

# Grantee: Texas - GLO

## Grant: P-21-TX-48-LDZ1

### April 1, 2026 thru June 30, 2026 Performance Report

|                                               |                                         |                                                       |
|-----------------------------------------------|-----------------------------------------|-------------------------------------------------------|
| <b>Grant Number:</b><br>P-21-TX-48-LDZ1       | <b>Obligation Date:</b>                 | <b>Award Date:</b>                                    |
| <b>Grantee Name:</b><br>Texas - GLO           | <b>Contract End Date:</b><br>12/11/2031 | <b>Review by HUD:</b><br>Submitted - Await for Review |
| <b>Grant Award Amount:</b><br>\$43,632,000.00 | <b>Grant Status:</b><br>Active          | <b>QPR Contact:</b><br>No QPR Contact Found           |
| <b>LOCCS Authorized Amount:</b>               | <b>Estimated PI/RL Funds:</b>           |                                                       |
| <b>Total Budget:</b><br>\$43,632,000.00       |                                         |                                                       |

### Disasters:

#### Declaration Number

FEMA-4586-TX

### Narratives

#### Disaster Damage:

Disaster Specific Overview  
From February 11 to February 21, 2021, the 2021 Winter Storms brought freezing temperatures, snow, and ice to the southern United States, causing the National Weather Service to place the entire state of Texas under a winter storm warning. Up to seventeen and a half inches of snow was recorded in some areas of the state, accompanying ice accumulation of up to an inch per day and low temperatures ranging from 13°F in Houston to -11°F in Amarillo. These conditions, as well as the unprecedented length for which they lasted, caused approximately 69 percent of Texans to lose power at some point during the disaster, per the University of Houston Hobby School of Public Affairs, and the deaths of 246 people, according to the Texas Department of State Health Services.  
Texas Severe Winter Storms, DR-4586  
All 254 of Texas's counties eventually received a major disaster declaration for either Federal Emergency Management Agency (FEMA) Individual Assistance (IA), FEMA Public Assistance (PA), or a combination of both. Within the Notices, HUD designated three counties (Dallas, Harris, and Tarrant) as the most impacted and distressed areas in the state of Texas. The cities of Dallas, Fort Worth, and Houston also received direct allocations from HUD. The cities will write and create their own action plans for these allocations.

#### Recovery Needs:

Unmet Needs Assessment  
The 2021 Winter Storms brought freezing temperatures, snow, and ice to Texas from February 11 to February 21, 2021, causing the National Weather Service to place several winter weather advisories and warnings throughout the state. On February 19, 2021, Texas received a Presidential disaster declaration (Texas Severe Winter Storms, DR-4586). The 2021 Winter Storms resulted in all of Texas's 254 counties receiving a major disaster declaration for FEMA Individual Assistance (IA), Public Assistance (PA), or a combination of both. Within the Notices, HUD designated Dallas, Harris, and Tarrant Counties as HUD MID areas for the state of Texas. The GLO has designated the remaining 251 counties in the state as Secondary MID.  
Public Housing and Affordable Housing  
The Texas Department of Housing and Community Affairs (TDHCA) administers a number of affordable housing programs throughout the state. TDHCA reported that out of their 644 housing developments in the HUD MID area, 184 reported damage caused by the 2021 Winter Storms, equating to 28.57 percent of their affordable housing developments realizing damages. The GLO consulted with Public Housing Authorities in the HUD MID Counties and the Texas Department of Housing & Community Affairs (TDHCA) as a part of the creation of the Action Plan.  
A total of 1,853 housing units within those developments suffered damage as well. Below is a summary of TDHCA reported damages per the three HUD MID counties (this does not include Public Housing Authority Data):  
• Dallas County - 43 damaged properties, 531 damaged units  
• Harris County - 91 damaged properties, 776 damaged units  
• Tarrant County - 50 damaged properties, 546 damaged units  
Another dataset from the National Housing Preservation Database (NHPD) includes all affordable housing units across the country for which information can be found. According to the NHPD, the three HUD MID counties have the following affordable housing inventories:  
• Dallas County - 242 properties, 34,646 units  
• Harris County - 388 properties, 60,432 units  
• Tarrant County - 190 properties, 25,282 units

Infrastructure Unmet Need  
The extreme temperatures caused approximately 69 percent of Texans to lose power at some point during the disaster, per a report done by the University of Houston Hobby School of Public Affairs. The Texas Commission on Environmental Quality (TCEQ) reported that 590 of Texas’s public water systems in 141 counties experienced disruptions related to frozen and broken water lines, lack of electricity, and low water pressure from dripping faucets. As a result, boil water notices were issued affecting 12 million individuals across the state.

