Grantee: Texas - GLO

Grant: P-19-TX-48-0DD2

July 1, 2026 thru September 30, 2026 Performance

Grant Number:
P-19-TX-48-0DD2

Obligation Date:

Award Date:

Grantee Name:
Texas - GLO

Contract End Date:

Review by HUD:
Submitted - Await for Review

Grant Award Amount:
$72,913,000.00

Grant Status:
Active

QPR Contact:
No QPR Contact Found

LOCCS Authorized Amount:

Estimated PI/RL Funds:
$0.00

Total Budget:
$72,913,000.00

Disasters:

Declaration Number

FEMA-4377-TX

Narratives

Disaster Damage:

From June 18 to June 22, 2018, areas in South Texas were impacted by widespread rain and severe thunderstorms. The majority of rain fell the night of June 19 through the morning of June 20, leading to upwards of 18 inches of rain throughout the area. Although South Texas was in drought conditions right before this event, the area saw significant flooding. According to the National Weather Service, some of the most impacted communities were the cities of Alfred, Alice, Orange Grove, and Premont in Jim Wells County; Harlingen, Brownsville, and Los Fresnos in Cameron County; and McAllen and Mission in Hidalgo County.
Local and national news reported thousands of water rescues performed throughout South Texas due to the formation of sinkholes and deep water that stalled vehicles. Additionally, at least 20,000 residents and businesses were impacted by the storm with more than 600 individuals in local shelters due to displacement—some residents saw upwards of 7 feet of water inundate their neighborhoods. On July 6, 2018, a Presidential disaster declaration, DR-4377, was declared for Cameron, Hidalgo, and Jim Wells Counties.

Recovery Needs:

The state of Texas completed the following needs assessment (the Assessment) to identify longterm needs and priorities that inform the state's use of the 2018 South Texas Floods CDBG-DR funding. This Assessment is a comprehensive set of data sources that cover multiple geographies and sectors and was completed in accordance with HUD guidelines cited in section VI.A.2.a. of HUD's Federal Register notice, 83 FR 5844 (February 9, 2018). The information focuses on the flooding impacts in the three CDBG-DR eligible counties: Cameron, Hidalgo, and Jim Wells. The Assessment was compiled using federal and state sources, including information from FEMA, HUD, the Texas Division of Emergency Management, and the Small Business Administration.
This Assessment includes specific details about unmet needs within the eligible communities that relate to housing, infrastructure, and economic revitalization resulting from the 2018 South Texas Floods. The Assessment will primarily consider and address the housing unmet needs before other needs in accordance with HUD's Federal Register notice 85 FR 4681 (January 27, 2020). The Assessment will also discuss additional types of assistance that may be available to affected communities and individuals such as insurance, other federal assistance, or any other possible funding sources. Taking the above into consideration, mitigation and resiliency measures to protect against future hazards will also be examined.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	$2,028,021.14	$72,871,483.88
B-19-DV-48-0001	$0.00	$46,358,483.90
B-19-DV-48-0002	$2,028,021.14	$26,512,999.98
Total Budget	$2,028,021.14	$72,871,483.88
B-19-DV-48-0001	$0.00	$46,358,483.90
B-19-DV-48-0002	$2,028,021.14	$26,512,999.98
Total Obligated	$1,979,185.96	$72,864,164.80
B-19-DV-48-0001	($48,835.18)	$46,351,164.82

B-19-DV-48-0002	$2,028,021.14	$26,512,999.98
Total Funds Drawdown	$1,951,844.19	$45,277,462.80
B-19-DV-48-0001	$803,717.25	$36,891,462.30
B-19-DV-48-0002	$1,148,126.94	$8,386,000.50
Program Funds Drawdown	$1,951,844.19	$45,277,462.80
B-19-DV-48-0001	$803,717.25	$36,891,462.30
B-19-DV-48-0002	$1,148,126.94	$8,386,000.50
Program Income Drawdown	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Total Funds Expended	$1,951,844.19	$45,277,462.80
B-19-DV-48-0001	$803,717.25	$36,891,462.30
B-19-DV-48-0002	$1,148,126.94	$8,386,000.50
HUD Identified Most Impacted and Distressed	$1,242,784.63	$35,336,340.45
B-19-DV-48-0001	$743,625.08	$29,206,293.18
B-19-DV-48-0002	$499,159.55	$6,130,047.27

Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Funds Expended

Overall	This Period	To Date
ALAMO, CITY OF	$ 211,481.21	$ 211,481.21
Texas General Land Office	$ 1,089,402.62	$ 40,023,861.49
Alamo	$ 0.00	$ 862,543.20
Alton	$ 0.00	$ 884,440.00
CITY OF PALMVIEW	$ 0.00	$ 65,495.80
Combes	$ 0.00	$ 171,130.25
Donna	$ 0.00	$ 899,852.98
La Feria	$ 180,500.00	$ 916,199.08
Mission, city of	$ 248,711.95	$ 684,474.28
Rio Hondo	$ 221,748.41	$ 557,984.51

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-19-DV-48-0001	70.00%	90.91%	77.89%
B-19-DV-48-0002	70.00%	98.09%	33.07%
Minimum Non Federal Match			
B-19-DV-48-0001	$.00	$.00	$.00
B-19-DV-48-0002	$.00	$.00	$.00
Overall Benefit Amount			
B-19-DV-48-0001	$29,232,000.00	$37,926,601.11	$32,526,367.90
B-19-DV-48-0002	$16,703,190.00	$23,407,029.50	$7,890,396.13
Limit on Public Services			
B-19-DV-48-0001	$6,960,000.00	$.00	$.00
B-19-DV-48-0002	$3,976,950.00	$.00	$.00
Limit on Admin/Planning			
B-19-DV-48-0001	$9,280,000.00	$4,640,000.00	$949,482.39

B-19-DV-48-0002	$5,302,600.00	$2,651,300.00	$61,249.74
Limit on Admin			
B-19-DV-48-0001	$2,320,000.00	$2,320,000.00	$409,347.27
B-19-DV-48-0002	$1,325,650.00	$1,325,650.00	$.00
Most Impacted and Distressed			
B-19-DV-48-0001	$37,120,000.00	$37,683,724.35	$29,206,293.18
B-19-DV-48-0002	$21,210,400.00	$22,110,989.38	$6,130,047.27

Overall Progress Narrative:

OVERALL NARRATIVE
During the reporting period, the Homeowner Assistance and Homeowner Reimbursement Single Family Housing Programs are working through program closeout. This is to ensure all financial data has been accurately drawn and allocated, and that all project documents are complete and accurate as well. The Subrecipient Infrastructure Programs are underway, with the majority of contracts progressing through construction, and four contracts having completed construction and are under closeout review.

