Grantee: Texas - GLO

Grant: B-08-DI-48-0001

July 1, 2026 thru September 30, 2026 Performance

Grant Number:
B-08-DI-48-0001

Obligation Date:
03/31/2009

Award Date:

Grantee Name:
Texas - GLO

Contract End Date:

Review by HUD:
Submitted - Await for Review

Grant Award Amount:
$3,113,472,856.00

Grant Status:
Active

QPR Contact:
No QPR Contact Found

LOCCS Authorized Amount:
$3,113,472,856.00

Estimated PI/RL Funds:
$2,868,574.26

Total Budget:
$3,116,341,430.26

Disasters:

Declaration Number

FEMA-1791-TX

Narratives

Disaster Damage:

According to Governor Perry's Texas Rebounds Report November 2008, the 2008 hurricane season will go down in history as having been particularly unkind to Texas. The State was impacted by Hurricanes Ike, Gustav, and Dolly and a significant tropical storm within a 52 day time frame. Hurricane Ike, the most damaging, was enormous, 900 miles wide, and the size of West Virginia. As it rolled across the Gulf of Mexico, Ike grew from a Category 2 storm to a powerful Category 4 that unleashed a 20-foot storm surge that engulfed Galveston and other coastal areas, proving to be the third-most destructive storm to hit the United States. Hurricane Dolly, although less damaging only in absolute terms, had already struck the south Texas coastline as a Category 2 hurricane. It was the most destructive storm to hit the Rio Grande valley in over four decades.
Preliminary unreimbursed damage estimates for the 2008 hurricane season total more than $29.4 billion. Of this amount, almost $22.9 billion in non-housing related damages have been identified as well as $3.4 billion of housing assistance needs. Homes, businesses, and infrastructure were damaged and destroyed. Physical structures may be replaced and rebuilt, but harder to address are the effects the disasters of 2008 have had on the thousands of Texans whose neighborhoods, communities, places of employment and daily lives have been fundamentally altered. The many facets of what makes a place a community, and not just a geographic location, must be repaired, restored, and rebuilt. This requires not only the strength of these communities as they rebuild individually, but the strength of our State to unify these communities as they rebuild Texas.
The Texas Rebounds Report also estimates over $1.1 billion in losses to the forestry, agricultural, and fishery industries. Over 473,000 acres of timber were affected, agricultural fields were destroyed by salt contamination, and barns and barbed-wire fences were destroyed, thereby affecting the availability and suitability of grazing lands, with an estimated 15,000 head of livestock killed. The report details damages to area crops and recreational and commercial fisheries. Instances where large-scale damage necessitates a massive or multi-faceted recovery process with a long recovery period, such as the devastation of an entire area, the immediate need of safe and sanitary housing on a significant scale, the decimation of an industry, medical facilities, or the destruction of a major public infrastructure system, are scenarios in which the urgent need of such a situation shall be considered.
Texas is making the most of state and federal funds, and has received notice that the U.S. Department of Housing and Urban Development (HUD) will provide $1,314,990,193 in disaster recovery supplemental funds from the Community Development Block Grant (CDBG) Program as a primary source of funding that is available for public infrastructure, economic development, and housing. The Action Plan for recovery encourages atriangular approach to disaster recovery – public infrastructure, economic development, and housing- with each piece critical to the recovery effort.

Recovery Needs:

Action Plan Amendment #4 contained a detailed budget accounting for $37,481,416 in DREF funds to specific categories for administration, planning and program activities, for a total allocation of $3,113,472,856 when added to previously awarded amounts program-wide. The Amendment also stratified the administration and planning dollars by Round (1 and 2) and between housing and non-housing. This was done in part to ensure the 55% housing and 45% non-housing allocations, as stipulated by the Conciliation Agreement, were maintained across two agencies - Texas Department of Housing and Community Affairs (TDHCA) and Texas Department of Rural Affairs (TDRA).
Now that the housing and non-housing programs are under one agency and in order to create a more efficient internal accounting mechanism, Amendment #5 will allow the Disaster Recovery (DR) Program to:

- Combine the administrative dollars into one allocation, eliminating the distinction between housing and non-housing and between Rounds 1 and 2 (see Tables 1 and 2).
- Combine the planning dollars into one allocation, eliminating the distinction between housing and non-housing and between Rounds 1 and 2.
- Allow for the utilization of administration and planning dollars to supplement existing allocations in accordance with

GLO policies.
- Allow for transfer of program dollars between Rounds 1 and 2, maintaining the distinction between housing and non-housing, for budgeting and planning purposes.
- Also, in order to facilitate the creation of an economic development and other programs which may generate program income locally, the GLO is affirming that program income is governed by the waiver in the Federal Register, Volume 74, No. 29, February 13, 2009 and may be retained by the grantees for economic development and other activities within program guidelines.
- Because the Action Plan appears to restrict eligible grantees to cities and counties, Amendment #5 will allow public universities and other non-profit entities, as identified in the MODs, to be grantees for non-housing and housing activities. Finally, in order to maintain maximum flexibility for the use of funds and to allow for innovation and efficiency in the construction of affordable rental units, Amendment #5 will allow for construction of either single or multi-family rental units as long as the affordable rental requirement for each region is maintained. The Amendment will also allow the GLO to waive the $10,000,000 cap for multifamily project-based applications as well as the $20,000,000 cap per Developer/Applicant for applications related to public housing.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	$0.00	$3,094,724,337.28
Total Budget	$0.00	$3,094,718,737.28
Total Obligated	$846.74	$3,094,722,511.55
Total Funds Drawdown	$2,596,629.84	$3,044,620,020.37
Program Funds Drawdown	$2,551,988.20	$3,041,751,446.11
Program Income Drawdown	$44,641.64	$2,868,574.26
Program Income Received	$44,641.64	$2,868,574.26
Total Funds Expended	$2,596,629.84	$3,044,620,020.37
HUD Identified Most Impacted and Distressed	$0.00	$0.00
Other Funds	$ 0.00	$ 5,600.00
Match Funds	$ 0.00	$ 5,600.00
Non-Match Funds	$ 0.00	$ 0.00

Funds Expended

Overall	This Period	To Date
2101 CHURCH STREET, LLC	$ 0.00	$ 5,435,424.00
Angelina County	$ 0.00	$ 9,993,229.80
Grimes County	$ 0.00	$ 1,458,791.45
Groves	$ 0.00	$ 2,651,272.44
Groveton	$ 0.00	$ 373,328.71
Groveton1	$ 0.00	$ 227,034.31
H-GAC	$ 0.00	$ 20,104,626.60
HNTB CORPORATION	$ 0.00	$ 26,391,538.29
HOUSING ASSOCIATES OF PORT ISABEL, LTD. - AKA Beacon	$ 0.00	$ 816,898.00
HOUSING AUTHORITY OF THE CITY OF MISSION	$ 500,000.00	$ 3,300,000.00
Hardin	$ 0.00	$ 269,748.21
Hardin County	$ 0.00	$ 14,887,859.43
Angleton	$ 0.00	$ 2,109,595.00
Harlingen	$ 0.00	$ 2,281,582.98
Harris County	$ 0.00	$ 162,239,730.28
Harris County Housing Authority	$ 0.00	$ 14,694,295.96
Harrison County	$ 0.00	$ 392,542.37
Hemphill	$ 0.00	$ 919,684.52
Hempstead	$ 0.00	$ 167,944.53
Hidalgo	$ 0.00	$ 516,499.58
Hidalgo County	$ 0.00	$ 34,005,134.10
Hilshire Village	$ 0.00	$ 203,404.84
Hitchcock	$ 0.00	$ 11,208,015.68
Aransas Pass	$ 0.00	$ 295,081.53
Houston	$ 0.00	$ 260,175,205.15