Economic Revitalization Unmet Need  
In January 2021, the Texas economy continued to recover from the impacts of the COVID-19 pandemic actions impacting the nation. According to the Texas A&M University Texas Real Estate Research Center’s January 2021 Economic Report, nonfarm employment rose by 30,800 positions, making January the ninth consecutive month of growth. Real commodity exports also increased by 5.2 percent in the same January 2021. In February 2021, nonfarm employment in the state fell by 27,500 jobs, with approximately 19,500 of those coming from the HUD MID areas.

The Federal Reserve Bank of Dallas estimates the 2021 Winter Storms related economic loss to Texas’s economy was between \$80 billion - \$130 billion. However, a report by the University of Houston suggests the toll of the event on Texas’s economy was even larger at \$295 billion. The University of Houston reported that 49 percent of Texans experienced some sort of economic damage as a result.

Mitigation Needs Assessment  
The GLO conducted a comprehensive Mitigation Needs Assessment (the Assessment) in its CDBG-Mitigation (CDBG-MIT) Action Plan, as amended. The Assessment was compiled using federal and state sources, including information from FEMA, the Texas Division of Emergency Management (TDEM), and other federal, state, and local agencies and data sources. The following sections provide a summary of the Assessment and how it illustrates the risks and impacts Texas communities face from winter weather and extreme cold, as well as the rationale for the mitigation set-aside detailed in the use of funds section of this Action Plan.

| Overall                                     | This Report Period | To Date        |
|---------------------------------------------|--------------------|----------------|
| Total Projected Budget from All Sources     | \$0.00             | \$6,326,640.00 |
| B-21-DF-48-0001                             | \$0.00             | \$3,826,115.00 |
| B-22-DF-48-0001                             | \$0.00             | \$2,500,525.00 |
| Total Budget                                | \$0.00             | \$6,326,640.00 |
| B-21-DF-48-0001                             | \$0.00             | \$3,826,115.00 |
| B-22-DF-48-0001                             | \$0.00             | \$2,500,525.00 |
| Total Obligated                             | \$0.00             | \$6,326,640.00 |
| B-21-DF-48-0001                             | \$0.00             | \$3,826,115.00 |
| B-22-DF-48-0001                             | \$0.00             | \$2,500,525.00 |
| Total Funds Drawdown                        | \$85,919.15        | \$374,517.16   |
| B-21-DF-48-0001                             | \$85,919.15        | \$374,517.16   |
| B-22-DF-48-0001                             | \$0.00             | \$0.00         |
| Program Funds Drawdown                      | \$85,919.15        | \$374,517.16   |
| B-21-DF-48-0001                             | \$85,919.15        | \$374,517.16   |
| B-22-DF-48-0001                             | \$0.00             | \$0.00         |
| Program Income Drawdown                     | \$0.00             | \$0.00         |
| B-21-DF-48-0001                             | \$0.00             | \$0.00         |
| B-22-DF-48-0001                             | \$0.00             | \$0.00         |
| Program Income Received                     | \$0.00             | \$0.00         |
| B-21-DF-48-0001                             | \$0.00             | \$0.00         |
| B-22-DF-48-0001                             | \$0.00             | \$0.00         |
| Total Funds Expended                        | \$85,919.15        | \$374,517.16   |
| B-21-DF-48-0001                             | \$85,919.15        | \$374,517.16   |
| B-22-DF-48-0001                             | \$0.00             | \$0.00         |
| HUD Identified Most Impacted and Distressed | \$68,735.31        | \$299,613.72   |
| B-21-DF-48-0001                             | \$68,735.31        | \$299,613.72   |
| B-22-DF-48-0001                             | \$0.00             | \$0.00         |
| Other Funds                                 | \$ 0.00            | \$ 0.00        |
| Match Funds                                 | \$ 0.00            | \$ 0.00        |
| Non-Match Funds                             | \$ 0.00            | \$ 0.00        |

| Funds Expended            |              |               |
|---------------------------|--------------|---------------|
| Overall                   | This Period  | To Date       |
| Texas General Land Office | \$ 85,919.15 | \$ 374,517.16 |

