Grantee: Texas - GLO

Grant: B-19-DF-48-0001

July 1, 2026 thru September 30, 2026 Performance

Grant Number:
B-19-DF-48-0001

Obligation Date:

Award Date:

Grantee Name:
Texas - GLO

Contract End Date:
03/22/2030

Review by HUD:
Submitted - Await for Review

Grant Award Amount:
$227,510,000.00

Grant Status:
Active

QPR Contact:
No QPR Contact Found

LOCCS Authorized Amount:
$227,510,000.00

Estimated PI/RL Funds:
$0.00

Total Budget:
$227,510,000.00

Disasters:

Declaration Number

FEMA-4454-TX

Narratives

Disaster Damage:

Impact of 2019 Lower Rio Grande Valley Floods:
From June 24 to June 25, 2019, areas in South Texas were impacted by widespread rain and severe thunderstorms that were nearly identical to the events that led to the 2018 disaster declaration. High rain totals within Cameron, Hidalgo, and Willacy Counties led to street flooding, nearly 1,200 homes being destroyed or in need of major repair, and over 100 people needing to be evacuated. It was also reported that numerous mobile homes were flooded and flipped on their side due to the strength of the flood waters, and power outages were seen throughout the impacted cities and counties. On the first night of the flooding event, it was reported that over 40 roads were left impassable and eventually closed to the public.
It was estimated that peak wind gusts reached upwards of 65 to 75 mph and rain totals reached between 12 and 18 inches in some locations. However, due to the rain falling in heavy bursts with gaps of 2 to 3 hours with no precipitation, local officials reported that flooding and the flooding impacts could have been much worse. On June 27, 2019, the governor declared a state of disaster in Cameron, Hidalgo, and Willacy Counties. On July 17, 2019, the President issued a major disaster declaration, DR-4454, for Cameron, Hidalgo, and Willacy Counties.
Impact of Tropical Storm Imelda:
Tropical Storm Imelda made landfall near Freeport, Texas, on September 17, 2019. After moving inland, Imelda was quickly downgraded to a Tropical Depression over Houston on September 18. The tropical system continued to bring significant rain amounts and isolated tornadoes across Southeast Texas as it slowly moved away from the Texas coast. On September 19, Tropical Depression Imelda began to degenerate about 100 miles northeast of Houston but continued to bring heavy amounts of rain to Southeast and East Texas. Between September 20 and September 21, Imelda completely dissipated over Oklahoma. On October 4, the President issued a major disaster declaration, DR-4466, for the Tropical Storm Imelda impacted areas.
Overall, a steady influx of deep tropical moisture supplied Tropical Storm Imelda and its remnants as a combination of the system’s slow looping motion over Eastern Texas produced widespread rainfall amounts greater than 30 inches across several counties, including portions of the Houston metro area to the west and Beaumont and Orange to the east. The highest rainfall total was 44.29 inches recorded 2 miles south-southwest of Fannett at a county drainage district site. The Fannett rainfall total is significant because 31 inches fell in just 12 hours. This rainfall caused devastating. flooding along the Interstate 10 (I-10) corridor from Winnie eastward to Fannett, Beaumont, Vidor, and Orange, Texas. During the height of the flooding, numerous vehicles were either stuck or flooded on I-10 between Beaumont and Winnie for nearly 3 days. The 44.29-inch peak rainfall total designated Imelda as the seventh wettest tropical cyclone (in terms of highest rainfall total for a tropical cyclone) to impact the United States, the fifth wettest in the contiguous United States, and the fourth wettest in Texas since 1940.
There were six direct deaths reported from Imelda: four deaths in Jefferson County and two deaths in Harris County. In Chambers County, Riceland Medical Center was forced to evacuate while numerous high-water rescues were conducted; over 1,000 vehicles were inundated by flood waters along I-10 and local roads. The damage caused by Tropical Storm Imelda was primarily floodrelated with an estimated 5,100 homes impacted in Jefferson County alone. In Harris, Liberty, and Montgomery Counties up to 3,100 homes were impacted, while in Orange County it was estimated that just under 2,300 homes were impacted. It was also reported that in Orange County, 78 percent of those homes impacted by Tropical Storm Imelda were also impacted by Hurricane Harvey. The damage total from Tropical Storm Imelda is estimated to be near $5 billion according to NOAA National Centers for Environmental Information and $8 billion according to a report by AccuWeather.
As part of their countdown of the “Top 10 Weather Events of the 2010s,” the Houston-Galveston weather forecast office of the National Weather Service ranked Tropical Storm Imelda as the second most impactful weather event of the decade (2010-2019) to impact the region. The top-ranked weather event was Hurricane Harvey.

Recovery Needs:

The state of Texas completed the following needs assessment (the Assessment) to identify longterm needs and priorities for CDBG-DR funding allocated as a result of the 2019 Lower Rio Grande Valley Floods and Tropical Storm Imelda (the 2019 disasters). This Assessment is informed by a comprehensive set of data sources that cover multiple geographies and sectors and was completed according to guidelines set forth by HUD in their previous Federal Register (FR) notice, 83 FR 5844 (February 9, 2018). This previous notice is cited within HUD's FR notice for the 2018 and 2019 disaster allocations (the Notice), 85 FR 4681 (January 27, 2020), as the applicable notice to inform the development of the assessment of community impacts and unmet needs, and to guide the development and prioritization of planned recovery activities. The information presented throughout the Assessment focuses on the impacts sustained by the 10 CDBG-DR eligible counties: Cameron, Chambers, Harris, Hidalgo, Jefferson, Liberty, Montgomery, Orange, San Jacinto, and Willacy. The information for the Assessment was compiled using federal and state sources, including information from FEMA, HUD, the Texas Division of Emergency Management, the Small Business Administration, and the Texas Department of Housing and Community Affairs (TDHCA).
This Assessment includes specific details about unmet needs within the eligible communities and includes details for housing, infrastructure, and economic revitalization. This Assessment will take into consideration unmet needs resulting from the 2019 disasters; primarily, the Assessment considers and addresses the housing unmet needs, in accordance with HUD's Federal Register notice for this CDBG-DR allocation, 85 FR 4681 (January 27, 2020). The Assessment will also discuss additional types of assistance that may be available to affected communities and individuals such as insurance, other federal assistance, or any other possible funding sources. Taking the above into consideration, mitigation and resiliency measures to protect against future hazards will also be examined.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	$30,129.76	$227,405,013.84
Total Budget	$30,129.76	$227,405,013.84
Total Obligated	($92,374.63)	$227,381,819.35
Total Funds Drawdown	$6,114,917.77	$159,629,478.49
Program Funds Drawdown	$6,114,917.77	$159,629,478.49
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$6,114,917.77	$159,629,478.49
HUD Identified Most Impacted and Distressed	$5,913,364.30	$146,914,470.97
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Funds Expended

Overall	This Period	To Date
Beaumont	$ 311,567.80	$ 1,995,500.00
Combes	$ 0.00	$ 171,130.25
DAISETTA, CITY OF	$ 238,801.48	$ 374,162.99
Daisetta	$ 0.00	$ 1,000,000.00
HOUSING AUTHORITY OF THE CITY OF BROWNSVILLE	$ 0.00	$ 1,800,000.00
Hidalgo County	$ 0.00	$ 0.00
LA VILLA, CITY OF	$ 0.00	$ 811,942.30
La Feria	$ 0.00	$ 1,000,000.00
Laguna Vista	$ 0.00	$ 132,630.40
Liberty	$ 0.00	$ 59,000.00
Mercedes	$ 220,127.60	$ 220,127.60
CITY OF PALMVIEW	$ 119,798.95	$ 485,859.28
Mission, city of	$ 138,039.25	$ 270,538.81
Nome	$ 142,307.64	$ 507,895.20
Old River-Winfree	$ 0.00	$ 729,388.20
Orange	$ 0.00	$ 986,125.00
Orange County	$ 492,426.88	$ 1,848,368.72
Pasadena, City of	$ 402,443.75	$ 465,993.75
Pine Forest	$ 60,646.80	$ 869,523.60
Pinehurst	$ 119,510.47	$ 2,307,650.51
Port Arthur	$ 1,404,881.77	$ 1,404,881.77

Port Isabel	$ 0.00	$ 108,551.33
CITY OF PRIMERA	$ 0.00	$ 171,130.25
Raymondville	$ 75,810.64	$ 1,917,106.07
Rio Hondo	$ 184,495.29	$ 996,586.06
San Jacinto County	$ 193,969.50	$ 995,549.50
Santa Rosa	$ 0.00	$ 601,751.79
Splendora	$ 0.00	$ 123,106.25
TEXAS A&M AGRILIFE RESEARCH	$ 0.00	$ 1,567,228.35
Texas General Land Office	$ 1,452,153.64	$ 131,182,357.80
VIDOR, CITY OF	$ 223,389.95	$ 1,585,722.30
WEST ORANGE, CITY OF	$ 0.00	$ 0.00
Willacy County	$ 22,961.00	$ 231,607.80
CITY OF WEST ORANGE	$ 0.00	$ 1,061,900.00
Woodloch	$ 283,500.36	$ 464,796.61
Cameron County	$ 0.00	$ 0.00
Chambers County	$ 0.00	$ 92,953.50
China	$ 0.00	$ 852,131.50
City of Plum Grove	$ 28,085.00	$ 115,835.00
Cleveland, City of	$ 0.00	$ 120,446.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	89.82%	67.01%
Minimum Non Federal Match	$.00	$.00	$.00
Overall Benefit Amount	$143,331,300.00	$183,818,803.48	$137,202,181.21
Limit on Public Services	$34,126,500.00	$.00	$.00
Limit on Admin/Planning	$45,502,000.00	$22,751,000.00	$4,352,987.23
Limit on Admin	$11,375,500.00	$11,375,500.00	$624,463.08
Most Impacted and Distressed	$182,008,000.00	$204,920,496.92	$146,914,470.97

Overall Progress Narrative:

OVERALL NARRATIVE
During the reporting period, the Homeowner Assistance and Homeowner Reimbursement Single Family Housing programs are working through program closeout. This is to ensure all financial data has been accurately drawn and allocated, and that all project documents are complete and accurate as well. The Subrecipient Infrastructure Programs are underway, with the majority of contracts progressing through construction, and eleven contracts having completed construction and under closeout review. Three contracts submitted their first draws in the quarter and are also in the construction phase.

