Grantee: Texas - GLO

Grant: B-25-DU-48-0001

July 1, 2026 thru September 30, 2026 Performance

Grant Number:
B-25-DU-48-0001

Obligation Date:

Award Date:

Grantee Name:
Texas - GLO

Contract End Date:
09/25/2031

Review by HUD:
Submitted - Await for Review

Grant Award Amount:
$555,687,000.00

Grant Status:
Active

QPR Contact:
No QPR Contact Found

LOCCS Authorized Amount:
$555,687,000.00

Estimated PI/RL Funds:

Total Budget:
$555,687,000.00

Disasters:

Declaration Number

FEMA-4781-TX
FEMA-4798-TX

Narratives

Disaster Damage:

Recovery Needs:



Overall	This Report Period	To Date
Total Projected Budget from All Sources	$0.00	$329,777,959.17
Total Budget	$0.00	$329,777,959.17
Total Obligated	$0.00	$85,189,625.90
Total Funds Drawdown	$3,791,167.83	$8,004,435.25
Program Funds Drawdown	$3,791,167.83	$8,004,435.25
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,791,167.83	$8,004,435.25
HUD Identified Most Impacted and Distressed	$3,699,823.93	$7,501,147.82
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Funds Expended

Overall	This Period	To Date
Texas General Land Office	$ 3,791,167.83	$ 8,004,435.25

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	62.72%	.99%
Overall Benefit Amount	$350,082,810.00	$171,983,974.00	$4,948,847.19
Limit on Public Services	$83,353,050.00	$.00	$.00
Limit on Admin/Planning	$111,137,400.00	$55,568,700.00	$2,026,231.55
Limit on Admin	$27,784,350.00	$27,784,350.00	$1,266,672.68
Most Impacted and Distressed	$444,549,600.00	$315,664,219.17	$7,501,147.82

Overall Progress Narrative:

OVERALL NARRATIVE
During the reporting period, all programs are underway. The Homeowner Assistance Program is continuing to complete housing projects, while the Homeowner Reimbursement Program projects are expected to begin being completed in the upcoming quarters. The first Local Communities Program contract was executed and DRGR Activity created, with additional contracts expected in the upcoming quarter. The Affordable Rental Program is continuing to review applications with awards and contracting expected in the upcoming quarter as well.

Local Communities Program
The GLO continues to review applications for the Local Communities Program. The first contract for this program for the City of Ames was executed during the quarter and DRGR Activity was created. Additional contracts are expected in Q4 2026.

Homeowner Assistance Program
During the reporting period, eleven additional households were completed, which brings the to date total to seventeen completed projects, of which sixteen meet the Low-to Moderate- Income national objective and one met the Urgent Need national objective. All completed projects were also elevated.

Homeowner Reimbursement Program
During the reporting period, there were no households that were completed. Upcoming quarters are expected to begin seeing the first projects being completed.

Affordable Rental Program
During the reporting period, the GLO is now reviewing applications that were submitted and expect these to be contracted later this calendar year.

Planning Program
There are currently no open planning studies funded by this grant. All expenditures are related to state costs in support of grant planning and translation services for Action Plans.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administration	$0.00	$27,784,350.00	$1,266,672.68
0002, State Planning	$35,499.13	$27,784,350.00	$759,558.87
0003, Homeowner Assistance Program	$3,493,575.93	$244,100,000.00	$5,356,147.09
0004, Homeowner Reimbursement Program	$130,081.06	$43,100,000.00	$453,107.35
0005, Affordable Rental Program	$47,767.63	$88,100,000.00	$70,908.14
0006, Local Communities Program	$84,244.08	$97,033,950.00	$98,041.12
9999, Restricted Balance	$0.00	$0.00	$0.00

Activities

Project # / 0002 / State Planning

Grantee Activity Number: Planning[24D]
Activity Title: Planning

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
0002

Project Title:
State Planning

Projected Start Date:
09/26/2025

Projected End Date:
09/26/2031

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$27,784,350.00
Total Budget	$0.00	$27,784,350.00
Total Obligated	$0.00	$27,784,350.00
Total Funds Drawdown	$35,499.13	$759,558.87
Program Funds Drawdown	$35,499.13	$759,558.87
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$35,499.13	$759,558.87
Texas General Land Office	$35,499.13	$759,558.87
Most Impacted and Distressed Expended	$28,399.31	$607,647.10

Activity Description:

This activity is designated for state managed planning studies to better plan for and reduce the impact of future disasters.