Subrecipient Infrastructure Programs
Three Disaster Recovery Reallocation Program contracts are active and progressing through the contract lifecycle. Ten Infrastructure Competition Program contracts are active and progressing through the contract lifecycle, and four contracts have closeout activities underway.

Affordable Rental Program
During the reporting period, one project was completed and one project is underway. All projects are progressing well for the program. The project still under construction is expected to reach substantial completion in Q1 2027.

Homeowner Assistance/Reimbursement Programs
During the reporting period, the Homeowner Assistance and Reimbursement Programs received no applications. As of the end of Q3 2026, GLO was in the process of reviewing zero projects for eligibility, had approved zero Homeowner Assistance Program applications for assistance, and completed construction on zero households. This program is largely complete as GLO staff are actively working on the closeout of the programs.

Planning
There are currently no open planning studies funded by this grant. All expenditures are related to state costs in support of grant planning and translation services for Action Plans.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Homeowner Assistance Program	$10,156.56	$31,700,000.00	$31,644,206.82
B-19-DV-48-0001	$677.62	$28,004,526.04	$28,004,376.12
B-19-DV-48-0002	$9,478.94	$3,695,473.96	$3,639,830.70
0002, Homeowner Reimbursement Program	$4,249.08	$3,470,000.00	$2,100,238.23
B-19-DV-48-0001	$4,249.08	$3,212,737.04	$2,098,030.98
B-19-DV-48-0002	$0.00	$257,262.96	$2,207.25
0003, Affordable Rental Program	$1,033,812.74	$10,610,000.00	$4,783,169.97
B-19-DV-48-0001	$699,882.99	$8,368,750.70	$3,814,568.79
B-19-DV-48-0002	$333,929.75	$2,241,249.30	$968,601.18
0004, Infrastructure Competition	$670,513.27	$13,031,600.16	$5,506,554.44
B-19-DV-48-0001	$94,308.05	$2,173,986.22	$2,025,004.02
B-19-DV-48-0002	$576,205.22	$10,857,613.94	$3,481,550.42
0005, Administration	$0.00	$3,645,650.00	$409,347.27
B-19-DV-48-0001	$0.00	$2,320,000.00	$409,347.27
B-19-DV-48-0002	$0.00	$1,325,650.00	$0.00
0006, Planning	$4,599.51	$3,645,650.00	$601,384.86
B-19-DV-48-0001	$4,599.51	$2,320,000.00	$540,135.12
B-19-DV-48-0002	$0.00	$1,325,650.00	$61,249.74
0007, Disaster Recovery Reallocation Program	$228,513.03	$6,810,099.83	$232,561.21
B-19-DV-48-0001	$0.00	$0.00	$0.00
B-19-DV-48-0002	$228,513.03	$6,810,099.83	$232,561.21
9999, Restricted Balance	$0.00	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00	$0.00

B-19-DV-48-0002	$0.00	$0.00	$0.00

Activities

Project # / 0001 / Homeowner Assistance Program

Grantee Activity Number: HAP_HMID_LMI[18F]
Activity Title: Homeowner Assistance Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0001

Project Title:
Homeowner Assistance Program

Projected Start Date:
03/22/2021

Projected End Date:
08/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$2,000.00	$23,579,394.18
B-19-DV-48-0001	$0.00	$20,600,175.10
B-19-DV-48-0002	$2,000.00	$2,979,219.08
Total Budget	$2,000.00	$23,579,394.18
B-19-DV-48-0001	$0.00	$20,600,175.10
B-19-DV-48-0002	$2,000.00	$2,979,219.08
Total Obligated	$2,000.00	$23,579,394.22
B-19-DV-48-0001	($0.02)	$20,600,175.08
B-19-DV-48-0002	$2,000.02	$2,979,219.14
Total Funds Drawdown	$6,705.01	$23,576,583.00
B-19-DV-48-0001	$677.68	$20,600,025.24
B-19-DV-48-0002	$6,027.33	$2,976,557.76
Program Funds Drawdown	$6,705.01	$23,576,583.00
B-19-DV-48-0001	$677.68	$20,600,025.24
B-19-DV-48-0002	$6,027.33	$2,976,557.76
Program Income Drawdown	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Total Funds Expended	$6,705.01	$23,576,583.00
Texas General Land Office	$6,705.01	$23,576,583.00
Most Impacted and Distressed Expended	$6,705.01	$23,576,583.00
B-19-DV-48-0001	$677.68	$20,600,025.24
B-19-DV-48-0002	$6,027.33	$2,976,557.76

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2018 South Texas Floods.

Location Description:

The Homeowner Assistance Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Progress Narrative:

During the reporting period, the GLO is continuing to reconcile financial data for the Homeowner Assistance

Program and review all project files for program closeout. Once completed, final accomplishments and beneficiaries may be revised in DRGR to accurately reflect the outcomes of the program. 677.57 - Quarterly expenditure for state costs in support of activity delivery and contract closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	18/37

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	44/60
# of Singlefamily Units	0	44/60

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	35/0	6/60	43/60	95.35
# Owner	0	0	0	35/0	6/60	43/60	95.35

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HAP_HMID_UN[18F]
Activity Title: Homeowner Assistance Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0001

Project Title:
Homeowner Assistance Program

Projected Start Date:
03/22/2021

Projected End Date:
08/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$2,000.00	$2,535,290.28
B-19-DV-48-0001	$0.00	$2,107,275.78
B-19-DV-48-0002	$2,000.00	$428,014.50
Total Budget	$2,000.00	$2,535,290.28
B-19-DV-48-0001	$0.00	$2,107,275.78
B-19-DV-48-0002	$2,000.00	$428,014.50
Total Obligated	$2,000.00	$2,535,290.28
B-19-DV-48-0001	$0.02	$2,107,275.80
B-19-DV-48-0002	$1,999.98	$428,014.48
Total Funds Drawdown	$1,819.23	$2,528,235.81
B-19-DV-48-0001	$0.02	$2,107,275.80
B-19-DV-48-0002	$1,819.21	$420,960.01
Program Funds Drawdown	$1,819.23	$2,528,235.81
B-19-DV-48-0001	$0.02	$2,107,275.80
B-19-DV-48-0002	$1,819.21	$420,960.01
Program Income Drawdown	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Total Funds Expended	$1,819.23	$2,528,235.81
Texas General Land Office	$1,819.23	$2,528,235.81
Most Impacted and Distressed Expended	$1,819.23	$2,528,235.81
B-19-DV-48-0001	$0.02	$2,107,275.80
B-19-DV-48-0002	$1,819.21	$420,960.01

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2018 South Texas Floods.