Subrecipient Infrastructure Programs
Thirty-five Subrecipient Infrastructure Competition Program contracts are active and progressing through the contract lifecycle, of which eleven have closeout activities underway. Six Disaster Recovery Reallocation Program contracts are active and progressing through the contract lifecycle.

Homeowner Assistance/Reimbursement Programs
During the reporting period, the Homeowner Assistance and Reimbursement Programs received no applications. As of the end of Q3 2026, GLO was in the process of reviewing zero projects for eligibility, had approved zero Homeowner Assistance Program applications for assistance, and completed construction on zero households. This program is largely complete as GLO staff are actively working on the closeout of the programs.

Affordable Rental Program
During the reporting period, projects were progressing well for the program with two projects reaching substantial completion. The project still under construction is expected to reach substantial completion in Q1 2027.

Planning Program
There is one open contract, for Community Health and Resource Management regional expansion. This contract also splits funding with Harvey 5B and Mitigation Planning.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administration	$0.00	$11,375,500.00	$624,463.08
0002, Local, Regional, and State Planning	$7,417.01	$11,375,500.00	$3,728,524.15
0003, Affordable Rental Program	$1,579,484.54	$33,567,000.00	$25,916,062.44
0004, Homeowner Assistance Program	($208,559.64)	$98,910,000.00	$96,060,001.11
0005, Homeowner Reimbursement Program	$8,093.61	$10,706,293.33	$5,021,441.95
0006, Infrastructure Competition	$4,236,230.64	$46,668,658.74	$25,344,136.70
0007, Disaster Recovery Reallocation Program	$492,251.61	$14,907,047.93	$2,934,849.06
9999, Restricted Balance	$0.00	$14,769,000.00	$0.00

Activities

Project # / 0002 / Local, Regional, and State Planning

Grantee Activity Number: Planning[19D]
Activity Title: Planning

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
0002

Project Title:
Local, Regional, and State Planning

Projected Start Date:
03/22/2021

Projected End Date:
03/22/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$3,206,247.00
Total Budget	$0.00	$3,206,247.00
Total Obligated	$0.00	$3,206,247.00
Total Funds Drawdown	$7,417.01	$2,161,295.80
Program Funds Drawdown	$7,417.01	$2,161,295.80
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$7,417.01	$2,161,295.80
Texas General Land Office	$7,417.01	$2,161,295.80
Most Impacted and Distressed Expended	$7,417.01	$2,161,295.80

Activity Description:

To provide an efficient and effective method of selecting and executing planning studies following the 2019 Lower Rio Grande Valley Floods and Tropical Storm Imelda, the GLO will work with Texas universities, state agencies, federal agencies, regional planning and oversight groups—including councils of governments, river authorities, and drainage districts— and/or vendors (term which shall include, but not limited to, governmental entities, nonprofit and for profit firms, entities, and organizations) to conduct studies with CDBG-DR funds. The HUDidentified most impacted and distressed areas will see the most benefit of these planning activities, as 80 percent of planning funds will be used in studies which directly impact the HUD-identified most impacted and distressed areas.

Location Description:

Planning activities will take place in the affected areas.

Activity Progress Narrative:

There is one open contract, for Community Health and Resource Management regional expansion. This contract splits funding with Harvey 5B and MIT, both Planning.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0003 / Affordable Rental Program

Grantee Activity Number: ARP_HMID_LMI[19D_Imelda]
Activity Title: Affordable Rental (Imelda)

Activity Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0003

Project Title:
Affordable Rental Program

Projected Start Date:
03/22/2021

Projected End Date:
08/31/2028

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod-Income Housing

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$23,726,138.81
Total Budget	$0.00	$23,726,138.81
Total Obligated	$0.00	$23,726,138.81
Total Funds Drawdown	$1,572,168.99	$19,591,142.06
Program Funds Drawdown	$1,572,168.99	$19,591,142.06
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,572,168.99	$19,591,142.06
Texas General Land Office	$1,572,168.99	$19,591,142.06
Most Impacted and Distressed Expended	$1,572,168.99	$19,591,142.06

Activity Description:

The program has been designed to provide funds for rehabilitation, reconstruction, and new construction of public housing and affordable multifamily housing projects in areas impacted by the 2019 Tropical Storm Imelda. These activities will meet low to moderate income national objective. There are a total of five multifamily complexes in this activity.
The following complexes are rehabilitation projects; Stonegate Manor, and Sunlight Manor.
The following complexes are new construction projects; New Caney Royal Gardens, New Caney Pioneer, and Cleveland Family Pioneer.

Location Description:

The GLO allocated program funds to address unmet rental needs for the counties impacted by the 2019 Tropical Storm Imelda in the HUD designated most impacted and distressed areas. Stonegate Manor - 4121 Turtle Creek Dr, Port Arthur, TX, 77642, Sunlight Manor - 2950 S 8th St, Beaumont, TX, 77701, New Caney Royal Garden - 22917 Gabriel Rd, New Caney, TX, 77357, New Caney Pioneer - 22917 Gabriel Rd, New Caney, TX, 77357, and Cleveland Family Pioneer - 414 N Holly Ave, Cleveland, TX, 77327.

Activity Progress Narrative:

During the reporting period two projects completed construction. 14825.9 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	18952	22443/1
# of Targeted Section 3 Labor	24588	24688/1
# of Total Labor Hours	26046	61139/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ARP_HMID_LMI[19D_LRGV]
Activity Title: Affordable Rental (LRGV)

Activity Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0003

Project Title:
Affordable Rental Program

Projected Start Date:
03/22/2021

Projected End Date:
08/31/2028

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod-Income Housing

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$8,058,910.94
Total Budget	$0.00	$8,058,910.94
Total Obligated	$0.00	$8,058,910.94
Total Funds Drawdown	$7,043.25	$4,729,755.76
Program Funds Drawdown	$7,043.25	$4,729,755.76
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$7,043.25	$4,729,755.76
Texas General Land Office	$7,043.25	$4,729,755.76
Most Impacted and Distressed Expended	$7,043.25	$4,729,755.76

Activity Description:

The program has been designed to provide funds for rehabilitation, reconstruction, and new construction of public housing and affordable multifamily housing projects in areas impacted by the 2019 Lower Rio Grande Valley Floods. These activities will meet low to moderate income national objective. There are a total of two multifamily complexes in this activity.
The following complex is a rehabilitation projects; La Villita Apartments.
The following complex is a new construction projects; BCC Village Townhomes.

Location Description:

The GLO allocated program funds to address unmet rental needs for the counties impacted by the 2019 Lower Rio Grande Valley Floods in the HUD most impacted and distressed areas. La Villita Apartments - 529 Old Port Isabel Rd, Brownsville, TX, 78521, and BCC Village Townhomes - Mayorca Ave, Brownsville, TX, 78526.

Activity Progress Narrative:

During the reporting period, no new projects were completed and no new projects were underway. 5848.25 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	44553/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: ARP_SMID_LMI[19D_LRGV]
Activity Title: Affordable Rental (LRGV)

Activity Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0003

Project Title:
Affordable Rental Program

Projected Start Date:
03/22/2021

Projected End Date:
08/31/2028

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod-Income Housing

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,781,950.25
Total Budget	$0.00	$1,781,950.25
Total Obligated	$0.00	$1,781,950.25
Total Funds Drawdown	$272.30	$1,595,164.62
Program Funds Drawdown	$272.30	$1,595,164.62
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$272.30	$1,595,164.62
Texas General Land Office	$272.30	$1,595,164.62
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The program has been designed to provide funds for rehabilitation, reconstruction, and new construction of public housing and affordable multifamily housing projects in areas impacted by the 2019 Lower Rio Grande Valley Floods. These activities will meet low to moderate income national objective. There are a total of one multifamily complex in this activity.
The following complex is a new construction project; La Perla Estates.

Location Description:

The GLO allocated program funds to address unmet rental needs for the counties impacted by the 2019 Lower Rio Grande Valley Floods in the state designated most impacted and distressed areas. La Perla Estates - 22502 Campbell Blvd, San Perlita, TX, 78590.

Activity Progress Narrative:

During the reporting period, no new projects were completed and the 1 remaining project is underway. Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0004 / Homeowner Assistance Program

Grantee Activity Number: HAP_HMID_LMI[19D_Imelda]
Activity Title: Homeowner Assistance Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0004

Project Title:
Homeowner Assistance Program

Projected Start Date:
03/22/2021

Projected End Date:
08/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod-Income Housing

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$52,066,584.26
Total Budget	$0.00	$52,066,584.26
Total Obligated	$0.00	$52,066,584.26
Total Funds Drawdown	($80,682.04)	$51,455,445.77
Program Funds Drawdown	($80,682.04)	$51,455,445.77
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($80,682.04)	$51,455,445.77
Texas General Land Office	($80,682.04)	$51,455,445.77
Most Impacted and Distressed Expended	($80,682.04)	$51,455,445.77

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Tropical Storm Imelda.

Location Description:

Activities shall take place in the affected areas.

