstructed	0	44/169

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	44/169
# of Singlefamily Units	0	44/169

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	22/169	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	44/169	0.00
# Owner	0	0	0	0/0	0/0	44/169	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOS[CBCOG]_SMID_LMI
Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0009

Project Title:
Housing Oversubscription Supplemental

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$577,903.71
B-18-DP-48-0002	$0.00	$577,903.71
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$577,903.71
B-18-DP-48-0002	$0.00	$577,903.71
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$577,903.71
B-18-DP-48-0002	$0.00	$577,903.71
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$24.66	$243,132.28
B-18-DP-48-0002	$24.66	$243,132.28
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$24.66	$243,132.28
B-18-DP-48-0002	$24.66	$243,132.28
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$24.66	$243,132.28
Texas General Land Office	$24.66	$243,132.28
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	1/10
# of Properties	0	0/25
# of properties protected from	0	1/25
# of residents protected from	0	1/2
#Units deconstructed	0	1/25

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/25
# of Singlefamily Units	0	1/25

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	1/19	0/7	1/26	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/19	0/7	1/26	100.00
# Owner	0	0	0	1/19	0/7	1/26	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOS[CBCOG]_SMID_UN
Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0009

Project Title:
Housing Oversubscription Supplemental

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$329,554.76
B-18-DP-48-0002	$0.00	$329,554.76
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$329,554.76
B-18-DP-48-0002	$0.00	$329,554.76
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$329,554.76
B-18-DP-48-0002	$0.00	$329,554.76
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$24.66	$233,015.50
B-18-DP-48-0002	$24.66	$233,015.50
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$24.66	$233,015.50
B-18-DP-48-0002	$24.66	$233,015.50
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$24.66	$233,015.50
Texas General Land Office	$24.66	$233,015.50
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/11
# of properties protected from	0	1/11
# of residents protected from	0	1/1
#Units deconstructed	0	1/11

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/11
# of Singlefamily Units	0	1/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	0/11	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/11	0.00
# Owner	0	0	0	0/0	0/0	1/11	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOS[GCRPC]_HMID_LMI
Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0009

Project Title:
Housing Oversubscription Supplemental

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$23,677,727.17
B-18-DP-48-0002	$0.00	$23,677,727.17
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$23,677,727.17
B-18-DP-48-0002	$0.00	$23,677,727.17
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$23,677,727.17
B-18-DP-48-0002	$0.00	$23,677,727.17
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,899.22	$23,433,793.77
B-18-DP-48-0002	$1,899.22	$23,433,793.77
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,899.22	$23,433,793.77
B-18-DP-48-0002	$1,899.22	$23,433,793.77
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,899.22	$23,433,793.77
Texas General Land Office	$1,899.22	$23,433,793.77
Most Impacted and Distressed Expended	$1,899.22	$23,433,793.77
B-18-DP-48-0002	$1,899.22	$23,433,793.77
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	15/52
$ estimated flood loss	0	354563/97440
# of Elevated Structures	0	10/39
# of Properties	0	1/134
# of properties protected from	0	23/134
# of residents protected from	0	75/39
% reduction in energy costs	0	15/10
#Units deconstructed	0	23/134

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	86/134
# of Singlefamily Units	0	86/134

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	20/103	6/31	26/134	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	63/103	24/31	87/134	100.00
# Owner	0	0	0	63/103	24/31	87/134	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOS[GCRPC]_HMID_UN
Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0009

Project Title:
Housing Oversubscription Supplemental

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$7,664,684.72
B-18-DP-48-0002	$0.00	$7,664,684.72
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$7,664,684.72
B-18-DP-48-0002	$0.00	$7,664,684.72
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$7,664,684.72
B-18-DP-48-0002	$0.00	$7,664,684.72
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$604.30	$7,311,451.52
B-18-DP-48-0002	$604.30	$7,311,451.52
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$604.30	$7,311,451.52
B-18-DP-48-0002	$604.30	$7,311,451.52
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$604.30	$7,311,451.52
Texas General Land Office	$604.30	$7,311,451.52
Most Impacted and Distressed Expended	$604.30	$7,311,451.52
B-18-DP-48-0002	$604.30	$7,311,451.52
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
$ estimated flood loss	0	0/2448000
# of Elevated Structures	0	1/10
# of Properties	0	1/58
# of properties protected from	0	28/58
# of residents protected from	0	107/10
% reduction in energy costs	0	15/10
#Units deconstructed	0	29/58

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	28/58
# of Singlefamily Units	0	28/58

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	1/58	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	28/58	0.00
# Owner	0	0	0	0/0	0/0	28/58	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOS[GCRPC]_SMID_LMI
Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0009

Project Title:
Housing Oversubscription Supplemental

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$4,420,283.21
B-18-DP-48-0002	$0.00	$4,420,283.21
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$4,420,283.21
B-18-DP-48-0002	$0.00	$4,420,283.21
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$4,420,283.21
B-18-DP-48-0002	$0.00	$4,420,283.21
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$345.31	$4,212,456.64
B-18-DP-48-0002	$345.31	$4,212,456.64
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$345.31	$4,212,456.64
B-18-DP-48-0002	$345.31	$4,212,456.64
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$345.31	$4,212,456.64
Texas General Land Office	$345.31	$4,212,456.64
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	3/11
$ estimated flood loss	0	251823/28560
# of Elevated Structures	0	2/11
# of Properties	0	1/34
# of properties protected from	0	3/34
# of residents protected from	0	4/11
% reduction in energy costs	0	15/10
#Units deconstructed	0	3/34

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	16/34
# of Singlefamily Units	0	16/34

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	3/23	0/10	3/34	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	14/23	1/10	16/34	93.75
# Owner	0	0	0	14/23	1/10	16/34	93.75

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOS[GCRPC]_SMID_UN
Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0009

Project Title:
Housing Oversubscription Supplemental

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,348,211.71
B-18-DP-48-0002	$0.00	$1,348,211.71
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,348,211.71
B-18-DP-48-0002	$0.00	$1,348,211.71
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,348,211.71
B-18-DP-48-0002	$0.00	$1,348,211.71
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$98.66	$1,319,292.85
B-18-DP-48-0002	$98.66	$1,319,292.85
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$98.66	$1,319,292.85
B-18-DP-48-0002	$98.66	$1,319,292.85
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$98.66	$1,319,292.85
Texas General Land Office	$98.66	$1,319,292.85
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

State most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
$ estimated flood loss	0	0/792000
# of Elevated Structures	0	2/3
# of properties protected from	0	5/14
# of residents protected from	0	15/3
#Units deconstructed	0	5/14

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/14
# of Singlefamily Units	0	5/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	2/14	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	5/14	0.00
# Owner	0	0	0	0/0	0/0	5/14	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOS[Harris]_HMID_LMI
Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0009

Project Title:
Housing Oversubscription Supplemental

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$28,507,797.69
B-18-DP-48-0002	$0.00	$28,507,797.69
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$28,507,797.69
B-18-DP-48-0002	$0.00	$28,507,797.69
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$28,507,797.69
B-18-DP-48-0002	$0.00	$28,507,797.69
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$51,071.99	$26,902,723.44
B-18-DP-48-0002	$51,071.99	$26,902,723.44
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$51,071.99	$26,902,723.44
B-18-DP-48-0002	$51,071.99	$26,902,723.44
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$51,071.99	$26,902,723.44
Texas General Land Office	$51,071.99	$26,902,723.44
Most Impacted and Distressed Expended	$51,071.99	$26,902,723.44
B-18-DP-48-0002	$51,071.99	$26,902,723.44
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

HUD most-impacted and distressed 2017 Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in 2017 Hurricane Harvey CDBG-DR eligible Harris County.

Activity Progress Narrative:

The HOS Harris LMI DRGR activity is getting reconciled across systems as part of the program closeout process. Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	89/91

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	92/91
# of Singlefamily Units	0	92/93

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	68/6	24/87	92/93	100.00
# Owner	0	0	0	68/6	24/87	92/93	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOS[Harris]_HMID_UN
Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0009

Project Title:
Housing Oversubscription Supplemental

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$4,329,952.17
B-18-DP-48-0002	$0.00	$4,329,952.17
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$4,329,952.17
B-18-DP-48-0002	$0.00	$4,329,952.17
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$4,329,952.17
B-18-DP-48-0002	$0.00	$4,329,952.17
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$12,182.91	$4,151,619.87
B-18-DP-48-0002	$12,182.91	$4,151,619.87
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$12,182.91	$4,151,619.87
B-18-DP-48-0002	$12,182.91	$4,151,619.87
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$12,182.91	$4,151,619.87
Texas General Land Office	$12,182.91	$4,151,619.87
Most Impacted and Distressed Expended	$12,182.91	$4,151,619.87
B-18-DP-48-0002	$12,182.91	$4,151,619.87
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

HUD most-impacted and distressed 2017 Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in 2017 Hurricane Harvey CDBG-DR eligible Harris County.

Activity Progress Narrative:

The HOS Harris UN DRGR activity is getting reconciled across systems as part of the program closeout process. Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	12/23

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	12/23
# of Singlefamily Units	0	12/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/23	12/23	0.00
# Owner	0	0	0	0/0	0/23	12/23	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOS[Houston]_HMID_LMI
Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0009

Project Title:
Housing Oversubscription Supplemental

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$150,967,742.43
B-18-DP-48-0002	$0.00	$150,967,742.43
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$150,967,742.43
B-18-DP-48-0002	$0.00	$150,967,742.43
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$150,967,742.43
B-18-DP-48-0002	$0.00	$150,967,742.43
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$115,423.89	$146,517,165.25
B-18-DP-48-0002	$115,423.89	$146,517,165.25
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$115,423.89	$146,517,165.25
B-18-DP-48-0002	$115,423.89	$146,517,165.25
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$115,423.89	$146,517,165.25
Texas General Land Office	$115,423.89	$146,517,165.25
Most Impacted and Distressed Expended	$115,423.89	$146,517,165.25
B-18-DP-48-0002	$115,423.89	$146,517,165.25
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

HUD most-impacted and distressed 2017 Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in 2017 Hurricane Harvey CDBG-DR eligible City of Houston.

Activity Progress Narrative:

The HOS Houston LMI DRGR activity is getting reconciled across systems as part of the program closeout process. Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	169/362

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	472/362
# of Singlefamily Units	0	472/294

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	177/81	295/213	472/294	100.00
# Owner	0	0	0	177/81	295/213	472/294	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOS[Houston]_HMID_UN
Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0009

Project Title:
Housing Oversubscription Supplemental

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$24,807,057.03
B-18-DP-48-0002	$0.00	$24,807,057.03
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$24,807,057.03
B-18-DP-48-0002	$0.00	$24,807,057.03
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$24,807,057.03
B-18-DP-48-0002	$0.00	$24,807,057.03
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$13,729.03	$22,219,285.70
B-18-DP-48-0002	$13,729.03	$22,219,285.70
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$13,729.03	$22,219,285.70
B-18-DP-48-0002	$13,729.03	$22,219,285.70
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$13,729.03	$22,219,285.70
Texas General Land Office	$13,729.03	$22,219,285.70
Most Impacted and Distressed Expended	$13,729.03	$22,219,285.70
B-18-DP-48-0002	$13,729.03	$22,219,285.70
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

HUD most-impacted and distressed 2017 Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in 2017 Hurricane Harvey CDBG-DR eligible City of Houston.

Activity Progress Narrative:

The HOS Houston UN DRGR activity is getting reconciled across systems as part of the program closeout process. Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	33/40

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	69/40
# of Singlefamily Units	0	69/74

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOS[SETRPC]_HMID_LMI
Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0009

Project Title:
Housing Oversubscription Supplemental

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$44,267,093.25
B-18-DP-48-0002	$0.00	$44,267,093.25
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$44,267,093.25
B-18-DP-48-0002	$0.00	$44,267,093.25
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$44,267,093.25
B-18-DP-48-0002	$0.00	$44,267,093.25
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$3,095.22	$44,100,480.23
B-18-DP-48-0002	$3,095.22	$44,100,480.23
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$3,095.22	$44,100,480.23
B-18-DP-48-0002	$3,095.22	$44,100,480.23
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$3,095.22	$44,100,480.23
Texas General Land Office	$3,095.22	$44,100,480.23
Most Impacted and Distressed Expended	$3,095.22	$44,100,480.23
B-18-DP-48-0002	$3,095.22	$44,100,480.23
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	58/147
$ estimated flood loss	0	3163846/5985
# of Elevated Structures	0	123/239
# of Properties	0	2/0
# of properties protected from	0	91/420
# of residents protected from	0	250/239
#Units deconstructed	0	92/420

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	149/420
# of Singlefamily Units	0	149/420

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	73/319	33/101	106/420	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	105/319	45/101	150/420	100.00
# Owner	0	0	0	105/319	45/101	150/420	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HOS[SETRPC]_HMID_UN
Activity Title: Housing Oversubscription Supplemental

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0009

Project Title:
Housing Oversubscription Supplemental

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$9,145,596.84
B-18-DP-48-0002	$0.00	$9,145,596.84
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$9,145,596.84
B-18-DP-48-0002	$0.00	$9,145,596.84
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$9,145,596.84
B-18-DP-48-0002	$0.00	$9,145,596.84
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$641.30	$8,867,589.66
B-18-DP-48-0002	$641.30	$8,867,589.66
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$641.30	$8,867,589.66
B-18-DP-48-0002	$641.30	$8,867,589.66
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$641.30	$8,867,589.66
Texas General Land Office	$641.30	$8,867,589.66
Most Impacted and Distressed Expended	$641.30	$8,867,589.66
B-18-DP-48-0002	$641.30	$8,867,589.66
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

HUD most-impacted and distressed Hurricane Harvey Homeowner Assistance Program (HAP) Housing Oversubscription Supplemental funds to move forward with reconstruction of damaged homes for waitlisted HAP eligible applicants.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
$ estimated flood loss	0	0/20250000
# of Elevated Structures	0	29/81
# of Properties	0	0/180
# of properties protected from	0	31/180
# of residents protected from	0	103/81
#Units deconstructed	0	31/180

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	31/180
# of Singlefamily Units	0	31/180

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	29/180	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	31/180	0.00
# Owner	0	0	0	0/0	0/0	31/180	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0010 / Resilient Home Program

Grantee Activity Number: RHP[BVCOG]_SMID_LMI[MIT]
Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0010

Project Title:
Resilient Home Program

Projected Start Date:
09/12/2023

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$653,279.43
B-18-DP-48-0002	$0.00	$653,279.43
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$653,279.43
B-18-DP-48-0002	$0.00	$653,279.43
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$653,279.43
B-18-DP-48-0002	$0.00	$653,279.43
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$24.66	$283,451.30
B-18-DP-48-0002	$24.66	$283,451.30
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$24.66	$283,451.30
B-18-DP-48-0002	$24.66	$283,451.30
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$24.66	$283,451.30
Texas General Land Office	$24.66	$283,451.30
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	1/2
$ estimated flood loss	0	553905/70000
# of residents protected from	0	3/2
# of Section 3 Labor Hours	0	135/0
# of Total Labor Hours	0	630/0
#Units deconstructed	0	1/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RHP[CBCOG]_HMID_LMI[MIT]
Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0010

Project Title:
Resilient Home Program

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$34,638,557.60
B-18-DP-48-0002	$0.00	$34,638,557.60
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$34,638,557.60
B-18-DP-48-0002	$0.00	$34,638,557.60
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$34,638,557.60
B-18-DP-48-0002	$0.00	$34,638,557.60
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$2,391.36	$33,921,422.63
B-18-DP-48-0002	$2,391.36	$33,921,422.63
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$2,391.36	$33,921,422.63
B-18-DP-48-0002	$2,391.36	$33,921,422.63
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$2,391.36	$33,921,422.63
Texas General Land Office	$2,391.36	$33,921,422.63
Most Impacted and Distressed Expended	$2,391.36	$33,921,422.63
B-18-DP-48-0002	$2,391.36	$33,921,422.63
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	71/28
$ estimated flood loss	0	218159456/51
# of Elevated Structures	0	93/21
# of Properties	0	7/0
# of properties protected from	0	113/79
# of residents protected from	0	379/21
# of Section 3 Labor Hours	0	135/1
# of Total Labor Hours	0	630/1
% reduction in energy costs	0	61/10
#Units deconstructed	0	118/79

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	113/79
# of Singlefamily Units	0	113/79

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	64/56	28/23	93/79	98.92

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	80/56	33/23	113/79	100.00
# Owner	0	0	0	80/56	33/23	113/79	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RHP[CBCOG]_HMID_UN[MIT]
Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0010

Project Title:
Resilient Home Program

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$10,334,725.56
B-18-DP-48-0002	$0.00	$10,334,725.56
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$10,334,725.56
B-18-DP-48-0002	$0.00	$10,334,725.56
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$10,334,725.56
B-18-DP-48-0002	$0.00	$10,334,725.56
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$727.62	$10,203,402.82
B-18-DP-48-0002	$727.62	$10,203,402.82
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$727.62	$10,203,402.82
B-18-DP-48-0002	$727.62	$10,203,402.82
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$727.62	$10,203,402.82
Texas General Land Office	$727.62	$10,203,402.82
Most Impacted and Distressed Expended	$727.62	$10,203,402.82
B-18-DP-48-0002	$727.62	$10,203,402.82
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
$ estimated flood loss	0	9050130/1184
# of Elevated Structures	0	28/5
# of properties protected from	0	35/34
# of residents protected from	0	150/5
# of Section 3 Labor Hours	0	135/1
# of Total Labor Hours	0	630/1
% reduction in energy costs	0	15/10
#Units deconstructed	0	35/34

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	35/34
# of Singlefamily Units	0	35/34

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	1/0	28/34	3.57

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	35/34	0.00
# Owner	0	0	0	0/0	0/0	35/34	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RHP[CBCOG]_SMID_LMI[MIT]
Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0010

Project Title:
Resilient Home Program

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,235,571.06
B-18-DP-48-0002	$0.00	$1,235,571.06
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,235,571.06
B-18-DP-48-0002	$0.00	$1,235,571.06
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,235,571.06
B-18-DP-48-0002	$0.00	$1,235,571.06
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$37.00	$508,902.56
B-18-DP-48-0002	$37.00	$508,902.56
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$37.00	$508,902.56
B-18-DP-48-0002	$37.00	$508,902.56
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$37.00	$508,902.56
Texas General Land Office	$37.00	$508,902.56
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	1/2
$ estimated flood loss	0	263985/11340
# of properties protected from	0	2/5
# of residents protected from	0	7/0
# of Section 3 Labor Hours	0	135/1
# of Total Labor Hours	0	630/1
#Units deconstructed	0	2/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/5
# of Singlefamily Units	0	2/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	1/4	1/1	2/5	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/4	1/1	2/5	100.00
# Owner	0	0	0	1/4	1/1	2/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RHP[CBCOG]_SMID_UN[MIT]
Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0010

Project Title:
Resilient Home Program

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,501,609.80
B-18-DP-48-0002	$0.00	$1,501,609.80
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,501,609.80
B-18-DP-48-0002	$0.00	$1,501,609.80
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,501,609.80
B-18-DP-48-0002	$0.00	$1,501,609.80
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$86.32	$1,360,904.53
B-18-DP-48-0002	$86.32	$1,360,904.53
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$86.32	$1,360,904.53
B-18-DP-48-0002	$86.32	$1,360,904.53
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$86.32	$1,360,904.53
Texas General Land Office	$86.32	$1,360,904.53
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
$ estimated flood loss	0	592766/48600
# of Elevated Structures	0	3/0
# of properties protected from	0	4/2
# of residents protected from	0	17/0
# of Section 3 Labor Hours	0	135/1
# of Total Labor Hours	0	630/1
% reduction in energy costs	0	15/10
#Units deconstructed	0	4/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/2
# of Singlefamily Units	0	4/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	3/2	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	4/2	0.00
# Owner	0	0	0	0/0	0/0	4/2	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RHP[GCRPC]_HMID_LMI[MIT]
Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0010

Project Title:
Resilient Home Program

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$9,038,066.24
B-18-DP-48-0002	$0.00	$9,038,066.24
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$9,038,066.24
B-18-DP-48-0002	$0.00	$9,038,066.24
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$9,038,066.24
B-18-DP-48-0002	$0.00	$9,038,066.24
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	($13,935.36)	$8,137,629.68
B-18-DP-48-0002	($13,935.36)	$8,137,629.68
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	($13,935.36)	$8,137,629.68
B-18-DP-48-0002	($13,935.36)	$8,137,629.68
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	($13,935.36)	$8,137,629.68
Texas General Land Office	($13,935.36)	$8,137,629.68
Most Impacted and Distressed Expended	($13,935.36)	$8,137,629.68
B-18-DP-48-0002	($13,935.36)	$8,137,629.68
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

During the reporting period, the program is under GLO review and reconciliation. All construction has been completed on the projects within this activity's portfolio. DRGR will be updated with any financial and reporting adjustments upon completion of the review and program closeout. 579.64 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	18/26
$ estimated flood loss	0	52046322/487
# of Elevated Structures	0	17/19
# of Properties	0	1/0
# of properties protected from	0	28/67
# of residents protected from	0	105/19
% reduction in energy costs	0	15/10
#Units deconstructed	0	28/67