Location Description:

The Homeowner Assistance Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Progress Narrative:

During the reporting period, the GLO is continuing to reconcile financial data for the Homeowner Assistance

Program and review all project files for program closeout. Once completed, final accomplishments and beneficiaries may be revised in DRGR to accurately reflect the outcomes of the program. 82.5 - Quarterly expenditure for state costs in support of activity delivery and contract closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	7/16

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/26
# of Singlefamily Units	0	4/26

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	4/26	0.00
# Owner	0	0	0	0/0	0/0	4/26	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HAP_SMID_LMI[18F]
Activity Title: Homeowner Assistance Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0001

Project Title:
Homeowner Assistance Program

Projected Start Date:
03/22/2021

Projected End Date:
08/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod-Income Housing

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$2,000.00	$4,885,052.51
B-19-DV-48-0001	$0.00	$4,650,468.17
B-19-DV-48-0002	$2,000.00	$234,584.34
Total Budget	$2,000.00	$4,885,052.51
B-19-DV-48-0001	$0.00	$4,650,468.17
B-19-DV-48-0002	$2,000.00	$234,584.34
Total Obligated	$2,000.00	$4,885,052.51
B-19-DV-48-0001	$0.00	$4,650,468.17
B-19-DV-48-0002	$2,000.00	$234,584.34
Total Funds Drawdown	$1,470.38	$4,880,688.44
B-19-DV-48-0001	($0.03)	$4,650,468.14
B-19-DV-48-0002	$1,470.41	$230,220.30
Program Funds Drawdown	$1,470.38	$4,880,688.44
B-19-DV-48-0001	($0.03)	$4,650,468.14
B-19-DV-48-0002	$1,470.41	$230,220.30
Program Income Drawdown	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Total Funds Expended	$1,470.38	$4,880,688.44
Texas General Land Office	$1,470.38	$4,880,688.44
Most Impacted and Distressed Expended	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2018 South Texas Floods.

Location Description:

The Homeowner Assistance Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Progress Narrative:

During the reporting period, the GLO is continuing to reconcile financial data for the Homeowner Assistance

Program and review all project files for program closeout. Once completed, final accomplishments and beneficiaries may be revised in DRGR to accurately reflect the outcomes of the program. 148.62 - Quarterly expenditure for state costs in support of activity delivery and contract closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	3/9

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	16/15
# of Singlefamily Units	0	16/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	9/0	2/15	16/15	68.75
# Owner	0	0	0	9/0	2/15	16/15	68.75

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HAP_SMID_UN[18F]
Activity Title: Homeowner Assistance Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0001

Project Title:
Homeowner Assistance Program

Projected Start Date:
03/22/2021

Projected End Date:
08/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	($6,000.00)	$700,262.99
B-19-DV-48-0001	$0.00	$646,606.99
B-19-DV-48-0002	($6,000.00)	$53,656.00
Total Budget	($6,000.00)	$700,262.99
B-19-DV-48-0001	$0.00	$646,606.99
B-19-DV-48-0002	($6,000.00)	$53,656.00
Total Obligated	($6,000.00)	$700,262.99
B-19-DV-48-0001	$0.00	$646,606.99
B-19-DV-48-0002	($6,000.00)	$53,656.00
Total Funds Drawdown	$161.94	$658,699.57
B-19-DV-48-0001	($0.05)	$646,606.94
B-19-DV-48-0002	$161.99	$12,092.63
Program Funds Drawdown	$161.94	$658,699.57
B-19-DV-48-0001	($0.05)	$646,606.94
B-19-DV-48-0002	$161.99	$12,092.63
Program Income Drawdown	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Total Funds Expended	$161.94	$658,699.57
Texas General Land Office	$161.94	$658,699.57
Most Impacted and Distressed Expended	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2018 South Texas Floods.

Location Description:

The Homeowner Assistance Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Progress Narrative:

During the reporting period, the GLO is continuing to reconcile financial data for the Homeowner Assistance

Program and review all project files for program closeout. Once completed, final accomplishments and beneficiaries may be revised in DRGR to accurately reflect the outcomes of the program. 16.37 - Quarterly expenditure for state costs in support of activity delivery and contract closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	1/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/6
# of Singlefamily Units	0	2/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	2/6	0.00
# Owner	0	0	0	0/0	0/0	2/6	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0002 / Homeowner Reimbursement Program

Grantee Activity Number: HRP_HMID_LMI[18F]
Activity Title: Homeowner Reimbursement Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Homeowner Reimbursement Program

Projected Start Date:
03/22/2021

Projected End Date:
08/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,943,200.00
B-19-DV-48-0001	$0.00	$1,943,200.00
B-19-DV-48-0002	$0.00	$0.00
Total Budget	$0.00	$1,943,200.00
B-19-DV-48-0001	$0.00	$1,943,200.00
B-19-DV-48-0002	$0.00	$0.00
Total Obligated	$0.00	$1,943,200.00
B-19-DV-48-0001	$0.00	$1,943,200.00
B-19-DV-48-0002	$0.00	$0.00
Total Funds Drawdown	$2,778.79	$1,287,451.61
B-19-DV-48-0001	$2,778.79	$1,287,451.61
B-19-DV-48-0002	$0.00	$0.00
Program Funds Drawdown	$2,778.79	$1,287,451.61
B-19-DV-48-0001	$2,778.79	$1,287,451.61
B-19-DV-48-0002	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Total Funds Expended	$2,778.79	$1,287,451.61
Texas General Land Office	$2,778.79	$1,287,451.61
Most Impacted and Distressed Expended	$2,778.79	$1,287,451.61
B-19-DV-48-0001	$2,778.79	$1,287,451.61
B-19-DV-48-0002	$0.00	$0.00

Activity Description:

The GLO will administer the Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds.