Houston County	$ 0.00	$ 4,179,841.24
Houston Housing Authority	$ 0.00	$ 1,973,982.49
Houston-Galveston Area Council of Governments	$ 0.00	$ 66,459,715.80
Houston1	$ 0.00	$ 21,007,675.51
Houston2	$ 0.00	$ 0.00
Hudson	$ 0.00	$ 220,900.67
Hudson2	$ 0.00	$ 177,040.74
Hughes Springs	$ 0.00	$ 124,230.04
Humble	$ 0.00	$ 623,821.05
Ark-Tex Council of Governments	$ 0.00	$ 1,305,988.27
Huntington	$ 0.00	$ 139,005.59
Huntington2	$ 0.00	$ 89,328.74
Huntsville	$ 0.00	$ 468,259.78
Indian Lake	$ 0.00	$ 51,576.63
Jacksonville	$ 0.00	$ 399,724.38
Jamaica Beach	$ 0.00	$ 2,869,610.26
Jasper	$ 0.00	$ 3,020,140.70
Jasper County	$ 0.00	$ 10,049,112.39
Jefferson County	$ 0.00	$ 34,434,416.81
Jefferson1	$ 0.00	$ 87,358.82
Bayou Vista	$ 0.00	$ 3,008,589.36
Jim Hogg County	$ 0.00	$ 165,482.50
Joaquin	$ 0.00	$ 255,467.47
Joaquin1	$ 0.00	$ 0.00
Kemah	$ 0.00	$ 3,920,828.54
Kenedy County	$ 0.00	$ 1,017,094.85
Kennard	$ 0.00	$ 162,112.22
Kilgore2	$ 0.00	$ 274,773.46
Kirbyville	$ 0.00	$ 262,781.38
Kirbyville2	$ 0.00	$ 614,536.51
Kleberg County	$ 0.00	$ 2,298,123.53
Bayside	$ 0.00	$ 167,437.62
Kountze	$ 0.00	$ 932,761.42
LRGVDC	$ 0.00	$ 124,958,945.00
La Feria	$ 0.00	$ 18,933,296.33
La Grulla	$ 0.00	$ 102,965.10
La Joya	$ 0.00	$ 445,387.51
La Marque	$ 0.00	$ 9,748,437.74
La Porte	$ 0.00	$ 7,843,592.68
La Villa	$ 0.00	$ 254,433.64
Laguna Vista	$ 0.00	$ 121,633.82
Lakeport	$ 0.00	$ 147,471.51
Baytown Housing Authority	$ 93,886.21	$ 4,595,937.94
Lamar University	$ 0.00	$ 10,642,775.54
Latexo	$ 0.00	$ 131,605.13
League City	$ 0.00	$ 11,459,568.25
Leon County	$ 0.00	$ 913,900.93
Leona	$ 0.00	$ 131,357.19
Liberty	$ 0.00	$ 3,085,393.18
Liberty County	$ 0.00	$ 38,450,155.31
Livingston	$ 0.00	$ 1,355,184.35
Longview	$ 0.00	$ 438,702.04
Los Fresnos	$ 0.00	$ 118,671.80
Beaumont	$ 0.00	$ 34,307,549.63
Los Indios	$ 0.00	$ 60,249.33
Lovelady	$ 0.00	$ 212,343.41
Lufkin	$ 0.00	$ 1,995,008.87