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	28/67
# of Singlefamily Units	0	28/67

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	15/52	2/15	17/67	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	25/52	3/15	28/67	100.00
# Owner	0	0	0	25/52	3/15	28/67	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RHP[GCRPC]_HMID_UN[MIT]
Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0010

Project Title:
Resilient Home Program

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$5,194,408.17
B-18-DP-48-0002	$0.00	$5,194,408.17
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$5,194,408.17
B-18-DP-48-0002	$0.00	$5,194,408.17
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$5,194,408.17
B-18-DP-48-0002	$0.00	$5,194,408.17
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$185.00	$2,709,766.02
B-18-DP-48-0002	$185.00	$2,709,766.02
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$185.00	$2,709,766.02
B-18-DP-48-0002	$185.00	$2,709,766.02
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$185.00	$2,709,766.02
Texas General Land Office	$185.00	$2,709,766.02
Most Impacted and Distressed Expended	$185.00	$2,709,766.02
B-18-DP-48-0002	$185.00	$2,709,766.02
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
$ estimated flood loss	0	0/1224000
# of Elevated Structures	0	6/5
# of properties protected from	0	9/0
# of residents protected from	0	48/5
% reduction in energy costs	0	15/10
#Units deconstructed	0	9/29

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/29
# of Singlefamily Units	0	9/29

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	6/29	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	9/29	0.00
# Owner	0	0	0	0/0	0/0	9/29	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RHP[GCRPC]_SMID_LMI[MIT]
Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0010

Project Title:
Resilient Home Program

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$4,081,702.17
B-18-DP-48-0002	$0.00	$4,081,702.17
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$4,081,702.17
B-18-DP-48-0002	$0.00	$4,081,702.17
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$4,081,702.17
B-18-DP-48-0002	$0.00	$4,081,702.17
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$15,060.00	$2,633,915.99
B-18-DP-48-0002	$15,060.00	$2,633,915.99
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$15,060.00	$2,633,915.99
B-18-DP-48-0002	$15,060.00	$2,633,915.99
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$15,060.00	$2,633,915.99
Texas General Land Office	$15,060.00	$2,633,915.99
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

During the reporting period, the program is under GLO review and reconciliation. All construction has been completed on the projects within this activity's portfolio. DRGR will be updated with any financial and reporting adjustments upon completion of the review and program closeout. 185 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	4/5
$ estimated flood loss	0	34560494/142
# of Elevated Structures	0	8/6
# of Properties	0	1/17
# of properties protected from	0	9/0
# of residents protected from	0	30/6
% reduction in energy costs	0	0/10
#Units deconstructed	0	9/17

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/17
# of Singlefamily Units	0	9/17

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	7/12	1/5	8/17	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	7/12	2/5	9/17	100.00
# Owner	0	0	0	7/12	2/5	9/17	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RHP[GCRPC]_SMID_UN[MIT]
Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0010

Project Title:
Resilient Home Program

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,102,753.62
B-18-DP-48-0002	$0.00	$1,102,753.62
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$1,102,753.62
B-18-DP-48-0002	$0.00	$1,102,753.62
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$1,102,753.62
B-18-DP-48-0002	$0.00	$1,102,753.62
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	($335.34)	$423,315.05
B-18-DP-48-0002	($335.34)	$423,315.05
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	($335.34)	$423,315.05
B-18-DP-48-0002	($335.34)	$423,315.05
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	($335.34)	$423,315.05
Texas General Land Office	($335.34)	$423,315.05
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

During the reporting period, the program is under GLO review and reconciliation. All construction has been completed on the projects within this activity's portfolio. DRGR will be updated with any financial and reporting adjustments upon completion of the review and program closeout. 24.66 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
$ estimated flood loss	0	0/396000
# of Elevated Structures	0	1/2
# of properties protected from	0	1/7
# of residents protected from	0	5/2
% reduction in energy costs	0	15/10
#Units deconstructed	0	1/7

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/7
# of Singlefamily Units	0	1/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	1/7	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/7	0.00
# Owner	0	0	0	0/0	0/0	1/7	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RHP[SETRPC]_HMID_LMI[MIT]
Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0010

Project Title:
Resilient Home Program

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$23,833,333.34
B-18-DP-48-0002	$0.00	$23,833,333.34
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$23,833,333.34
B-18-DP-48-0002	$0.00	$23,833,333.34
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$23,833,333.34
B-18-DP-48-0002	$0.00	$23,833,333.34
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,504.58	$23,659,925.65
B-18-DP-48-0002	$1,504.58	$23,659,925.65
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,504.58	$23,659,925.65
B-18-DP-48-0002	$1,504.58	$23,659,925.65
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,504.58	$23,659,925.65
Texas General Land Office	$1,504.58	$23,659,925.65
Most Impacted and Distressed Expended	$1,504.58	$23,659,925.65
B-18-DP-48-0002	$1,504.58	$23,659,925.65
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	43/29
$ estimated flood loss	0	156894197/11
# of Elevated Structures	0	66/48
# of Properties	0	7/0
# of properties protected from	0	71/84
# of residents protected from	0	239/48
# of Section 3 Labor Hours	0	135/1
# of Total Labor Hours	0	630/1
% reduction in energy costs	0	0/10
#Units deconstructed	0	75/84

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	71/84
# of Singlefamily Units	0	71/84

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	44/64	22/20	66/84	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	48/64	23/20	71/84	100.00
# Owner	0	0	0	48/64	23/20	71/84	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RHP[SETRPC]_HMID_UN[MIT]
Activity Title: MIT Resilient Home Program

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0010

Project Title:
Resilient Home Program

Projected Start Date:
03/31/2020

Projected End Date:
03/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$8,034,793.01
B-18-DP-48-0002	$0.00	$8,034,793.01
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$8,034,793.01
B-18-DP-48-0002	$0.00	$8,034,793.01
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$8,034,793.01
B-18-DP-48-0002	$0.00	$8,034,793.01
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$369.98	$6,078,729.82
B-18-DP-48-0002	$369.98	$6,078,729.82
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$369.98	$6,078,729.82
B-18-DP-48-0002	$369.98	$6,078,729.82
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$369.98	$6,078,729.82
Texas General Land Office	$369.98	$6,078,729.82
Most Impacted and Distressed Expended	$369.98	$6,078,729.82
B-18-DP-48-0002	$369.98	$6,078,729.82
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The Resilient Housing Program (RHP) will replace owner-occupied single family homes damaged by Hurricane Harvey with a reconstructed home that meets additional resiliency and mitigation standards required of the RHP.

Location Description:

Activities shall take place in a 2017 Hurricane Harvey CDBG-DR eligible county.

Activity Progress Narrative:

Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
$ estimated flood loss	0	0/4050000
# of Elevated Structures	0	0/16
# of Properties	0	2/0
# of properties protected from	0	18/36
# of residents protected from	0	68/16
# of Section 3 Labor Hours	0	135/1
# of Total Labor Hours	0	630/1
#Units deconstructed	0	18/36

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	18/36
# of Singlefamily Units	0	18/36

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	0/0	18/36	0.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	18/36	0.00
# Owner	0	0	0	0/0	0/0	18/36	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0011 / Hazard Mitigation Plans

Grantee Activity Number: LHMPP_HMID_NA_22-130-014-D794_ColoradoCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Completed

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
11/01/2022

Projected End Date:
12/31/2026

Benefit Type:
N/A

Completed Activity Actual End Date:
06/18/2026

National Objective:
NA

Responsible Organization:
Colorado, County of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$90,480.00
B-18-DP-48-0002	$0.00	$90,480.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$90,480.00
B-18-DP-48-0002	$0.00	$90,480.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$90,480.00
B-18-DP-48-0002	$0.00	$90,480.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$90,480.00
B-18-DP-48-0002	$0.00	$90,480.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$90,480.00
B-18-DP-48-0002	$0.00	$90,480.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$90,480.00
Colorado, County of	$0.00	$90,480.00
Most Impacted and Distressed Expended	$0.00	$90,480.00
B-18-DP-48-0002	$0.00	$90,480.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Colorado County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Colorado County's activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Colorado County.

Activity Progress Narrative:

Activity was completed during the reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_HMID_NA_22-130-020-D847_NewtonCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Completed

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
12/14/2022

Projected End Date:
02/28/2027

Benefit Type:
N/A

Completed Activity Actual End Date:
06/29/2026

National Objective:
NA

Responsible Organization:
Newton County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$35,661.00
B-18-DP-48-0002	$0.00	$35,661.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$35,661.00
B-18-DP-48-0002	$0.00	$35,661.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$35,661.00
B-18-DP-48-0002	$0.00	$35,661.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$22,000.00
B-18-DP-48-0002	$0.00	$22,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$22,000.00
B-18-DP-48-0002	$0.00	$22,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$22,000.00
Newton County	$0.00	$22,000.00
Most Impacted and Distressed Expended	$0.00	$22,000.00
B-18-DP-48-0002	$0.00	$22,000.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Newton County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Newton County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Newton County.

Activity Progress Narrative:

Activity was completed during the reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_HMID_NA_22-130-027-D983_GalvestonWharves
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Completed

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
07/10/2023

Projected End Date:
07/30/2027

Benefit Type:
N/A

Completed Activity Actual End Date:
06/26/2026

National Objective:
NA

Responsible Organization:
Galveston Wharves, The

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$48,000.00
B-18-DP-48-0002	$0.00	$48,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$48,000.00
B-18-DP-48-0002	$0.00	$48,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$48,000.00
B-18-DP-48-0002	$0.00	$48,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$48,000.00
B-18-DP-48-0002	$0.00	$48,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$48,000.00
B-18-DP-48-0002	$0.00	$48,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$48,000.00
Galveston Wharves, The	$0.00	$48,000.00
Most Impacted and Distressed Expended	$0.00	$48,000.00
B-18-DP-48-0002	$0.00	$48,000.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Galveston Wharves shall update the Hazard Mitigation Plan and submit to the GLO, as well as TDEM and FEMA, for review and approval. Galveston Wharves's Activities performed under this contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Galveston County.

Activity Progress Narrative:

Activity was completed during the reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_HMID_NA_22-130-033-E029_PolkCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Completed

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
07/31/2023

Projected End Date:
08/31/2027

Benefit Type:
N/A

Completed Activity Actual End Date:
04/06/2026

National Objective:
NA

Responsible Organization:
Polk County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$100,000.00
Polk County	$0.00	$100,000.00
Most Impacted and Distressed Expended	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Polk County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Polk County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Polk County.

Activity Progress Narrative:

Activity was completed during the reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_HMID_NA_22-130-077-E919_AransasCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
12/11/2024

Projected End Date:
01/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Aransas, County Of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$90,000.00
B-18-DP-48-0002	$0.00	$90,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$90,000.00
B-18-DP-48-0002	$0.00	$90,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$90,000.00
B-18-DP-48-0002	$0.00	$90,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$10,627.50	$83,980.00
B-18-DP-48-0002	$10,627.50	$83,980.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$10,627.50	$83,980.00
B-18-DP-48-0002	$10,627.50	$83,980.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$10,627.50	$83,980.00
Aransas, County Of	$10,627.50	$83,980.00
Most Impacted and Distressed Expended	$10,627.50	$83,980.00
B-18-DP-48-0002	$10,627.50	$83,980.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Aransas County shall update the Hazard Mitigation Plan (HMP) and submit to the GLO, as well as the Texas Department of Emergency Management (TDEM) and the Federal Emergency Management Agency (FEMA), for review and approval. The County's activities performed under this contract will result in a FEMA-approved HMP.

Location Description:

Planning activities shall take place in Aransas County.

Activity Progress Narrative:

Subrecipient submitted FEMA Approval (APP) Status Letter and formal plan adoption documentation of the Hazard Mitigation Plan (HMP) & Closeout documentation review is in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_HMID_NA_22-130-082-F136_TylerCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
04/24/2025

Projected End Date:
06/30/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Tyler county

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$2,500.00	$25,000.00
B-18-DP-48-0002	$2,500.00	$25,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$2,500.00	$25,000.00
B-18-DP-48-0002	$2,500.00	$25,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$2,500.00	$25,000.00
Tyler county	$2,500.00	$25,000.00
Most Impacted and Distressed Expended	$2,500.00	$25,000.00
B-18-DP-48-0002	$2,500.00	$25,000.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Tyler County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval.Tyler County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies shall take place in Tyler County.

Activity Progress Narrative:

Subrecipient submitted and GLO approved procurement documentation and the preliminary draft of the HMP (Hazard Mitigation Plan). Milestone 2 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_HMID_NA_22-130-102-F668_BrazoriaCountyDD5
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
04/06/2026

Projected End Date:
06/30/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
BRAZORIA COUNTY DRAINAGE DISTRICT NO 5

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$75,000.00	$75,000.00
B-18-DP-48-0002	$75,000.00	$75,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$75,000.00	$75,000.00
B-18-DP-48-0002	$75,000.00	$75,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$75,000.00	$75,000.00
B-18-DP-48-0002	$75,000.00	$75,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Brazoria County	$0.00	$0.00
BRAZORIA COUNTY DRAINAGE DISTRICT	$0.00	$0.00
BRAZORIA COUNTY DRAINAGE DISTRICT NO 5	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Brazoria County Drainage District 5 shall develop a HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Subrecipient’s Activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning activities shall take place in Brazoria County Drainage District 5.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_HMID_NA_22-130-103-F692_Galveston
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
06/06/2026

Projected End Date:
07/30/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
City of Galveston

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$50,450.00	$50,450.00
B-18-DP-48-0002	$50,450.00	$50,450.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$50,450.00	$50,450.00
B-18-DP-48-0002	$50,450.00	$50,450.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$50,450.00	$50,450.00
B-18-DP-48-0002	$50,450.00	$50,450.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
City of Galveston	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Galveston shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. The City of Galveston’s Activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within the City of Galveston.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_HMID_NA_GranteeSupport[MIT]_PLAN

Activity Title: HMP Grantee Support for Subrecipient HMID Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
07/12/2021

Projected End Date:
07/12/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$3,124,508.56
B-18-DP-48-0002	$0.00	$3,124,508.56
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$3,124,508.56
B-18-DP-48-0002	$0.00	$3,124,508.56
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$3,124,508.56
B-18-DP-48-0002	$0.00	$3,124,508.56
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$40,971.69	$2,869,047.73
B-18-DP-48-0002	$40,971.69	$2,869,047.73
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$40,971.69	$2,869,047.73
B-18-DP-48-0002	$40,971.69	$2,869,047.73
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$40,971.69	$2,869,047.73
Texas General Land Office	$40,971.69	$2,869,047.73
Most Impacted and Distressed Expended	$40,971.69	$2,869,047.73
B-18-DP-48-0002	$40,971.69	$2,869,047.73
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Hazard Mitigation Plan (HMP) Grantee Support for Subrecipient HMID Planning and Capacity Building - see associated activities for full list of activities.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Local Hazard Mitigation Plan Program. 33081.22 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-005-D662_BlancoCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Completed

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
07/18/2022

Projected End Date:
10/31/2026

Benefit Type:
N/A

Completed Activity Actual End Date:
07/02/2026

National Objective:
NA

Responsible Organization:
BLANCO, COUNTY OF

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$80,750.00
B-18-DP-48-0002	$0.00	$80,750.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$80,750.00
B-18-DP-48-0002	$0.00	$80,750.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$80,750.00
B-18-DP-48-0002	$0.00	$80,750.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$80,750.00
B-18-DP-48-0002	$0.00	$80,750.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$80,750.00
B-18-DP-48-0002	$0.00	$80,750.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$80,750.00
BLANCO, COUNTY OF	$0.00	$80,750.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Blanco County shall update the Hazard Mitigation Plan and submit to the GLO, as well as TDEM and FEMA, for review and approval. Blanco County's Activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Blanco County.

Activity Progress Narrative:

Activity was completed during the reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-010-D780_KlebergCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Completed

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
12/05/2022

Projected End Date:
12/31/2026

Benefit Type:
N/A

Completed Activity Actual End Date:
06/24/2026

National Objective:
NA

Responsible Organization:
KLEBERG COUNTY

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$75,000.00
B-18-DP-48-0002	$0.00	$75,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$75,000.00
B-18-DP-48-0002	$0.00	$75,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$75,000.00
B-18-DP-48-0002	$0.00	$75,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$75,000.00
B-18-DP-48-0002	$0.00	$75,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$75,000.00
B-18-DP-48-0002	$0.00	$75,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$75,000.00
KLEBERG COUNTY	$0.00	$75,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Kleberg County shall update the HMP and submit to the GLO, as well as TDEM, and FEMA, for review and approval. Activities under this contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Kleberg County.

Activity Progress Narrative:

Activity was completed during the reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-035-E119_SabineCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Completed

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
08/09/2023

Projected End Date:
10/31/2027

Benefit Type:
N/A

Completed Activity Actual End Date:
05/04/2026

National Objective:
NA

Responsible Organization:
Sabine County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$80,000.00
B-18-DP-48-0002	$0.00	$80,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$80,000.00
B-18-DP-48-0002	$0.00	$80,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$80,000.00
B-18-DP-48-0002	$0.00	$80,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$80,000.00
B-18-DP-48-0002	$0.00	$80,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$80,000.00
B-18-DP-48-0002	$0.00	$80,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$80,000.00
Sabine County	$0.00	$80,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Sabine County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Sabine County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Sabine County.

Activity Progress Narrative:

Activity was completed during the reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-056-E491_WCTCOGComancheCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
02/13/2024

Projected End Date:
05/31/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$98,618.00
B-18-DP-48-0002	$0.00	$98,618.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$98,618.00
B-18-DP-48-0002	$0.00	$98,618.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$98,618.00
B-18-DP-48-0002	$0.00	$98,618.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$10,961.26	$67,926.43
B-18-DP-48-0002	$10,961.26	$67,926.43
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$10,961.26	$67,926.43
B-18-DP-48-0002	$10,961.26	$67,926.43
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$10,961.26	$67,926.43
WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS	$10,961.26	$67,926.43
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

West Central Texas Council of Governments for Comanche County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. West Central Texas Council of Governments for Comanche County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Comanche County.

Activity Progress Narrative:

Subrecipient submitted and GLO approved procurement documentation and awaiting the preliminary draft of the HMP (Hazard Mitigation Plan). Milestone 2 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-065-E715_EastlandCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
07/15/2024

Projected End Date:
09/30/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
EASTLAND, COUNTY OF

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$25,000.00	$100,000.00
B-18-DP-48-0002	$25,000.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$25,000.00	$100,000.00
B-18-DP-48-0002	$25,000.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$25,000.00	$100,000.00
EASTLAND, COUNTY OF	$25,000.00	$100,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Eastland County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Eastland County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Eastland County.

Activity Progress Narrative:

Subrecipient submitted FEMA Approval (APP) Status Letter and formal plan adoption documentation of the Hazard Mitigation Plan (HMP) & Closeout documentation review is in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-066-E721_WCTCOGCallahanCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
06/27/2024

Projected End Date:
09/30/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$99,178.80
B-18-DP-48-0002	$0.00	$99,178.80
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$99,178.80
B-18-DP-48-0002	$0.00	$99,178.80
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$99,178.80
B-18-DP-48-0002	$0.00	$99,178.80
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$17,782.14	$72,059.42
B-18-DP-48-0002	$17,782.14	$72,059.42
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$17,782.14	$72,059.42
B-18-DP-48-0002	$17,782.14	$72,059.42
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$17,782.14	$72,059.42
WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS	$17,782.14	$72,059.42
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

West Central Texas Council of Governments for Callahan County shall update the Hazard Mitigation Plan (HMP) and submit to the GLO, as well as the Texas Department of Emergency Management (TDEM) and the Federal Emergency Management Agency (FEMA), for review and approval. West Central Texas Council of Governments activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within West Central Texas Council of Governments - Callahan County.

Activity Progress Narrative:

Subrecipient submitted and GLO approved procurement documentation and awaiting the preliminary draft of the HMP (Hazard Mitigation Plan). Milestone 2 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-067-E748_WCTCOGJonesCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
07/26/2024

Projected End Date:
10/31/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$98,424.91
B-18-DP-48-0002	$0.00	$98,424.91
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$98,424.91
B-18-DP-48-0002	$0.00	$98,424.91
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$98,424.91
B-18-DP-48-0002	$0.00	$98,424.91
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$19,343.73	$69,926.01
B-18-DP-48-0002	$19,343.73	$69,926.01
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$19,343.73	$69,926.01
B-18-DP-48-0002	$19,343.73	$69,926.01
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$19,343.73	$69,926.01
WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS	$19,343.73	$69,926.01
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

West Central Texas Council of Governments for Jones County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. West Central Texas Council of Governments activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within West Central Texas Council of Governments - Jones County.