Location Description:

The Homeowner Reimbursement Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Progress Narrative:

During the reporting period, the GLO is continuing to reconcile financial data for the Homeowner Reimbursement Program and review all project files for program closeout. Once completed, final accomplishments and beneficiaries may be revised in DRGR to accurately reflect the outcomes of the program. 280.78 - Quarterly expenditure for state costs in support of activity delivery and contract closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	24/66
# of Singlefamily Units	0	24/66

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	21/0	3/66	24/66	100.00
# Owner	0	0	0	21/0	3/66	24/66	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HRP_HMID_UN[18F]
Activity Title: Homeowner Reimbursement Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Homeowner Reimbursement Program

Projected Start Date:
03/22/2021

Projected End Date:
08/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$832,800.00
B-19-DV-48-0001	$0.00	$829,800.00
B-19-DV-48-0002	$0.00	$3,000.00
Total Budget	$0.00	$832,800.00
B-19-DV-48-0001	$0.00	$829,800.00
B-19-DV-48-0002	$0.00	$3,000.00
Total Obligated	$0.00	$832,800.00
B-19-DV-48-0001	$0.00	$829,800.00
B-19-DV-48-0002	$0.00	$3,000.00
Total Funds Drawdown	$1,146.40	$620,444.60
B-19-DV-48-0001	$1,146.40	$619,142.61
B-19-DV-48-0002	$0.00	$1,301.99
Program Funds Drawdown	$1,146.40	$620,444.60
B-19-DV-48-0001	$1,146.40	$619,142.61
B-19-DV-48-0002	$0.00	$1,301.99
Program Income Drawdown	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Total Funds Expended	$1,146.40	$620,444.60
Texas General Land Office	$1,146.40	$620,444.60
Most Impacted and Distressed Expended	$1,146.40	$620,444.60
B-19-DV-48-0001	$1,146.40	$619,142.61
B-19-DV-48-0002	$0.00	$1,301.99

Activity Description:

The GLO will administer the Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds.

Location Description:

The Homeowner Reimbursement Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Progress Narrative:

During the reporting period, the GLO is continuing to reconcile financial data for the Homeowner Reimbursement Program and review all project files for program closeout. Once completed, final accomplishments and beneficiaries may be revised in DRGR to accurately reflect the outcomes of the program. 115.87 - Quarterly expenditure for state costs in support of activity delivery and contract closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	11/28
# of Singlefamily Units	0	11/28

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	11/28	0.00
# Owner	0	0	0	0/0	0/0	11/28	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HRP_SMID_LMI[18F]
Activity Title: Homeowner Reimbursement Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Homeowner Reimbursement Program

Projected Start Date:
03/22/2021

Projected End Date:
08/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$485,800.00
B-19-DV-48-0001	$0.00	$231,537.04
B-19-DV-48-0002	$0.00	$254,262.96
Total Budget	$0.00	$485,800.00
B-19-DV-48-0001	$0.00	$231,537.04
B-19-DV-48-0002	$0.00	$254,262.96
Total Obligated	$0.00	$485,800.00
B-19-DV-48-0001	$0.00	$231,537.04
B-19-DV-48-0002	$0.00	$254,262.96
Total Funds Drawdown	$242.93	$149,755.36
B-19-DV-48-0001	$242.93	$148,850.10
B-19-DV-48-0002	$0.00	$905.26
Program Funds Drawdown	$242.93	$149,755.36
B-19-DV-48-0001	$242.93	$148,850.10
B-19-DV-48-0002	$0.00	$905.26
Program Income Drawdown	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Total Funds Expended	$242.93	$149,755.36
Texas General Land Office	$242.93	$149,755.36
Most Impacted and Distressed Expended	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00

Activity Description:

The GLO will administer the Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds.

Location Description:

The Homeowner Reimbursement Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Progress Narrative:

During the reporting period, the GLO is continuing to reconcile financial data for the Homeowner Reimbursement Program and review all project files for program closeout. Once completed, final accomplishments and beneficiaries may be revised in DRGR to accurately reflect the outcomes of the program. 24.56 - Quarterly expenditure for state costs in support of activity delivery and contract closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/17
# of Singlefamily Units	0	2/17

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	0/17	2/17	100.00
# Owner	0	0	0	2/0	0/17	2/17	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HRP_SMID_UN[18F]
Activity Title: Homeowner Reimbursement Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Homeowner Reimbursement Program

Projected Start Date:
03/22/2021

Projected End Date:
08/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$208,200.00
B-19-DV-48-0001	$0.00	$208,200.00
B-19-DV-48-0002	$0.00	$0.00
Total Budget	$0.00	$208,200.00
B-19-DV-48-0001	$0.00	$208,200.00
B-19-DV-48-0002	$0.00	$0.00
Total Obligated	$0.00	$208,200.00
B-19-DV-48-0001	$0.00	$208,200.00
B-19-DV-48-0002	$0.00	$0.00
Total Funds Drawdown	$80.96	$42,586.66
B-19-DV-48-0001	$80.96	$42,586.66
B-19-DV-48-0002	$0.00	$0.00
Program Funds Drawdown	$80.96	$42,586.66
B-19-DV-48-0001	$80.96	$42,586.66
B-19-DV-48-0002	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Total Funds Expended	$80.96	$42,586.66
Texas General Land Office	$80.96	$42,586.66
Most Impacted and Distressed Expended	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00

Activity Description:

The GLO will administer the Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds.

Location Description:

The Homeowner Reimbursement Program will take place in locations impacted by the 2018 South Texas Floods.

Activity Progress Narrative:

During the reporting period, the GLO is continuing to reconcile financial data for the Homeowner Reimbursement Program and review all project files for program closeout. Once completed, final accomplishments and beneficiaries may be revised in DRGR to accurately reflect the outcomes of the program. 8.19 - Quarterly expenditure for state costs in support of activity delivery and contract closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/7
# of Singlefamily Units	0	1/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/7	0.00
# Owner	0	0	0	0/0	0/0	1/7	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0003 / Affordable Rental Program

Grantee Activity Number: ARP_HMID_LMI[18F]
Activity Title: Affordable Rental Program

Activity Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0003

Project Title:
Affordable Rental Program

Projected Start Date:
03/22/2021

Projected End Date:
08/31/2028

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod-Income Housing

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	($64,693.46)	$8,361,505.36
B-19-DV-48-0001	$0.00	$7,091,100.00
B-19-DV-48-0002	($64,693.46)	$1,270,405.36
Total Budget	($64,693.46)	$8,361,505.36
B-19-DV-48-0001	$0.00	$7,091,100.00
B-19-DV-48-0002	($64,693.46)	$1,270,405.36
Total Obligated	($64,693.46)	$8,361,505.37
B-19-DV-48-0001	($0.01)	$7,091,099.99
B-19-DV-48-0002	($64,693.45)	$1,270,405.38
Total Funds Drawdown	$699,882.98	$2,536,918.08
B-19-DV-48-0001	$699,882.98	$2,536,918.08
B-19-DV-48-0002	$0.00	$0.00
Program Funds Drawdown	$699,882.98	$2,536,918.08
B-19-DV-48-0001	$699,882.98	$2,536,918.08
B-19-DV-48-0002	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Total Funds Expended	$699,882.98	$2,536,918.08
Texas General Land Office	$699,882.98	$2,536,918.08
Most Impacted and Distressed Expended	$699,882.98	$2,536,918.08
B-19-DV-48-0001	$699,882.98	$2,536,918.08
B-19-DV-48-0002	$0.00	$0.00