## Progress Toward Required Numeric Targets

| Requirement                         | Target          | Projected      | Actual       |
|-------------------------------------|-----------------|----------------|--------------|
| <b>Overall Benefit Percentage</b>   |                 |                |              |
| B-21-DF-48-0001                     | 70.00%          | .00%           | .00%         |
| B-22-DF-48-0001                     | 70.00%          | .00%           | .00%         |
| <b>Overall Benefit Amount</b>       |                 |                |              |
| B-21-DF-48-0001                     | \$16,623,810.00 | \$ .00         | \$ .00       |
| B-22-DF-48-0001                     | \$10,864,350.00 | \$ .00         | \$ .00       |
| <b>Limit on Public Services</b>     |                 |                |              |
| B-21-DF-48-0001                     | \$3,958,050.00  | \$ .00         | \$ .00       |
| B-22-DF-48-0001                     | \$2,586,750.00  | \$ .00         | \$ .00       |
| <b>Limit on Admin/Planning</b>      |                 |                |              |
| B-21-DF-48-0001                     | \$5,277,400.00  | \$2,638,700.00 | \$374,517.16 |
| B-22-DF-48-0001                     | \$3,449,000.00  | \$1,724,500.00 | \$ .00       |
| <b>Limit on Admin</b>               |                 |                |              |
| B-21-DF-48-0001                     | \$1,319,350.00  | \$1,319,350.00 | \$9,100.68   |
| B-22-DF-48-0001                     | \$862,250.00    | \$862,250.00   | \$ .00       |
| <b>Most Impacted and Distressed</b> |                 |                |              |
| B-21-DF-48-0001                     | \$21,109,600.00 | \$3,063,187.00 | \$299,613.72 |
| B-22-DF-48-0001                     | \$13,796,000.00 | \$2,002,715.00 | \$ .00       |
| <b>Mitigation Set-aside</b>         |                 |                |              |
| B-21-DF-48-0001                     | \$3,442,000.00  | \$ .00         | \$ .00       |
| B-22-DF-48-0001                     | \$ .00          | \$ .00         | \$ .00       |

## Overall Progress Narrative:

OVERALL NARRATIVE  
During the reporting period, the GLO is continuing to work with the HUD Most Impacted and Distressed Counties, Dallas, Tarrant and Harris, on their applications and any additional Requests for Information. Tarrant County has submitted their application and is expected to be contracted in the upcoming quarters. The GLO is also preparing for the intake of Fire Facilities and Protective Measures Program applications.

Planning Program  
There are currently no open planning studies funded by this grant. All expenditures are related to state costs in support of grant planning and translation services for Action Plans.

## Project Summary

| Project #, Project Title                           | This Report            | To Date                |                        |
|----------------------------------------------------|------------------------|------------------------|------------------------|
|                                                    | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 0001, Administration                               | \$9,100.68             | \$2,181,600.00         | \$9,100.68             |
| B-21-DF-48-0001                                    | \$9,100.68             | \$1,319,350.00         | \$9,100.68             |
| B-22-DF-48-0001                                    | \$0.00                 | \$862,250.00           | \$0.00                 |
| 0002, Planning                                     | \$76,818.47            | \$2,181,600.00         | \$365,416.48           |
| B-21-DF-48-0001                                    | \$76,818.47            | \$1,319,350.00         | \$365,416.48           |
| B-22-DF-48-0001                                    | \$0.00                 | \$862,250.00           | \$0.00                 |
| 0003, 21WS HUD MID Counties                        | \$0.00                 | \$31,506,840.00        | \$0.00                 |
| B-21-DF-48-0001                                    | \$0.00                 | \$19,044,540.00        | \$0.00                 |
| B-22-DF-48-0001                                    | \$0.00                 | \$12,462,300.00        | \$0.00                 |
| 0004, 21WS Fire Facilities and Protective Measures | \$0.00                 | \$7,761,960.00         | \$0.00                 |
| B-21-DF-48-0001                                    | \$0.00                 | \$4,703,760.00         | \$0.00                 |
| B-22-DF-48-0001                                    | \$0.00                 | \$3,058,200.00         | \$0.00                 |
| 9999, Restricted Balance                           | \$0.00                 | \$0.00                 | \$0.00                 |
| B-21-DF-48-0001                                    | \$0.00                 | \$0.00                 | \$0.00                 |
| B-22-DF-48-0001                                    | \$0.00                 | (\$17,245,000.00)      | \$0.00                 |