Lumberton	$ 0.00	$ 2,070,606.65
Lyford	$ 0.00	$ 564,248.07
Madison County	$ 0.00	$ 1,450,072.66
Madisonville	$ 0.00	$ 439,860.72
Magnolia	$ 0.00	$ 730,640.77
Marion County	$ 0.00	$ 74,423.70
Marquez	$ 0.00	$ 63,883.72
Beckville	$ 0.00	$ 301,839.60
Marshall	$ 0.00	$ 345,193.34
Matagorda, County of	$ 0.00	$ 15,760,540.57
McAllen	$ 0.00	$ 4,105,271.22
Mercedes	$ 0.00	$ 545,201.91
Midway	$ 0.00	$ 324,902.98
Milam County	$ 0.00	$ 523,681.85
Mission, city of	$ 0.00	$ 211,386.59
Mission1	$ 0.00	$ 1,947,122.28
Mont Belvieu	$ 0.00	$ 4,126,882.16
Montgomery	$ 0.00	$ 415,697.28
Bellaire	$ 0.00	$ 2,310,229.26
Montgomery County	$ 0.00	$ 8,409,041.70
Morgan's Point	$ 0.00	$ 627,280.51
Mount Enterprise2	$ 0.00	$ 65,247.03
NHDC APARTMENTS - COUNTRYSIDE VILLAGE, LP	$ 0.00	$ 7,243,895.07
NHDC COLONY LLC	$ 0.00	$ 6,264,388.46
NHDC LEXINGTON SQUARE APARTMENTS, LP	$ 0.00	$ 1,425,866.57
Nacogdoches	$ 0.00	$ 2,607,482.37
Nacogdoches County	$ 0.00	$ 8,846,406.45
Nacogdoches2	$ 0.00	$ 1,368,121.93
Nassau Bay	$ 0.00	$ 926,386.12
Alabama Coushatta Indian Reservation	$ 0.00	$ 98,318.60
Bevil Oaks	$ 0.00	$ 1,356,436.12
Navasota	$ 0.00	$ 434,935.26
Nederland	$ 0.00	$ 2,740,901.93
New Summerfield	$ 0.00	$ 1,161,246.27
Newton County	$ 0.00	$ 6,718,554.68
Newton County Texas	$ 0.00	$ 210,715.13
Newton, City of	$ 0.00	$ 572,176.54
Newton2	$ 0.00	$ 868,790.94
Nome	$ 0.00	$ 1,601,620.69
Nueces County	$ 0.00	$ 1,570,978.03
ORANGE NAVY II, L.P.	$ 0.00	$ 3,449,997.00
Brazoria	$ 0.00	$ 132,716.59
ORANGE REDEVELOPMENT CORPORATION - AKA Arthur	$ 0.00	$ 10,000,000.00
Oak Ridge North	$ 0.00	$ 583,879.78
Office of Rural Community Affairs	$ 0.00	$ 0.00
Office of Rural Community Affairs	$ 0.00	$ 25,673,053.30
Old River Winfree	$ 0.00	$ 266,738.60
Old River-Winfree	$ 0.00	$ 2,345,085.59
Onalaska	$ 0.00	$ 169,437.62
Onalaska2	$ 0.00	$ 277,634.30
Orange	$ 0.00	$ 17,979,920.15
Orange County	$ 0.00	$ 18,321,745.93
Brazoria County	$ 0.00	$ 17,534,657.90
Orange Housing Authority	$ 0.00	$ 10,015,511.74
Orange2	$ 0.00	$ 0.00
Ore City	$ 0.00	$ 97,175.19
Palacios	$ 0.00	$ 1,539,080.53

Palmhurst	$ 0.00	$ 453,993.61
Palmview	$ 0.00	$ 467,558.08
Panola County	$ 0.00	$ 152,727.62
Panorama Village	$ 0.00	$ 201,136.55
Pasadena	$ 0.00	$ 35,309,117.32
Penitas	$ 0.00	$ 375,482.70
Brazos Valley Affordable Housing Corporation -BVAHC	$ 0.00	$ 946,639.15
Pharr	$ 0.00	$ 2,111,342.54
Pine Forest	$ 0.00	$ 520,438.16
Pine Forest2	$ 0.00	$ 325,750.83
Pinehurst	$ 0.00	$ 587,376.22
Pineland	$ 0.00	$ 462,717.91
Pineland3	$ 0.00	$ 97,045.56
Piney Point Village	$ 0.00	$ 244,778.74
Plum Grove	$ 0.00	$ 906,216.95
Point Blank	$ 0.00	$ 573,430.74
Point Comfort	$ 0.00	$ 197,287.79
Brazos Valley Council of Governments	$ 0.00	$ 1,766,132.53
Polk County	$ 0.00	$ 13,146,264.55
Port Aransas	$ 0.00	$ 420,358.69
Port Arthur	$ 0.00	$ 35,934,894.99
Port Arthur2	$ 0.00	$ 2,734,604.75
Port Isabel	$ 0.00	$ 230,300.79
Port Lavaca	$ 0.00	$ 181,506.44
Primera	$ 0.00	$ 1,185,710.25
Raymondville	$ 0.00	$ 2,095,447.21
Refugio County	$ 0.00	$ 105,500.82
Rio Grande City	$ 0.00	$ 165,743.66
Bridge City	$ 0.00	$ 17,240,128.01
Rio Hondo	$ 0.00	$ 1,087,677.94
Robertson County	$ 0.00	$ 914,474.37
Rockport	$ 0.00	$ 2,021,098.25
Roma	$ 0.00	$ 2,072,635.50
Rose City	$ 0.00	$ 5,721,957.54
Rusk	$ 0.00	$ 144,297.70
Rusk County	$ 0.00	$ 211,269.32
Sabine County	$ 0.00	$ 9,102,783.89
San Augustine	$ 0.00	$ 2,481,277.28
San Augustine County	$ 0.00	$ 6,137,643.48
Broaddus	$ 0.00	$ 122,362.78
San Benito	$ 0.00	$ 882,802.34
San Jacinto County	$ 0.00	$ 12,979,558.66
San Juan	$ 0.00	$ 0.00
San Juan Housing Authority	$ 38,015.00	$ 124,515.00
San Perlita	$ 0.00	$ 336,779.98
Santa Fe	$ 0.00	$ 5,681,175.25
Santa Rosa	$ 0.00	$ 563,825.94
Seabrook	$ 0.00	$ 10,118,586.63
Seadrift	$ 0.00	$ 203,950.73
Seven Oaks	$ 0.00	$ 34,897.79
Broaddus2	$ 0.00	$ 87,478.60
Shelby County	$ 0.00	$ 3,715,483.22
Shenandoah	$ 0.00	$ 399,474.43
Shepherd	$ 0.00	$ 1,869,209.04
Shoreacres	$ 0.00	$ 5,933,592.06
Silsbee	$ 0.00	$ 1,275,432.01
Smith County	$ 0.00	$ 182,927.34