Activity Description:

The GLO will administer the Affordable Rental Housing Program. The program has been designed to provide funds for rehabilitation, reconstruction, and new construction of public housing and affordable multifamily housing projects in areas impacted by the 2018 South Texas Floods. These activities will meet low to moderate income national objective. There are a total of two multifamily complexes in this activity.
The following multifamily complexes are new construction projects; Jackson Street Apartments, and Camilla Court Apartments.

Location Description:

The Affordable Rental Program will take place in the HUD designated most impacted and distressed locations

impacted by the 2018 South Texas Floods. Jackson Street Apts - 2200 W Jackson Rd, McAllen, TX, 78503, and Camilla Court Apartments - 211 W Audrey, Pharr, TX, 78577.

Activity Progress Narrative:

During the reporting period, 1 project completed construction and 1 project is underway. 3887.99 - Quarterly expenditure for state costs in support of activity delivery and contract closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	5973/1
# of Targeted Section 3 Labor	0	5973/1
# of Total Labor Hours	0	11279/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ARP_SMID_LMI[18F]
Activity Title: Affordable Rental Program

Activity Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0003

Project Title:
Affordable Rental Program

Projected Start Date:
03/22/2021

Projected End Date:
08/31/2028

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod-Income Housing

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$64,693.46	$2,248,494.67
B-19-DV-48-0001	$0.00	$1,277,650.70
B-19-DV-48-0002	$64,693.46	$970,843.97
Total Budget	$64,693.46	$2,248,494.67
B-19-DV-48-0001	$0.00	$1,277,650.70
B-19-DV-48-0002	$64,693.46	$970,843.97
Total Obligated	$64,693.46	$2,248,494.63
B-19-DV-48-0001	$0.01	$1,277,650.71
B-19-DV-48-0002	$64,693.45	$970,843.92
Total Funds Drawdown	$333,929.76	$2,246,251.89
B-19-DV-48-0001	$0.01	$1,277,650.71
B-19-DV-48-0002	$333,929.75	$968,601.18
Program Funds Drawdown	$333,929.76	$2,246,251.89
B-19-DV-48-0001	$0.01	$1,277,650.71
B-19-DV-48-0002	$333,929.75	$968,601.18
Program Income Drawdown	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Total Funds Expended	$333,929.76	$2,246,251.89
Texas General Land Office	$333,929.76	$2,248,697.93
Most Impacted and Distressed Expended	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00

Activity Description:

The GLO will administer the Affordable Rental Housing Program. The program has been designed to provide funds for rehabilitation, reconstruction, and new construction of public housing and affordable multifamily housing projects in areas impacted by the 2018 South Texas Floods. These activities will meet low to moderate income national objective. There are a total of two multifamily complexes in this activity.
The following two multfamily complexes are rehabilitation projects; Casa Real II, and La Villita Apartments.

Location Description:

The Affordable Rental Program will take place in state designated most impacted and distressed locations impacted by the 2018 South Texas Floods. Casa Real II - 325 NW Second St, Premont, TX, 78375, and La Villita

Apartments - 529 Old Port Isabel Rd, Brownsville, TX, 78520.

Activity Progress Narrative:

During the reporting period, payments for the Casa Real II development project were appropriately revised to this activity. 3352.25 - Quarterly expenditure for state costs in support of activity delivery and contract closeout.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	0	766/0
# of Targeted Section 3 Labor	0	234/0
# of Total Labor Hours	0	5802/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0004 / Infrastructure Competition

Grantee Activity Number: ADMIN[18F INF PD Holding]
Activity Title: Project Delivery

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Cancelled

Project Number:
0004

Project Title:
Infrastructure Competition

Projected Start Date:
07/01/2021

Projected End Date:
03/21/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	($48,835.18)	$0.00
B-19-DV-48-0001	($48,835.18)	$0.00
B-19-DV-48-0002	$0.00	$0.00
Total Budget	($48,835.18)	$0.00
B-19-DV-48-0001	($48,835.18)	$0.00
B-19-DV-48-0002	$0.00	$0.00
Total Obligated	($48,835.18)	$0.00
B-19-DV-48-0001	($48,835.18)	$0.00
B-19-DV-48-0002	$0.00	$0.00
Total Funds Drawdown	($48,835.18)	$0.00
B-19-DV-48-0001	($48,835.18)	$0.00
B-19-DV-48-0002	$0.00	$0.00
Program Funds Drawdown	($48,835.18)	$0.00
B-19-DV-48-0001	($48,835.18)	$0.00
B-19-DV-48-0002	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Total Funds Expended	($48,835.18)	$0.00
Texas General Land Office	($48,835.18)	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00

Activity Description:

Project delivery costs for the Infrastructure Competition.

Location Description:

Activity Progress Narrative:

During the reporting period, activity delivery costs previously held under this activity were appropriately revised to the various Subrecipient Infrastructure Competition grantee support activities. This activity has now

been cancelled.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_23-152-003-E070_Mission_F&D
Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0004

Project Title:
Infrastructure Competition

Projected Start Date:
08/18/2023

Projected End Date:
09/30/2027

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Mission, city of

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$997,236.75
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$997,236.75
Total Budget	$0.00	$997,236.75
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$997,236.75
Total Obligated	$0.00	$997,236.75
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$997,236.75
Total Funds Drawdown	$248,711.95	$684,474.28
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$248,711.95	$684,474.28
Program Funds Drawdown	$248,711.95	$684,474.28
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$248,711.95	$684,474.28
Program Income Drawdown	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Total Funds Expended	$248,711.95	$684,474.28
Mission, city of	$248,711.95	$684,474.28
Most Impacted and Distressed Expended	$248,711.95	$684,474.28
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$248,711.95	$684,474.28

Activity Description:

City of Mission shall install manholes, pipe, and junction box, construct a detention pond including excavation, clearing, hauling, embankments, sloped end treatments, rip rap, fencing, erosion control, and complete associated appurtenances. These activities meets the low to moderate national objective.