Activity Progress Narrative:

Subrecipient submitted and GLO approved procurement documentation and awaiting the preliminary draft of the HMP (Hazard Mitigation Plan). Milestone 2 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-068-E773_WCTCOGThrockmortonCo
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
08/13/2024

Projected End Date:
10/31/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$99,319.31
B-18-DP-48-0002	$0.00	$99,319.31
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$99,319.31
B-18-DP-48-0002	$0.00	$99,319.31
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$99,319.31
B-18-DP-48-0002	$0.00	$99,319.31
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$19,164.54	$73,142.49
B-18-DP-48-0002	$19,164.54	$73,142.49
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$19,164.54	$73,142.49
B-18-DP-48-0002	$19,164.54	$73,142.49
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$19,164.54	$73,142.49
WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS	$19,164.54	$73,142.49
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

West Central Texas Council of Governments for Throckmorton County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. West Central Texas Council of Governments activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within West Central Texas Council of Governments - Throckmorton County.

Activity Progress Narrative:

Subrecipient submitted and GLO approved procurement documentation and awaiting the preliminary draft of the HMP (Hazard Mitigation Plan). Milestone 2 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-069-E774_WCTCOGStephensCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
08/15/2024

Projected End Date:
10/31/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$99,466.80
B-18-DP-48-0002	$0.00	$99,466.80
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$99,466.80
B-18-DP-48-0002	$0.00	$99,466.80
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$99,466.80
B-18-DP-48-0002	$0.00	$99,466.80
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$20,244.36	$73,517.24
B-18-DP-48-0002	$20,244.36	$73,517.24
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$20,244.36	$73,517.24
B-18-DP-48-0002	$20,244.36	$73,517.24
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$20,244.36	$73,517.24
WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS	$20,244.36	$73,517.24
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

West Central Texas Council of Governments for Stephens County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. West Central Texas Council of Governments activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Activity Progress Narrative:

Subrecipient submitted and GLO approved procurement documentation and awaiting the preliminary draft of the HMP (Hazard Mitigation Plan). Milestone 2 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-070-E776_WCTCOGColemanCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
08/13/2024

Projected End Date:
10/31/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$99,423.60
B-18-DP-48-0002	$0.00	$99,423.60
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$99,423.60
B-18-DP-48-0002	$0.00	$99,423.60
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$99,423.60
B-18-DP-48-0002	$0.00	$99,423.60
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$23,748.91	$73,631.88
B-18-DP-48-0002	$23,748.91	$73,631.88
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$23,748.91	$73,631.88
B-18-DP-48-0002	$23,748.91	$73,631.88
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$23,748.91	$73,631.88
WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS	$23,748.91	$73,631.88
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

West Central Texas Council of Governments for Coleman County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. West Central Texas Council of Governments activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within West Central Texas Council of Governments - Coleman County.

Activity Progress Narrative:

Subrecipient submitted and GLO approved procurement documentation and awaiting the preliminary draft of the HMP (Hazard Mitigation Plan). Milestone 2 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-071-E792_Lufkin
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
09/03/2024

Projected End Date:
11/30/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Lufkin

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$63,732.50	$63,732.50
B-18-DP-48-0002	$63,732.50	$63,732.50
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$63,732.50	$63,732.50
B-18-DP-48-0002	$63,732.50	$63,732.50
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$63,732.50	$63,732.50
Lufkin	$63,732.50	$63,732.50
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Lufkin shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Eastland County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within the City of Lufkin.

Activity Progress Narrative:

Subrecipient submitted the FEMA Approval Pending Adoption (APA) Status Letter and documentation supporting

the Texas Division of Emergency Management (TDEM) receipt of draft Hazard Mitigation Plan (HMP). Milestone 3 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-072-E793_WCTCOGFisherCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
09/03/2024

Projected End Date:
11/30/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$99,038.51
B-18-DP-48-0002	$0.00	$99,038.51
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$99,038.51
B-18-DP-48-0002	$0.00	$99,038.51
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$99,038.51
B-18-DP-48-0002	$0.00	$99,038.51
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$10,906.46	$69,616.06
B-18-DP-48-0002	$10,906.46	$69,616.06
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$10,906.46	$69,616.06
B-18-DP-48-0002	$10,906.46	$69,616.06
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$10,906.46	$69,616.06
WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS	$10,906.46	$69,616.06
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

West Central Texas Council of Governments for Fisher County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. West Central Texas Council of Governments activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within West Central Texas Council of Governments - Fisher County.

Activity Progress Narrative:

Subrecipient submitted and GLO approved procurement documentation and the preliminary draft of the HMP (Hazard Mitigation Plan). Milestone 2 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-076-E912_McLennanCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
01/08/2025

Projected End Date:
03/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
COUNTY OF MC LENNAN

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$99,670.00
B-18-DP-48-0002	$0.00	$99,670.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$99,670.00
B-18-DP-48-0002	$0.00	$99,670.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$99,670.00
B-18-DP-48-0002	$0.00	$99,670.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$32,803.50	$97,100.00
B-18-DP-48-0002	$32,803.50	$97,100.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$32,803.50	$97,100.00
B-18-DP-48-0002	$32,803.50	$97,100.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$32,803.50	$97,100.00
COUNTY OF MC LENNAN	$32,803.50	$97,100.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

McLennan County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. McLennan County activities performed under this contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within McLennan County.

Activity Progress Narrative:

Subrecipient submitted the FEMA Approval Pending Adoption (APA) Status Letter and documentation supporting the Texas Division of Emergency Management (TDEM) receipt of draft Hazard Mitigation Plan (HMP). Milestone 3 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-078-E940_CaldwellCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
12/17/2024

Projected End Date:
03/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Caldwell, County of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$25,000.00	$50,000.00
B-18-DP-48-0002	$25,000.00	$50,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$25,000.00	$50,000.00
B-18-DP-48-0002	$25,000.00	$50,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$25,000.00	$50,000.00
Caldwell, County of	$25,000.00	$50,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Caldwell County shall update the Hazard Mitigation Plan (HMP) and submit to the GLO, as well as the Texas Department of Emergency Management (TDEM) and the Federal Emergency Management Agency (FEMA), for review and approval. The County's activities performed under this contract will result in a FEMA-approved HMP.

Location Description:

Activity Progress Narrative:

Subrecipient submitted the FEMA Approval Pending Adoption (APA) Status Letter and documentation supporting the Texas Division of Emergency Management (TDEM) receipt of draft Hazard Mitigation Plan (HMP). Milestone 3 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-079-E942_TrinityCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
12/19/2024

Projected End Date:
03/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Trinity County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$6,250.00	$18,750.00
B-18-DP-48-0002	$6,250.00	$18,750.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$6,250.00	$18,750.00
B-18-DP-48-0002	$6,250.00	$18,750.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$6,250.00	$18,750.00
Trinity County	$6,250.00	$18,750.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Trinity County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval.Trinity County activities performed under this contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Trinity County.

Activity Progress Narrative:

Subrecipient submitted and GLO approved procurement documentation and the preliminary draft of the HMP (Hazard Mitigation Plan). Milestone 2 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-087-F248_SanAngelo
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
08/17/2025

Projected End Date:
08/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF SAN ANGELO

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$100,000.00
B-18-DP-48-0002	$0.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$25,000.00	$25,000.00
B-18-DP-48-0002	$25,000.00	$25,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$25,000.00	$25,000.00
B-18-DP-48-0002	$25,000.00	$25,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$25,000.00	$25,000.00
CITY OF SAN ANGELO	$25,000.00	$25,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of San Angelo shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. The City of San Angelo activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within the City of San Angelo.

Activity Progress Narrative:

Subrecipient submitted and GLO approved procurement documentation and the preliminary draft of the HMP (Hazard Mitigation Plan). Milestone 2 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-098-F551_BurlesonCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
12/11/2025

Projected End Date:
02/28/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Burleson County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$77,480.00
B-18-DP-48-0002	$0.00	$77,480.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$77,480.00
B-18-DP-48-0002	$0.00	$77,480.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$77,480.00
B-18-DP-48-0002	$0.00	$77,480.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$19,370.00	$19,370.00
B-18-DP-48-0002	$19,370.00	$19,370.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$19,370.00	$19,370.00
B-18-DP-48-0002	$19,370.00	$19,370.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$19,370.00	$19,370.00
Burleson County	$19,370.00	$19,370.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Burleson County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Burleson County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Burleson County.

Activity Progress Narrative:

Subrecipient submitted and GLO approved procurement documentation and the preliminary draft of the HMP (Hazard Mitigation Plan). Milestone 2 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-101-F667_RobertsonCounty

Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
04/15/2026

Projected End Date:
04/30/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Robertson County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$95,000.00	$95,000.00
B-18-DP-48-0002	$95,000.00	$95,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$95,000.00	$95,000.00
B-18-DP-48-0002	$95,000.00	$95,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$95,000.00	$95,000.00
B-18-DP-48-0002	$95,000.00	$95,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Robertson County	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Robertson County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Subrecipient’s Activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning activities shall take place within Robertson County.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-104-F723_CassCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
05/18/2026

Projected End Date:
08/31/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CASS COUNTY

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$10,000.00	$10,000.00
B-18-DP-48-0002	$10,000.00	$10,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$10,000.00	$10,000.00
B-18-DP-48-0002	$10,000.00	$10,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$10,000.00	$10,000.00
B-18-DP-48-0002	$10,000.00	$10,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
CASS COUNTY	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Cass County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Cass County’s Activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies shall take place in Cass County.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-105-F728_BastropCounty

Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
05/27/2026

Projected End Date:
08/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Bastrop County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$100,000.00	$100,000.00
B-18-DP-48-0002	$100,000.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$100,000.00	$100,000.00
B-18-DP-48-0002	$100,000.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$100,000.00	$100,000.00
B-18-DP-48-0002	$100,000.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Bastrop County	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Bastrop County shall develop a HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Bastrop County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Bastrop County.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-106-F742_JacksonCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
06/09/2026

Projected End Date:
08/31/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Jackson, County of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$72,930.00	$72,930.00
B-18-DP-48-0002	$72,930.00	$72,930.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$72,930.00	$72,930.00
B-18-DP-48-0002	$72,930.00	$72,930.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$72,930.00	$72,930.00
B-18-DP-48-0002	$72,930.00	$72,930.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Jackson, County of	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Jackson County shall update the HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Jackson County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies shall take place in Jackson County.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-107-F744_HopkinsCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
06/05/2026

Projected End Date:
08/31/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
COUNTY OF HOPKINS

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$74,230.00	$74,230.00
B-18-DP-48-0002	$74,230.00	$74,230.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$74,230.00	$74,230.00
B-18-DP-48-0002	$74,230.00	$74,230.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$74,230.00	$74,230.00
B-18-DP-48-0002	$74,230.00	$74,230.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
COUNTY OF HOPKINS	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Hopkins County shall develop a HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. Bastrop County activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place within Hopkins County.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-108-F747_MadisonCounty

Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
06/09/2026

Projected End Date:
08/31/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Madison County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$90,000.00	$90,000.00
B-18-DP-48-0002	$90,000.00	$90,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$90,000.00	$90,000.00
B-18-DP-48-0002	$90,000.00	$90,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$90,000.00	$90,000.00
B-18-DP-48-0002	$90,000.00	$90,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Madison County	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Madison County shall perform, or cause to be performed, the following Planning Activities upon award of Local Hazard Mitigation Plan Program (LHMPP) grant funds: update its current local Hazard Mitigation Plan (HMP) that is within 2 years of its expiration date or has expired.

Location Description:

Planning studies project shall take place within Madison County.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_22-130-109-F749_Harlingen

Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
06/16/2026

Projected End Date:
08/31/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Harlingen

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$100,000.00	$100,000.00
B-18-DP-48-0002	$100,000.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$100,000.00	$100,000.00
B-18-DP-48-0002	$100,000.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$100,000.00	$100,000.00
B-18-DP-48-0002	$100,000.00	$100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Harlingen	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Harlingen shall develop a HMP and submit to the GLO, as well as TDEM and FEMA, for review and approval. The City of Harlingen activities performed under this Contract will result in a FEMA-approved HMP.

Location Description:

Planning studies project shall take place in the City of Harlingen.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: LHMPP_SMID_NA_GranteeSupport[MIT]_PLAN

Activity Title: HMP Grantee Support for Subrecipient SMID Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0011

Project Title:
Hazard Mitigation Plans

Projected Start Date:
07/12/2021

Projected End Date:
07/12/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$804,800.00
B-18-DP-48-0002	$0.00	$804,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$804,800.00
B-18-DP-48-0002	$0.00	$804,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$804,800.00
B-18-DP-48-0002	$0.00	$804,800.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$23,518.78	$737,199.24
B-18-DP-48-0002	$23,518.78	$737,199.24
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$23,518.78	$737,199.24
B-18-DP-48-0002	$23,518.78	$737,199.24
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$23,518.78	$737,199.24
Texas General Land Office	$23,518.78	$737,199.24
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Hazard Mitigation Plan (HMP) Grantee Support for Subrecipient SMID Planning and Capacity Building - see associated activities for full list of activities.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Local Hazard Mitigation Plan Program. 17167.52 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0012 / Resilient Communities Program

Grantee Activity Number: RCP_HMID_LMI_GranteeSupport[MIT]_PS
Activity Title: RCP Grantee Support for Subrecipient HMID LMI Public Services and Information

Activity Type:
MIT - Public Services and Information

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
07/12/2021

Projected End Date:
07/12/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$6,802.50	$25,000.00
B-18-DP-48-0002	$6,802.50	$25,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$6,802.50	$25,000.00
B-18-DP-48-0002	$6,802.50	$25,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$6,802.50	$25,000.00
B-18-DP-48-0002	$6,802.50	$25,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,583.56	$18,622.73
B-18-DP-48-0002	$1,583.56	$18,622.73
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,583.56	$18,622.73
B-18-DP-48-0002	$1,583.56	$18,622.73
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,583.56	$18,622.73
Texas General Land Office	$1,583.56	$18,622.73
Most Impacted and Distressed Expended	$1,583.56	$18,622.73
B-18-DP-48-0002	$1,583.56	$18,622.73
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Resilient Communities Program (RCP) Grantee Support for Subrecipient HMID Low- and Moderate-Income Public Services and Information - see associated activities for full list of activities.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Resilient Communities Program. 1309.52 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_HMID_NA_23-160-008-E144_Ivanhoe
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
10/03/2023

Projected End Date:
12/31/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
IVANHOE, CITY OF

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$11,250.00	$195,000.00
B-18-DP-48-0002	$11,250.00	$195,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$11,250.00	$195,000.00
B-18-DP-48-0002	$11,250.00	$195,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$11,250.00	$195,000.00
IVANHOE, CITY OF	$11,250.00	$195,000.00
Most Impacted and Distressed Expended	$11,250.00	$195,000.00
B-18-DP-48-0002	$11,250.00	$195,000.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Ivanhoe shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Ivanhoe's Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Ivanhoe shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Ivanhoe.

Activity Progress Narrative:

Milestone 3 is complete, with the preliminary draft comprehensive plan submitted and 2nd round of public meetings finished. Milestone 4 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_HMID_NA_23-160-019-E455_Alamo
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
02/07/2024

Projected End Date:
04/03/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Alamo

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$226,000.00
B-18-DP-48-0002	$0.00	$226,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$226,000.00
B-18-DP-48-0002	$0.00	$226,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$226,000.00
B-18-DP-48-0002	$0.00	$226,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$66,617.46	$213,383.27
B-18-DP-48-0002	$66,617.46	$213,383.27
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$66,617.46	$213,383.27
B-18-DP-48-0002	$66,617.46	$213,383.27
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$66,617.46	$213,383.27
Alamo	$66,617.46	$213,383.27
Most Impacted and Distressed Expended	$66,617.46	$213,383.27
B-18-DP-48-0002	$66,617.46	$213,383.27
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Alamo shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Alamo's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Alamo shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Alamo.

Activity Progress Narrative:

Milestone 3 is complete, with the preliminary draft comprehensive plan submitted and 2nd round of public meetings finished. Milestone 4 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_HMID_NA_23-160-025-E501_ElCampo
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
02/17/2024

Projected End Date:
05/31/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
EL CAMPO, CITY OF

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$206,588.00
B-18-DP-48-0002	$0.00	$206,588.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$206,588.00
B-18-DP-48-0002	$0.00	$206,588.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$206,588.00
B-18-DP-48-0002	$0.00	$206,588.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$134,282.20
B-18-DP-48-0002	$0.00	$134,282.20
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$134,282.20
B-18-DP-48-0002	$0.00	$134,282.20
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$134,282.20
EL CAMPO, CITY OF	$0.00	$134,282.20
Most Impacted and Distressed Expended	$0.00	$134,282.20
B-18-DP-48-0002	$0.00	$134,282.20
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of El Campo shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of El Campo's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of El Campo shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of El Campo.

Activity Progress Narrative:

No reportable changes.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_HMID_NA_23-160-032-E562_Coldspring
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
04/08/2024

Projected End Date:
06/30/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Coldspring

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$15,000.00	$195,000.00
B-18-DP-48-0002	$15,000.00	$195,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$15,000.00	$195,000.00
B-18-DP-48-0002	$15,000.00	$195,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$15,000.00	$195,000.00
Coldspring	$15,000.00	$195,000.00
Most Impacted and Distressed Expended	$15,000.00	$195,000.00
B-18-DP-48-0002	$15,000.00	$195,000.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Coldspring shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide.
The City of Coldspring shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies.

Location Description:

Planning study shall take place in the City of Coldspring.

Activity Progress Narrative:

Milestone 3 is complete, with the preliminary draft comprehensive plan submitted and 2nd round of public meetings finished. Milestone 4 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_HMID_NA_23-160-034-E603_Granjeno
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
04/29/2024

Projected End Date:
07/31/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Granjeno, City of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$240,000.00
B-18-DP-48-0002	$0.00	$240,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$240,000.00
B-18-DP-48-0002	$0.00	$240,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$240,000.00
B-18-DP-48-0002	$0.00	$240,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$12,000.00	$12,000.00
B-18-DP-48-0002	$12,000.00	$12,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$12,000.00	$12,000.00
B-18-DP-48-0002	$12,000.00	$12,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$12,000.00	$12,000.00
Granjeno, City of	$12,000.00	$12,000.00
Most Impacted and Distressed Expended	$12,000.00	$12,000.00
B-18-DP-48-0002	$12,000.00	$12,000.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Building Codes
The City of Granjeno shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code 2012.
Flood Damage Prevention Ordinance
The City of Granjeno shall develop, adopt, and implement flood damage prevention ordinances or equivalent enforcement mechanisms that foster a greater degree of community resilience to flood damage caused by future disasters. Each Flood Damage Prevention Ordinance developed and adopted must mandate construction at least two (2) feet above base flood elevation (BFE), as determined by the Federal Emergency Management

Agency.
Comprehensive Plan
The City of Granjeno shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies:

- Identification of local hazard risk(s), aligning with the local hazard mitigation plan, if one exists.
- Population study providing an estimate of the current population and projection for population increase over the next 20 years.
- Housing study describing the composition of the existing housing stock and a projection for the number of future housing units needed ten years from the date of the plan, including the composition of said units.
- Land Use Plan or study that formalizes long-term community goals into governing policies describing the land use of every parcel within the jurisdiction and including a future land use map that accounts for future population changes.
- Infrastructure study that describes the water, wastewater, drainage, and streets systems, including length, width, materials, and condition or age (if available), as well as a capital improvement plan with proposed prioritized improvements to those systems.
- Additional studies (e.g., environmental, economic, etc.) may also be included.
- Zoning Ordinance(s), or similar governing regulation(s) or code provision(s), to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Granjeno.

Activity Progress Narrative:

Milestone 2 is complete, with preliminary draft comprehensive plan, building codes, and flood damage prevention plans, 1st round of public meetings completed. Milestone 3 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_HMID_NA_23-160-037-E634_Fayetteville
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
05/21/2024

Projected End Date:
08/31/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
FAYETTEVILLE

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$15,000.00	$195,000.00
B-18-DP-48-0002	$15,000.00	$195,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$15,000.00	$195,000.00
B-18-DP-48-0002	$15,000.00	$195,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$15,000.00	$195,000.00
FAYETTEVILLE	$15,000.00	$195,000.00
Most Impacted and Distressed Expended	$15,000.00	$195,000.00
B-18-DP-48-0002	$15,000.00	$195,000.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Fayetteville shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Fayetteville's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Fayetteville shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Fayetteville.

Activity Progress Narrative:

Milestone 3 is complete, with the preliminary draft comprehensive plan submitted and 2nd round of public meetings finished. Milestone 4 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_HMID_NA_23-160-052-E810_BrooksideVillage
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
09/11/2024

Projected End Date:
11/30/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF BROOKSIDE

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$72,306.00
B-18-DP-48-0002	$0.00	$72,306.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$72,306.00
B-18-DP-48-0002	$0.00	$72,306.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$72,306.00
B-18-DP-48-0002	$0.00	$72,306.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$21,691.80	$25,307.10
B-18-DP-48-0002	$21,691.80	$25,307.10
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$21,691.80	$25,307.10
B-18-DP-48-0002	$21,691.80	$25,307.10
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$21,691.80	$25,307.10
CITY OF BROOKSIDE VILLAGE	$21,691.80	$25,307.10
Most Impacted and Distressed Expended	$21,691.80	$25,307.10
B-18-DP-48-0002	$21,691.80	$25,307.10
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Brookside Village shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Brookside Village's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Brookside Village shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Brookside Village.