Location Description:

Planning studies will occur in the State of Texas in the most impacted and distressed areas as designated by HUD.

Activity Progress Narrative:

There are currently no open planning studies funded by this grant. All expenditures are related to state costs in support of grant planning and translation services for Action Plans. 71636.49 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0003 / Homeowner Assistance Program

Grantee Activity Number: HAP_HMID_LMH[24D]
Activity Title: Homeowner Assistance Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0003

Project Title:
Homeowner Assistance Program

Projected Start Date:
09/26/2025

Projected End Date:
09/26/2031

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod-Income Housing

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$150,885,108.35
Total Budget	$0.00	$150,885,108.35
Total Obligated	$0.00	$15,088,510.83
Total Funds Drawdown	$3,124,330.87	$4,681,611.56
Program Funds Drawdown	$3,124,330.87	$4,681,611.56
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$3,124,330.87	$4,681,611.56
Texas General Land Office	$3,124,330.87	$4,681,611.56
Most Impacted and Distressed Expended	$3,124,330.87	$4,681,611.56

Activity Description:

The Homeowner Assistance Program (HAP) will be directly administered by the GLO to rehabilitate and reconstruct owner-occupied single-family homes damaged by the 2024 Disasters.

Location Description:

Construction shall take place in the State of Texas in the most impact and distressed localities as designated by HUD.

Activity Progress Narrative:

During the reporting period, eleven households were completed. Construction is underway on projects in this activity portfolio.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	11	16/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	11	16/490
# of Singlefamily Units	11	16/490

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	6	5	11	8/0	8/490	16/490	100.00
# Owner	6	5	11	8/0	8/490	16/490	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HAP_HMID_UN[24D]
Activity Title: Homeowner Assistance Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0003

Project Title:
Homeowner Assistance Program

Projected Start Date:
09/26/2025

Projected End Date:
09/26/2031

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$64,665,046.44
Total Budget	$0.00	$64,665,046.44
Total Obligated	$0.00	$6,466,504.64
Total Funds Drawdown	$369,245.06	$674,535.53
Program Funds Drawdown	$369,245.06	$674,535.53
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$369,245.06	$674,535.53
Texas General Land Office	$369,245.06	$674,535.53
Most Impacted and Distressed Expended	$369,245.06	$674,535.53

Activity Description:

The Homeowner Assistance Program (HAP) will be directly administered by the GLO to rehabilitate and reconstruct owner-occupied single-family homes damaged by the 2024 Disasters.

Location Description:

Construction shall take place in the State of Texas in the most impact and distressed localities as designated by HUD.

Activity Progress Narrative:

During the reporting period, no additional projects were completed. Construction is underway on projects in this activity portfolio.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	1/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/210
# of Singlefamily Units	0	1/210

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	1/210	0.00
# Owner	0	0	0	0/0	0/0	1/210	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0004 / Homeowner Reimbursement Program

Grantee Activity Number: HRP_HMID_LMH[24D]
Activity Title: Homeowner Reimbursement Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0004

Project Title:
Homeowner Reimbursement Program

Projected Start Date:
09/26/2025

Projected End Date:
09/26/2031

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod-Income Housing

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$6,098,865.65
Total Budget	$0.00	$6,098,865.65
Total Obligated	$0.00	$609,886.56
Total Funds Drawdown	$101,494.12	$196,327.49
Program Funds Drawdown	$101,494.12	$196,327.49
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$101,494.12	$196,327.49
Texas General Land Office	$101,494.12	$196,327.49
Most Impacted and Distressed Expended	$101,494.12	$196,327.49

Activity Description:

The Homeowner Reimbursement Program (HRP) will be administered by the GLO to provide reimbursement to homeowners for eligible expenses tied to repairs to their primary residence for damage related expenses incurred prior to their application submission.

Location Description:

Construction shall take place in the State of Texas in the most impact and distressed localities as designated by HUD.

Activity Progress Narrative:

During the reporting period, no additional projects were completed. Construction is underway on projects in this activity portfolio.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HRP_HMID_UN[24D]
Activity Title: Homeowner Reimbursement Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0004

Project Title:
Homeowner Reimbursement Program

Projected Start Date:
09/26/2025

Projected End Date:
09/26/2031

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$34,560,238.73
Total Budget	$0.00	$34,560,238.73
Total Obligated	$0.00	$3,456,023.87
Total Funds Drawdown	$28,586.94	$256,779.86
Program Funds Drawdown	$28,586.94	$256,779.86
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$28,586.94	$256,779.86
Texas General Land Office	$28,586.94	$256,779.86
Most Impacted and Distressed Expended	$28,586.94	$256,779.86

Activity Description:

The Homeowner Reimbursement Program (HRP) will be administered by the GLO to provide reimbursement to homeowners for eligible expenses tied to repairs to their primary residence for damage related expenses incurred prior to their application submission.