Location Description:

Construction shall take place in the City of Mission at Drainage Line, along the alley of between South Olmo Street and La Cuchilla Circle, and the Detention Pond adjacent to La Cuchilla Drain, south of La Cuchilla Circle.

Activity Progress Narrative:

During the reporting period, the City of Mission submitted grant closeout documents for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	230	230/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_23-152-004-E071_Palmview_F&D
Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0004

Project Title:
Infrastructure Competition

Projected Start Date:
08/16/2023

Projected End Date:
06/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CITY OF PALMVIEW

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$540,475.61
Total Budget	$0.00	$540,475.61
Total Obligated	$0.00	$540,475.61
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$65,495.80
Most Impacted and Distressed Expended	$0.00	$65,495.80

Activity Description:

City of Palmview shall install manholes, pipe, inlets, grade ditches, acquire easement, expand detention pond including excavation, rip rap, fencing, erosion control, and complete associated appurtenances. These activities meets the low to moderate national objective.

Location Description:

Construction shall take place in the City of Palmview at Along roadside ditch on Silver Spur Lane, Along residential property line ditch north of Villa Rama East Street, on Claveles Street, on, Magnolia Street, on Tulipan Street, and Detention Pond.

Activity Progress Narrative:

During the reporting period, annual Section 3 measures were reported.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_23-152-007-E179_Edinburg_F&D
Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0004

Project Title:
Infrastructure Competition

Projected Start Date:
12/29/2023

Projected End Date:
10/31/2027

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Edinburg

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,000,000.00
Total Budget	$0.00	$1,000,000.00
Total Obligated	$0.00	$1,000,000.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The City of Edinburg shall rehabilitate the storm sewer pipes and pump station wet well, replace sluice gates, and complete associated appurtenances. This activity meets the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Edinburg at North Sugar Road.

Activity Progress Narrative:

During the reporting period, annual Section 3 measures were reported.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	418	426/1
# of Targeted Section 3 Labor	121	127/1

# of Total Labor Hours	1138	1152/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_GranteeSupport[18F]_F&D
Activity Title: Infrastructure Grantee Support for Subrecipient HMID LMI Flood and Drainage Activities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0004

Project Title:
Infrastructure Competition

Projected Start Date:
07/31/2023

Projected End Date:
07/31/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$35,898.92	$321,227.83
B-19-DV-48-0001	$17,414.73	$302,743.64
B-19-DV-48-0002	$18,484.19	$18,484.19
Total Budget	$35,898.92	$321,227.83
B-19-DV-48-0001	$17,414.73	$302,743.64
B-19-DV-48-0002	$18,484.19	$18,484.19
Total Obligated	$35,898.92	$321,227.83
B-19-DV-48-0001	$17,414.73	$302,743.64
B-19-DV-48-0002	$18,484.19	$18,484.19
Total Funds Drawdown	$44,838.76	$316,186.20
B-19-DV-48-0001	$31,396.20	$302,743.64
B-19-DV-48-0002	$13,442.56	$13,442.56
Program Funds Drawdown	$44,838.76	$316,186.20
B-19-DV-48-0001	$31,396.20	$302,743.64
B-19-DV-48-0002	$13,442.56	$13,442.56
Program Income Drawdown	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Total Funds Expended	$44,838.76	$316,186.20
Texas General Land Office	$44,838.76	$316,186.20
Most Impacted and Distressed Expended	$44,838.76	$316,186.20
B-19-DV-48-0001	$31,396.20	$302,743.64
B-19-DV-48-0002	$13,442.56	$13,442.56

Activity Description:

Infrastructure Grantee Support for Subrecipient HMID low- and moderate-income national objective Flood and Drainage Activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Infrastructure Competition. 13442.56 - Quarterly expenditure for state costs in support of activity delivery and contract closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_GranteeSupport[18F]_WSF

Activity Title: Infrastructure Grantee Support for Subrecipient HMID LMI Water/Sewer Facility Activities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0004

Project Title:
Infrastructure Competition

Projected Start Date:
07/31/2023

Projected End Date:
07/31/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	($4,103.04)	$33,026.32
B-19-DV-48-0001	($5,206.84)	$31,922.52
B-19-DV-48-0002	$1,103.80	$1,103.80
Total Budget	($4,103.04)	$33,026.32
B-19-DV-48-0001	($5,206.84)	$31,922.52
B-19-DV-48-0002	$1,103.80	$1,103.80
Total Obligated	($4,103.04)	$33,026.32
B-19-DV-48-0001	($5,206.84)	$31,922.52
B-19-DV-48-0002	$1,103.80	$1,103.80
Total Funds Drawdown	$4,708.88	$32,567.99
B-19-DV-48-0001	$4,063.41	$31,922.52
B-19-DV-48-0002	$645.47	$645.47
Program Funds Drawdown	$4,708.88	$32,567.99
B-19-DV-48-0001	$4,063.41	$31,922.52
B-19-DV-48-0002	$645.47	$645.47
Program Income Drawdown	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Total Funds Expended	$4,708.88	$32,567.99
Texas General Land Office	$4,708.88	$32,567.99
Most Impacted and Distressed Expended	$4,708.88	$32,567.99
B-19-DV-48-0001	$4,063.41	$31,922.52
B-19-DV-48-0002	$645.47	$645.47

Activity Description:

Infrastructure Grantee Support for Subrecipient HMID low- and moderate-income national objective Water/Sewer Facility activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Infrastructure Competition. 1222.07 - Quarterly expenditure for state costs in support of activity delivery and contract closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_SMID_LMI_23-152-002-E069_LaFeria_F&D
Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0004

Project Title:
Infrastructure Competition

Projected Start Date:
08/18/2023

Projected End Date:
09/30/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
La Feria

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,000,000.00
B-19-DV-48-0001	($12,188.33)	$617,741.61
B-19-DV-48-0002	$12,188.33	$382,258.39
Total Budget	$0.00	$1,000,000.00
B-19-DV-48-0001	($12,188.33)	$617,741.61
B-19-DV-48-0002	$12,188.33	$382,258.39
Total Obligated	$0.00	$1,000,000.00
B-19-DV-48-0001	($12,188.33)	$617,741.61
B-19-DV-48-0002	$12,188.33	$382,258.39
Total Funds Drawdown	$180,500.00	$916,199.08
B-19-DV-48-0001	$93,154.85	$617,741.61
B-19-DV-48-0002	$87,345.15	$298,457.47
Program Funds Drawdown	$180,500.00	$916,199.08
B-19-DV-48-0001	$93,154.85	$617,741.61
B-19-DV-48-0002	$87,345.15	$298,457.47
Program Income Drawdown	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Total Funds Expended	$180,500.00	$916,199.08
La Feria	$180,500.00	$916,199.08
Most Impacted and Distressed Expended	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00

Activity Description:

City of La Feria shall install new pipe and concrete lining, widen drainage channel, rehabilitate culvert, and complete associated appurtenances. These activities meet the low to moderate national objective.