Sour Lake	$ 0.00	$ 1,110,404.86
South Houston	$ 0.00	$ 10,806,757.33
South Padre Island	$ 0.00	$ 1,156,242.52
Southeast Texas Regional Planning Commission (SETRPC)	$ 0.00	$ 277,527,479.68
Brooks County	$ 0.00	$ 985,593.66
Southside Place	$ 0.00	$ 251,878.07
Splendora	$ 0.00	$ 562,782.98
Starr County	$ 0.00	$ 2,277,139.04
Sullivan City	$ 0.00	$ 522,726.22
Sweeny	$ 0.00	$ 200,314.41
TIDWELL ESTATES, LTD.	$ 0.00	$ 277,676.00
TOWERS OF CLEAR LAKE, LTD	$ 0.00	$ 4,063,471.00
Tatum	$ 0.00	$ 280,423.80
Taylor Landing	$ 0.00	$ 922,264.39
Tenaha	$ 0.00	$ 252,527.80
Brooks County1	$ 0.00	$ 92,023.87
Texas City	$ 0.00	$ 22,434,863.42
Texas Department of Housing and Community Affairs	$ 0.00	$ 9,875,097.32
Texas General Land Office	$ 1,593,565.19	$ 352,078,434.27
Tiki Island	$ 0.00	$ 1,362,630.71
Timpson	$ 0.00	$ 289,291.23
Trinity	$ 0.00	$ 1,650,837.35
Trinity County	$ 0.00	$ 5,829,342.43
Troup	$ 0.00	$ 250,938.76
Tyler County	$ 0.00	$ 13,644,238.63
UNION ACRES TRUST	$ 0.00	$ 3,003,389.00
Alamo	$ 0.00	$ 486,315.01
Browndell2	$ 0.00	$ 55,933.24
Upshur County	$ 0.00	$ 147,066.47
Victoria County	$ 0.00	$ 359,845.56
Vidor	$ 0.00	$ 7,998,482.88
Walker County	$ 0.00	$ 999,156.31
Waller	$ 0.00	$ 286,500.67
Waller County	$ 0.00	$ 756,696.58
Wallis	$ 0.00	$ 767,078.24
Washington County	$ 0.00	$ 631,302.79
Waskom	$ 0.00	$ 229,486.74
Webster	$ 0.00	$ 582,245.33
Brownsville	$ 0.00	$ 1,054,846.15
Wells	$ 0.00	$ 189,080.78
Weslaco	$ 0.00	$ 594,103.84
West Columbia	$ 0.00	$ 263,913.90
West University Place	$ 0.00	$ 248,223.73
White Oak	$ 0.00	$ 200,081.06
Wickson Creek Special Utility District	$ 0.00	$ 305,164.84
Willacy County	$ 0.00	$ 11,799,674.43
Willis	$ 0.00	$ 1,026,858.51
Winona	$ 0.00	$ 72,158.95
Woodbranch Village	$ 0.00	$ 19,233.74
Brownsville1	$ 0.00	$ 2,808,024.68
Woodville	$ 0.00	$ 1,967,954.86
Burleson County	$ 0.00	$ 1,256,084.10
CHAMPION HOMES AT BAY WALK	$ 0.00	$ 4,999,791.03
CHICORY COURT I, LP - AKA CHampion homes at marina	$ 0.00	$ 10,000,000.00
CITY OF WEST ORANGE	$ 0.00	$ 2,690,510.79
Calhoun County	$ 0.00	$ 276,316.95
Cameron County	$ 0.00	$ 22,257,663.34