Activity Progress Narrative:

Milestone 2 is complete, with assessment of current plan & base studies, 1st round of public meetings finished, draft goals, objectives and policies submitted. Milestone 3 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_HMID_NA_23-160-075-F020_Orange
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
02/18/2025

Projected End Date:
05/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Orange

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$80,664.00	$95,164.00
B-18-DP-48-0002	$80,664.00	$95,164.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$80,664.00	$95,164.00
B-18-DP-48-0002	$80,664.00	$95,164.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$80,664.00	$95,164.00
Orange	$80,664.00	$95,164.00
Most Impacted and Distressed Expended	$80,664.00	$95,164.00
B-18-DP-48-0002	$80,664.00	$95,164.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Building Codes
The City of Orange shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code (""IRC"") 2012. Each developed and adopted Building Code must meet or exceed the requirements set forth in the IRC 2012.
Comprehensive Plan
The City of Orange shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or

similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Orange.

Activity Progress Narrative:

Milestone 2 is complete, with assessment of current plan & base studies, 1st round of public meetings finished, draft goals, objectives and policies submitted. Milestone 3 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_HMID_NA_23-160-086-F057_WestOrange
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
03/14/2025

Projected End Date:
05/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF WEST ORANGE

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$200,000.00
B-18-DP-48-0002	$0.00	$200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$200,000.00
B-18-DP-48-0002	$0.00	$200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$200,000.00
B-18-DP-48-0002	$0.00	$200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$9,750.00	$9,750.00
B-18-DP-48-0002	$9,750.00	$9,750.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$9,750.00	$9,750.00
B-18-DP-48-0002	$9,750.00	$9,750.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$9,750.00	$9,750.00
CITY OF WEST ORANGE	$9,750.00	$9,750.00
Most Impacted and Distressed Expended	$9,750.00	$9,750.00
B-18-DP-48-0002	$9,750.00	$9,750.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of West Orange shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of West Orange.

Activity Progress Narrative:

Milestone 1 is complete, with procurement and start-up documentation provided. Milestone 2 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_HMID_NA_23-160-090-F086_Beaumont
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
03/24/2025

Projected End Date:
05/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Beaumont

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$101,070.26	$101,070.26
B-18-DP-48-0002	$101,070.26	$101,070.26
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$101,070.26	$101,070.26
B-18-DP-48-0002	$101,070.26	$101,070.26
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$101,070.26	$101,070.26
Beaumont	$101,070.26	$101,070.26
Most Impacted and Distressed Expended	$101,070.26	$101,070.26
B-18-DP-48-0002	$101,070.26	$101,070.26
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Beaumont shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Beaumont.

Activity Progress Narrative:

Milestone 2 is complete, with assessment of current plan & base studies, 1st round of public meetings finished, draft goals, objectives and policies submitted. Milestone 3 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_HMID_NA_23-160-091-F088_Friendswood
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
03/24/2025

Projected End Date:
05/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
City of Friendswood

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$250,000.00
B-18-DP-48-0002	$0.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$250,000.00
B-18-DP-48-0002	$0.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$250,000.00
B-18-DP-48-0002	$0.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$12,500.00	$12,500.00
B-18-DP-48-0002	$12,500.00	$12,500.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$12,500.00	$12,500.00
B-18-DP-48-0002	$12,500.00	$12,500.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$12,500.00	$12,500.00
City of Friendswood	$12,500.00	$12,500.00
Most Impacted and Distressed Expended	$12,500.00	$12,500.00
B-18-DP-48-0002	$12,500.00	$12,500.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Friendswood shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Friendswood.

Activity Progress Narrative:

Milestone 1 is complete, with procurement and start-up documentation provided. Milestone 2 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_HMID_NA_23-160-104-F112_PortLavaca
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
04/14/2025

Projected End Date:
06/30/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Port Lavaca

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$105,000.00	$105,000.00
B-18-DP-48-0002	$105,000.00	$105,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$105,000.00	$105,000.00
B-18-DP-48-0002	$105,000.00	$105,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$105,000.00	$105,000.00
Port Lavaca	$105,000.00	$105,000.00
Most Impacted and Distressed Expended	$105,000.00	$105,000.00
B-18-DP-48-0002	$105,000.00	$105,000.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Port Lavaca shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Port Lavaca's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Port Lavaca shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code (“IRC”) 2012. The City of Port Lavaca shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies shall take place in the City of Port Lavaca.

Activity Progress Narrative:

Milestone 2 is complete, with assessment of current plan & base studies, 1st round of public meetings finished, draft goals, objectives and policies submitted. Milestone 3 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_HMID_NA_23-160-105-F115_LaGrange
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
04/08/2025

Projected End Date:
06/30/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
La Grange, City of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$90,000.00	$195,000.00
B-18-DP-48-0002	$90,000.00	$195,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$90,000.00	$195,000.00
B-18-DP-48-0002	$90,000.00	$195,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$90,000.00	$195,000.00
La Grange, City of	$90,000.00	$195,000.00
Most Impacted and Distressed Expended	$90,000.00	$195,000.00
B-18-DP-48-0002	$90,000.00	$195,000.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of La Grange shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of La Grange's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of La Grange shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code (“IRC”) 2012. The City of La Grange shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of La Grange.

Activity Progress Narrative:

Milestone 3 is complete, with the preliminary draft comprehensive plan submitted and 2nd round of public meetings finished. Milestone 4 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_HMID_NA_23-160-109-F160_Hidalgo
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
05/22/2025

Projected End Date:
07/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Hidalgo

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$280,000.00
B-18-DP-48-0002	$0.00	$280,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$280,000.00
B-18-DP-48-0002	$0.00	$280,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$280,000.00
B-18-DP-48-0002	$0.00	$280,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$14,000.00	$14,000.00
B-18-DP-48-0002	$14,000.00	$14,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$14,000.00	$14,000.00
B-18-DP-48-0002	$14,000.00	$14,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$14,000.00	$14,000.00
Hidalgo	$14,000.00	$14,000.00
Most Impacted and Distressed Expended	$14,000.00	$14,000.00
B-18-DP-48-0002	$14,000.00	$14,000.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Hidalgo shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Hidalgo shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code (“IRC”) 2012. The City of Hidalgo shall develop, adopt, and implement flood damage prevention ordinances or equivalent enforcement mechanisms that foster a greater degree of community resilience to flood damage caused by future disasters. The City of Hidalgo shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Hidalgo.

Activity Progress Narrative:

Milestone 1 is complete, with procurement and start-up documentation provided. Milestone 2 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_HMID_NA_23-160-112-F240_JeffersonCounty
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
07/15/2025

Projected End Date:
08/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Jefferson County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$30,000.00	$45,000.00
B-18-DP-48-0002	$30,000.00	$45,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$30,000.00	$45,000.00
B-18-DP-48-0002	$30,000.00	$45,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$30,000.00	$45,000.00
Jefferson County	$30,000.00	$45,000.00
Most Impacted and Distressed Expended	$30,000.00	$45,000.00
B-18-DP-48-0002	$30,000.00	$45,000.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Jefferson County shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. Jefferson County's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. Jefferson County shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code (“IRC”) 2012. Jefferson County shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within Jefferson County.

Activity Progress Narrative:

Milestone 1 is complete, with procurement and start-up documentation provided. Milestone 2 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_HMID_NA_23-160-114-F250_IowaColony
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
07/10/2025

Projected End Date:
08/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
City of Iowa Colony

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$15,000.00	$15,000.00
B-18-DP-48-0002	$15,000.00	$15,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$15,000.00	$15,000.00
B-18-DP-48-0002	$15,000.00	$15,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$15,000.00	$15,000.00
City of Iowa Colony	$15,000.00	$15,000.00
Most Impacted and Distressed Expended	$15,000.00	$15,000.00
B-18-DP-48-0002	$15,000.00	$15,000.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Iowa Colony shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Iowa Colony shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code (“IRC”) 2012. The City of Iowa Colony shall develop, adopt, and implement flood damage prevention ordinances or equivalent enforcement mechanisms that foster a greater degree of community resilience to flood damage caused by future disasters. The City of Iowa Colony shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance

(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Iowa Colony.

Activity Progress Narrative:

Milestone 1 is complete, with procurement and start-up documentation provided. Milestone 2 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_HMID_NA_23-160-117-F295_OldRiverWinfree
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
07/29/2025

Projected End Date:
09/30/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Old River Winfree

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$200,000.00
B-18-DP-48-0002	$0.00	$200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$200,000.00
B-18-DP-48-0002	$0.00	$200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$200,000.00
B-18-DP-48-0002	$0.00	$200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$70,000.00	$70,000.00
B-18-DP-48-0002	$70,000.00	$70,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$70,000.00	$70,000.00
B-18-DP-48-0002	$70,000.00	$70,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$70,000.00	$70,000.00
Old River Winfree	$70,000.00	$70,000.00
Most Impacted and Distressed Expended	$70,000.00	$70,000.00
B-18-DP-48-0002	$70,000.00	$70,000.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Old River Winfree shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Old River Winfree's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Old River Winfree shall develop and adopt a Land Use Plan that formalizes long-term community goals into governing policies that determine future land use and the location and types of structures that may be built within a given jurisdictional area. The Land Use Plan shall contain, at a minimum, the following elements, an integration of relevant portions of an applicable local hazard mitigation plan, if one exists, identification of local hazard risks, explanation of how the plan mitigates the identified local hazard risks,

additional studies (e.g., environmental, economic, etc.) may also be included, and zoning Ordinance(s) or equivalent enforcing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Old River Winfree.

Activity Progress Narrative:

Milestone 2 is complete, with assessment of current plan & base studies, 1st round of public meetings finished, draft goals, objectives and policies submitted. Milestone 3 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_HMID_NA_23-160-138-F544_Groves
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
12/09/2025

Projected End Date:
02/28/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Groves

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$250,000.00
B-18-DP-48-0002	$0.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$250,000.00
B-18-DP-48-0002	$0.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$250,000.00
B-18-DP-48-0002	$0.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$12,500.00	$12,500.00
B-18-DP-48-0002	$12,500.00	$12,500.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$12,500.00	$12,500.00
B-18-DP-48-0002	$12,500.00	$12,500.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$12,500.00	$12,500.00
Groves	$12,500.00	$12,500.00
Most Impacted and Distressed Expended	$12,500.00	$12,500.00
B-18-DP-48-0002	$12,500.00	$12,500.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Groves shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Groves's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Groves shall develop and adopt a Land Use Plan that formalizes long-term community goals into governing policies that determine future land use and the location and types of structures that may be built within a given jurisdictional area. The Land Use Plan shall contain, at a minimum, the following elements, an integration of relevant portions of an applicable local hazard mitigation plan, if one exists, identification of local hazard risks, explanation of how the plan mitigates the identified local hazard risks, additional studies (e.g., environmental, economic, etc.) may also be included, and zoning Ordinance(s) or equivalent enforcing regulation(s) or code

provision(s).

Location Description:

Planning studies project shall take place within the City of Groves.

Activity Progress Narrative:

Milestone 1 is complete, with procurement and start-up documentation provided. Milestone 2 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_HMID_NA_23-160-141-F570_Sweeny
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
01/02/2026

Projected End Date:
03/31/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Sweeny

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$250,000.00
B-18-DP-48-0002	$0.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$250,000.00
B-18-DP-48-0002	$0.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$250,000.00
B-18-DP-48-0002	$0.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$12,500.00	$12,500.00
B-18-DP-48-0002	$12,500.00	$12,500.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$12,500.00	$12,500.00
B-18-DP-48-0002	$12,500.00	$12,500.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$12,500.00	$12,500.00
Sweeny	$12,500.00	$12,500.00
Most Impacted and Distressed Expended	$12,500.00	$12,500.00
B-18-DP-48-0002	$12,500.00	$12,500.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Sweeny shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Sweeny's Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Sweeny shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identificiation of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additonal studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Sweeny.

Activity Progress Narrative:

Milestone 1 is complete, with procurement and start-up documentation provided. Milestone 2 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_HMID_NA_23-160-151-F580_Hitchcock
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
01/06/2026

Projected End Date:
03/31/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF HITCHCOCK

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$225,000.00
B-18-DP-48-0002	$0.00	$225,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$225,000.00
B-18-DP-48-0002	$0.00	$225,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$225,000.00
B-18-DP-48-0002	$0.00	$225,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$11,250.00	$11,250.00
B-18-DP-48-0002	$11,250.00	$11,250.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$11,250.00	$11,250.00
B-18-DP-48-0002	$11,250.00	$11,250.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$11,250.00	$11,250.00
CITY OF HITCHCOCK	$11,250.00	$11,250.00
Most Impacted and Distressed Expended	$11,250.00	$11,250.00
B-18-DP-48-0002	$11,250.00	$11,250.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Hitchcock shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Hitchcock Planning Activities performed under this Contract will result in the development and formal adoption by City of Hitchcock of plans, codes, and/or ordinances. The City of Hitchcock shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements, identification of local hazard risks, population study, housing study, Land Use Plan, infrastructure study, and zoning ordinance.

Location Description:

Planning studies project shall take place within the City of Hitchcock.

Activity Progress Narrative:

Milestone 1 is complete, with procurement and start-up documentation provided. Milestone 2 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_HMID_NA_23-160-181-F691_Elsa
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
05/18/2026

Projected End Date:
07/31/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Elsa

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$200,000.00	$200,000.00
B-18-DP-48-0002	$200,000.00	$200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$200,000.00	$200,000.00
B-18-DP-48-0002	$200,000.00	$200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$200,000.00	$200,000.00
B-18-DP-48-0002	$200,000.00	$200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Elsa	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Elsa shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Elsa's Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Elsa shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identificiation of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additonal studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies shall take place in the City of Elsa.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_HMID_NA_23-160-184-F701_Woodcreek
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
05/11/2026

Projected End Date:
08/31/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF WOODCREEK

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$225,000.00	$225,000.00
B-18-DP-48-0002	$225,000.00	$225,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$225,000.00	$225,000.00
B-18-DP-48-0002	$225,000.00	$225,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$225,000.00	$225,000.00
B-18-DP-48-0002	$225,000.00	$225,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
CITY OF WOODCREEK	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Woodcreek shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Woodcreek's Planning Activities performed under this Contract will result in the development and formal adoption by the City of Woodcreek of plans, codes, and/or ordinances. The City of Woodcreek shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements, identification of local hazard risks, population study,

housing study, Land Use Plan, infrastructure study, and zoning ordinance.

Location Description:

Planning activities will take place in the City of Woodcreek.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_HMID_NA_23-160-195-F765_Alton
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
06/09/2026

Projected End Date:
08/31/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Alton

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$250,000.00	$250,000.00
B-18-DP-48-0002	$250,000.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$250,000.00	$250,000.00
B-18-DP-48-0002	$250,000.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$250,000.00	$250,000.00
B-18-DP-48-0002	$250,000.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Alton	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Alton shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. City of Alton's Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. City of Alton shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identificiation of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additonal studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies shall take place in the City of Alton.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_HMID_NA_23-160-196-F767_Daisetta
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
06/24/2026

Projected End Date:
09/30/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Daisetta

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$200,000.00	$200,000.00
B-18-DP-48-0002	$200,000.00	$200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$200,000.00	$200,000.00
B-18-DP-48-0002	$200,000.00	$200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$200,000.00	$200,000.00
B-18-DP-48-0002	$200,000.00	$200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Daisetta	$0.00	$0.00
DAISETTA, CITY OF	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Daisetta shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. TheCity of Daisetta's Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Daisetta shall develop and adopt a Land Use Plan that must include, at a minimum, the following elements: an integration of relevant portions of an applicable local hazard mitigation plan, if one exists, identification of local hazard risks, explanation of how the plan mitigates the identified local hazard risks, additional studies may also be included, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies shall take place in the City of Daisetta.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_HMID_NA_23-160-198-F770_CBCOGRefugio
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
06/08/2026

Projected End Date:
08/31/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
COASTAL BEND COUNCIL OF GOVERNMENTS

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$200,000.00	$200,000.00
B-18-DP-48-0002	$200,000.00	$200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$200,000.00	$200,000.00
B-18-DP-48-0002	$200,000.00	$200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$200,000.00	$200,000.00
B-18-DP-48-0002	$200,000.00	$200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
COASTAL BEND COUNCIL OF GOVERNMENTS	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Coastal Bend Council of Governments for the Town of Refugio shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. Coastal Bend Council of Governments for the Town of Refugio's Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. Coastal Bend Council of Governments for the Town of Refugio shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identificiation of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additonal studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies shall take place in Coastal Bend Council of Governments for the Town of Refugio.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_HMID_NA_23-160-200-F772_Mission
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
06/26/2026

Projected End Date:
09/30/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Mission, city of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$250,000.00	$250,000.00
B-18-DP-48-0002	$250,000.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$250,000.00	$250,000.00
B-18-DP-48-0002	$250,000.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$250,000.00	$250,000.00
B-18-DP-48-0002	$250,000.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Mission, city of	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Mission shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Mission's Planning Activities performed under this Contract will result in the development and formal adoption by the City of Mission of plans, codes, and/or ordinances. The City of Mission shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements, identification of local hazard risks, population study, housing study, Land Use Plan, infrastructure study, and zoning ordinance.

Location Description:

Planning studies project shall take place in the City of Mission.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_HMID_NA_23-160-211-F793_LakeJackson

Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
06/24/2026

Projected End Date:
09/30/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF LAKE JACKSON

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$275,000.00	$275,000.00
B-18-DP-48-0002	$275,000.00	$275,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$275,000.00	$275,000.00
B-18-DP-48-0002	$275,000.00	$275,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$275,000.00	$275,000.00
B-18-DP-48-0002	$275,000.00	$275,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
CITY OF LAKE JACKSON	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Lake Jackson shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Lake Jackson's Planning Activities performed under this Contract will result in the development and formal adoption by the City of Lake Jackson of plans, codes, and/or ordinances. The City of Lake Jackson shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements, identification of local hazard risks, population study, housing study,

Land Use Plan, infrastructure study, and zoning ordinance.

Location Description:

Planning studies project shall take place in the City of Lake Jackson.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_HMID_NA_GranteeSupport[MIT]_PLAN
Activity Title: RCP Grantee Support for Subrecipient HMID Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
07/12/2021

Projected End Date:
07/12/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$160,131.03	$3,000,000.00
B-18-DP-48-0002	$160,131.03	$3,000,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$160,131.03	$3,000,000.00
B-18-DP-48-0002	$160,131.03	$3,000,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$160,131.03	$3,000,000.00
B-18-DP-48-0002	$160,131.03	$3,000,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$206,616.64	$2,874,469.33
B-18-DP-48-0002	$206,616.64	$2,874,469.33
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$206,616.64	$2,874,469.33
B-18-DP-48-0002	$206,616.64	$2,874,469.33
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$206,616.64	$2,874,469.33
Texas General Land Office	$206,616.64	$2,874,469.33
Most Impacted and Distressed Expended	$206,616.64	$2,874,469.33
B-18-DP-48-0002	$206,616.64	$2,874,469.33
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Resilient Communities Program (RCP) Grantee Support for Subrecipient HMID Planning and Capacity Building - see associated activities for full list of activities.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Resilient Communities Program. 172430.09 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_HMID_UN_GranteeSupport[MIT]_PS
Activity Title: RCP Grantee Support for Subrecipient HMID UN Public Services and Information

Activity Type:
MIT - Public Services and Information

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
07/12/2021

Projected End Date:
07/12/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$6,802.48	$25,000.01
B-18-DP-48-0002	$6,802.48	$25,000.01
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$6,802.48	$25,000.01
B-18-DP-48-0002	$6,802.48	$25,000.01
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$6,802.48	$25,000.00
B-18-DP-48-0002	$6,802.48	$25,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,195.00	$18,234.19
B-18-DP-48-0002	$1,195.00	$18,234.19
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,195.00	$18,234.19
B-18-DP-48-0002	$1,195.00	$18,234.19
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,195.00	$18,234.19
Texas General Land Office	$1,195.00	$18,234.19
Most Impacted and Distressed Expended	$1,195.00	$18,234.19
B-18-DP-48-0002	$1,195.00	$18,234.19
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Resilient Communities Program (RCP) Grantee Support for Subrecipient HMID Urgen Need Income Public Services and Information - see associated activities for full list of activities.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Resilient Communities Program. 1002.19 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_LMI_GranteeSupport[MIT]_PS
Activity Title: RCP Grantee Support for Subrecipient SMID LMI Public Services and Information

Activity Type:
MIT - Public Services and Information

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
07/12/2021

Projected End Date:
07/12/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$6,802.50	$25,000.00
B-18-DP-48-0002	$6,802.50	$25,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$6,802.50	$25,000.00
B-18-DP-48-0002	$6,802.50	$25,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$6,802.50	$25,000.00
B-18-DP-48-0002	$6,802.50	$25,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,972.11	$19,011.28
B-18-DP-48-0002	$1,972.11	$19,011.28
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,972.11	$19,011.28
B-18-DP-48-0002	$1,972.11	$19,011.28
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,972.11	$19,011.28
Texas General Land Office	$1,972.11	$19,011.28
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Resilient Communities Program (RCP) Grantee Support for Subrecipient HMID Low- and Moderate-Income Public Services and Information - see associated activities for full list of activities.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Resilient Communities Program. 1616.85 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-003-E138_Smithville
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
10/06/2023

Projected End Date:
12/31/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
SMITHVILLE, CITY OF

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$16,500.00	$281,475.00
B-18-DP-48-0002	$16,500.00	$281,475.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$16,500.00	$281,475.00
B-18-DP-48-0002	$16,500.00	$281,475.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$16,500.00	$281,475.00
SMITHVILLE, CITY OF	$16,500.00	$281,475.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Smithville shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Smithville's Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Smithville shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Smithville.