Location Description:

Construction shall take place in the City of La Feria along roadside ditch on Highway 506.

Activity Progress Narrative:

During the reporting period, the City of La Feria submitted grant closeout documents for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	1145	2590/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_SMID_LMI_23-152-012-E184_RioHondo_F&D
Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0004

Project Title:
Infrastructure Competition

Projected Start Date:
09/12/2023

Projected End Date:
12/28/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Rio Hondo

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,000,000.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$1,000,000.00
Total Budget	$0.00	$1,000,000.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$1,000,000.00
Total Obligated	$0.00	$1,000,000.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$1,000,000.00
Total Funds Drawdown	$221,748.41	$557,984.51
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$221,748.41	$557,984.51
Program Funds Drawdown	$221,748.41	$557,984.51
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$221,748.41	$557,984.51
Program Income Drawdown	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Total Funds Expended	$221,748.41	$557,984.51
Rio Hondo	$221,748.41	$557,984.51
Most Impacted and Distressed Expended	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00

Activity Description:

City of Rio Hondo shall install pipe, inlets, and junction boxes; improve curb and gutter; remove existing inlets; restore pavement; expand roadway width; and complete associated appurtenances. These activities meets the low to moderate national objective through the use of surveys.

Location Description:

Construction shall take place in the City of Rio Hondo at Heywood Street, then along Robert Garza Street, and on Mesquite Avenue.

Activity Progress Narrative:

During the reporting period, the City of Rio Hondo had construction underway for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	4049	4049/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_SMID_LMI_GranteeSupport[18F]_F&D
Activity Title: Infrastructure Grantee Support for Subrecipient SMID LMI Flood and Drainage Activities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0004

Project Title:
Infrastructure Competition

Projected Start Date:
07/31/2023

Projected End Date:
07/31/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$10,228.44	$84,487.13
B-19-DV-48-0001	$5,187.25	$79,445.94
B-19-DV-48-0002	$5,041.19	$5,041.19
Total Budget	$10,228.44	$84,487.13
B-19-DV-48-0001	$5,187.25	$79,445.94
B-19-DV-48-0002	$5,041.19	$5,041.19
Total Obligated	$10,228.44	$84,487.13
B-19-DV-48-0001	$5,187.25	$79,445.94
B-19-DV-48-0002	$5,041.19	$5,041.19
Total Funds Drawdown	$14,131.57	$83,112.15
B-19-DV-48-0001	$10,465.36	$79,445.94
B-19-DV-48-0002	$3,666.21	$3,666.21
Program Funds Drawdown	$14,131.57	$83,112.15
B-19-DV-48-0001	$10,465.36	$79,445.94
B-19-DV-48-0002	$3,666.21	$3,666.21
Program Income Drawdown	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Total Funds Expended	$14,131.57	$83,112.15
Texas General Land Office	$14,131.57	$83,112.15
Most Impacted and Distressed Expended	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00

Activity Description:

Infrastructure Grantee Support for Subrecipient SMID low- and moderate-income national objective Flood and Drainage activities- see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Infrastructure Competition. 3666.21 - Quarterly expenditure for state costs in support of activity delivery and contract closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_SMID_LMI_GranteeSupport[18F]_WSF

Activity Title: Infrastructure Grantee Support for Subrecipient SMID LMI Water/Sewer Facility Activities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0004

Project Title:
Infrastructure Competition

Projected Start Date:
07/31/2023

Projected End Date:
07/31/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	($4,103.01)	$33,026.33
B-19-DV-48-0001	($5,206.81)	$31,922.53
B-19-DV-48-0002	$1,103.80	$1,103.80
Total Budget	($4,103.01)	$33,026.33
B-19-DV-48-0001	($5,206.81)	$31,922.53
B-19-DV-48-0002	$1,103.80	$1,103.80
Total Obligated	($4,103.01)	$33,026.33
B-19-DV-48-0001	($5,206.81)	$31,922.53
B-19-DV-48-0002	$1,103.80	$1,103.80
Total Funds Drawdown	$4,708.88	$32,568.00
B-19-DV-48-0001	$4,063.41	$31,922.53
B-19-DV-48-0002	$645.47	$645.47
Program Funds Drawdown	$4,708.88	$32,568.00
B-19-DV-48-0001	$4,063.41	$31,922.53
B-19-DV-48-0002	$645.47	$645.47
Program Income Drawdown	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Total Funds Expended	$4,708.88	$32,568.00
Texas General Land Office	$4,708.88	$32,568.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00

Activity Description:

Infrastructure Grantee Support for Subrecipient SMID low- and moderate-income national objective Water/Sewer Facility activities- see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Infrastructure Competition. 1222.07 - Quarterly expenditure for state costs in support of activity delivery and contract closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0006 / Planning

Grantee Activity Number: Planning[18F]
Activity Title: Planning

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
0006

Project Title:
Planning

Projected Start Date:
10/15/2020

Projected End Date:
03/22/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$3,645,650.00
B-19-DV-48-0001	$0.00	$2,320,000.00
B-19-DV-48-0002	$0.00	$1,325,650.00
Total Budget	$0.00	$3,645,650.00
B-19-DV-48-0001	$0.00	$2,320,000.00
B-19-DV-48-0002	$0.00	$1,325,650.00
Total Obligated	$0.00	$3,645,650.00
B-19-DV-48-0001	$0.00	$2,320,000.00
B-19-DV-48-0002	$0.00	$1,325,650.00
Total Funds Drawdown	$4,599.51	$601,384.86
B-19-DV-48-0001	$4,599.51	$540,135.12
B-19-DV-48-0002	$0.00	$61,249.74
Program Funds Drawdown	$4,599.51	$601,384.86
B-19-DV-48-0001	$4,599.51	$540,135.12
B-19-DV-48-0002	$0.00	$61,249.74
Program Income Drawdown	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Total Funds Expended	$4,599.51	$601,384.86
Texas General Land Office	$4,599.51	$601,384.86
Most Impacted and Distressed Expended	$3,679.60	$481,107.88
B-19-DV-48-0001	$3,679.60	$432,108.09
B-19-DV-48-0002	$0.00	$48,999.79

Activity Description:

The GLO is committed to the purposes of planning in the areas that are eligible for CDBG-DR funds, and to the completion of some of the projects identified as a result of the studies. Because of the nature of the current disaster, and the recurring nature of disasters in the region, the GLO may concentrate on regional approaches in addition to specific local solutions to promote sound long-term recovery.