Carthage2	$ 0.00	$ 128,294.81
Alto	$ 0.00	$ 1,337,693.07
Center	$ 0.00	$ 1,201,792.15
Center2	$ 0.00	$ 202,594.32
Chambers County	$ 0.00	$ 55,581,896.28
Cherokee County	$ 0.00	$ 1,155,399.32
Chester	$ 0.00	$ 1,325.00
Chester1	$ 0.00	$ 159,094.99
China	$ 0.00	$ 1,739,392.21
City of Baytown	$ 0.00	$ 33,601,088.10
City of Friendswood	$ 0.00	$ 7,270,592.00
City of, Jacinto City	$ 0.00	$ 4,281,226.15
Alton	$ 0.00	$ 433,748.16
Clarksville City	$ 0.00	$ 350,125.67
Clear Lake Shores	$ 0.00	$ 2,034,496.79
Cleveland, City of	$ 0.00	$ 1,303,652.36
Cleveland2	$ 0.00	$ 1,963,494.50
Clute	$ 0.00	$ 1,505,896.76
Coldspring	$ 0.00	$ 678,072.05
Colmesneil	$ 0.00	$ 1,511.37
Colmesneil1	$ 0.00	$ 356,226.65
Combes	$ 0.00	$ 1,127,265.05
Conroe	$ 0.00	$ 480,759.91
Alvin	$ 0.00	$ 2,894,161.02
Corrigan	$ 0.00	$ 641,517.39
County of Jim Wells	$ 0.00	$ 1,300,306.94
County of, San Patricio	$ 0.00	$ 1,527,655.09
Crockett	$ 0.00	$ 2,424,324.34
Cuney	$ 0.00	$ 982,765.90
Daisetta	$ 0.00	$ 413,979.16
Dayton	$ 0.00	$ 2,209,229.83
Deep East Texas Council of Governments	$ 0.00	$ 1,273,461.92
Deep East Texas Council of Governments (DETCOG)	$ 0.00	$ 29,250,038.42
Deer Park	$ 0.00	$ 1,901,775.97
Ames	$ 0.00	$ 533,624.16
Devers	$ 0.00	$ 115,031.39
Devers2	$ 0.00	$ 0.00
Diboll	$ 0.00	$ 345,098.56
Diboll2	$ 0.00	$ 235,649.96
Dickinson	$ 0.00	$ 20,397,396.82
Donna	$ 0.00	$ 560,326.90
ELP SIMON, LP - FOUNTAINS AT WESTCHASE	$ 0.00	$ 2,141,105.00
East Texas Council of Governments(ETCOG)	$ 0.00	$ 289,589.65
Easton	$ 0.00	$ 878,990.07
Edcouch	$ 0.00	$ 532,276.03
Anahuac	$ 0.00	$ 7,292,638.21
Edinburg	$ 0.00	$ 2,329,040.98
Elkhart	$ 0.00	$ 898,117.79
Elsa	$ 0.00	$ 565,036.69
Escobares	$ 0.00	$ 1,123,327.76
Falfurrias	$ 0.00	$ 1,018,632.72
Fort Bend County	$ 0.00	$ 1,853,678.07
Freeport	$ 0.00	$ 2,138,881.57
Fulton	$ 0.00	$ 186,838.15
Galena Park	$ 0.00	$ 1,407,690.77
Galveston	$ 0.00	$ 239,019,557.87
Anderson County	$ 0.00	$ 212,017.60