Activity Progress Narrative:

Milestone 3 is complete, with the preliminary draft comprehensive plan submitted and 2nd round of public meetings finished. Milestone 4 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-007-E143_Lexington
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
10/02/2023

Projected End Date:
12/31/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
LEXINGTON, CITY OF

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$2,500.00	$197,400.00
B-18-DP-48-0002	$2,500.00	$197,400.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$2,500.00	$197,400.00
B-18-DP-48-0002	$2,500.00	$197,400.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$2,500.00	$197,400.00
LEXINGTON, CITY OF	$2,500.00	$197,400.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Lexington shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Lexington's Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Lexington shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identificiation of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additonal studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Lexington.

Activity Progress Narrative:

Milestone 3 is complete, with the preliminary draft comprehensive plan submitted and 2nd round of public meetings finished. Milestone 4 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-013-E307_Buckholts
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
10/16/2023

Projected End Date:
12/31/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
BUCKHOLTS, TOWN OF

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$72,306.00
B-18-DP-48-0002	$0.00	$72,306.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$72,306.00
B-18-DP-48-0002	$0.00	$72,306.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$72,306.00
B-18-DP-48-0002	$0.00	$72,306.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$21,691.80	$46,998.90
B-18-DP-48-0002	$21,691.80	$46,998.90
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$21,691.80	$46,998.90
B-18-DP-48-0002	$21,691.80	$46,998.90
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$21,691.80	$46,998.90
BUCKHOLTS, TOWN OF	$21,691.80	$46,998.90
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The Town of Buckholts shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The Town of Buckholts's Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The Town of Buckholts shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the Town of Buckholts.

Activity Progress Narrative:

Milestone 3 is complete, with the preliminary draft comprehensive plan submitted and 2nd round of public meetings finished. Milestone 4 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-015-E338_LosFresnos

Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
10/16/2023

Projected End Date:
12/31/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Los Fresnos

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$165,270.00
B-18-DP-48-0002	$0.00	$165,270.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$165,270.00
B-18-DP-48-0002	$0.00	$165,270.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$165,270.00
B-18-DP-48-0002	$0.00	$165,270.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$49,581.00	$107,425.50
B-18-DP-48-0002	$49,581.00	$107,425.50
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$49,581.00	$107,425.50
B-18-DP-48-0002	$49,581.00	$107,425.50
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$49,581.00	$107,425.50
Los Fresnos	$49,581.00	$107,425.50
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Los Fresnos shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Los Fresnos's Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Los Fresnos shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Los Fresnos.

Activity Progress Narrative:

Milestone 3 is complete, with the preliminary draft comprehensive plan submitted and 2nd round of public meetings finished. Milestone 4 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-016-E341_LaGrulla
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
10/19/2023

Projected End Date:
01/31/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
La Grulla

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$15,000.00	$15,000.00
B-18-DP-48-0002	$15,000.00	$15,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$15,000.00	$15,000.00
B-18-DP-48-0002	$15,000.00	$15,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$15,000.00	$15,000.00
La Grulla	$15,000.00	$15,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of La Grulla shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of La Grulla's Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of La Grulla shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code (“IRC”) 2012. The City of La Grulla shall develop, adopt, and implement flood damage prevention ordinances or equivalent enforcement mechanisms that foster a greater degree of community resilience to flood damage caused by future disasters. The City of La Grulla shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan,

infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of La Grulla.

Activity Progress Narrative:

Milestone 1 is complete, with procurement and start-up documentation provided. Milestone 2 in progress. - Contract amendment to extend expiration date in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-017-E342_Escobares
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
03/07/2024

Projected End Date:
04/30/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Escobares

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$90,000.00	$105,000.00
B-18-DP-48-0002	$90,000.00	$105,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$90,000.00	$105,000.00
B-18-DP-48-0002	$90,000.00	$105,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$90,000.00	$105,000.00
Escobares	$90,000.00	$105,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Escobares shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Lyford's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Escobares shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code (“IRC”) 2012. The City of Escobares shall develop, adopt, and implement flood damage prevention ordinances or equivalent enforcement mechanisms that foster a greater degree of community resilience to flood damage caused by future disasters. The City of Escobares shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure

study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Escobares.

Activity Progress Narrative:

Milestone 2 is complete, with assessment of current plan & base studies, 1st round of public meetings finished, draft goals, objectives and policies submitted. Milestone 3 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-021-E472_BloomingGrove
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
02/01/2024

Projected End Date:
04/30/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF BLOOMING GROVE

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$72,306.00
B-18-DP-48-0002	$0.00	$72,306.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$72,306.00
B-18-DP-48-0002	$0.00	$72,306.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$72,306.00
B-18-DP-48-0002	$0.00	$72,306.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$21,691.80	$46,998.90
B-18-DP-48-0002	$21,691.80	$46,998.90
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$21,691.80	$46,998.90
B-18-DP-48-0002	$21,691.80	$46,998.90
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$21,691.80	$46,998.90
CITY OF BLOOMING GROVE	$21,691.80	$46,998.90
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Blooming Grove shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Blooming Grove's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Blooming Grove shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Blooming Grove.

Activity Progress Narrative:

Milestone 3 is complete, with the preliminary draft comprehensive plan submitted and 2nd round of public meetings finished. Milestone 4 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-023-E499_Calvert
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
02/17/2024

Projected End Date:
05/31/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF CALVERT

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$72,306.00
B-18-DP-48-0002	$0.00	$72,306.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$72,306.00
B-18-DP-48-0002	$0.00	$72,306.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$72,306.00
B-18-DP-48-0002	$0.00	$72,306.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$21,691.80	$25,307.10
B-18-DP-48-0002	$21,691.80	$25,307.10
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$21,691.80	$25,307.10
B-18-DP-48-0002	$21,691.80	$25,307.10
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$21,691.80	$25,307.10
CITY OF CALVERT	$21,691.80	$25,307.10
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Calvert shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Calvert's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Calvert shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Calvert.

Activity Progress Narrative:

Milestone 2 is complete, with assessment of current plan & base studies, 1st round of public meetings finished, draft goals, objectives and policies submitted. Milestone 3 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-026-E502_Lyford
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
03/05/2024

Projected End Date:
05/31/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Lyford

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$240,000.00
B-18-DP-48-0002	$0.00	$240,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$240,000.00
B-18-DP-48-0002	$0.00	$240,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$240,000.00
B-18-DP-48-0002	$0.00	$240,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$35,000.00	$83,000.00
B-18-DP-48-0002	$35,000.00	$83,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$35,000.00	$83,000.00
B-18-DP-48-0002	$35,000.00	$83,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$35,000.00	$83,000.00
Lyford	$35,000.00	$83,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Lyford shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide.
The City of Lyford's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Lyford shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code (“IRC”) 2012.
The City of Lyford shall develop, adopt, and implement flood damage prevention ordinances or equivalent enforcement mechanisms that foster a greater degree of community resilience to flood damage caused by future disasters. The City of Lyford shall develop and adopt a Comprehensive Plan that must include, at a

minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Lyford.

Activity Progress Narrative:

Milestone 1 is complete, with procurement and start-up documentation provided. Milestone 2 in progress. s

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-030-E547_SanBenito
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
04/05/2024

Projected End Date:
06/30/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
San Benito

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$250,000.00
B-18-DP-48-0002	$0.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$250,000.00
B-18-DP-48-0002	$0.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$250,000.00
B-18-DP-48-0002	$0.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$10,851.25	$10,851.25
B-18-DP-48-0002	$10,851.25	$10,851.25
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$10,851.25	$10,851.25
B-18-DP-48-0002	$10,851.25	$10,851.25
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$10,851.25	$10,851.25
San Benito	$10,851.25	$10,851.25
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of San Benito shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Tioga's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Tioga shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of San Benito.

Activity Progress Narrative:

Milestone 1 is complete, with procurement and start-up documentation provided. Milestone 2 in progress. s

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-040-E682_Yoakum
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
06/13/2024

Projected End Date:
08/31/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
YOAKUM, CITY OF

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$200,000.00
B-18-DP-48-0002	$0.00	$200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$200,000.00
B-18-DP-48-0002	$0.00	$200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$200,000.00
B-18-DP-48-0002	$0.00	$200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$60,921.25	$124,811.99
B-18-DP-48-0002	$60,921.25	$124,811.99
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$60,921.25	$124,811.99
B-18-DP-48-0002	$60,921.25	$124,811.99
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$60,921.25	$124,811.99
YOAKUM, CITY OF	$60,921.25	$124,811.99
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Yoakum shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Yoakum's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Yoakum shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Yoakum.

Activity Progress Narrative:

Milestone 2 is complete, with assessment of current plan & base studies, 1st round of public meetings finished, draft goals, objectives and policies submitted. Milestone 3 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-043-E727_Alvord
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
07/18/2024

Projected End Date:
09/30/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF ALVORD

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$90,000.00	$195,000.00
B-18-DP-48-0002	$90,000.00	$195,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$90,000.00	$195,000.00
B-18-DP-48-0002	$90,000.00	$195,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$90,000.00	$195,000.00
CITY OF ALVORD	$90,000.00	$195,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Alvord shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Alvord's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Alvord shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Alvord.

Activity Progress Narrative:

Milestone 3 is complete, with the preliminary draft comprehensive plan submitted and 2nd round of public meetings finished. Milestone 4 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-045-E749_Cisco
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
08/16/2024

Projected End Date:
10/31/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CISCO, CITY OF

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$4,500.00	$105,000.00
B-18-DP-48-0002	$4,500.00	$105,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$4,500.00	$105,000.00
B-18-DP-48-0002	$4,500.00	$105,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$4,500.00	$105,000.00
CISCO, CITY OF	$4,500.00	$105,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Cisco shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Cisco's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Cisco shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Cisco.

Activity Progress Narrative:

Milestone 2 is complete, with assessment of current plan & base studies, 1st round of public meetings finished, draft goals, objectives and policies submitted. Milestone 3 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-047-E751_Huntsville
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
09/23/2024

Projected End Date:
10/31/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Huntsville

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$15,000.00	$52,500.00
B-18-DP-48-0002	$15,000.00	$52,500.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$15,000.00	$52,500.00
B-18-DP-48-0002	$15,000.00	$52,500.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$15,000.00	$52,500.00
Huntsville	$15,000.00	$52,500.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Huntsville shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Huntsville.

Activity Progress Narrative:

Milestone 2 is complete, with assessment of current plan & base studies, 1st round of public meetings finished, draft goals, objectives and policies submitted. Milestone 3 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-050-E804_Reklaw
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
09/03/2024

Projected End Date:
11/30/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF REKLAW

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$72,306.00
B-18-DP-48-0002	$0.00	$72,306.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$72,306.00
B-18-DP-48-0002	$0.00	$72,306.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$72,306.00
B-18-DP-48-0002	$0.00	$72,306.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$21,691.80	$25,307.10
B-18-DP-48-0002	$21,691.80	$25,307.10
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$21,691.80	$25,307.10
B-18-DP-48-0002	$21,691.80	$25,307.10
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$21,691.80	$25,307.10
CITY OF REKLAW	$21,691.80	$25,307.10
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Reklaw shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Reklaw's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Reklaw shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Reklaw.

Activity Progress Narrative:

Milestone 2 is complete, with assessment of current plan & base studies, 1st round of public meetings finished, draft goals, objectives and policies submitted. Milestone 3 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-053-E819_Winnsboro
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
09/19/2024

Projected End Date:
12/31/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Winnsboro, City of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$220,000.00
B-18-DP-48-0002	$0.00	$220,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$220,000.00
B-18-DP-48-0002	$0.00	$220,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$220,000.00
B-18-DP-48-0002	$0.00	$220,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$60,000.00	$71,000.00
B-18-DP-48-0002	$60,000.00	$71,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$60,000.00	$71,000.00
B-18-DP-48-0002	$60,000.00	$71,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$60,000.00	$71,000.00
Winnsboro, City of	$60,000.00	$71,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Flood Damage Prevention Ordinance
The City of Winnsboro shall develop, adopt, and implement flood damage prevention ordinances or equivalent enforcement mechanisms.

Comprehensive Plan
The City of Winnsboro shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or

similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Winnsboro.

Activity Progress Narrative:

Milestone 1 is complete, with procurement and start-up documentation provided. Milestone 2 in progress. s

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-055-E821_Malakoff
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
09/25/2024

Projected End Date:
12/31/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Malakoff, City of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$45,000.00	$195,000.00
B-18-DP-48-0002	$45,000.00	$195,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$45,000.00	$195,000.00
B-18-DP-48-0002	$45,000.00	$195,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$45,000.00	$195,000.00
Malakoff, City of	$45,000.00	$195,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Malakoff shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Malakoff.

Activity Progress Narrative:

Milestone 3 is complete, with the preliminary draft comprehensive plan submitted and 2nd round of public meetings finished. Milestone 4 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-058-E840_Navasota
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
10/02/2024

Projected End Date:
12/31/2928

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF NAVASOTA

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$90,000.00	$195,000.00
B-18-DP-48-0002	$90,000.00	$195,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$90,000.00	$195,000.00
B-18-DP-48-0002	$90,000.00	$195,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$90,000.00	$195,000.00
CITY OF NAVASOTA	$90,000.00	$195,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Navasota shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Navasota's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Navasota shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Navasota.

Activity Progress Narrative:

Milestone 3 is complete, with the preliminary draft comprehensive plan submitted and 2nd round of public meetings finished. Milestone 4 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-059-E845_Madisonville
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
09/30/2024

Projected End Date:
12/31/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Madisonville

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$150,000.00
B-18-DP-48-0002	$0.00	$150,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$150,000.00
B-18-DP-48-0002	$0.00	$150,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$150,000.00
Madisonville	$0.00	$150,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Madisonville shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Madisonville.

Activity Progress Narrative:

No reportable changes.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-060-E846_Palestine
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
10/25/2024

Projected End Date:
12/31/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Palestine, City of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$220,000.00
B-18-DP-48-0002	$0.00	$220,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$220,000.00
B-18-DP-48-0002	$0.00	$220,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$220,000.00
B-18-DP-48-0002	$0.00	$220,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$6,000.00	$77,000.00
B-18-DP-48-0002	$6,000.00	$77,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$6,000.00	$77,000.00
B-18-DP-48-0002	$6,000.00	$77,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$6,000.00	$77,000.00
Palestine, City of	$6,000.00	$77,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Flood Damage Prevention Ordinance
The City of Palestine shall develop, adopt, and implement flood damage prevention ordinances or equivalent enforcement mechanisms that foster a greater degree of community resilience to flood damage caused by future disasters.
Comprehensive Plan
The City of Palestine shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or

similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Palestine.

Activity Progress Narrative:

Milestone 2 is complete, with assessment of current plan & base studies, 1st round of public meetings finished, draft goals, objectives and policies submitted. Milestone 3 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-070-E975_HughesSprings
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
02/06/2025

Projected End Date:
03/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Hughes Springs

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$165,270.00
B-18-DP-48-0002	$0.00	$165,270.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$165,270.00
B-18-DP-48-0002	$0.00	$165,270.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$165,270.00
B-18-DP-48-0002	$0.00	$165,270.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$49,581.00	$57,844.50
B-18-DP-48-0002	$49,581.00	$57,844.50
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$49,581.00	$57,844.50
B-18-DP-48-0002	$49,581.00	$57,844.50
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$49,581.00	$57,844.50
Hughes Springs	$49,581.00	$57,844.50
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Hughes Springs shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Hughes Springs.

Activity Progress Narrative:

Milestone 2 is complete, with assessment of current plan & base studies, 1st round of public meetings finished, draft goals, objectives and policies submitted. Milestone 3 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-083-F052_Southmayd
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
03/17/2025

Projected End Date:
05/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
SOUTHMAYD CITY HALL

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$90,000.00	$195,000.00
B-18-DP-48-0002	$90,000.00	$195,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$90,000.00	$195,000.00
B-18-DP-48-0002	$90,000.00	$195,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$90,000.00	$195,000.00
SOUTHMAYD CITY HALL	$90,000.00	$195,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Southmayd shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Southmayd's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Southmayd shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code (“IRC”) 2012. The City of Southmayd shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Southmayd.

Activity Progress Narrative:

Milestone 3 is complete, with the preliminary draft comprehensive plan submitted and 2nd round of public meetings finished. Milestone 4 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-087-F058_Mineola
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
03/14/2025

Projected End Date:
05/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF MINEOLA

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$200,000.00
B-18-DP-48-0002	$0.00	$200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$200,000.00
B-18-DP-48-0002	$0.00	$200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$200,000.00
B-18-DP-48-0002	$0.00	$200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$30,000.00	$105,000.00
B-18-DP-48-0002	$30,000.00	$105,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$30,000.00	$105,000.00
B-18-DP-48-0002	$30,000.00	$105,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$30,000.00	$105,000.00
CITY OF MINEOLA	$30,000.00	$105,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Mineola shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s) that align with the City's local hazard mitigation plan (if one exists), a population study, a housing study, a land use plan, an infrastructure study, additional studies (e.g. environmental, economic, etc.) may be included, and zoning ordinances or similar to support the adoption of the Comprehensive Plan.

Location Description:

Planning activities shall take place in the City of Mineola.

Activity Progress Narrative:

Milestone 2 is complete, with assessment of current plan & base studies, 1st round of public meetings finished, draft goals, objectives and policies submitted. Public Service education and outreach activities draft report provided. Milestone 3 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-092-F089_Scurry
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
05/14/2025

Projected End Date:
05/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
City of Scurry

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$225,000.00
B-18-DP-48-0002	$0.00	$225,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$225,000.00
B-18-DP-48-0002	$0.00	$225,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$225,000.00
B-18-DP-48-0002	$0.00	$225,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$146,250.00	$146,250.00
B-18-DP-48-0002	$146,250.00	$146,250.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$146,250.00	$146,250.00
B-18-DP-48-0002	$146,250.00	$146,250.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$146,250.00	$146,250.00
City of Scurry	$146,250.00	$146,250.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Scurry shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Scurry's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Scurry shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code (“IRC”) 2012. The City of Scurry shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within City of Scurry.

Activity Progress Narrative:

Milestone 3 is complete, with the preliminary draft comprehensive plan submitted and 2nd round of public meetings finished. Milestone 4 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-100-F100_Springtown
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
04/10/2025

Projected End Date:
05/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF SPRINGTOWN

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$67,500.00	$105,000.00
B-18-DP-48-0002	$67,500.00	$105,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$67,500.00	$105,000.00
B-18-DP-48-0002	$67,500.00	$105,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$67,500.00	$105,000.00
CITY OF SPRINGTOWN	$67,500.00	$105,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Springtown shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Springtown's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Springtown shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code (“IRC”) 2012. The City of Springtown shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Springtown.

Activity Progress Narrative:

Milestone 2 is complete, with assessment of current plan & base studies, 1st round of public meetings finished, draft goals, objectives and policies submitted. Milestone 3 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-102-F102_WhiteWright
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
04/11/2025

Projected End Date:
05/31/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF WHITEWRIGHT

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$105,000.00	$105,000.00
B-18-DP-48-0002	$105,000.00	$105,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$105,000.00	$105,000.00
B-18-DP-48-0002	$105,000.00	$105,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$105,000.00	$105,000.00
CITY OF WHITEWRIGHT	$105,000.00	$105,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of WhiteWright shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of WhiteWright's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of WhiteWright shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code (“IRC”) 2012. The City of WhiteWright shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies shall take place in the City of WhiteWright.