Location Description:

The Planning Program will take place in locations impacted by the 2018 South Texas Floods. The HUD-identified most impacted and distressed areas will see the most benefit of these planning activities, as 80 percent of planning funds will be used in studies which directly impact the HUD-identified most impacted and distressed

areas.

Activity Progress Narrative:

There are currently no open planning studies funded by this grant. All expenditures are related to state costs in support of grant planning and translation services for Action Plans.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0007 / Disaster Recovery Reallocation Program

Grantee Activity Number: DRRP[18F]_HMID_LMI_25-144-002-F194_Alamo_F&D
Activity Title: Flood and Drainage Improvements

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0007

Project Title:
Disaster Recovery Reallocation Program

Projected Start Date:
01/27/2026

Projected End Date:
01/31/2029

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
ALAMO, CITY OF

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$2,000,000.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$2,000,000.00
Total Budget	$0.00	$2,000,000.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$2,000,000.00
Total Obligated	$0.00	$2,000,000.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$2,000,000.00
Total Funds Drawdown	$211,481.21	$211,481.21
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$211,481.21	$211,481.21
Program Funds Drawdown	$211,481.21	$211,481.21
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$211,481.21	$211,481.21
Program Income Drawdown	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Total Funds Expended	$211,481.21	$211,481.21
ALAMO, CITY OF	$211,481.21	$211,481.21
Most Impacted and Distressed Expended	$211,481.21	$211,481.21
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$211,481.21	$211,481.21

Activity Description:

The City of Alamo shall improve approximately roadside swales, remove and replace roadway and driveway culverts, including RCP pipes, grate inlets, and discharge structures and complete associated appurtenances for the Duranta Ave Drainage System Improvements Project. This activity meets the low- and moderate-income national objective using surveys. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Alamo at the intersection of N. 9th and Duranta Ave, continue east along Duranta Ave for the Duranta Ave Drainage System Improvements Project.

Activity Progress Narrative:

During the reporting period, the City of Alamo completed environmental review for its Stormwater drainage system project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	502	502/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRRP[18F]_HMID_LMI_25-144-004-F884_Mission_SI
Activity Title: Street Improvements

Activity Type:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0007

Project Title:
Disaster Recovery Reallocation Program

Projected Start Date:
09/30/2026

Projected End Date:
09/30/2029

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Mission, city of

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$2,000,000.00	$2,000,000.00
B-19-DV-48-0002	$2,000,000.00	$2,000,000.00
Total Budget	$2,000,000.00	$2,000,000.00
B-19-DV-48-0002	$2,000,000.00	$2,000,000.00
Total Obligated	$2,000,000.00	$2,000,000.00
B-19-DV-48-0002	$2,000,000.00	$2,000,000.00
Total Funds Drawdown	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Mission, city of	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00

Activity Description:

The City of Mission shall rehabilitate and reconstruct roadway infrastructure through pavement reconstruction and rehabilitation, base repair, asphalt paving, milling and overlay, grading pavement markings, driveway tie-ins, and complete associated appurtenances for the Holland Ave Street Improvements project. This activity meets the low- and moderate-income national objective through the use of 2020 LMISD with the State Median Income waiver applied. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Mission at Holland Ave, Perez St, and West 1st St for the Holland Ave Street Improvements project.

Activity Progress Narrative:

During the reporting period, the contract for the City of Mission was executed and DRGR activity created, budgeted and obligated.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRRP_HMID_LMI_GranteeSupport[18F]_F&D
Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0007

Project Title:
Disaster Recovery Reallocation Program

Projected Start Date:
06/06/2025

Projected End Date:
03/21/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	($9,900.17)	$790,099.83
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	($9,900.17)	$790,099.83
Total Budget	($9,900.17)	$790,099.83
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	($9,900.17)	$790,099.83
Total Obligated	($9,900.17)	$790,099.83
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	($9,900.17)	$790,099.83
Total Funds Drawdown	$15,316.69	$18,805.12
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$15,316.69	$18,805.12
Program Funds Drawdown	$15,316.69	$18,805.12
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$15,316.69	$18,805.12
Program Income Drawdown	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Total Funds Expended	$15,316.69	$18,805.12
Texas General Land Office	$15,316.69	$18,805.12
Most Impacted and Distressed Expended	$15,316.69	$18,805.12
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$15,316.69	$18,805.12

Activity Description:

Disaster Recovery Reallocation Program Grantee Support for Subrecipient HMID LMI Rehabilitation/reconstruction of a public improvement Activities - see "Associated Activities" for full list of activities, beneficiaries and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Disaster Recovery Reallocation Program. Quarterly expenditure for state costs in support of activity delivery and contract closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRRP_HMID_LMI_GranteeSupport[18F]_MF
Activity Title: Multifamily Rental Housing

Activity Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0007

Project Title:
Disaster Recovery Reallocation Program

Projected Start Date:
06/06/2025

Projected End Date:
03/21/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod-Income Housing

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$20,000.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$20,000.00
Total Budget	$0.00	$20,000.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$20,000.00
Total Obligated	$0.00	$20,000.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$20,000.00
Total Funds Drawdown	$1,715.13	$2,274.88
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$1,715.13	$2,274.88
Program Funds Drawdown	$1,715.13	$2,274.88
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$1,715.13	$2,274.88
Program Income Drawdown	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$0.00	$0.00
Total Funds Expended	$1,715.13	$2,274.88
Texas General Land Office	$1,715.13	$2,274.88
Most Impacted and Distressed Expended	$1,715.13	$2,274.88
B-19-DV-48-0001	$0.00	$0.00
B-19-DV-48-0002	$1,715.13	$2,274.88

Activity Description:

Disaster Recovery Reallocation Program Grantee Support for Subrecipient HMID LMI Mutli-family Housing Activities - see "Associated Activities" for full list of activities, beneficiaries and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Disaster Recovery Reallocation Program.

Quarterly expenditure for state costs in support of activity delivery and contract closeout.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	3
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	3
Report/Letter Issued	0	3