# Grantee Program Summary

## 21WS Fire Facilities and Protective Measures

| Grant           | Proposed Budget |                 | Proposed MID Threshold Budget HUD Identified |         | Proposed MID Threshold Budget Grantee Identified |                 |
|-----------------|-----------------|-----------------|----------------------------------------------|---------|--------------------------------------------------|-----------------|
|                 | This Period     | To Date         | This Period                                  | To Date | This Period                                      | To Date         |
| P-21-TX-48-LDZ1 | \$ 0.00         | \$ 7,761,960.00 | \$ 0.00                                      | \$ 0.00 | \$ 0.00                                          | \$ 7,761,960.00 |
| B-22-DF-48-0001 | \$ 0.00         | \$ 3,067,817.20 | \$ 0.00                                      | \$ 0.00 | \$ 0.00                                          | \$ 3,067,817.20 |
| B-21-DF-48-0001 | \$ 0.00         | \$ 4,694,142.80 | \$ 0.00                                      | \$ 0.00 | \$ 0.00                                          | \$ 4,694,142.80 |

## 21WS HUD MID Counties Program

| Grant           | Proposed Budget |                  | Proposed MID Threshold Budget HUD Identified |                  | Proposed MID Threshold Budget Grantee Identified |         |
|-----------------|-----------------|------------------|----------------------------------------------|------------------|--------------------------------------------------|---------|
|                 | This Period     | To Date          | This Period                                  | To Date          | This Period                                      | To Date |
| P-21-TX-48-LDZ1 | \$ 0.00         | \$ 31,506,840.00 | \$ 0.00                                      | \$ 31,506,840.00 | \$ 0.00                                          | \$ 0.00 |
| B-22-DF-48-0001 | \$ 0.00         | \$ 12,452,682.80 | \$ 0.00                                      | \$ 12,452,682.80 | \$ 0.00                                          | \$ 0.00 |
| B-21-DF-48-0001 | \$ 0.00         | \$ 19,054,157.20 | \$ 0.00                                      | \$ 19,054,157.20 | \$ 0.00                                          | \$ 0.00 |

# Activities

Project # / 0001 / Administration

Grantee Activity Number: Administration[21WS]  
Activity Title: Administration

|                                            |                                                               |
|--------------------------------------------|---------------------------------------------------------------|
| <b>Activity Type:</b><br>Administration    | <b>Activity Status:</b><br>Under Way                          |
| <b>Project Number:</b><br>0001             | <b>Project Title:</b><br>Administration                       |
| <b>Projected Start Date:</b><br>12/11/2025 | <b>Projected End Date:</b><br>12/11/2031                      |
| <b>Benefit Type:</b><br>N/A                | <b>Completed Activity Actual End Date:</b>                    |
| <b>National Objective:</b><br>N/A          | <b>Responsible Organization:</b><br>Texas General Land Office |

| Overall                                        | Apr 1 thru Jun 30, 2026 | To Date        |
|------------------------------------------------|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$2,181,600.00 |
| B-21-DF-48-0001                                | \$0.00                  | \$1,319,350.00 |
| B-22-DF-48-0001                                | \$0.00                  | \$862,250.00   |
| <b>Total Budget</b>                            | \$0.00                  | \$2,181,600.00 |
| B-21-DF-48-0001                                | \$0.00                  | \$1,319,350.00 |
| B-22-DF-48-0001                                | \$0.00                  | \$862,250.00   |
| <b>Total Obligated</b>                         | \$0.00                  | \$2,181,600.00 |
| B-21-DF-48-0001                                | \$0.00                  | \$1,319,350.00 |
| B-22-DF-48-0001                                | \$0.00                  | \$862,250.00   |
| <b>Total Funds Drawdown</b>                    | \$9,100.68              | \$9,100.68     |
| B-21-DF-48-0001                                | \$9,100.68              | \$9,100.68     |
| B-22-DF-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$9,100.68              | \$9,100.68     |
| B-21-DF-48-0001                                | \$9,100.68              | \$9,100.68     |
| B-22-DF-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| B-21-DF-48-0001                                | \$0.00                  | \$0.00         |
| B-22-DF-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| B-21-DF-48-0001                                | \$0.00                  | \$0.00         |
| B-22-DF-48-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$9,100.68              | \$9,100.68     |
| Texas General Land Office                      | \$9,100.68              | \$9,100.68     |
| <b>Most Impacted and Distressed Expended</b>   | \$7,280.54              | \$7,280.54     |
| B-21-DF-48-0001                                | \$7,280.54              | \$7,280.54     |
| B-22-DF-48-0001                                | \$0.00                  | \$0.00         |