Activity Progress Narrative:

Milestone 2 is complete, with assessment of current plan & base studies, 1st round of public meetings finished, draft goals, objectives and policies submitted. Milestone 3 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-110-F162_Pleasanton
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
05/16/2025

Projected End Date:
07/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF PLEASANTON

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$250,000.00
B-18-DP-48-0002	$0.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$250,000.00
B-18-DP-48-0002	$0.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$250,000.00
B-18-DP-48-0002	$0.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$60,316.84	$72,779.34
B-18-DP-48-0002	$60,316.84	$72,779.34
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$60,316.84	$72,779.34
B-18-DP-48-0002	$60,316.84	$72,779.34
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$60,316.84	$72,779.34
CITY OF PLEASANTON	$60,316.84	$72,779.34
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Pleasanton shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Pleasanton's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Pleasanton shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code (“IRC”) 2012. The City of Pleasanton shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Pleasanton.

Activity Progress Narrative:

Milestone 1 is complete, with procurement and start-up documentation provided. Milestone 2 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-116-F294_Plantersville

Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
07/23/2025

Projected End Date:
09/30/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF PLANTERSVILLE

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$200,000.00
B-18-DP-48-0002	$0.00	$200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$200,000.00
B-18-DP-48-0002	$0.00	$200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$200,000.00
B-18-DP-48-0002	$0.00	$200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$70,000.00	$70,000.00
B-18-DP-48-0002	$70,000.00	$70,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$70,000.00	$70,000.00
B-18-DP-48-0002	$70,000.00	$70,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$70,000.00	$70,000.00
CITY OF PLANTERSVILLE	$70,000.00	$70,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of Plantersville shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Plantersville's planning Activities performed under this Contract will result in the development and formal adoption of plans, codes, and/or ordinances. The City of Plantersville shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identification of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Plantersville.

Activity Progress Narrative:

Milestone 2 is complete, with assessment of current plan & base studies, 1st round of public meetings finished, draft goals, objectives and policies submitted. Milestone 3 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-118-F319_Post
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
08/05/2025

Projected End Date:
10/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
POST, CITY OF

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$200,000.00
B-18-DP-48-0002	$0.00	$200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$200,000.00
B-18-DP-48-0002	$0.00	$200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$200,000.00
B-18-DP-48-0002	$0.00	$200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$60,000.00	$70,000.00
B-18-DP-48-0002	$60,000.00	$70,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$60,000.00	$70,000.00
B-18-DP-48-0002	$60,000.00	$70,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$60,000.00	$70,000.00
POST, CITY OF	$60,000.00	$70,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Post shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Post's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Post shall develop and adopt a Land Use Plan that formalizes long-term community goals into governing policies that determine future land use and the location and types of structures that may be built within a given jurisdictional area. The Land Use Plan shall contain, at a minimum, the following elements, an integration of relevant portions of an applicable local hazard mitigation plan, if one exists, identification of local hazard risks, explanation of how the plan mitigates the identified local hazard risks, additional studies (e.g., environmental, economic, etc.) may also be included, and zoning Ordinance(s) or equivalent enforcing regulation(s) or code

provision(s).

Location Description:

Planning studies project shall take place within the City of Post.

Activity Progress Narrative:

Milestone 2 is complete, with assessment of current plan & base studies, 1st round of public meetings finished, draft goals, objectives and policies submitted. Milestone 3 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-119-F321_Rhome
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
08/06/2025

Projected End Date:
10/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
City of Rhome

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$15,000.00	$15,000.00
B-18-DP-48-0002	$15,000.00	$15,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$15,000.00	$15,000.00
B-18-DP-48-0002	$15,000.00	$15,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$15,000.00	$15,000.00
City of Rhome	$15,000.00	$15,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Rhome shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies. Identification of local hazard risk(s), Population study, Housing study, Land Use Plan, Infrastructure study, Additional studies, Zoning Ordinance(s), or similar governing regulation(s) or code provision(s), to support the adoption of the Comprehensive Plan.

Location Description:

Planning studies will take place in the City of Rhome.

Activity Progress Narrative:

Milestone 1 is complete, with procurement and start-up documentation provided. Milestone 2 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-124-F394_ToddMission
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
09/02/2025

Projected End Date:
10/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Todd Mission, City of

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$250,000.00
B-18-DP-48-0002	$0.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$250,000.00
B-18-DP-48-0002	$0.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$250,000.00
B-18-DP-48-0002	$0.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$75,000.00	$87,500.00
B-18-DP-48-0002	$75,000.00	$87,500.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$75,000.00	$87,500.00
B-18-DP-48-0002	$75,000.00	$87,500.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$75,000.00	$87,500.00
Todd Mission, City of	$75,000.00	$87,500.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Todd Mission shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Todd Mission's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Todd Mission shall develop and adopt a Land Use Plan that formalizes long-term community goals into governing policies that determine future land use and the location and types of structures that may be built within a given jurisdictional area. The Land Use Plan shall contain, at a minimum, the following elements, an integration of relevant portions of an applicable local hazard mitigation plan, if one exists, identification of local hazard risks, explanation of how the plan mitigates the identified local hazard risks, additional studies (e.

g., environmental, economic, etc.) may also be included, and zoning Ordinance(s) or equivalent enforcing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Todd Mission.

Activity Progress Narrative:

Milestone 2 is complete, with assessment of current plan & base studies, 1st round of public meetings finished, draft goals, objectives and policies submitted. Milestone 3 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-126-F398_Paradise
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
09/09/2025

Projected End Date:
10/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF PARADISE

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$300,000.00
B-18-DP-48-0002	$0.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$90,000.00	$105,000.00
B-18-DP-48-0002	$90,000.00	$105,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$90,000.00	$105,000.00
B-18-DP-48-0002	$90,000.00	$105,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$90,000.00	$105,000.00
CITY OF PARADISE	$90,000.00	$105,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Paradise shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Paradise's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Paradise shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements; Identification of local hazard risks, population study, housing study, Land Use Plan, infrastructure study, and zoning ordinances.

Location Description:

Planning studies project shall take place within the City of Paradise.

Activity Progress Narrative:

Milestone 2 is complete, with assessment of current plan & base studies, 1st round of public meetings finished, draft goals, objectives and policies submitted. Milestone 3 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-130-F508_Keene
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
11/20/2025

Projected End Date:
02/28/2030

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF KEENE

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$250,000.00
B-18-DP-48-0002	$0.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$250,000.00
B-18-DP-48-0002	$0.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$250,000.00
B-18-DP-48-0002	$0.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$12,500.00	$12,500.00
B-18-DP-48-0002	$12,500.00	$12,500.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$12,500.00	$12,500.00
B-18-DP-48-0002	$12,500.00	$12,500.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$12,500.00	$12,500.00
CITY OF KEENE	$12,500.00	$12,500.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Keene shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Keenes' Planning Activities performed under this Contract will result in the development and formal adoption by City of Keene of plans, codes, and/or ordinances. The City of Keene shall develop and adopt a Comprehensive Plan that must include, at a minmum, identification of local hazard risks, population study, housing study, Land Use Plan, infrastructure study, and zoning ordinance.

Location Description:

Planning studies project shall take place within the City of Keene.

Activity Progress Narrative:

Milestone 1 is complete, with procurement and start-up documentation provided. Milestone 2 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-131-F509_ShadyShores
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
12/04/2025

Projected End Date:
12/31/2029

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
TOWN OF SHADY SHORES

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$250,000.00
B-18-DP-48-0002	$0.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$250,000.00
B-18-DP-48-0002	$0.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$250,000.00
B-18-DP-48-0002	$0.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$12,500.00	$12,500.00
B-18-DP-48-0002	$12,500.00	$12,500.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$12,500.00	$12,500.00
B-18-DP-48-0002	$12,500.00	$12,500.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$12,500.00	$12,500.00
TOWN OF SHADY SHORES	$12,500.00	$12,500.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Shady Shores shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Shady Shore's planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Shady Shore shall develop and adopt a Land Use Plan that formalizes long-term community goals into governing policies that determine future land use and the location and types of structures that may be built within a given jurisdictional area. The Land Use Plan shall contain, at a minimum, the following elements, an integration of relevant portions of an applicable local hazard mitigation plan, if one exists, identification of local hazard risks, explanation of how the plan mitigates the identified local hazard risks, additional studies (e.

g., environmental, economic, etc.) may also be included, and zoning Ordinance(s) or equivalent enforcing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Shady Shores.

Activity Progress Narrative:

Milestone 1 is complete, with procurement and start-up documentation provided. Milestone 2 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-134-F536_Clarksville
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
11/13/2025

Projected End Date:
01/31/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Clarksville

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$250,000.00
B-18-DP-48-0002	$0.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$250,000.00
B-18-DP-48-0002	$0.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$250,000.00
B-18-DP-48-0002	$0.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$12,500.00	$12,500.00
B-18-DP-48-0002	$12,500.00	$12,500.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$12,500.00	$12,500.00
B-18-DP-48-0002	$12,500.00	$12,500.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$12,500.00	$12,500.00
Clarksville	$12,500.00	$12,500.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Clarksville shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Clarksvilles' Planning Activities performed under this Contract will result in the development and formal adoption by City of Clarksville of plans, codes, and/or ordinances. The City of Clarksville shall develop and adopt a Comprehensive Plan that must include, at a minmum, the following elements; identification of local hazard risks, population study, housing study, Land Use Plan, infrastructure study, and zoning ordinance.

Location Description:

Planning studies project shall take place in the City of Clarksville.

Activity Progress Narrative:

Milestone 1 is complete, with procurement and start-up documentation provided. Milestone 2 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-137-F543_WakeVillage
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
12/22/2025

Projected End Date:
02/28/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF WAKE VILLAGE

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$250,000.00
B-18-DP-48-0002	$0.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$250,000.00
B-18-DP-48-0002	$0.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$250,000.00
B-18-DP-48-0002	$0.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$12,500.00	$12,500.00
B-18-DP-48-0002	$12,500.00	$12,500.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$12,500.00	$12,500.00
B-18-DP-48-0002	$12,500.00	$12,500.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$12,500.00	$12,500.00
CITY OF WAKE VILLAGE	$12,500.00	$12,500.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Wake Village shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Wake Village's Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Wake Village shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identificiation of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additonal studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Wake Village.

Activity Progress Narrative:

Milestone 1 is complete, with procurement and start-up documentation provided. Milestone 2 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-143-F572_Richland
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
12/22/2025

Projected End Date:
03/13/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF RICHLAND

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$200,000.00
B-18-DP-48-0002	$0.00	$200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$200,000.00
B-18-DP-48-0002	$0.00	$200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$200,000.00
B-18-DP-48-0002	$0.00	$200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$10,000.00	$10,000.00
B-18-DP-48-0002	$10,000.00	$10,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$10,000.00	$10,000.00
B-18-DP-48-0002	$10,000.00	$10,000.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$10,000.00	$10,000.00
CITY OF RICHLAND	$10,000.00	$10,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Richland shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Richland's Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Richland shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identificiation of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additonal studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Richland.

Activity Progress Narrative:

Milestone 1 is complete, with procurement and start-up documentation provided. Milestone 2 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-155-F585_Dawson
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
01/06/2026

Projected End Date:
03/31/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Dawson

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$225,000.00
B-18-DP-48-0002	$0.00	$225,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$225,000.00
B-18-DP-48-0002	$0.00	$225,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$225,000.00
B-18-DP-48-0002	$0.00	$225,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$11,250.00	$11,250.00
B-18-DP-48-0002	$11,250.00	$11,250.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$11,250.00	$11,250.00
B-18-DP-48-0002	$11,250.00	$11,250.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$11,250.00	$11,250.00
Dawson	$11,250.00	$11,250.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Dawson shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Dawson's Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Dawson shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identificiation of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additonal studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies project shall take place within the City of Dawson.

Activity Progress Narrative:

Milestone 1 is complete, with procurement and start-up documentation provided. Milestone 2 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-157-F587_Hallsville
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
01/06/2026

Projected End Date:
03/31/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF HALLSVILLE

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$250,000.00
B-18-DP-48-0002	$0.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$250,000.00
B-18-DP-48-0002	$0.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$250,000.00
B-18-DP-48-0002	$0.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$12,500.00	$12,500.00
B-18-DP-48-0002	$12,500.00	$12,500.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$12,500.00	$12,500.00
B-18-DP-48-0002	$12,500.00	$12,500.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$12,500.00	$12,500.00
CITY OF HALLSVILLE	$12,500.00	$12,500.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Hallsville shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Hallsville Planning Activities performed under this Contract will result in the development and formal adoption by City of Hallsville of plans, codes, and/or ordinances. The City of Hallsville shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements, identification of local hazard risks, population study, housing study, Land Use Plan, infrastructure study, and zoning ordinance.

Location Description:

Planning studies project shall take place within the City of Hallsville.

Activity Progress Narrative:

Milestone 1 is complete, with procurement and start-up documentation provided. Milestone 2 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-158-F593_LaFeria
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
01/06/2026

Projected End Date:
03/31/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
La Feria

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$275,000.00
B-18-DP-48-0002	$0.00	$275,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$275,000.00
B-18-DP-48-0002	$0.00	$275,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$275,000.00
B-18-DP-48-0002	$0.00	$275,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$13,750.00	$13,750.00
B-18-DP-48-0002	$13,750.00	$13,750.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$13,750.00	$13,750.00
B-18-DP-48-0002	$13,750.00	$13,750.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$13,750.00	$13,750.00
La Feria	$13,750.00	$13,750.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of La Feria shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of La Feria Planning Activities performed under this Contract will result in the development and formal adoption by City of La Feria of plans, codes, and/or ordinances. The City of La Feria shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements, identification of local hazard risks, population study, housing study, Land Use Plan, infrastructure study, and zoning ordinance.

Location Description:

Planning studies project shall take place within the City of La Feria.

Activity Progress Narrative:

Milestone 1 is complete, with procurement and start-up documentation provided. Milestone 2 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-163-F607_Meridian
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
02/06/2026

Projected End Date:
04/30/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF MERIDIAN

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$225,000.00
B-18-DP-48-0002	$0.00	$225,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$225,000.00
B-18-DP-48-0002	$0.00	$225,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$225,000.00
B-18-DP-48-0002	$0.00	$225,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$11,250.00	$11,250.00
B-18-DP-48-0002	$11,250.00	$11,250.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$11,250.00	$11,250.00
B-18-DP-48-0002	$11,250.00	$11,250.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$11,250.00	$11,250.00
CITY OF MERIDIAN	$11,250.00	$11,250.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Meridian shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Meridian Planning Activities performed under this Contract will result in the development and formal adoption by the City of Meridian of plans, codes, and/or ordinances. The City of Meridian shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements, identification of local hazard risks, population study, housing study, Land Use Plan, infrastructure study, and zoning ordinance.

Location Description:

Planning studies project shall take place within the City of Meridian.

Activity Progress Narrative:

Milestone 1 is complete, with procurement and start-up documentation provided. Milestone 2 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-164-F608_IndianLake
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
02/05/2026

Projected End Date:
04/30/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Indian Lake

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$225,000.00
B-18-DP-48-0002	$0.00	$225,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$225,000.00
B-18-DP-48-0002	$0.00	$225,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$225,000.00
B-18-DP-48-0002	$0.00	$225,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$11,250.00	$11,250.00
B-18-DP-48-0002	$11,250.00	$11,250.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$11,250.00	$11,250.00
B-18-DP-48-0002	$11,250.00	$11,250.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$11,250.00	$11,250.00
Indian Lake	$11,250.00	$11,250.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The Town of Indian Lake shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The Town of Indian Lake Planning Activities performed under this Contract will result in the development and formal adoption by the Town of Indian Lake of plans, codes, and/or ordinances. The Town of Indian Lake shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements, identification of local hazard risks, population study, housing study, Land Use Plan, infrastructure study, and zoning ordinance.

Location Description:

Planning studies project shall take place within the Town of Indian Lake.

Activity Progress Narrative:

Milestone 1 is complete, with procurement and start-up documentation provided. Milestone 2 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-170-F627_Leonard
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
02/20/2026

Projected End Date:
04/30/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF LEONARD

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$250,000.00	$250,000.00
B-18-DP-48-0002	$250,000.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$250,000.00	$250,000.00
B-18-DP-48-0002	$250,000.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$250,000.00	$250,000.00
B-18-DP-48-0002	$250,000.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
CITY OF LEONARD	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Leonard shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Leonard Planning Activities performed under this Contract will result in the development and formal adoption by the City of Leonard of plans, codes, and/or ordinances. The City of Leonard shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements, identification of local hazard risks, population study, housing study, Land Use Plan, infrastructure study, and zoning ordinance.
Building Codes
The City of Leonard shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code (“IRC”) 2012. Each developed and

adopted Building Code must meet or exceed the requirements set forth in the 2012 International Residential Code (IRC 2012).
Flood Damage Prevention Ordinance
The City of Leonard shall develop, adopt, and implement flood damage prevention ordinances or equivalent enforcement mechanisms that foster a greater degree of community resilience to flood damage caused by future disasters.

Location Description:

Planning studies project shall take place within the City of Leonard.

Activity Progress Narrative:

No reportable changes.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-177-F656_Bangs
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
03/25/2026

Projected End Date:
03/31/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF BANGS

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$225,000.00
B-18-DP-48-0002	$0.00	$225,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$225,000.00
B-18-DP-48-0002	$0.00	$225,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$225,000.00
B-18-DP-48-0002	$0.00	$225,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$11,250.00	$11,250.00
B-18-DP-48-0002	$11,250.00	$11,250.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$11,250.00	$11,250.00
B-18-DP-48-0002	$11,250.00	$11,250.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$11,250.00	$11,250.00
CITY OF BANGS	$11,250.00	$11,250.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Bangs shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Bang's Planning Activities performed under this Contract will result in the development and formal adoption by the City of Bangs of plans, codes, and/or ordinances. The City of Bangs shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements, identification of local hazard risks, population study, housing study, Land Use Plan, infrastructure study, and zoning ordinance.

Location Description:

Planning studies project shall take place within the City of Bangs.

Activity Progress Narrative:

Milestone 1 is complete, with procurement and start-up documentation provided. Milestone 2 in progress.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-179-F659_WCTCOGThrockmorton
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
03/20/2026

Projected End Date:
06/30/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$27.20	$199,991.97
B-18-DP-48-0002	$27.20	$199,991.97
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$27.20	$199,991.97
B-18-DP-48-0002	$27.20	$199,991.97
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$27.20	$199,991.97
B-18-DP-48-0002	$27.20	$199,991.97
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
WEST CENTRAL TEXAS COUNCIL OF GOVERNMENTS	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

West Central Texas Council of Governments for the City of Throkmorton shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. West Central Texas Council of Governments for the City of Throckmorton's Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. West Central Texas Council of Governments for the City of Throckmorton shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identificiation of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additional studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies shall take place in West Central Texas Council of Governments for the City of Throckmorton.

Activity Progress Narrative:

New Activity created

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-180-F674_Rosebud
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
04/20/2026

Projected End Date:
06/30/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF ROSEBUD

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$225,000.00	$225,000.00
B-18-DP-48-0002	$225,000.00	$225,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$225,000.00	$225,000.00
B-18-DP-48-0002	$225,000.00	$225,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$225,000.00	$225,000.00
B-18-DP-48-0002	$225,000.00	$225,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
CITY OF ROSEBUD	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Rosebud shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Rosebud's Planning Activities performed under this Contract will result in the development and formal adoption by the City of Rosebud of plans, codes, and/or ordinances. The City of Rosebud shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements, identification of local hazard risks, population study, housing study, Land Use Plan, infrastructure study, and zoning ordinance.

Location Description:

Planning studies shall take place in the City of Rosebud.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-182-F693_Hamlin
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
05/11/2026

Projected End Date:
07/31/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF HAMLIN

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$200,000.00	$200,000.00
B-18-DP-48-0002	$200,000.00	$200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$200,000.00	$200,000.00
B-18-DP-48-0002	$200,000.00	$200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$200,000.00	$200,000.00
B-18-DP-48-0002	$200,000.00	$200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
CITY OF HAMLIN	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Hamlin shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Hamlin's Planning Activities performed under this Contract will result in the development and formal adoption by the City of Woodcreek of plans, codes, and/or ordinances. The City of Hamlin shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements, identification of local hazard risks, population study, housing study, Land Use Plan, infrastructure study, and zoning ordinance.

Location Description:

Planning activities will take place in the City of Hamlin.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-183-F698_Decatur
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
05/11/2026

Projected End Date:
07/31/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
THE CITY OF DECATUR

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$200,000.00	$200,000.00
B-18-DP-48-0002	$200,000.00	$200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$200,000.00	$200,000.00
B-18-DP-48-0002	$200,000.00	$200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$200,000.00	$200,000.00
B-18-DP-48-0002	$200,000.00	$200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
THE CITY OF DECATUR	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

City of Decatur Planning Activities performed under this Contract will result in the development and formal adoption by City of Decatur of plans, codes, and/or ordinances. City of Decatur shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code (“IRC”) 2012. City of Decatur shall develop and adopt a Land Use Plan that formalizes long-term community goals into governing policies that determine future land use and the location and types of structures that may be built within a given jurisdictional area.