Activity Progress Narrative:

During the reporting period, the GLO is continuing to reconcile financial data for the Homeowner Assistance Program and review all project files for program closeout. Once completed, final accomplishments and beneficiaries may be revised in DRGR to accurately reflect the outcomes of the program. 1439.67 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	131/19

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	138/31
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	138/31

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	99/0	39/31	138/31	100.00
# Owner	0	0	0	99/0	39/31	138/31	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HAP_HMID_LMI[19D_LRGV]
Activity Title: Homeowner Assistance Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0004

Project Title:
Homeowner Assistance Program

Projected Start Date:
03/22/2021

Projected End Date:
08/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod-Income Housing

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$22,379,559.62
Total Budget	$0.00	$22,379,559.62
Total Obligated	$0.00	$22,379,559.62
Total Funds Drawdown	($135,741.77)	$22,201,595.88
Program Funds Drawdown	($135,741.77)	$22,201,595.88
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($135,741.77)	$22,201,595.88
Texas General Land Office	($135,741.77)	$22,201,595.88
Most Impacted and Distressed Expended	($135,741.77)	$22,201,595.88

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Lower Rio Grande Valley Floods.

Location Description:

Activities shall take place in the affected areas.

Activity Progress Narrative:

During the reporting period, the GLO is continuing to reconcile financial data for the Homeowner Assistance Program and review all project files for program closeout. Once completed, final accomplishments and beneficiaries may be revised in DRGR to accurately reflect the outcomes of the program. 636.07 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	30/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	56/13
# of Singlefamily Units	0	56/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	49/0	7/13	56/13	100.00
# Owner	0	0	0	49/0	7/13	56/13	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HAP_HMID_UN[19D_Imelda]
Activity Title: Homeowner Assistance Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0004

Project Title:
Homeowner Assistance Program

Projected Start Date:
03/22/2021

Projected End Date:
08/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$13,333,415.74
Total Budget	$0.00	$13,333,415.74
Total Obligated	$0.00	$13,333,415.74
Total Funds Drawdown	$3,763.24	$12,854,805.71
Program Funds Drawdown	$3,763.24	$12,854,805.71
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,763.24	$12,854,805.71
Texas General Land Office	$3,763.24	$12,854,805.71
Most Impacted and Distressed Expended	$3,763.24	$12,854,805.71

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Tropical Storm Imelda.

Location Description:

Activities shall take place in the affected areas.

Activity Progress Narrative:

During the reporting period, the GLO is continuing to reconcile financial data for the Homeowner Assistance Program and review all project files for program closeout. Once completed, final accomplishments and beneficiaries may be revised in DRGR to accurately reflect the outcomes of the program. 380.38 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	31/33

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	36/53
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	36/53

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	36/53	0.00
# Owner	0	0	0	0/0	0/0	36/53	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HAP_HMID_UN[19D_LRGV]
Activity Title: Homeowner Assistance Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0004

Project Title:
Homeowner Assistance Program

Projected Start Date:
03/22/2021

Projected End Date:
08/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$2,240,440.38
Total Budget	$0.00	$2,240,440.38
Total Obligated	$0.00	$2,240,440.38
Total Funds Drawdown	$2,057.27	$2,232,817.25
Program Funds Drawdown	$2,057.27	$2,232,817.25
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,057.27	$2,232,817.25
Texas General Land Office	$2,057.27	$2,232,817.25
Most Impacted and Distressed Expended	$2,057.27	$2,232,817.25

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Lower Rio Grande Valley Floods.

Location Description:

Activities shall take place in the affected areas.

Activity Progress Narrative:

During the reporting period, the GLO is continuing to reconcile financial data for the Homeowner Assistance Program and review all project files for program closeout. Once completed, final accomplishments and beneficiaries may be revised in DRGR to accurately reflect the outcomes of the program. 66.13 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	4/32

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/53
# of Singlefamily Units	0	7/53

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	7/53	0.00
# Owner	0	0	0	0/0	0/0	7/53	0.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HAP_SMID_LMI[19D_Imelda]
Activity Title: Homeowner Assistance Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0004

Project Title:
Homeowner Assistance Program

Projected Start Date:
03/22/2021

Projected End Date:
08/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod-Income Housing

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$3,100,000.00
Total Budget	$0.00	$3,100,000.00
Total Obligated	$0.00	$3,100,000.00
Total Funds Drawdown	$735.23	$2,703,525.32
Program Funds Drawdown	$735.23	$2,703,525.32
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$735.23	$2,703,525.32
Texas General Land Office	$735.23	$2,703,525.32
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Tropical Storm Imelda.

Location Description:

Activities shall take place in the affected areas.

Activity Progress Narrative:

During the reporting period, the GLO is continuing to reconcile financial data for the Homeowner Assistance Program and review all project files for program closeout. Once completed, final accomplishments and beneficiaries may be revised in DRGR to accurately reflect the outcomes of the program. 74.32 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	7/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/13
# of Singlefamily Units	0	8/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	8/0	0/13	8/13	100.00
# Owner	0	0	0	8/0	0/13	8/13	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HAP_SMID_LMI[19D_LRGV]
Activity Title: Homeowner Assistance Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0004

Project Title:
Homeowner Assistance Program

Projected Start Date:
03/22/2021

Projected End Date:
08/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod-Income Housing

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$4,970,000.00
Total Budget	$0.00	$4,970,000.00
Total Obligated	$0.00	$4,970,000.00
Total Funds Drawdown	$1,308.43	$4,548,445.71
Program Funds Drawdown	$1,308.43	$4,548,445.71
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,308.43	$4,548,445.71
Texas General Land Office	$1,308.43	$4,548,445.71
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The Homeowner Assistance Program (HAP) will rehabilitate and reconstruct owner-occupied single family homes damaged by the 2019 Lower Rio Grande Valley Floods.

Location Description:

Activities shall take place in the affected areas.

Activity Progress Narrative:

During the reporting period, the GLO is continuing to reconcile financial data for the Homeowner Assistance Program and review all project files for program closeout. Once completed, final accomplishments and beneficiaries may be revised in DRGR to accurately reflect the outcomes of the program. 132.25 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	10/14

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	15/23
# of Singlefamily Units	0	15/23

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	13/0	2/23	15/23	100.00
# Owner	0	0	0	13/0	2/23	15/23	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0005 / Homeowner Reimbursement Program

Grantee Activity Number: HRP_HMID_LMI[19D_Imelda]
Activity Title: Homeowner Reimbursement Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0005

Project Title:
Homeowner Reimbursement Program

Projected Start Date:
03/22/2021

Projected End Date:
08/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod-Income Housing

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$4,199,333.33
Total Budget	$0.00	$4,199,333.33
Total Obligated	$0.00	$4,199,333.33
Total Funds Drawdown	$2,205.66	$1,693,939.98
Program Funds Drawdown	$2,205.66	$1,693,939.98
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,205.66	$1,693,939.98
Texas General Land Office	$2,205.66	$1,693,939.98
Most Impacted and Distressed Expended	$2,205.66	$1,693,939.98

Activity Description:

The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to $50,000 per household may be reimbursed.

Location Description:

Activities shall take place in the affected areas.

Activity Progress Narrative:

During the reporting period, the GLO is continuing to reconcile financial data for the Homeowner Reimbursement Program and review all project files for program closeout. Once completed, final accomplishments and beneficiaries may be revised in DRGR to accurately reflect the outcomes of the program. 222.98 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	0	3/136
# of Singlefamily Units	0	3/136

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/0	1/136	3/136	100.00
# Owner	0	0	0	2/0	1/136	3/136	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HRP_HMID_LMI[19D_LRGV]
Activity Title: Homeowner Reimbursement Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0005

Project Title:
Homeowner Reimbursement Program

Projected Start Date:
03/22/2021

Projected End Date:
08/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod-Income Housing

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,653,360.00
Total Budget	$0.00	$1,653,360.00
Total Obligated	$0.00	$1,653,360.00
Total Funds Drawdown	$2,043.62	$1,007,071.66
Program Funds Drawdown	$2,043.62	$1,007,071.66
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,043.62	$1,007,071.66
Texas General Land Office	$2,043.62	$1,007,071.66
Most Impacted and Distressed Expended	$2,043.62	$1,007,071.66

Activity Description:

The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to $50,000 per household may be reimbursed.

Location Description:

Activities shall take place in the affected areas in the Lower Rio Grande Valley.

Activity Progress Narrative:

During the reporting period, the GLO is continuing to reconcile financial data for the Homeowner Reimbursement Program and review all project files for program closeout. Once completed, final accomplishments and beneficiaries may be revised in DRGR to accurately reflect the outcomes of the program. 206.56 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	0	17/57
# of Singlefamily Units	0	17/57

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	**Mod**	**Total**	**Low**	**Mod**	**Total**	**Low/Mod%**
# of Households	0	0	0	12/0	5/57	17/57	100.00
# Owner	0	0	0	12/0	5/57	17/57	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HRP_HMID_UN[19D_Imelda]
Activity Title: Homeowner Reimbursement Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0005

Project Title:
Homeowner Reimbursement Program

Projected Start Date:
03/22/2021

Projected End Date:
08/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,814,160.00
Total Budget	$0.00	$1,814,160.00
Total Obligated	$0.00	$1,814,160.00
Total Funds Drawdown	$2,205.68	$1,528,136.66
Program Funds Drawdown	$2,205.68	$1,528,136.66
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$2,205.68	$1,528,136.66
Texas General Land Office	$2,205.68	$1,528,136.66
Most Impacted and Distressed Expended	$2,205.68	$1,528,136.66

Activity Description:

The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to $50,000 per household may be reimbursed.

Location Description:

Activities shall take place in the affected areas.

Activity Progress Narrative:

During the reporting period, the GLO is continuing to reconcile financial data for the Homeowner Reimbursement Program and review all project files for program closeout. Once completed, final accomplishments and beneficiaries may be revised in DRGR to accurately reflect the outcomes of the program. 223 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	0	2/58
# of Singlefamily Units	0	2/58

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	**Mod**	**Total**	**Low**	**Mod**	**Total**	**Low/Mod%**
# of Households	0	0	0	0/0	0/0	2/58	0.00
# Owner	0	0	0	0/0	0/0	2/58	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HRP_HMID_UN[19D_LRGV]
Activity Title: Homeowner Reimbursement Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0005

Project Title:
Homeowner Reimbursement Program

Projected Start Date:
03/22/2021

Projected End Date:
08/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$971,440.00
Total Budget	$0.00	$971,440.00
Total Obligated	$0.00	$971,440.00
Total Funds Drawdown	$1,065.43	$442,880.09
Program Funds Drawdown	$1,065.43	$442,880.09
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,065.43	$442,880.09
Texas General Land Office	$1,065.43	$442,880.09
Most Impacted and Distressed Expended	$1,065.43	$442,880.09

Activity Description:

The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to $50,000 per household may be reimbursed.