**Activity Description:**  
This activity is designated for administration of the 2021 Winter Storms grant.

**Location Description:**  
Activity will occur in the State of Texas in the most impacted and distressed areas as designated by HUD.

**Activity Progress Narrative:**  
The GLO continued the administration of the 21 Winter Storm Grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents: None

Project # / 0002 / Planning

Grantee Activity Number: Planning[21WS]  
Activity Title: Planning

|                                            |                                                               |
|--------------------------------------------|---------------------------------------------------------------|
| <b>Activity Type:</b><br>Planning          | <b>Activity Status:</b><br>Under Way                          |
| <b>Project Number:</b><br>0002             | <b>Project Title:</b><br>Planning                             |
| <b>Projected Start Date:</b><br>12/11/2025 | <b>Projected End Date:</b><br>12/11/2031                      |
| <b>Benefit Type:</b><br>N/A                | <b>Completed Activity Actual End Date:</b>                    |
| <b>National Objective:</b><br>N/A          | <b>Responsible Organization:</b><br>Texas General Land Office |

| Overall                                        | Apr 1 thru Jun 30, 2026 | To Date        |
|------------------------------------------------|-------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | \$0.00                  | \$2,181,600.00 |
| B-21-DF-48-0001                                | \$0.00                  | \$1,319,350.00 |
| B-22-DF-48-0001                                | \$0.00                  | \$862,250.00   |
| <b>Total Budget</b>                            | \$0.00                  | \$2,181,600.00 |
| B-21-DF-48-0001                                | \$0.00                  | \$1,319,350.00 |
| B-22-DF-48-0001                                | \$0.00                  | \$862,250.00   |
| <b>Total Obligated</b>                         | \$0.00                  | \$2,181,600.00 |
| B-21-DF-48-0001                                | \$0.00                  | \$1,319,350.00 |
| B-22-DF-48-0001                                | \$0.00                  | \$862,250.00   |
| <b>Total Funds Drawdown</b>                    | \$76,818.47             | \$365,416.48   |
| B-21-DF-48-0001                                | \$76,818.47             | \$365,416.48   |
| B-22-DF-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$76,818.47             | \$365,416.48   |
| B-21-DF-48-0001                                | \$76,818.47             | \$365,416.48   |
| B-22-DF-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00         |
| B-21-DF-48-0001                                | \$0.00                  | \$0.00         |
| B-22-DF-48-0001                                | \$0.00                  | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00         |
| B-21-DF-48-0001                                | \$0.00                  | \$0.00         |
| B-22-DF-48-0001                                | \$0.00                  | \$0.00         |
| <b>Total Funds Expended</b>                    | \$76,818.47             | \$365,416.48   |
| Texas General Land Office                      | \$76,818.47             | \$365,416.48   |
| <b>Most Impacted and Distressed Expended</b>   | \$61,454.77             | \$292,333.18   |
| B-21-DF-48-0001                                | \$61,454.77             | \$292,333.18   |
| B-22-DF-48-0001                                | \$0.00                  | \$0.00         |

**Activity Description:**  
This activity is designated for state managed planning studies to better plan for and reduce the impact of future disasters.

**Location Description:**  
Planning studies will occur in the State of Texas in the most impacted and distressed areas as designated by HUD.

**Activity Progress Narrative:**

There are currently no open planning studies funded by this grant. All expenditures are related to state costs in support of grant planning and translation services for Action Plans.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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|                                       |      |
|---------------------------------------|------|
| <b>Activity Supporting Documents:</b> | None |
|---------------------------------------|------|