Location Description:

Planning activities shall take place in the City of Decatur.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-185-F702_Malone
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
05/11/2026

Projected End Date:
08/31/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF MALONE

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$235,000.00	$235,000.00
B-18-DP-48-0002	$235,000.00	$235,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$235,000.00	$235,000.00
B-18-DP-48-0002	$235,000.00	$235,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$235,000.00	$235,000.00
B-18-DP-48-0002	$235,000.00	$235,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
CITY OF MALONE	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Comprehensive Plan
The City of Malone shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Malone's Planning Activities performed under this Contract will result in the development and formal adoption by the City of Malone of plans, codes, and/or ordinances. The City of Malone shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements, identification of local hazard risks, population study, housing study, Land Use Plan, infrastructure study, and zoning ordinance.
Flood Damage Prevention Ordinance
The City of Malone shall develop, adopt, and implement flood damage prevention ordinances or equivalent

enforcement mechanisms that foster a greater degree of community resilience to flood damage caused by future disasters.

Location Description:

Planning studies project shall take place within the City of Malone.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-186-F704_Bandera
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
05/27/2026

Projected End Date:
07/31/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF BANDERA

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$225,000.00	$225,000.00
B-18-DP-48-0002	$225,000.00	$225,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$225,000.00	$225,000.00
B-18-DP-48-0002	$225,000.00	$225,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$225,000.00	$225,000.00
B-18-DP-48-0002	$225,000.00	$225,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
CITY OF BANDERA	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Bandera shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Bandera's Planning Activities performed under this Contract will result in the development and formal adoption by the City of Bandera of plans, codes, and/or ordinances. The City of Bandera shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements, identification of local hazard risks, population study, housing study, Land Use Plan, infrastructure study, and zoning ordinance.

Location Description:

Planning studies project shall take place within the City of Bandera.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-187-F716_Mabank
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
05/11/2026

Projected End Date:
08/31/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF MABANK

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$200,000.00	$200,000.00
B-18-DP-48-0002	$200,000.00	$200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$200,000.00	$200,000.00
B-18-DP-48-0002	$200,000.00	$200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$200,000.00	$200,000.00
B-18-DP-48-0002	$200,000.00	$200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
CITY OF MABANK	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Mabank shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Mabank's Planning Activities performed under this Contract will result in the development and formal adoption by the City of Mabank of plans, codes, and/or ordinances. The City of Mabank shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements, identification of local hazard risks, population study, housing study, Land Use Plan, infrastructure study, and zoning ordinance.

Location Description:

Planning actvities will take place in the City of Mabank.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-188-F719_Roma
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
05/12/2026

Projected End Date:
08/31/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Roma

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$290,000.00	$290,000.00
B-18-DP-48-0002	$290,000.00	$290,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$290,000.00	$290,000.00
B-18-DP-48-0002	$290,000.00	$290,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$290,000.00	$290,000.00
B-18-DP-48-0002	$290,000.00	$290,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Roma	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Comprehensive Plan
The City of Roma shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Roma's Planning Activities performed under this Contract will result in the development and formal adoption by the City of Roma of plans, codes, and/or ordinances. The City of Roma shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements, identification of local hazard risks, population study, housing study, Land Use Plan,

infrastructure study, and zoning ordinance.
Building Codes
The City of Roma shall develop, adopt, and implement building codes that foster a greater degree of resiliency by meeting or exceeding the International Residential Code (“IRC”) 2012.
Flood Damage Prevention Ordinance
The City of Roma shall develop, adopt, and implement flood damage prevention ordinances or equivalent
enforcement mechanisms that foster a greater degree of community resilience to flood damage caused by
future disasters.

Location Description:

Planning studies project shall take place within the City of Roma.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-190-F724_Snook
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
06/09/2026

Projected End Date:
08/31/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
SNOOK, CITY OF

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$200,000.00	$200,000.00
B-18-DP-48-0002	$200,000.00	$200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$200,000.00	$200,000.00
B-18-DP-48-0002	$200,000.00	$200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$200,000.00	$200,000.00
B-18-DP-48-0002	$200,000.00	$200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
SNOOK, CITY OF	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Snook's Planning Activities performed under this Contract will result in the development and formal adoption by the City of Snook of plans, codes, and/or ordinances. The City of Snook shall develop and adopt a Land Use Plan that formalizes long-term community goals into governing policies that determine future land use and the location and types of structures that may be built within a given jurisdictional area.

Location Description:

Planning studies shall take place in the City of Snook.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-191-F725_SanAngelo
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
06/02/2026

Projected End Date:
08/31/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF SAN ANGELO

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$300,000.00	$300,000.00
B-18-DP-48-0002	$300,000.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$300,000.00	$300,000.00
B-18-DP-48-0002	$300,000.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$300,000.00	$300,000.00
B-18-DP-48-0002	$300,000.00	$300,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
CITY OF SAN ANGELO	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of San Angelo shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of San Angelo's Planning Activities performed under this Contract will result in the development and formal adoption by the City of San Angelo of plans, codes, and/or ordinances. The City of San Angelo shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements, identification of local hazard risks, population study, housing study, Land Use Plan, infrastructure study, and zoning ordinance.

Location Description:

Planning studies project shall take place in the City of San Angelo.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-192-F732_LogCabin
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
06/25/2026

Projected End Date:
08/31/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
LOG CABIN, CITY OF

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$225,000.00	$225,000.00
B-18-DP-48-0002	$225,000.00	$225,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$225,000.00	$225,000.00
B-18-DP-48-0002	$225,000.00	$225,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$225,000.00	$225,000.00
B-18-DP-48-0002	$225,000.00	$225,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
LOG CABIN, CITY OF	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Log Cabin shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Log Cabin's Planning Activities performed under this Contract will result in the development and formal adoption by the City of Log Cabin of plans, codes, and/or ordinances. The City of Log Cabin shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements, identification of local hazard risks, population study, housing study, Land Use Plan, infrastructure study, and zoning ordinance.

Location Description:

Planning studies project shall take place in the City of Log Cabin.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-197-F768_Gainesville
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
06/09/2026

Projected End Date:
08/31/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
GAINESVILLE, CITY OF

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$135,000.00	$135,000.00
B-18-DP-48-0002	$135,000.00	$135,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$135,000.00	$135,000.00
B-18-DP-48-0002	$135,000.00	$135,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$135,000.00	$135,000.00
B-18-DP-48-0002	$135,000.00	$135,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
GAINESVILLE, CITY OF	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Gainesville shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Gainesville shall develop and adopt one or more Zoning Ordinance(s), or enact an equivalent enforcing regulation(s) or code provision(s), supporting the adoption of a Land Use Plan and/or a Comprehensive Plan drafted within the five (5) year period preceding the submission date of the Grant Application.

Location Description:

Planning studies shall take place in the City of Gainesville.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-199-F771_Ladonia
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
06/17/2026

Projected End Date:
09/30/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF LADONIA

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$250,000.00	$250,000.00
B-18-DP-48-0002	$250,000.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$250,000.00	$250,000.00
B-18-DP-48-0002	$250,000.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$250,000.00	$250,000.00
B-18-DP-48-0002	$250,000.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
CITY OF LADONIA	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Ladonia shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Ladonia's Planning Activities performed under this Contract will result in the development and formal adoption by the City of Ladonia of plans, codes, and/or ordinances. The City of Ladonia shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements, identification of local hazard risks, population study, housing study, Land Use Plan, infrastructure study, and zoning ordinance.

Location Description:

Planning studies project shall take place in the City of Ladonia.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-203-F776_Niederwald
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
06/22/2026

Projected End Date:
09/30/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF NIEDERWALD

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$225,000.00	$225,000.00
B-18-DP-48-0002	$225,000.00	$225,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$225,000.00	$225,000.00
B-18-DP-48-0002	$225,000.00	$225,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$225,000.00	$225,000.00
B-18-DP-48-0002	$225,000.00	$225,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
CITY OF NIEDERWALD	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Niederwald shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Niederwald's Planning Activities performed under this Contract will result in the development and formal adoption by the City of Niederwald of plans, codes, and/or ordinances. The City of Niederwald shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements, identification of local hazard risks, population study,

housing study, Land Use Plan, infrastructure study, and zoning ordinance.

Location Description:

Planning studies project shall take place in the City of Niederwald.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-205-F783_Idalou
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
06/25/2026

Projected End Date:
09/30/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY IDALOU

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$225,000.00	$225,000.00
B-18-DP-48-0002	$225,000.00	$225,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$225,000.00	$225,000.00
B-18-DP-48-0002	$225,000.00	$225,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$225,000.00	$225,000.00
B-18-DP-48-0002	$225,000.00	$225,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
CITY IDALOU	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Idalou shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Idalou's Planning Activities performed under this Contract will result in the development and formal adoption by Subrecipient of plans, codes, and/or ordinances. The City of Idalou shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements for all base studies: identificiation of local hazard risk(s), population study, housing study, land use plan, infrastructure study, additonal studies, and zoning ordinance(s), or similar governing regulation(s) or code provision(s).

Location Description:

Planning studies shall take place in the City of Idalou.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-206-F784_PortIsabel
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
06/16/2026

Projected End Date:
09/30/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Port Isabel

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$250,000.00	$250,000.00
B-18-DP-48-0002	$250,000.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$250,000.00	$250,000.00
B-18-DP-48-0002	$250,000.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$250,000.00	$250,000.00
B-18-DP-48-0002	$250,000.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Port Isabel	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Port Isabel shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Port Isabel's Planning Activities performed under this Contract will result in the development and formal adoption by the City of Port Isabel of plans, codes, and/or ordinances. The City of Port Isabel shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements, identification of local hazard risks, population study, housing study, Land Use Plan, infrastructure study, and zoning ordinance.

Location Description:

Planning studies project shall take place in the City of Port Isabel.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-214-F798_Bullard
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
06/26/2026

Projected End Date:
09/30/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF BULLARD

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$200,000.00	$200,000.00
B-18-DP-48-0002	$200,000.00	$200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$200,000.00	$200,000.00
B-18-DP-48-0002	$200,000.00	$200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$200,000.00	$200,000.00
B-18-DP-48-0002	$200,000.00	$200,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
CITY OF BULLARD	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Bullard shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Bullard's Planning Activities performed under this Contract will result in the development and formal adoption by the City of Bullard of plans, codes, and/or ordinances. The City of City of Bullard shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements, identification of local hazard risks, population study, housing study, Land Use Plan, infrastructure study, and zoning ordinance.

Location Description:

Planning studies project shall take place in the City of Bullard.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-216-F801_Brownwood
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
06/22/2026

Projected End Date:
09/30/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
CITY OF BROWNWOOD

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$250,000.00	$250,000.00
B-18-DP-48-0002	$250,000.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$250,000.00	$250,000.00
B-18-DP-48-0002	$250,000.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$250,000.00	$250,000.00
B-18-DP-48-0002	$250,000.00	$250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
CITY OF BROWNWOOD	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Brownwood shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Brownwood's Planning Activities performed under this Contract will result in the development and formal adoption by the City of Brownwood of plans, codes, and/or ordinances. The City of Brownwood shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements, identification of local hazard risks, population study,

housing study, Land Use Plan, infrastructure study, and zoning ordinance.

Location Description:

Planning studies project shall take place in the City of Brownwood.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_23-160-218-F806_OrangeGrove
Activity Title: Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
06/24/2026

Projected End Date:
09/30/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Orange Grove

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$235,000.00	$235,000.00
B-18-DP-48-0002	$235,000.00	$235,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$235,000.00	$235,000.00
B-18-DP-48-0002	$235,000.00	$235,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$235,000.00	$235,000.00
B-18-DP-48-0002	$235,000.00	$235,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Orange Grove	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

The City of Orange Grove shall conduct the following Planning Activities according to the requirements set forth below and in the RCP Application Guide. The City of Orange Grove's Planning Activities performed under this Contract will result in the development and formal adoption by the City of Orange Grove of plans, codes, and/or ordinances. The City of Orange Grove shall develop and adopt a Comprehensive Plan that must include, at a minimum, the following elements, identification of local hazard risks, population study,

housing study, Land Use Plan, infrastructure study, and zoning ordinance.

Location Description:

Planning studies project shall take place in the City of Orange Grove.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_NA_GranteeSupport[MIT]_PLAN
Activity Title: RCP Grantee Support for Subrecipient HMID Planning and Capacity Building

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
07/12/2021

Projected End Date:
07/12/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$109,494.46	$800,000.00
B-18-DP-48-0002	$109,494.46	$800,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$109,494.46	$800,000.00
B-18-DP-48-0002	$109,494.46	$800,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$109,494.46	$800,000.00
B-18-DP-48-0002	$109,494.46	$800,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$101,160.88	$748,649.83
B-18-DP-48-0002	$101,160.88	$748,649.83
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$101,160.88	$748,649.83
B-18-DP-48-0002	$101,160.88	$748,649.83
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$101,160.88	$748,649.83
Texas General Land Office	$101,160.88	$748,649.83
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Resilient Communities Program (RCP) Grantee Support for Subrecipient SMID Planning and Capacity Building - see associated activities for full list of activities.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Resilient Communities Program. 82179.09 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: RCP_SMID_UN_GranteeSupport[MIT]_PS
Activity Title: RCP Grantee Support for Subrecipient SMID UN Public Services and Information

Activity Type:
MIT - Public Services and Information

Activity Status:
Under Way

Project Number:
0012

Project Title:
Resilient Communities Program

Projected Start Date:
07/12/2021

Projected End Date:
07/12/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$6,802.52	$25,000.00
B-18-DP-48-0002	$6,802.52	$25,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$6,802.52	$25,000.00
B-18-DP-48-0002	$6,802.52	$25,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$6,802.52	$25,000.00
B-18-DP-48-0002	$6,802.52	$25,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,195.00	$18,234.15
B-18-DP-48-0002	$1,195.00	$18,234.15
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,195.00	$18,234.15
B-18-DP-48-0002	$1,195.00	$18,234.15
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,195.00	$18,234.15
Texas General Land Office	$1,195.00	$18,234.15
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Resilient Communities Program (RCP) Grantee Support for Subrecipient SMID Urgent Need Income Public Services and Information - see associated activities for full list of activities.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Resilient Communities Program. 1002.19 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0013 / 2018 South Texas Floods State Mitigation

Grantee Activity Number: ADMIN[MIT 2018FSMC PD HOLDING]
Activity Title: Administration

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0013

Project Title:
2018 South Texas Floods State Mitigation

Projected Start Date:
03/30/2020

Projected End Date:
03/30/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$2,613.93	$69,210.57
B-18-DP-48-0002	$2,613.93	$69,210.57
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$2,613.93	$69,210.57
B-18-DP-48-0002	$2,613.93	$69,210.57
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$2,613.93	$69,210.57
B-18-DP-48-0002	$2,613.93	$69,210.57
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$2,613.93	$69,210.57
B-18-DP-48-0002	$2,613.93	$69,210.57
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$2,613.93	$69,210.57
B-18-DP-48-0002	$2,613.93	$69,210.57
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$2,613.93	$69,210.57
Texas General Land Office	$2,613.93	$69,210.57
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:

Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0014 / Harris County Mitigation Method of Distribution

Grantee Activity Number: ADMIN[MIT HCMOD PD HOLDING]
Activity Title: Administration

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0014

Project Title:
Harris County Mitigation Method of Distribution

Projected Start Date:
03/30/2020

Projected End Date:
03/30/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Texas General Land Office

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	($3,459,494.98)	$3,040,505.02
B-18-DP-48-0002	($3,459,494.98)	$3,040,505.02
B-19-DT-48-0001	$0.00	$0.00
Total Budget	($3,459,494.98)	$3,040,505.02
B-18-DP-48-0002	($3,459,494.98)	$3,040,505.02
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	($3,459,494.98)	$3,040,505.02
B-18-DP-48-0002	($3,459,494.98)	$3,040,505.02
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$3,040,505.02
B-18-DP-48-0002	$0.00	$3,040,505.02
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$3,040,505.02
B-18-DP-48-0002	$0.00	$3,040,505.02
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$3,040,505.02
Texas General Land Office	$0.00	$3,040,505.02
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

State administrative costs related to CDBG-MIT eligible activities.

Location Description:

Activity Progress Narrative:

During the reporting period, previous expenditures to this activity were appropriately revised to the Grantee Support activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HCMOD_HMID_LMI_22-129-000-D405_[2020]_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0014

Project Title:
Harris County Mitigation Method of Distribution

Projected Start Date:
09/29/2021

Projected End Date:
08/31/2028

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Harris, County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$8,250,000.00	$8,250,000.00
B-18-DP-48-0002	$8,250,000.00	$8,250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$8,250,000.00	$8,250,000.00
B-18-DP-48-0002	$8,250,000.00	$8,250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$8,250,000.00	$8,250,000.00
B-18-DP-48-0002	$8,250,000.00	$8,250,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Harris, County	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Harris County shall install one traffic signal employing Intelligent Transportation System technologies which will include installation of a pole, signla head, controller with battery backup along with pedestrian crossings and curb drainage improvements, and complete associated appurtenances for the Barker Northglen Evacuation Signals and Evacuation Route Improvements project.
Harris County shall install traffic signals employing Intelligent Transportation System technologies which will include installation of poles, signal heads, controllers with battery backup, along with pedestrian crossings and curb drainage improvements, and complete associated appurtenances for the Alief Evacuation Signals and Evacuation Route Improvements project.

This activity consolidates the distinct service areas of the above projects into one total reportable area. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’ service areas. This activity meets the low- to moderate-income national objective using Census Tract and Block Group ACS 2020 LMISD for both projects.

Location Description:

Construction shall take place in Harris County at the intersection at Barker Cypress Rd and Fieldglen Dr for the Barker Northglen Evacuation Signals and Evacuation Route Improvements project.
Construction shall take place in Harris County at the Intersection at Eldridge Parkway and Beechnut Street, Intersection of Bissonnet Road and Eldridge Parkway, Intersection of Bellaire Boulevard and Tres Lagunas Drive, Intersection of Alief Clodine Road and Metro Boulevard, Intersection of Bellaire Boulevard and Howell Sugarland Road, Intersection of Howell Sugarland Road and Pavillion Point, Intersection of Howell Sugarland Road and Empanada Drive, Intersection of Howell Sugarland Road and Beechnut Street, Intersection of Howell Sugarland Road and Rio Bonito Road, Intersection of Alief Clodine Road and Howell Sugarland Road, and Intersection of Beechnut Street and Hemlock Drive for the Alief Evacuation Signal and Evacuation Route Improvements project.

Activity Progress Narrative:

During the reporting period, the contract was executed and the activity was created and budgeted in DRGR.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HCMOD_HMID_LMI_22-129-000-D405_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0014

Project Title:
Harris County Mitigation Method of Distribution

Projected Start Date:
09/29/2021

Projected End Date:
08/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Harris, County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$160,695,989.00
B-18-DP-48-0002	$0.00	$160,695,989.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$160,695,989.00
B-18-DP-48-0002	$0.00	$160,695,989.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$134,856,389.73
B-18-DP-48-0002	$0.00	$134,856,389.73
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$10,639,170.66	$49,882,933.60
B-18-DP-48-0002	$10,639,170.66	$49,882,933.60
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$10,639,170.66	$49,882,933.60
B-18-DP-48-0002	$10,639,170.66	$49,882,933.60
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$10,639,170.66	$49,882,933.60
Harris, County	$10,639,170.66	$49,882,933.60
Most Impacted and Distressed Expended	$10,639,170.66	$49,882,933.60
B-18-DP-48-0002	$10,639,170.66	$49,882,933.60
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

1. Harris County shall construct two stormwater detention ponds and improve existing drainage system for the Pine Trails Subdivision Improvements project. Construction for detention basins will include excavation, concrete slop paving, pilot channel, headwall and interceptor structions, and access road. Drainage system construction shall include installing reinforced concrete pipes and boxes, junction boxes, manholes, inlets, and associated pavement grading and repair. Harris County shall complete all associated appurtenances for the Pine Trails Subdivision Drainage Improvements project.
Harris County shall construct a detention basin and install drainage improvements to include cross sloping of roadways and sidewalks, replacement and upsizing of storm sewer reinforced concrete pipes and boxes installing inlets, junction boxes, and manholes. Construction of detention basin shall include excavation, inflow

and outflow pipes, concrete slab and access path, and completion of all associated appurtenances for the North Forest Subdivision Drainage Improvements project.
Harris County shall construct two detention basins and install drainage improvements which include, re-sloping roadways, ditch regrading, cross culvert, outfalls, culvert and driveway replacement, junction boxes, manholes, and inlets along with a closed sewer system and shall complete all associated appurtenances for the Ralston Acres Subdivision project.
Harris County shall construct drainage improvements including replacing and upsizing existing storm sewers; installing box culverts, drainage inlets, and junction boxes; and completing all associated appurtenances for the Barwood Subdivision Drainage Improvements project.
Harris County shall install drainage improvements including installation of a storm sewer system; regrading of roadside ditches, roadways, and sidewalks; and completing associated appurtenances for the Tower Oaks Meadows Subdivision Drainage Improvements project.
Harris County shall reconstruct the street along the Chimney Rock Road and install concrete boxes beneath the roadway for stormwater runoff conveyance. Harris County shall also construct an above-ground detention basin implementing bioswales and grading and complete associated appurtenances for the Chimney Rock Road and Anderson Park Drainage Improvements project.
2. This activity consolidates the distinct service areas of the following projects into one total reportable area: Pine Trails Subdivision Drainage Improvements, North Forest Subdivision Drainage Improvements, Ralston Acres Subdivision, Barwood Subdivision Drainage Improvments, Tower Oaks Meadows Subdivision Drainage Improvments, and Chimney Rock Road and Anderson Park Drainage Improvements projects. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’ service areas.
3. This activity meets the low- to moderate-income national objective using Census Tract and Block Group ACS 2015 LMISD for the Pine Trails Subdivision Improvements project and surveys for the remaining projects.