Location Description:

Activities shall take place in the affected areas in the Lower Rio Grande Valley.

Activity Progress Narrative:

During the reporting period, the GLO is continuing to reconcile financial data for the Homeowner Reimbursement Program and review all project files for program closeout. Once completed, final accomplishments and beneficiaries may be revised in DRGR to accurately reflect the outcomes of the program. 107.69 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	0	9/24
# of Singlefamily Units	0	9/24

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	9/24	0.00
# Owner	0	0	0	0/0	0/0	9/24	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HRP_SMID_LMI[19D_Imelda]
Activity Title: Homeowner Reimbursement Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0005

Project Title:
Homeowner Reimbursement Program

Projected Start Date:
03/22/2021

Projected End Date:
08/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod-Income Housing

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,058,260.00
Total Budget	$0.00	$1,058,260.00
Total Obligated	$0.00	$1,058,260.00
Total Funds Drawdown	$81.00	$110,859.11
Program Funds Drawdown	$81.00	$110,859.11
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$81.00	$110,859.11
Texas General Land Office	$81.00	$110,859.11
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to $50,000 per household may be reimbursed.

Location Description:

Activities shall take place in the affected areas.

Activity Progress Narrative:

During the reporting period, the GLO is continuing to reconcile financial data for the Homeowner Reimbursement Program and review all project files for program closeout. Once completed, final accomplishments and beneficiaries may be revised in DRGR to accurately reflect the outcomes of the program. 8.19 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HRP_SMID_LMI[19D_LRGV]
Activity Title: Homeowner Reimbursement Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0005

Project Title:
Homeowner Reimbursement Program

Projected Start Date:
03/22/2021

Projected End Date:
08/31/2027

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod-Income Housing

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$396,900.00
Total Budget	$0.00	$396,900.00
Total Obligated	$0.00	$396,900.00
Total Funds Drawdown	$492.22	$181,392.45
Program Funds Drawdown	$492.22	$181,392.45
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$492.22	$181,392.45
Texas General Land Office	$492.22	$181,392.45
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The Homeowner Reimbursement Program (HRP) for eligible expenses and Small Business Administration (SBA) disaster home loans incurred by homeowners for repairs to a primary residence prior to application for these funds. Up to $50,000 per household may be reimbursed.

Location Description:

Activities shall take place in the affected areas in the Lower Rio Grande Valley.

Activity Progress Narrative:

During the reporting period, the GLO is continuing to reconcile financial data for the Homeowner Reimbursement Program and review all project files for program closeout. Once completed, final accomplishments and beneficiaries may be revised in DRGR to accurately reflect the outcomes of the program. 49.75 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	0	6/15
# of Singlefamily Units	0	6/15

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/0	1/15	6/15	100.00
# Owner	0	0	0	5/0	1/15	6/15	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0006 / Infrastructure Competition

Grantee Activity Number: ADMIN[19D INF PD Holding]
Activity Title: Administration

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Cancelled

Project Number:
0006

Project Title:
Infrastructure Competition

Projected Start Date:
03/22/2021

Projected End Date:
10/15/2026

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	($122,504.39)	$0.00
Total Budget	($122,504.39)	$0.00
Total Obligated	($122,504.39)	$0.00
Total Funds Drawdown	($122,504.39)	$0.00
Program Funds Drawdown	($122,504.39)	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	($122,504.39)	$0.00
Texas General Land Office	($122,504.39)	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

Administrative costs holding for infrastructure

Location Description:

Activity Progress Narrative:

During the reporting period, activity delivery costs previously held under this activity were appropriately revised to the various Subrecipient Infrastructure Competition grantee support activities. This activity has now been cancelled.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMH_24-067-037-E225_Primera
Activity Title: First-time Sewer Connections

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0006

Project Title:
Infrastructure Competition

Projected Start Date:
12/29/2023

Projected End Date:
06/30/2028

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod-Income Housing

Responsible Organization:
CITY OF PRIMERA

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$140,500.00
Total Budget	$0.00	$140,500.00
Total Obligated	$0.00	$140,500.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The City of Primera shall disconnect and decommission septic tanks for LMI residents, connect sanitary sewer service to LMI residences on both sides of the street, and complete associated appurtenances for the City of Primera Sewer System Improvements project. This activity meets the low-to moderate- income national objective by providing a direct benefit to the affected households.

Location Description:

Contruction shall take place in the City of Primera along Carver Rd, Cragon Rd, Rio Bravo Cir, Rio Panuco Ave, Del Rio Cir, El Paso Cir, and Rio Grande Cir.

Activity Progress Narrative:

During the reporting period, annual Section 3 measures were reported.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	601	601/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_24-067-001-E186_Beaumont_F&D
Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0006

Project Title:
Infrastructure Competition

Projected Start Date:
10/10/2023

Projected End Date:
03/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Beaumont

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,000,000.00
Total Budget	$0.00	$1,000,000.00
Total Obligated	$0.00	$1,000,000.00
Total Funds Drawdown	$4,500.00	$1,000,000.00
Program Funds Drawdown	$4,500.00	$1,000,000.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,500.00	$1,000,000.00
Beaumont	$4,500.00	$1,000,000.00
Most Impacted and Distressed Expended	$4,500.00	$1,000,000.00

Activity Description:

The City of Beaumont shall acquire land; excavate; clean and regrade channels; remove and install pipe, riprap, and junction boxes; excavate a new outfall channel; install flap gates; remove trees; remove and replace driveways, pedestrian bridge, turnouts, and sidewalks; install service connections; and complete associated appurtenances. This activity meets the low to moderate national objective.

Location Description:

Construction shall take place in the City of Beaumont on Ammie Street, Bun Street, Theresa Street, Chambless Drive, and Chambless Drive Outfall.

Activity Progress Narrative:

During the reporting period, the City of Beaumont had grant closeout documents under review for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Total Labor Hours	0	2000/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_24-067-005-E192_LagunaVista_F&D
Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0006

Project Title:
Infrastructure Competition

Projected Start Date:
10/22/2023

Projected End Date:
10/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Laguna Vista

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$975,174.00
Total Budget	$0.00	$975,174.00
Total Obligated	$0.00	$975,174.00
Total Funds Drawdown	$0.00	$132,630.40
Program Funds Drawdown	$0.00	$132,630.40
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$132,630.40
Most Impacted and Distressed Expended	$0.00	$132,630.40

Activity Description:

The Town of Laguna Vista shall install erosion control, ditch regrading, install driveway culverts, adjust inlets where required, conduct pavement and driveway repairs, and complete associated appurtenances for the Town of Laguna Vista Drainage Improvements, Palm Blvd Area project. This activity meets the low to moderate national objective using surveys.

Location Description:

Construction shall take place in the Town of Laguna Vista on Palm Boulevard, Orange Lane, Ebony Lane, and Mesquite Drive.

Activity Progress Narrative:

During the reporting period, annual Section 3 measures were reported.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_24-067-006-E193_Mission_F&D
Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0006

Project Title:
Infrastructure Competition

Projected Start Date:
09/18/2023

Projected End Date:
10/31/2027

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Mission, city of

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$999,162.14
Total Budget	$0.00	$999,162.14
Total Obligated	$0.00	$999,162.14
Total Funds Drawdown	$138,039.25	$270,538.81
Program Funds Drawdown	$138,039.25	$270,538.81
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$138,039.25	$270,538.81
Mission, city of	$138,039.25	$270,538.81
Most Impacted and Distressed Expended	$138,039.25	$270,538.81

Activity Description:

City of Mission shall remove and dispose existing piping, install pipe, manholes, inlet, and junction boxes; adjust utility services; repair pavement; and complete associated appurtenances for the City of Mission Astroland Drainage Project (2019). These activities meets the low to moderate national objective.

Location Description:

Construction shall take place in the City of Mission along Lomita Avenue, Del Mar Drive, Citriana Drive, and South Francisco Drive for the City of Mission Astroland Drainage Project (2019).

Activity Progress Narrative:

During the reporting period, the City of Mission had construction underway for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	1965	1965/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_24-067-007-E194_OldRiver-Winfree_F&D
Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0006

Project Title:
Infrastructure Competition

Projected Start Date:
11/09/2023

Projected End Date:
06/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Old River-Winfree

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,000,000.00
Total Budget	$0.00	$1,000,000.00
Total Obligated	$0.00	$1,000,000.00
Total Funds Drawdown	$0.00	$729,388.20
Program Funds Drawdown	$0.00	$729,388.20
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$729,388.20
Most Impacted and Distressed Expended	$0.00	$729,388.20

Activity Description:

The City of Old River-Winfree shall provide trench safety, install ditches and culverts, rehabilitate swales, demolish and repair roads, stabilize subgrade, and complete associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Old River-Winfree at CR 4020, Shady Lane, Shady Lane and Blackberry Lane, Blackberry Lane, and Woodland Lane.

Activity Progress Narrative:

During the reporting period, annual Section 3 measures were reported.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	710	710/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_24-067-008-E195_Palmview_F&D
Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0006

Project Title:
Infrastructure Competition

Projected Start Date:
09/20/2023

Projected End Date:
12/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CITY OF PALMVIEW

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$606,985.55
Total Budget	$0.00	$606,985.55
Total Obligated	$0.00	$606,985.55
Total Funds Drawdown	$0.00	$71,898.63
Program Funds Drawdown	$0.00	$71,898.63
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$71,898.63
Most Impacted and Distressed Expended	$0.00	$71,898.63

Activity Description:

City of Palmview shall install trench protection, inlets, pipe, and manholes, provide erosion control and utility adjustments, remove and install fencing, cut and restore pavement, perform driveway repair with culvert, regrade roadside ditch, acquire easement property, excavate detention area, install riprap and hookup for stormwater pump, and complete associated appurtenances for the City of Palmview Ramirex Drainage project. These activities meets the low-to moderate- income national objective through the use of surveys.