Location Description:

Construction shall take place in the State of Texas in the most impact and distressed localities as designated by HUD.

Activity Progress Narrative:

During the reporting period, no additional projects were completed. Construction is underway on projects in this activity portfolio.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0005 / Affordable Rental Program

Grantee Activity Number: ARP_HMID_LMH[24D]
Activity Title: Affordable Rental Program

Activity Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0005

Project Title:
Affordable Rental Program

Projected Start Date:
09/26/2025

Projected End Date:
09/26/2031

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod-Income Housing

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$10,000,000.00
Total Budget	$0.00	$10,000,000.00
Total Obligated	$0.00	$1,000,000.00
Total Funds Drawdown	$47,767.63	$70,908.14
Program Funds Drawdown	$47,767.63	$70,908.14
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$47,767.63	$70,908.14
Texas General Land Office	$47,767.63	$70,908.14
Most Impacted and Distressed Expended	$47,767.63	$70,908.14

Activity Description:

The Affordable Rental Program (ARP) has been designed to provide funds for rehabilitation, reconstruction, and new construction of affordable multifamily housing projects in areas impacted by 2024 Disasters. Funding is available through the Community Development Block Grant Disaster Recovery (CDBG-DR) Program, administered by the GLO.

Location Description:

Construction shall take place in the State of Texas in the most impact and distressed localities as designated by HUD.

Activity Progress Narrative:

During the reporting period, the GLO continues to review applications for the Affordable Rental Project. All expenditures are for state costs in support of the activity delivery and vendor support costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0006 / Local Communities Program

Grantee Activity Number: LCP_GranteeSupport[24D]

Activity Title: Local Communities Program Grantee Support for Subrecipient Contracts

Activity Type:
INF - Public improvements

Activity Status:
Under Way

Project Number:
0006

Project Title:
Local Communities Program

Projected Start Date:
09/25/2025

Projected End Date:
09/25/2031

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$3,000,000.00
Total Budget	$0.00	$3,000,000.00
Total Obligated	$0.00	$3,000,000.00
Total Funds Drawdown	$84,244.08	$98,041.12
Program Funds Drawdown	$84,244.08	$98,041.12
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$84,244.08	$98,041.12
Texas General Land Office	$84,244.08	$98,041.12
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

Local Communities Program (LCP) Grantee Support for Subrecipient HUD and Secondary Most Impacted and Distressed counties. This support is for activity delivery costs related to the application intake and review phase, as well as other components of program launch. Once projects have been awarded, this activity will be revised to reflect that portfolio.

Location Description:

This program will take place in the HUD and Secondary Most Impacted and Distressed areas. The HUD Most Impacted and Distressed counties include Anderson, Bell, Brazoria, Caldwell, Cooke, Dallas, Denton, Fort Bend, Galveston, Guadalupe, Hardin, Hays, Henderson, Hockley, Jasper, Kaufman, Liberty, Matagorda, Montgomery, Newton, Polk, San Jacinto, Smith, Trinity, Tyler, Walker, and Wharton. Secondary Most Impacted and Distressed counties include Angelina, Austin, Bailey, Baylor, Blanco, Bosque, Bowie, Brown, Calhoun, Cass, Chambers, Cherokee, Clay, Cochran, Coke, Coleman, Collin, Colorado, Concho, Coryell, Delta, Eastland, Ellis, Falls, Fannin, Freestone, Gonzales, Grimes, Hamilton, Hopkins, Houston, Jackson, Jefferson, Jones, Lamar, Lampasas, Lee, Leon, Limestone, Lynn, Madison, McCulloch, Milam, Mills, Montague, Morris, Nacogdoches, Navarro, Orange, Panola, Rains, Red River, Robertson, Rockwall, Rusk, Sabine, San Augustine, San Saba, Shelby, Sterling, Terrell, Titus, Van Zandt, Waller, and Washington.

Activity Progress Narrative:

During the reporting period, this activity drew funds related to program start-up and activity delivery costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None