Location Description:

Construction for the Pine Trails Subdivision Drainage Improvements project shall take place in Harris County at Pine Trails Detention Basins 1 and 2, and Pine Trails Drainage Improvement Sites Phases 1 through 6.
Construction for the North Forest Subdivision Drainage Improvements project shall in Harris County at North Forest Drainage Improvments and at the North Forest Detention Pond.
Construction for the Ralston Acres Subdivision project shall take place in Harris County at the North Detention Pond, South Detention Pond, John Ralston Road, and Ralston Acres.
Construction for the Barwood Subdivision Drainage Improvements project shall take place in Harris County at the Barwood Subdivision from the intersection of Barrow Lane and Advance Drive to the intersection of Channel E132-00-00 and Pantano Drive, and along Barwood Aste Lane.
Construction for the Tower Oaks Meadows Subdivision Drainage Improvements project shall take place in Harris County at the Tower Oaks Meadows Subdivision from northwest of the intersection of Marrs Dr and Dakar Dr to the eastern end of Dakar Drive and the intersection of Foxboro Dr and Channel 132-00-00.
Construction for the Chimney Rock Road and Anderson Park Drainage Improvements project shall take place in Harris County at Chimney Rock Rd and Anderson Park.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County for costs associated with six (6) Flood and Drainage projects and the delivery of its Mitigation Method of Distribution Program. 7565.69 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	50655/1
# of Targeted Section 3 Labor	0	43258/1
# of Total Labor Hours	0	58870/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HCMOD_HMID_LMI_24-064-000-E151_HCFCD[2020]_F&D
Activity Title: Flood and Drainage Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0014

Project Title:
Harris County Mitigation Method of Distribution

Projected Start Date:
09/25/2025

Projected End Date:
03/31/2029

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
HARRIS COUNTY FLOOD CONTROL

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$189,272,049.95
B-18-DP-48-0002	$0.00	$189,272,049.95
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$189,272,049.95
B-18-DP-48-0002	$0.00	$189,272,049.95
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$189,272,049.95
B-18-DP-48-0002	$0.00	$189,272,049.95
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,034,824.16	$1,034,824.16
B-18-DP-48-0002	$1,034,824.16	$1,034,824.16
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,034,824.16	$1,034,824.16
B-18-DP-48-0002	$1,034,824.16	$1,034,824.16
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,034,824.16	$1,034,824.16
HARRIS COUNTY FLOOD CONTROL	$1,034,824.16	$1,034,824.16
Most Impacted and Distressed Expended	$1,034,824.16	$1,034,824.16
B-18-DP-48-0002	$1,034,824.16	$1,034,824.16
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Harris County Flood Control District shall construct channel improvements by installing concrete channel lining transitioning to earthen channel, reinforced silt fence, sodding, and seeding. Subrecipient shall also construct three stormwater detention basins: two (2) dry bottom and one wet bottom with a concrete lined side inlet weir and associated appurtenances for the Channel Conveyance Improvements and Stormwater Detention Basins on P118-23-00 project.
Harris County Flood Control District shall enclose the open Saltwater Ditch storm sewer system and will construct an outfall at Sims Bayou consisting of a headwall, concrete slope, and riprap. Two storm water detention basins will also be constructed and shall complete associated appurtenances for the Flood Reduction

Improvements along Saltwater Ditch project.
Harris County Flood Control District shall remove and dispose of a large volume of accumulate fill dirt and concrete debris to mitigate a flood hazard impacting adjacent neighborhoods and shall complete associated appurtenances for the Lauder Stormwater Detention Basin - Phase 3A project.
Harris County Flood Control District shall construct four dry bottom detention basins which will include excavation, grading, the installation of maintenance berms, backslope sysems and swales, drainpipes into the basin, interior pilot channels, turf establishment and shall complete all associated appurtenances for the Stormwater Detention Basins on Halls Bayou near Hardy West project.
This activity consolidates the overlapping service areas of each of the above projects into one total reportable area. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’ service areas.
This activity meets the low- and moderate-income national objective using Census Tract and Block Group ACS 2020 LMISD.

Location Description:

Construction shall take place in Harris County at P118-23-02 and P118-23-00 Channel Improvements, P518-23-01, P518-23-02, and P518-23-04 for the Channel Conveyance Improvements and Stormwater Detention Basins on P118-23-00 project.
Construction shall take place in Harris County at Saltwater Ditch, C120 West Basin, and C120 East Basin for the Flood Reduction Improvements along Saltwater Ditch project.
Construction shall take place in Harris County at Aldine Bender Rd for the Lauder Stormwater Detention Basin - Phase 3A project.
Construction shall take place in Harris County at Detention Basin 1-3 where Halls Bayou meets Woodmoss Dr, East of Scoreggan Ln and East of Pine Vale Ln for the Stormwater Detention Basins on Halls Bayou near Hardy West project.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County Flood Control District for costs associated with two (2) Flood and Drainage 2020 project for its Mitigation Method of Distribution Program. 4396.14 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HCMOD_HMID_LMI_24-064-000-E151_HCFCD_ACQ
Activity Title: Buyout of Properties

Activity Type:
MIT - Buyout of Properties

Activity Status:
Under Way

Project Number:
0014

Project Title:
Harris County Mitigation Method of Distribution

Projected Start Date:
09/25/2025

Projected End Date:
03/31/2030

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod Buyout

Responsible Organization:
HARRIS COUNTY FLOOD CONTROL

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$26,100,000.00
B-18-DP-48-0002	$0.00	$26,100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$26,100,000.00
B-18-DP-48-0002	$0.00	$26,100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$26,100,000.00
B-18-DP-48-0002	$0.00	$26,100,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,261.64	$19,307,270.99
B-18-DP-48-0002	$1,261.64	$19,307,270.99
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,261.64	$19,307,270.99
B-18-DP-48-0002	$1,261.64	$19,307,270.99
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,261.64	$19,307,270.99
HARRIS COUNTY FLOOD CONTROL	$1,261.64	$19,307,270.99
Most Impacted and Distressed Expended	$1,261.64	$19,307,270.99
B-18-DP-48-0002	$1,261.64	$19,307,270.99
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Harris County Flood Control District shall purchase three parcels to create additional flood storage by preserving the floodplain and restoring the wetland to its natural piparian states which will allow natural floodwater attenuation and infiltration, and complete associated appurtenances for the Upper Cypress Creek Floodplain Preservation project. This activity meets the low- and moderate-income national objective using Census Tract and Block Group ACS 2015 LMISD.

Location Description:

Buyout of properties shall occur in Harris County on Katy Hockley Road.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County Flood Control District for costs associated with one (1) Acquisition project for its Mitigation Method of Distribution Program. Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HCMOD_HMID_LMI_24-064-000-E151_HCFCD_F&D
Activity Title: Flood and Drainage Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0014

Project Title:
Harris County Mitigation Method of Distribution

Projected Start Date:
09/25/2025

Projected End Date:
03/31/2029

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
HARRIS COUNTY FLOOD CONTROL

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$62,786,107.65
B-18-DP-48-0002	$0.00	$62,786,107.65
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$62,786,107.65
B-18-DP-48-0002	$0.00	$62,786,107.65
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$62,786,107.65
B-18-DP-48-0002	$0.00	$62,786,107.65
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$813,183.67	$2,340,381.76
B-18-DP-48-0002	$813,183.67	$2,340,381.76
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$813,183.67	$2,340,381.76
B-18-DP-48-0002	$813,183.67	$2,340,381.76
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$813,183.67	$2,340,381.76
HARRIS COUNTY FLOOD CONTROL	$813,183.67	$2,340,381.76
Most Impacted and Distressed Expended	$813,183.67	$2,340,381.76
B-18-DP-48-0002	$813,183.67	$2,340,381.76
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Harris County Flood Control District shall improve the conveyance of stormwater across the San Jacinto River Authority main canal, which will include installation of reinforced concrete boxes storm sewer pipers and shall complete associated appurtenances for the Barrett Station Drainage Improvements project.
Harris County Flood Control District shall construct three new stormwater detention basins south of Halls Bayou. Construction will include clearing of vegetation and installing of reinforced concrete pilot channels, concrete outfalls, backslope swales, and concrete outfall weirs and associated appurtenances for the Channel Conveyance Improvements and Stormwater Detention Basin on P118-08 project.
Harris County Flood Control District shall construct a stormwater detention basin and perform channel widening

in a section of Halls Bayou. Construction shall include clearing, grading, pipe removal, and installation of backslope swales, concrete interceptors, concrete lined pilot channels, and spillway and associated appurtenances for the Hahl North Stormwater Detention Basin project.
Harris County Flood Control District shall construct channel improvements by widening the existing channel along the bank of Hopper Road. Construction shall include excavation with intermediate shelf and side slope and associated appurtenances for the Halls Bayou Channel Conveyance Improvements Downstream of Hopper project.
This activity consolidates the overlapping service areas of each of the above projects into one total reportable area. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’ service areas. This activity meets the low- and moderate-income national objective using Census Tract and Block Group ACS 2015 LMISD.

Location Description:

Construction shall take place in Harris County at Sandman Ave, Milo Dr, FM 1942, and Crosby-Lynchburg Rd for the Barrett Station Drainage Improvements project.
Construction shall take place in Harris County at Detention Basin 1-3 south of Halls Bayou for the Channel Conveyance Improvements and Stormwater Detention Basin on P118-08 project.
Construction shall take place in Harris County at Halh North Stormwater Detention Basin and Halls Bayou East of East Hardy Rd for Hahl North Stormwater Detention Basin project.
Construction shall take place in Harris County at Hall Bayou Channel south of intersection of Hopper Rd to Briarwick Ln for Halls Bayou Channel Conveyance Improvements Downstream of Hopper project.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County Flood Control District for costs associated with four (4) Flood and Drainage projects for its Mitigation Method of Distribution Program. 5043.79 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HCMOD_HMID_UN_22-129-000-D405_F&D
Activity Title: Flood and Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0014

Project Title:
Harris County Mitigation Method of Distribution

Projected Start Date:
09/29/2021

Projected End Date:
08/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
Harris, County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$19,142,740.77
B-18-DP-48-0002	$0.00	$19,142,740.77
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$19,142,740.77
B-18-DP-48-0002	$0.00	$19,142,740.77
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$19,142,740.77
B-18-DP-48-0002	$0.00	$19,142,740.77
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$2,124,224.60	$12,725,141.35
B-18-DP-48-0002	$2,124,224.60	$12,725,141.35
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$2,124,224.60	$12,725,141.35
B-18-DP-48-0002	$2,124,224.60	$12,725,141.35
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$2,124,224.60	$12,725,141.35
Harris, County	$2,124,224.60	$12,725,141.35
Most Impacted and Distressed Expended	$2,124,224.60	$12,725,141.35
B-18-DP-48-0002	$2,124,224.60	$12,725,141.35
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

1. Harris County shall install drainage improvements with an outfall into Cypress Creek which includes construction of a supplemental storm water system with reinforced concrete sewer trunk line, inlets, and manholes; regrading roadside ditches; sloping asphalt roadways; installation of driveway culverts; and completion of all associated appurtenances for the Dowdell Woods Subdivision project.
Harris County shall construct drainage improvements including ditch regrading, installation of RCP storm sewer trunk line, inlets, manholes, driveway culverts, roadway improvements with outfalls into Cypress Creek, and completion of all associated appurtenances for the Cypress Creek Estates Drainage Improvements project.
2. This activity consolidates the distinct service areas of the all listed projects into one total reportable area. The projected beneficiaries in the Measures tab represent the "Total Number of Perons" to benefit.

3. This activity meets the urgent need income national objective using surveys.
Please see the documents tab for the source data of the service area.

Location Description:

Construction for the Dowdell Woods Subdivision project shall take place in Harris County at William Dowdell Dr., Ramona Dr., and Jefferson Oaks.
Construction for the Cypress Creek Estates Drainage Improvements project shall take place in Harris County at the Cypress Creek Estates subdivision.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County for costs associated with two (2) Flood and Drainage project for its Urgent Need Mitigation Method of Distribution Program. 2521.91 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	50655/1
# of Targeted Section 3 Labor	0	43258/1
# of Total Labor Hours	0	58870/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HCMOD_HMID_UN_24-064-000-E151_HCFCD[2020]_F&D
Activity Title: Flood and Drainage Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0014

Project Title:
Harris County Mitigation Method of Distribution

Projected Start Date:
09/25/2025

Projected End Date:
03/31/2029

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
HARRIS COUNTY FLOOD CONTROL

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$128,252,172.20
B-18-DP-48-0002	$0.00	$128,252,172.20
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$128,252,172.20
B-18-DP-48-0002	$0.00	$128,252,172.20
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$128,252,172.20
B-18-DP-48-0002	$0.00	$128,252,172.20
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$613,953.45	$613,953.45
B-18-DP-48-0002	$613,953.45	$613,953.45
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$613,953.45	$613,953.45
B-18-DP-48-0002	$613,953.45	$613,953.45
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$613,953.45	$613,953.45
HARRIS COUNTY FLOOD CONTROL	$613,953.45	$613,953.45
Most Impacted and Distressed Expended	$613,953.45	$613,953.45
B-18-DP-48-0002	$613,953.45	$613,953.45
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Harris County Flood Control District shall make improvements along the channel bank and flowline in Taylor Gully, construct a wet bottom detention basin, replace the Rustling Elms Drive bridge class culvert with a bridge, and complete associated appurtenances for the Taylor Gully CCI and Woodridge Stormwater Detention Basin project.
Harris County Flood Control District shall construct two stormwater detention basins and conduct channel improvements along two segments of Cypress Creek, improvements include stabilizing bank slopes and installing maintenance berm and backslope swales with interceptors and outfall pipes. The associated basins will have a later weir and outfall pipe and complete associated appurtenances for the Cypress Creek Channel

Rehabilitation and Stormwater Detention Basin Main Stem Batch 5 project.
Harris County Flood Control District shall construct channel improvements consisting of reshaping, removal of impediments, removing and replacing existing outfalls and constructing a backslope swale system. Construction will include a wet-bottom detention basin establishing stable slopes and an inflow weir structure and shall complete associated appurtenances for the South Mayde Creek Channel Conveyance Improvements and Stormwater Detention Basins project.
This activity consolidates the distinct service areas of each of the above projects into one total reportable area. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’ service areas. This activity meets the low- and moderate-income national objective using Census Tract and Block Group ACS 2020 LMISD.

Location Description:

Construction shall take place in Harris County at Taylor Gully Channel Conveyance, S-3 Stormwater Detention Basin, and Rustling Elms Drive Bridge for the Taylor Gully CCI and Woodbridge Stormwater Detention Basin project.
Construction shall take place in Harris County at Kuykendahl Road Detention Basin, Cypress Creek Improvement Kuykendahl Road Crossing, IH-45 Detention Basin, and Cypress Creek Improvement IH-45 Crossing for the Cypress Creek Channel Rehabilitation and Stormwater Detention Basin Main Stem Batch 5 project.
Construction shall take place in Harris County at South Mayde Creek Channel, and Sand Pit Basin East of Ensbrook Meadow Ln for the South Mayde Creek Channel Conveyance Improvements and Stormwater Detention Basins project.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County Flood Control District for costs associated with one (1) Acquisition project for its Mitigation Method of Distribution Program. 4106.68 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HCMOD_HMID_UN_24-064-000-E151_HCFCD_F&D
Activity Title: Flood and Drainage Facilities

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
0014

Project Title:
Harris County Mitigation Method of Distribution

Projected Start Date:
09/25/2025

Projected End Date:
03/31/2029

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need Mitigation

Responsible Organization:
HARRIS COUNTY FLOOD CONTROL

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$70,629,222.69
B-18-DP-48-0002	$0.00	$70,629,222.69
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$70,629,222.69
B-18-DP-48-0002	$0.00	$70,629,222.69
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$70,629,222.69
B-18-DP-48-0002	$0.00	$70,629,222.69
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$529,051.25	$1,892,022.45
B-18-DP-48-0002	$529,051.25	$1,892,022.45
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$529,051.25	$1,892,022.45
B-18-DP-48-0002	$529,051.25	$1,892,022.45
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$529,051.25	$1,892,022.45
HARRIS COUNTY FLOOD CONTROL	$529,051.25	$1,892,022.45
Most Impacted and Distressed Expended	$529,051.25	$1,892,022.45
B-18-DP-48-0002	$529,051.25	$1,892,022.45
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Harris County Flood Control District shall contstruct three stormwater detention basin compartments, associated weirs, outfall structures and shall complete associated appurtenances for the Stormwater Detention Basin on South Mayde Creek near Grand Avenue Parkway Phase I project.
Harris County Flood Control District shall construct a 414 acre-feet stormwater detention volume in the Clear Creek Watershed, which will include an inlet weir and outfall pipe into Cypress Creek and shall complete associated appurtenances for the West TC Jester Stormwater Detention Basin project.
Harris County Flood Control District shall replace two existing dry bottom stormwater detention basins and construct two additional basins along the southern bank of Willow Creek, construction shall also include inflow

and outflow structures and complete all associated appurtenances for the Boudreaux Stormwater Detention Basin Phase I project.
This activity consolidates the distinct service areas of each of the above projects into one total reportable area. The projected beneficiaries in the Measure tab represent the “Total Number of Persons” to benefit from all projects’ service areas. This activity meets the urgent need income national objective using Census Tract and Block Group ACS 2015 LMISD for all projects.

Location Description:

Construction shall take place in Harris County at W2, W3, and W4 Basins along Grand Parkway for the Stormwater Detention Basin on South Mayde Creek near Grand Avenue Parkway Phase I project.
Construction shall take place in Harris County at West TC Jester SWBD for the West TC Jester Stormwater Detention Basin project.
Construction shall take place in Harris County at Boudreaux SWDB West, Southwest, East and Southeast locations for the Boudreaux Stormwater Detention Basin Phase I project.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County Flood Control District for costs associated with two (2) Flood and Drainage projects for its Urgent Need Mitigation Method of Distribution Program. 4755.73 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HCPLAN_HMID_NA_22-129-000-D405
Activity Title: Harris County Planning MOD

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
0014

Project Title:
Harris County Mitigation Method of Distribution

Projected Start Date:
09/29/2021

Projected End Date:
08/31/2028

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
NA

Responsible Organization:
Harris, County

Overall	Apr 1 thru Jun 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$37,500,000.00
B-18-DP-48-0002	$0.00	$37,500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Budget	$0.00	$37,500,000.00
B-18-DP-48-0002	$0.00	$37,500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Obligated	$0.00	$37,500,000.00
B-18-DP-48-0002	$0.00	$37,500,000.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Drawdown	$1,887,212.57	$2,131,600.80
B-18-DP-48-0002	$1,887,212.57	$2,131,600.80
B-19-DT-48-0001	$0.00	$0.00
Program Funds Drawdown	$1,887,212.57	$2,131,600.80
B-18-DP-48-0002	$1,887,212.57	$2,131,600.80
B-19-DT-48-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-18-DP-48-0002	$0.00	$0.00
B-19-DT-48-0001	$0.00	$0.00
Total Funds Expended	$1,887,212.57	$2,131,600.80
Harris, County	$1,887,212.57	$2,131,600.80
Most Impacted and Distressed Expended	$1,887,212.57	$2,131,600.80
B-18-DP-48-0002	$1,887,212.57	$2,131,600.80
B-19-DT-48-0001	$0.00	$0.00

Activity Description:

Harris County will offer a county-level CDBG-MIT (MIT) Infrastructure Program and develop a Method of Distribution (“MOD”) and Planning studies to encourage the prioritization of regional investments with regional impacts in risk reduction posed by hurricanes, tropical storms and depressions, flooding, wind and other hazards to develop disaster-resistant Infrastructure; upgrading of water, sewer, solid waste, communications, energy, transportation, health and medical, and other public Infrastructure to address specific identified risks; financing multi-use Infrastructure; and green or natural mitigation Infrastructure development.

Location Description:

Planning studies will take place throughout Harris County, focusing on areas that will benefit the most impacted

and distressed areas and mitigate from future disasters.

Activity Progress Narrative:

During the reporting period, the GLO reimbursed Harris County for costs associated with five (5) projects for its Mitigation Planning Program. 21761.32 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	17
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	17
Report/Letter Issued	1	17