Location Description:

Construction shall take place in the City of Palmview along Moorefield Road and easement.

Activity Progress Narrative:

During the reporting period, annual Section 3 measures were reported.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_24-067-009-E196_PineForest_F&D
Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0006

Project Title:
Infrastructure Competition

Projected Start Date:
10/31/2023

Projected End Date:
09/30/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Pine Forest

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,000,000.00
Total Budget	$0.00	$1,000,000.00
Total Obligated	$0.00	$1,000,000.00
Total Funds Drawdown	$26,778.80	$626,965.60
Program Funds Drawdown	$26,778.80	$626,965.60
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$26,778.80	$626,965.60
Pine Forest	$26,778.80	$626,965.60
Most Impacted and Distressed Expended	$26,778.80	$626,965.60

Activity Description:

The City of Pine Forest shall remove, replace, and improve roadside and outfall ditches and culverts; reconstruct existing roadway and driveways; perform erosion control; seed; sod; and complete associated appurtenances for the Streets/Flood and Drainage Improvements project. This activity meets the low to moderate national objective using surveys.

Location Description:

Construction shall take place in the City of Pine Forest on Hulett Street and Kilmer Drive for the Streets/Flood and Drainage Improvements project.

Activity Progress Narrative:

During the reporting period, the City of Pine Forest had grant closeout documents under review for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Total Labor Hours	0	550/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_24-067-010-E197_PineForest_WF
Activity Title: Water Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0006

Project Title:
Infrastructure Competition

Projected Start Date:
10/31/2023

Projected End Date:
06/30/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Pine Forest

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$961,663.30
Total Budget	$0.00	$961,663.30
Total Obligated	$0.00	$961,663.30
Total Funds Drawdown	$33,868.00	$241,140.30
Program Funds Drawdown	$33,868.00	$241,140.30
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$33,868.00	$241,140.30
Pine Forest	$33,868.00	$241,140.30
Most Impacted and Distressed Expended	$33,868.00	$241,140.30

Activity Description:

The City of Pine Forest shall install 6" PVC water main, fire hydrants, and complete associated appurtenances. This activity meets the low- to moderate-income national objective through the use of of surveys.

Location Description:

Construction shall take place in the City of Pine Forest at Lakeview Cutoff Street.

Activity Progress Narrative:

During the reporting period, the City of Pine Forest had grant closeout documents under review for its water project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	400/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_24-067-013-E200_RioHondo_F&D
Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0006

Project Title:
Infrastructure Competition

Projected Start Date:
10/03/2023

Projected End Date:
07/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Rio Hondo

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,000,000.00
Total Budget	$0.00	$1,000,000.00
Total Obligated	$0.00	$1,000,000.00
Total Funds Drawdown	$184,495.29	$996,586.06
Program Funds Drawdown	$184,495.29	$996,586.06
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$184,495.29	$996,586.06
Rio Hondo	$184,495.29	$996,586.06
Most Impacted and Distressed Expended	$184,495.29	$996,586.06

Activity Description:

The City of Rio Hondo shall install pipe, inlets, and junction boxes; improve curb and gutter; remove existing inlets; restore pavement; expand roadway width; and complete associated appurtenances. This activity meets the low to moderate national objective.

Location Description:

Construction shall take place in the City of Rio Hondo along East Catherine Avenue, Harrolds Street, and the alley between East Catherine Avenue and Paloma Avenue to the Arroyo Colorado.

Activity Progress Narrative:

During the reporting period, the City of Rio Hondo had grant closeout documents under review for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_24-067-014-E201_Splendora_F&D
Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0006

Project Title:
Infrastructure Competition

Projected Start Date:
12/06/2023

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Splendora

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$596,625.00
Total Budget	$0.00	$596,625.00
Total Obligated	$0.00	$596,625.00
Total Funds Drawdown	$0.00	$123,106.25
Program Funds Drawdown	$0.00	$123,106.25
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$123,106.25
Most Impacted and Distressed Expended	$0.00	$123,106.25

Activity Description:

The City of Splendora shall remove and replace generator; install platform with staircase and skid; perform bypass pumping, site restoration, seeding, and cleanup; and complete associated appurtenances for the Pinewood Lift Station Generator & Drainage Improvements project.
This activity meets the low- and moderate-income national objective using surveys. The City of Splendora is a HUD Exception Grantee. Its LMI threshold is 50.06%. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Splendora along the Lift Station Generator Northeast corner of intersection of Pinewood Drive and 1st Street for the Pinewood Lift Station Generator and Drainage Improvements project.

Activity Progress Narrative:

During the reporting period, annual Section 3 measures were reported.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	729	729/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_24-067-018-E205_Beaumont_F&D
Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0006

Project Title:
Infrastructure Competition

Projected Start Date:
06/03/2024

Projected End Date:
11/30/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Beaumont

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,000,000.00
Total Budget	$0.00	$1,000,000.00
Total Obligated	$0.00	$1,000,000.00
Total Funds Drawdown	$307,067.80	$995,500.00
Program Funds Drawdown	$307,067.80	$995,500.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$307,067.80	$995,500.00
Beaumont	$307,067.80	$995,500.00
Most Impacted and Distressed Expended	$307,067.80	$995,500.00

Activity Description:

The City of Beaumont shall replace and install upsized culverts, regrade the channels to the Jefferson County Drainage District No. 6 ditch and detention pond, and complete associated appurtenances.
This activity meets the low- to moderate-income national objective through the use of surveys for the Phelps Road and Drainage Improvments project. The City of Beaumont is within Jefferson County, which is a HUD Exception grantee with an LMI threshold of 36.57%.

Location Description:

Construction for the Phelps Road and Drainage Improvments project shall take place in the City of Beaumont along Phelps Road from Highway 124 to Tyrell Park Road.

Activity Progress Narrative:

During the reporting period, the City of Beaumont completed construction and is pending submission of construction completion documentation for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	2153	2153/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_24-067-026-E213_Liberty_SF
Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0006

Project Title:
Infrastructure Competition

Projected Start Date:
06/13/2024

Projected End Date:
05/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Liberty

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,000,000.00
Total Budget	$0.00	$1,000,000.00
Total Obligated	$0.00	$1,000,000.00
Total Funds Drawdown	$0.00	$59,000.00
Program Funds Drawdown	$0.00	$59,000.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$59,000.00
Most Impacted and Distressed Expended	$0.00	$59,000.00

Activity Description:

The City of Liberty shall demolish and remove existing lift stations and sewer lines; install sewer and water piping, manholes, and sewer and water reconnects; install tapping sleeve and valve to existing waterline; install fire hydrants and gate valves; and complete associated appurtenances for the City of Liberty Minglewood Infrastructure Improvements project. This activity meets the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the the City of Liberty Minglewood Infrastructure Improvements project shall take place in the City of Liberty along Tanner Street, Minglewood Road and Beaumont Road, and along Glenn Street.

Activity Progress Narrative:

During the reporting period, annual Section 3 measures were reported.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	4670	4670/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_24-067-027-E215_Mercedes_F&D
Activity Title: Flood & Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0006

Project Title:
Infrastructure Competition

Projected Start Date:
04/22/2024

Projected End Date:
08/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Mercedes

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,000,000.00
Total Budget	$0.00	$1,000,000.00
Total Obligated	$0.00	$1,000,000.00
Total Funds Drawdown	$220,127.60	$220,127.60
Program Funds Drawdown	$220,127.60	$220,127.60
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$220,127.60	$220,127.60
Mercedes	$220,127.60	$220,127.60
Most Impacted and Distressed Expended	$220,127.60	$220,127.60

Activity Description:

The City of Mercedes shall excavate detention pond and drainage ditches, install piping and manholes, and complete associated appurtenances. This activity meets the low- and moderate-income national objective through the use of City-Wide LMISD.

Location Description:

Construction shall take place in the City of Mercedes at Drainage Improvements Site 1 Along Easement, Drainage Improvements Site 3 Along Levee Road 3, and Detention Pond Site 2.

Activity Progress Narrative:

During the reporting period, the City of Mercedes had 90% of construction underway/complete for its drainage improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_24-067-028-E216_Nome_SF
Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0006

Project Title:
Infrastructure Competition

Projected Start Date:
11/03/2023

Projected End Date:
01/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Nome

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,000,000.00
Total Budget	$0.00	$1,000,000.00
Total Obligated	$0.00	$1,000,000.00
Total Funds Drawdown	$142,307.64	$507,895.20
Program Funds Drawdown	$142,307.64	$507,895.20
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$142,307.64	$507,895.20
Nome	$142,307.64	$507,895.20
Most Impacted and Distressed Expended	$142,307.64	$507,895.20

Activity Description:

The City of Nome shall install drum screens, improve piping and electrical, install generator and structural cover, construct a permanent chlorine disinfection system, complete grading and modifications to the levee, and complete associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Nome at the Wastewater Treatment Plant.

Activity Progress Narrative:

During the reporting?period,?the City of Nome had 80% of construction?complete for its sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_24-067-031-E219_OrangeCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0006

Project Title:
Infrastructure Competition

Projected Start Date:
03/21/2024

Projected End Date:
11/30/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Orange County

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,000,000.00
Total Budget	$0.00	$1,000,000.00
Total Obligated	$0.00	$1,000,000.00
Total Funds Drawdown	$243,504.38	$995,087.00
Program Funds Drawdown	$243,504.38	$995,087.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$243,504.38	$995,087.00
Orange County	$243,504.38	$995,087.00
Most Impacted and Distressed Expended	$243,504.38	$995,087.00

Activity Description:

Orange County shall repair and reconstruct roadside ditches and outfalls by grading and cleaning, repair driveways and road crossings, and complete associated appurtenances.
Orange County is a HUD Exception Granteee with an LMI threshold of 48.59%; thus this activity will meet the low- to moderate-income national objective. Beneficiaries were identified using surveys.

Location Description:

Construction shall take place in Orange County at Crossing at south end of Center St, Along Center St, Along Ave A, Along Ave B, Along Ave C, Along Albert Dr, and Along Stanton Dr.

Activity Progress Narrative:

During the reporting period, Orange County completed construction and submitted the COCC for its street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_24-067-032-E220_Pasadena_SF
Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0006

Project Title:
Infrastructure Competition

Projected Start Date:
04/02/2024

Projected End Date:
06/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Pasadena, City of

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,000,000.00
Total Budget	$0.00	$1,000,000.00
Total Obligated	$0.00	$1,000,000.00
Total Funds Drawdown	$402,443.75	$465,993.75
Program Funds Drawdown	$402,443.75	$465,993.75
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$402,443.75	$465,993.75
Pasadena, City of	$402,443.75	$465,993.75
Most Impacted and Distressed Expended	$402,443.75	$465,993.75

Activity Description:

The City of Pasadena shall demolish and clear, repair and replace concrete wall/support and grating, install headworks screen, slide gates, and trench frame; improve electrical, perform site repairs/restoration, integrate SCADA, and complete associated appurtenances for the City of Pasadena 2019 WWTP project. This activity meets the low- and moderate-income national objective through the use of City-Wide ACS 2020 LMISD for the City of Pasadena 2019 WWTP project.

Location Description:

Construction shall take place in the City of Pasadena at Vince Bayou Wastewater Treatment Plant for the City of Pasadena 2019 WWTP project.

Activity Progress Narrative:

During the reporting period, the City of Pasadena had 50% of construction complete for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Total Labor Hours	3167	3229/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_24-067-033-E221_PlumGrove_F&D
Activity Title: Flood & Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0006

Project Title:
Infrastructure Competition

Projected Start Date:
09/11/2024

Projected End Date:
04/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Plum Grove

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,000,000.00
Total Budget	$0.00	$1,000,000.00
Total Obligated	$0.00	$1,000,000.00
Total Funds Drawdown	$28,085.00	$115,835.00
Program Funds Drawdown	$28,085.00	$115,835.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$28,085.00	$115,835.00
City of Plum Grove	$28,085.00	$115,835.00
Most Impacted and Distressed Expended	$28,085.00	$115,835.00

Activity Description:

The City of Plum Grove shall clear channel, install culvert with road restoration, and complete associated appurtenances for the City of Plum Grove Orange Branch Creek Drainage project. This activity meets the low- and moderate-income national objective through the use of city-wide LMISD with the state Standardized Area Median Income (SMI) waiver.

Location Description:

Construction shall take place in the City of Plum Grove along Orange Branch Creek for the City of Plum Grove Orange Branch Creek Drainage project.

Activity Progress Narrative:

During this reporting period, The City of Plum Grove had acquisition underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_24-067-034-E222_PortArthur_SF
Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0006

Project Title:
Infrastructure Competition

Projected Start Date:
12/14/2023

Projected End Date:
12/31/2027

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Port Arthur

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$990,000.00
Total Budget	$0.00	$990,000.00
Total Obligated	$0.00	$990,000.00
Total Funds Drawdown	$625,491.60	$625,491.60
Program Funds Drawdown	$625,491.60	$625,491.60
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$625,491.60	$625,491.60
Port Arthur	$625,491.60	$625,491.60
Most Impacted and Distressed Expended	$625,491.60	$625,491.60

Activity Description:

The City of Port Arthur shall demolish and replace manholes and complete associated appurtenances. This activity meets the low to moderate income national objective.

Location Description:

Construction shall take place in the City of Port Arthur at Region 1 and Region 2.

Activity Progress Narrative:

During the reporting period, the City of Port Arthur had construction underway for its sewer facilities project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_24-067-035-E223_PortArthur_SI
Activity Title: Street Improvements

Activity Type:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0006

Project Title:
Infrastructure Competition

Projected Start Date:
01/17/2025

Projected End Date:
10/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Port Arthur

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$990,000.00
Total Budget	$0.00	$990,000.00
Total Obligated	$0.00	$990,000.00
Total Funds Drawdown	$779,390.17	$779,390.17
Program Funds Drawdown	$779,390.17	$779,390.17
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$779,390.17	$779,390.17
Port Arthur	$779,390.17	$779,390.17
Most Impacted and Distressed Expended	$779,390.17	$779,390.17

Activity Description:

The City of Port Arthur shall remove existing pavement; compact subgrade; install base, pavement, curb, and gutter; strip roadway; mark pavement, and complete associated appurtenances for the 9th Avenue Emergency Access Route street improvements project. This activity meets the low- to moderate-income national objective using the City-Wide ACS 2015 LMISD.

Location Description:

Construction shall take place in the City of Port Arthur along the 9th Avenue southbound lanes.

Activity Progress Narrative:

During the reporting period, the City of Port Arthur completed construction and is pending submission of construction completion documentation for its street improvement project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_24-067-043-E231_Vidor_SI
Activity Title: Street Improvements

Activity Type:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0006

Project Title:
Infrastructure Competition

Projected Start Date:
04/29/2024

Projected End Date:
08/31/2027

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
VIDOR, CITY OF

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,000,000.00
Total Budget	$0.00	$1,000,000.00
Total Obligated	$0.00	$1,000,000.00
Total Funds Drawdown	$223,389.95	$757,398.50
Program Funds Drawdown	$223,389.95	$757,398.50
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$223,389.95	$757,398.50
VIDOR, CITY OF	$223,389.95	$757,398.50
Most Impacted and Distressed Expended	$223,389.95	$757,398.50

Activity Description:

The City of Vidor shall remove and replace concrete pavement and limestone base, clean and regrade ditches, adjust manholes, perform driveway repair, and complete associated appurtencances. This activity meets the low- to moderate-income national objective.

Location Description:

Construction shall take place in the City of Vidor at Archie Street.

Activity Progress Narrative:

During this reporting period, The City of Vidor has completed all projects and submitted final closeout documentation. The city is pending an engineer fee cap waiver.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	2076	2076/1

# of Total Labor Hours	3472	3622/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_24-067-044-E232_Vidor_SI
Activity Title: Street Improvements

Activity Type:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0006

Project Title:
Infrastructure Competition

Projected Start Date:
04/17/2024

Projected End Date:
05/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
VIDOR, CITY OF

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,000,000.00
Total Budget	$0.00	$1,000,000.00
Total Obligated	$0.00	$1,000,000.00
Total Funds Drawdown	$0.00	$828,323.80
Program Funds Drawdown	$0.00	$828,323.80
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$828,323.80
Most Impacted and Distressed Expended	$0.00	$828,323.80

Activity Description:

The City of Vidor shall remove and replace concrete pavement, install limestone base, clean and regrade ditches, and complete associated appurtenances. This activity meets the low- and moderate-income national objective through the use of surveys.

Location Description:

Construction for the City of Vidor shall take place along Orange Street.

Activity Progress Narrative:

During the reporting period, annual Section 3 measures were reported.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	1316	1316/1
# of Total Labor Hours	2785	2935/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_24-067-045-E233_WestOrange_SI
Activity Title: Street Improvements

Activity Type:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0006

Project Title:
Infrastructure Competition

Projected Start Date:
11/30/2023

Projected End Date:
07/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CITY OF WEST ORANGE

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,000,000.00
Total Budget	$0.00	$1,000,000.00
Total Obligated	$0.00	$1,000,000.00
Total Funds Drawdown	$0.00	$995,375.00
Program Funds Drawdown	$0.00	$995,375.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$995,375.00
Most Impacted and Distressed Expended	$0.00	$995,375.00

Activity Description:

The City of West Orange shall rehabilitate and replace pavement and complete associated appurtenances. This activity meets the low to moderate national objective.

Location Description:

Construction shall take place in the City of West Orange on Crabtree Street, Bradford Street, and Dayton Street.

Activity Progress Narrative:

During the reporting period, annual Section 3 measures were reported.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	2138	2138/1
# of Total Labor Hours	5782	5932/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_24-067-046-E234_Woodloch_F&D
Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0006

Project Title:
Infrastructure Competition

Projected Start Date:
01/08/2025

Projected End Date:
06/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Woodloch

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,000,000.00
Total Budget	$0.00	$1,000,000.00
Total Obligated	$0.00	$1,000,000.00
Total Funds Drawdown	$283,500.36	$464,796.61
Program Funds Drawdown	$283,500.36	$464,796.61
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$283,500.36	$464,796.61
Woodloch	$283,500.36	$464,796.61
Most Impacted and Distressed Expended	$283,500.36	$464,796.61

Activity Description:

The Town of Woodloch shall regrade swale, line channel, install riprap and piping, demolish and rehabilitate roadway, install manholes, curb and inlets, and complete associated appurtenances for the North Woodloch Street Drainage Improvements project. This activity meets the low- and moderate-income national objective using surveys. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place along the storm swale and along north Woodloch Street for the North Woodloch Street Drainage Improvements project.

Activity Progress Narrative:

During the reporting period, the city of Woodloch had construction underway for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	1503	1503/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_GranteeSupport[19D]_F&D
Activity Title: Infrastructure Grantee Support for Subrecipient HMID LMI Flood and Drainage Activities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0006

Project Title:
Infrastructure Competition

Projected Start Date:
07/31/2022

Projected End Date:
03/31/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$61,061.02	$712,493.43
Total Budget	$61,061.02	$712,493.43
Total Obligated	$61,061.02	$712,493.43
Total Funds Drawdown	$85,265.36	$698,753.19
Program Funds Drawdown	$85,265.36	$698,753.19
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$85,265.36	$698,753.19
Texas General Land Office	$85,265.36	$698,753.19
Most Impacted and Distressed Expended	$85,265.36	$698,753.19

Activity Description:

Infrastructure Grantee Support for Subrecipient HMID low- and moderate-income national objective Flood and Drainage activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Infrastructure Competition Program. 25262.55 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_GranteeSupport[19D]_SI
Activity Title: Infrastructure Grantee Support for Subrecipient HMID LMI Street Improvement Activities

Activity Type:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0006

Project Title:
Infrastructure Competition

Projected Start Date:
07/31/2022

Projected End Date:
03/31/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$12,754.75	$153,915.18
Total Budget	$12,754.75	$153,915.18
Total Obligated	$12,754.75	$153,915.18
Total Funds Drawdown	$18,808.51	$150,481.53
Program Funds Drawdown	$18,808.51	$150,481.53
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$18,808.51	$150,481.53
Texas General Land Office	$18,808.51	$150,481.53
Most Impacted and Distressed Expended	$18,808.51	$150,481.53

Activity Description:

Infrastructure Grantee Support for Subrecipient HMID low- and moderate-income national objective Street Improvement activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Infrastructure Competition Program. 6313.09 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_GranteeSupport[19D]_WSF
Activity Title: Infrastructure Grantee Support for Subrecipient HMID LMI Water/Sewer Facility Activities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0006

Project Title:
Infrastructure Competition

Projected Start Date:
07/31/2022

Projected End Date:
03/31/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$31,278.17	$301,793.71
Total Budget	$31,278.17	$301,793.71
Total Obligated	$31,278.17	$301,793.72
Total Funds Drawdown	$38,029.16	$296,068.16
Program Funds Drawdown	$38,029.16	$296,068.16
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$38,029.16	$296,068.16
Texas General Land Office	$38,029.16	$296,068.16
Most Impacted and Distressed Expended	$38,029.16	$296,068.16

Activity Description:

Infrastructure Grantee Support for Subrecipient HMID low- and moderate-income national objective Water/Sewer Facility activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Infrastructure Competition Program. 10526.98 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_UN_24-067-030-E218_OrangeCounty_F&D
Activity Title: Flood & Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0006

Project Title:
Infrastructure Competition

Projected Start Date:
03/05/2024

Projected End Date:
11/30/2027

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Orange County

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,000,000.00
Total Budget	$0.00	$1,000,000.00
Total Obligated	$0.00	$1,000,000.00
Total Funds Drawdown	$248,922.50	$853,281.72
Program Funds Drawdown	$248,922.50	$853,281.72
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$248,922.50	$853,281.72
Orange County	$248,922.50	$853,281.72
Most Impacted and Distressed Expended	$248,922.50	$853,281.72

Activity Description:

Orange County shall repair and improve outfalls, reshape the drainage channels by excavation, grading, adding concrete linings, and complete associated appurtenances. This activity meets the urgent need national objective.

Location Description:

Construction shall take place in Orange County along Outfall 1, Outfall 1 Ditch, Outfall 2, and Outfall 2 Ditch. This project constitutes a county-wide benefit to the persons of Orange County.

Activity Progress Narrative:

During the reporting period, Orange County had construction underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_UN_GranteeSupport[19D]_F&D
Activity Title: Infrastructure Grantee Support for Subrecipient HMID UN Flood and Drainage Activities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0006

Project Title:
Infrastructure Competition

Projected Start Date:
07/31/2022

Projected End Date:
03/31/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$29,257.14
Total Budget	$0.00	$29,257.14
Total Obligated	$0.00	$29,257.14
Total Funds Drawdown	$3,551.23	$28,310.47
Program Funds Drawdown	$3,551.23	$28,310.47
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,551.23	$28,310.47
Texas General Land Office	$3,551.23	$28,310.47
Most Impacted and Distressed Expended	$3,551.23	$28,310.47

Activity Description:

Infrastructure Grantee Support for Subrecipient HMID Urgent Need national objective Flood and Drainage activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Infrastructure Competition Program. 1052.18 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_SMID_LMI_24-067-016-E203_WillacyCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0006

Project Title:
Infrastructure Competition

Projected Start Date:
11/03/2023

Projected End Date:
01/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Willacy County

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,000,000.00
Total Budget	$0.00	$1,000,000.00
Total Obligated	$0.00	$1,000,000.00
Total Funds Drawdown	$0.00	$104,534.00
Program Funds Drawdown	$0.00	$104,534.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$104,534.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

Willacy County shall acquire drainage easement; strip site; excavate drainage ditch; pave slope; install canastas, headwall, and pipe; and complete associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Willacy County at the San Perlita Drainage Ditch from East Main/North Raymondvill Drain west of Rodriguez Road south to Rains Road.

Activity Progress Narrative:

During the reporting period, annual Section 3 measures were reported.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_SMID_LMI_24-067-017-E204_WillacyCounty_F&D
Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0006

Project Title:
Infrastructure Competition

Projected Start Date:
11/13/2023

Projected End Date:
01/31/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Willacy County

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,000,000.00
Total Budget	$0.00	$1,000,000.00
Total Obligated	$0.00	$1,000,000.00
Total Funds Drawdown	$22,961.00	$127,073.80
Program Funds Drawdown	$22,961.00	$127,073.80
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$22,961.00	$127,073.80
Willacy County	$22,961.00	$127,073.80
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

Willacy County shall acquire drainage easement, strip site, excavate detention pond, and complete associated appurtenances. These activities will meet the low to moderate income national objective.

Location Description:

Construction shall take place in Willacy County at the Sebastion Detention Pond south of CW County Line Road.

Activity Progress Narrative:

During the reporting period, Willacy County had acquisition underway for its flood and drainage project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_SMID_LMI_24-067-038-E226_Raymondville_F&D
Activity Title: Flood and Drainage

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0006

Project Title:
Infrastructure Competition

Projected Start Date:
12/11/2023

Projected End Date:
06/30/2027

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Raymondville

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,000,000.00
Total Budget	$0.00	$1,000,000.00
Total Obligated	$0.00	$1,000,000.00
Total Funds Drawdown	$75,810.64	$924,707.07
Program Funds Drawdown	$75,810.64	$924,707.07
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$75,810.64	$924,707.07
Raymondville	$75,810.64	$924,707.07
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The City of Raymondville shall replace pipe, inlets, and junction box; restore pavement; regrade pavement; and complete associated appurtenances.

Location Description:

Construction shall take place in the City of Raymondville on West Durango Avenue, North 4th Street, and Sonora Avenue.

Activity Progress Narrative:

During the reporting period, the City of Raymondville submitted grant closeout documents under review for its flood and drainage project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	93/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_SMID_LMI_24-067-040-E228_SanJacintoCounty_F&D
Activity Title: Sewer Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0006

Project Title:
Infrastructure Competition

Projected Start Date:
04/15/2024

Projected End Date:
09/30/2027

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
San Jacinto County

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,000,000.00
Total Budget	$0.00	$1,000,000.00
Total Obligated	$0.00	$1,000,000.00
Total Funds Drawdown	$193,969.50	$995,549.50
Program Funds Drawdown	$193,969.50	$995,549.50
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$193,969.50	$995,549.50
San Jacinto County	$193,969.50	$995,549.50
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

San Jacinto County shall shall improve drainage, rehabilitate street, and complete associated appurtenances. This activity meets the low- and moderate-income national objective through the use of census tract and block groups.

Location Description:

Construction shall take place in San Jacinto County along Lee Turner Road.

Activity Progress Narrative:

During the reporting period, San Jacinto County had grant closeout documents under review for its sewer improvements project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Total Labor Hours	0	185/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_SMID_LMI_GranteeSupport[19D]_F&D
Activity Title: Infrastructure Grantee Support for Subrecipient SMID LMI Flood and Drainage Activities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0006

Project Title:
Infrastructure Competition

Projected Start Date:
07/31/2022

Projected End Date:
03/31/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$22,027.80	$190,517.86
Total Budget	$22,027.80	$190,517.86
Total Obligated	$22,027.80	$190,517.86
Total Funds Drawdown	$28,427.54	$185,936.85
Program Funds Drawdown	$28,427.54	$185,936.85
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$28,427.54	$185,936.85
Texas General Land Office	$28,427.54	$185,936.85
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

Infrastructure Grantee Support for Subrecipient SMID low- and moderate-income national objective Flood and Drainage activities - see "Associated Activities" for full list of activities, beneficiaries, and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Subrecipient Infrastructure Competition Program. 8422.61 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0007 / Disaster Recovery Reallocation Program

Grantee Activity Number: DRRP[19D]_HMID_LMI_25-146-003-F205_BHA_MF
Activity Title: Multifamily Rehabilitation

Activity Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0007

Project Title:
Disaster Recovery Reallocation Program

Projected Start Date:
09/11/2025

Projected End Date:
09/30/2028

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod-Income Housing

Responsible Organization:
HOUSING AUTHORITY OF THE CITY OF BROWNSVILLE

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$2,000,000.00
Total Budget	$0.00	$2,000,000.00
Total Obligated	$0.00	$2,000,000.00
Total Funds Drawdown	$0.00	$1,800,000.00
Program Funds Drawdown	$0.00	$1,800,000.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,800,000.00
Most Impacted and Distressed Expended	$0.00	$1,800,000.00

Activity Description:

The Housing Authority of the City of Brownsville shall rehabilitate fourty-four multifamily housing units for leasing to eligible low- to moderate-income tenants. The scope of work will encompass acquisition costs, the pre-closing demolition, insurance, and hard costs and soft costs overages.

Location Description:

El Jardin is located in the City of Brownsville at 1114 E Levee St.

Activity Progress Narrative:

During the reporting period, annual Section 3 measures were reported.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	11227	11227/1
# of Targeted Section 3 Labor	8425	8425/1

# of Total Labor Hours	21064	21064/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRRP[19D]_HMID_LMI_25-147-001-F196_Daisetta_SI
Activity Title: Street Improvements

Activity Type:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0007

Project Title:
Disaster Recovery Reallocation Program

Projected Start Date:
09/04/2025

Projected End Date:
03/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
DAISETTA, CITY OF

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,087,000.00
Total Budget	$0.00	$1,087,000.00
Total Obligated	$0.00	$1,087,000.00
Total Funds Drawdown	$238,801.48	$374,162.99
Program Funds Drawdown	$238,801.48	$374,162.99
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$238,801.48	$374,162.99
DAISETTA, CITY OF	$238,801.48	$374,162.99
Most Impacted and Distressed Expended	$238,801.48	$374,162.99

Activity Description:

The City of Daisetta shall reconstruct streets including the base, intersections, driveways and turnouts, and complete associated appurtenances for the Citywide Street Improvements Project. This activity meets the low- and moderate-income national objective using ACS 2020 City-Wide LMISD.

Location Description:

Construction shall take place at West Pine Street from Main Street eastward for 1500 LF, thence on Kansas from West Pine Street north to dead end, thence on West Oak from Kansas westward to dead end and East Pine from Main Street eastward to Bobcat Lane for the Citywide Street Improvements Project.

Activity Progress Narrative:

During the reporting period, the City of Daisetta had construction underway for its street improvement project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	2153	2153/1
# of Targeted Section 3 Labor	750	750/1
# of Total Labor Hours	3000	3000/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRRP[19D]_HMID_LMI_25-147-002-F335_Palmview_SI
Activity Title: Street Improvements

Activity Type:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0007

Project Title:
Disaster Recovery Reallocation Program

Projected Start Date:
09/15/2025

Projected End Date:
08/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CITY OF PALMVIEW

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$875,000.00
Total Budget	$0.00	$875,000.00
Total Obligated	$0.00	$875,000.00
Total Funds Drawdown	$23,265.05	$122,792.85
Program Funds Drawdown	$23,265.05	$122,792.85
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$23,265.05	$122,792.85
CITY OF PALMVIEW	$23,265.05	$122,792.85
Most Impacted and Distressed Expended	$23,265.05	$122,792.85

Activity Description:

The City of Palmview shall rehabilitate existing street by reshaping the solid surface and complete associated appurtenances for the Palmview East Goodwin Street Improvement project. This activity meets the low- and moderate-income national objective using surveys. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Palmview at East Goodwin Rd.

Activity Progress Narrative:

During the reporting period, the City of Palmview had construction underway for its street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRRP[19D]_HMID_LMI_25-147-003-F336_Palmview_F&D
Activity Title: Flood and Drainage Facilities and Improvements

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0007

Project Title:
Disaster Recovery Reallocation Program

Projected Start Date:
09/09/2025

Projected End Date:
08/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CITY OF PALMVIEW

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$2,000,000.00
Total Budget	$0.00	$2,000,000.00
Total Obligated	$0.00	$2,000,000.00
Total Funds Drawdown	$75,761.40	$227,122.80
Program Funds Drawdown	$75,761.40	$227,122.80
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$75,761.40	$227,122.80
CITY OF PALMVIEW	$75,761.40	$227,122.80
Most Impacted and Distressed Expended	$75,761.40	$227,122.80

Activity Description:

The City of Palmview shall rehabilitate roadside swales, replace culverts, and complete associated appurtenances for the West Tierra Linda Drainage Improvements project. This activity meets the low- and moderate-income national objective using surveys. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Palmview at East Tierra Linda Blvd.

Activity Progress Narrative:

During the reporting period, the City of Palmview had construction underway for its street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRRP[19D]_HMID_LMI_25-147-004-F337_Palmview_F&D
Activity Title: Flood and Drainage Facilities and Improvements

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0007

Project Title:
Disaster Recovery Reallocation Program

Projected Start Date:
09/09/2025

Projected End Date:
08/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CITY OF PALMVIEW

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$550,000.00
Total Budget	$0.00	$550,000.00
Total Obligated	$0.00	$550,000.00
Total Funds Drawdown	$20,772.50	$64,045.00
Program Funds Drawdown	$20,772.50	$64,045.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$20,772.50	$64,045.00
CITY OF PALMVIEW	$20,772.50	$64,045.00
Most Impacted and Distressed Expended	$20,772.50	$64,045.00

Activity Description:

The City of Palmview shall rehabilitate roadside swales, replace culverts, and complete associated appurtenances for the West Tierra Linda Drainage Improvements project. This activity meets the low- and moderate-income national objective using surveys. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Palmview at West Tierra Linda Blvd for the West Tierra Lina Drainage Improvements project.

Activity Progress Narrative:

During the reporting period, the City of Palmview had construction underway for its street improvements project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRRP[19D]_HMID_LMI_25-147-005-F359_Pinehurst_WF
Activity Title: Water Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0007

Project Title:
Disaster Recovery Reallocation Program

Projected Start Date:
12/18/2025

Projected End Date:
04/30/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Pinehurst

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,136,363.65
Total Budget	$0.00	$1,136,363.65
Total Obligated	$0.00	$1,136,363.65
Total Funds Drawdown	$36,627.97	$187,884.88
Program Funds Drawdown	$36,627.97	$187,884.88
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$36,627.97	$187,884.88
Pinehurst	$36,627.97	$187,884.88
Most Impacted and Distressed Expended	$36,627.97	$187,884.88

Activity Description:

The City of Pinehurst shall remove and replace fire hydrants including valves and valve boxes, fittings, disconnecting and reconnecting to existing water lines, post-construction testing, disinfection, excavation and backfill and complete associated appurtenances for the City-wide Fire Hydrant Replacement project. This activity meets the low- and moderate-income national objective using City-Wide ACS 2020 LMISD with the State Standardized Area Median Income (SMI) waiver applied. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Pinehurst at Region 1-3 Fire Hydrants for the City-wide Fire Hydrant Replacement project.

Activity Progress Narrative:

During this reporting period, The City of Pinehurst has completed the environmental phase, and began billing for engineering. The city has also began construction on the fire hydrant project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRRP[19D]_HMID_LMI_25-147-006-F360_Pinehurst_F&D
Activity Title: Flood and Drainage Improvements

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0007

Project Title:
Disaster Recovery Reallocation Program

Projected Start Date:
12/19/2025

Projected End Date:
12/31/2028

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Pinehurst

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$2,000,000.00
Total Budget	$0.00	$2,000,000.00
Total Obligated	$0.00	$2,000,000.00
Total Funds Drawdown	$82,882.50	$132,848.00
Program Funds Drawdown	$82,882.50	$132,848.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$82,882.50	$132,848.00
Pinehurst	$82,882.50	$132,848.00
Most Impacted and Distressed Expended	$82,882.50	$132,848.00

Activity Description:

The City of Pinehurst shall regrade and reshape roadside ditches, remove, replace and rehabilitate damaged culverts, and complete associated appurtenances for the City-wide Ditch and Culvert Improvements Project. This activity meets the low- and moderate-income national objective using City-Wide ACS 2020 LMISD with the State Standardized Area Median Income (SMI) waiver applied for the City-wide Ditch and Culvert Improvements Project. Please see the documents tab for the source data of the service area.

Location Description:

Construction shall take place in the City of Pinehurst at 35th Street for City-wide Ditch and Culvert Improvements project.

Activity Progress Narrative:

During this reporting period, The City of Pinehurst has completed the environmental phase, and began billing for engineering.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRRP_HMID_LMI_GranteeSupport[19D]_F&D
Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Activity Status:
Under Way

Project Number:
0007

Project Title:
Disaster Recovery Reallocation Program

Projected Start Date:
06/06/2025

Projected End Date:
03/21/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	($96,991.98)	$353,008.02
Total Budget	($96,991.98)	$353,008.02
Total Obligated	($96,991.98)	$353,008.02
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

Disaster Recovery Reallocation Program Grantee Support for Subrecipient HMID LMI Rehabilitation/reconstruction of a public improvement Activities - see "Associated Activities" for full list of activities, beneficiaries and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, activity budget and obligation were reduced and reallocated to other activities for activity delivery costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRRP_HMID_LMI_GranteeSupport[19D]_MF
Activity Title: Multifamily Rental Housing

Activity Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0007

Project Title:
Disaster Recovery Reallocation Program

Projected Start Date:
06/06/2025

Projected End Date:
03/21/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod-Income Housing

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$450,000.00
Total Budget	$0.00	$450,000.00
Total Obligated	$0.00	$450,000.00
Total Funds Drawdown	$4,444.84	$8,084.99
Program Funds Drawdown	$4,444.84	$8,084.99
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$4,444.84	$8,084.99
Texas General Land Office	$4,444.84	$8,084.99
Most Impacted and Distressed Expended	$4,444.84	$8,084.99

Activity Description:

Disaster Recovery Reallocation Program Grantee Support for Subrecipient HMID LMI Multi-family Housing Activities - see "Associated Activities" for full list of activities, beneficiaries and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Disaster Recovery Reallocation Program. Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRRP_HMID_LMI_GranteeSupport[19D]_WSF
Activity Title: Water and Sewer Facility Improvements

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Activity Status:
Under Way

Project Number:
0007

Project Title:
Disaster Recovery Reallocation Program

Projected Start Date:
06/06/2025

Projected End Date:
03/21/2030

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$150,000.00
Total Budget	$0.00	$150,000.00
Total Obligated	$0.00	$150,000.00
Total Funds Drawdown	$9,695.87	$17,907.55
Program Funds Drawdown	$9,695.87	$17,907.55
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$9,695.87	$17,907.55
Texas General Land Office	$9,695.87	$17,907.55
Most Impacted and Distressed Expended	$9,695.87	$17,907.55

Activity Description:

Disaster Recovery Reallocation Program Grantee Support for Subrecipient HMID LMI Construction/reconstruction of water/sewer lines or systems Activities - see "Associated Activities" for full list of activities, beneficiaries and accomplishments.

Location Description:

Activity Progress Narrative:

During the reporting period, costs were expensed in support of the Disaster Recovery Reallocation Program. Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	6
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	0	0
Monitoring/Technical Assistance Visits	0	6
Report/Letter Issued	0	6