Galveston County	$ 453.24	$ 275,473,974.85
Galveston Housing Authority	$ 370,710.20	$ 134,253,843.82
Garrison	$ 0.00	$ 84,583.45
Garrison1	$ 0.00	$ 50,505.51
Gilmer	$ 0.00	$ 119,594.87
Gladewater	$ 0.00	$ 526,750.65
Goodrich	$ 0.00	$ 56,619.66
Grapeland	$ 0.00	$ 335,299.24
Grapeland1	$ 0.00	$ 184,776.00
Gregg County	$ 0.00	$ 957,805.13

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	83.62%	79.26%
Minimum Non Federal Match	$.00	$.00	$5,600.00
Overall Benefit Amount	$1,445,631,333.72	$2,399,479,776.31	$2,291,493,360.76
Limit on Public Services	$467,020,928.40	$17,409,627.67	$17,397,346.91
Limit on Admin/Planning	$155,673,642.80	$225,078,762.82	$222,176,998.24
Limit on Admin	$.00	$155,683,766.35	$153,365,794.36
Most Impacted and Distressed	$.00	$.00	$.00

Overall Progress Narrative:

OVERALL NARRATIVE
The GLO has continued to administratively close out existing contracts. The Disaster Recovery Reallocation Program multifamily housing projects have began to drawdown funds as several projects are actively under construction. Additional DRRP projects are likely to begin drawing funds in future quarters.

INFRASTRUCTURE
One contract for Galveston County remains active.

AFFORDABLE RENTAL HOUSING
Disaster Recovery Reallocation Program funding that resulted in new projects being contracted, were actively under construction this quarter.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, ADMINISTRATION	$22,118.39	$155,683,766.35	$153,368,136.85
0002, PLANNING	$0.00	$59,055,149.55	$55,807,091.42
0003, NON-HOUSING	$1,571,900.04	$1,298,596,324.16	$1,278,443,712.92
0004, HOUSING	$957,969.77	$1,602,961,548.56	$1,554,132,504.92
9999, Restricted Balance	$0.00	$0.00	$0.00

Activities

Project # / 0001 / ADMINISTRATION

Grantee Activity Number: GLO-Admin
Activity Title: GLO Administration

Activity Type:
Administration

Activity Status:
Under Way

Project Number:
0001

Project Title:
ADMINISTRATION

Projected Start Date:
09/01/2011

Projected End Date:
12/31/2021

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$55,477,517.74
Total Budget	$0.00	$55,477,517.74
Total Obligated	$0.00	$60,066,161.32
Total Funds Drawdown	$22,118.39	$58,454,325.03
Program Funds Drawdown	$22,118.39	$58,454,325.03
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$22,118.39	$58,454,325.03
Texas General Land Office	$22,118.39	$58,454,325.03
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

Administration services for the Hurricane Ike grant.

Location Description:

Activity Progress Narrative:

The GLO continued administrative services for the Hurricane Ike grant. 18804.59 - Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0003 / NON-HOUSING

Grantee Activity Number: DRS220099-5-Precinct 1
Activity Title: HGAC-GLO#13-314-000-7601

Activity Type:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/20/2013

Projected End Date:
12/31/2021

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Liberty County

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,590,441.97
Total Budget	$0.00	$1,590,441.97
Total Obligated	$0.00	$2,070,907.45
Total Funds Drawdown	$0.00	$2,070,907.45
Program Funds Drawdown	$0.00	$2,070,907.45
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$2,070,907.45
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

Contractor shall clear and grub, re-grade, and reshape existing residential roadside ditches and perform site work associated with construction. Improvements will ensure proper conveyance of storm water away from residencies, reduce flooding significantly. Improvements shall address a failure to function caused by Hurricane Ike. (DREF Eligibility: Category C - Individual Mitigation Measure)

Location Description:

Construction shall take place at easement 385 ft W of CR 4700 from CR 470A to 2,300 ft S of CR 470A, easement between CR 4704 and CR 4700 from 400 ft W of CR 4700 to CR 4701, easement at 865 feet east of CR 4700, 300 ft North of CR 4702 to 350 ft South of CR 4704, easement starting at CR 4701 between CR 4700 and CR 4704, east to a point 325 ft, easement 220 ft west of CR 453 from a point 1,300 ft north of CR 454, to CR 454, easement between CR 4535 and Yaupon Street from a point 220 ft west of CR 453 to a point 650 ft east of CR 4536, easement on CR 4536 from a point 40 ft south of the intersection of Yaupon and CR 4536 to a point 700 ft east of CR 4536, easement, on CR 4533 from 80 ft S of the intersection of CR 4532 and CR 4533 to 500 ft E of CR 4533, easement between CR 453 and CR 4533 from 80 ft N of CR 4532 to 260 ft S of CR 4531, easement between CR 4531 and CR 451 from CR 453 to 1,200 ft east of CR 453, easement on CR 443 from 710 ft west of the intersection of CR 443 and Westlake Road to 150 ft south and 50 feet north of CR 443, easement at E. Woodhollow Road from 125 ft north of the intersection of Woodhollow Road and CR 427 to 200 feet east of Woodhollow Road, easement on CR 4011 approximately 260 feet east of the intersection of CR 4002 and approximately 50 feet north and 100 feet south of CR4011, easement on CR 4001 (S. Labbit St) approximately 410 feet east of the intersection of CR 4002 and approximately 50 feet north and 50 feet south of CR 4001, easement on CR401 (County Line Road) approximately 265 feet east of the intersection of CR 4002 and approximately 50 feet north and 50 feet south of CR 401, easement on CR 4015 approximately 450 feet south of CR 401 and approximately 50 feet east and 50 feet west of CR 4015, easement between CR 4015 and CR

4017 from 300 ft south of the intersection of CR 4017 and CR 4005 extending west 750 feet and then south about 750 ft, easement between CR 4015 and CR 4017 from a point about 860 feet south of the intersection of CR 4017 and CR 4005 to a point about 800 ft west of CR 4017, easement between CR 4015 and 4017 from 300 feet east of the intersection of CR 401 and CR 4015 extending north 900 feet to the intersection of Ditch D12 and D13, easement between CR 1336 and CR 1333 from 200 ft south of intersection of CR 133 and CR 1333 to CR 1333, easement on CR 1333 just north of the intersection with CR 1335 D (Ave. D) and approximately 50 feet east and 100 feet west of CR 1333, easement on CR 129 approximately 180 feet east of the intersection with CR 1302, and approximately 150 feet north and 50 feet south of CR 129, at easement at 1,280 feet east of the intersection of FM 770 and CR 1900, starting from a point about 200 ft. north of CR 1900 to 8,300 feet south of CR 1900

Activity Progress Narrative:

During the reporting period, this activity's service area was revised in according with the contact, perparing to administratively close the contract.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	2543892/1819

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRS230052-9-
Activity Title: HGAC-GLO#16-209-000-9676

Activity Type:
Acquisition, construction,reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
02/08/2016

Projected End Date:
06/30/2027

Benefit Type:
Area (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galveston County

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$846.74	$7,018,260.03
Total Budget	$846.74	$7,018,260.03
Total Obligated	$846.74	$7,022,101.06
Total Funds Drawdown	$453.24	$694,257.50
Program Funds Drawdown	$453.24	$493,370.12
Program Income Drawdown	$0.00	$200,887.38
Program Income Received	$0.00	$0.00
Total Funds Expended	$453.24	$694,257.50
Galveston County	$453.24	$694,257.50
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

Contractor shall construct a park north of State Highway 87 (bay side) at the area around Rollover Pass. The site will include a shade pavilion, which will be available for private rentals The site will also include a bird observation tower, picnic tables, trash receptacles, bike racks, educational signage, and gravel parking lot. The remainder of the site will be re-vegetated habitat with ADA compliant decomposed granite walking paths. Along the walking paths exercise equipment will be placed directly into the ground with instructional signage. Three designated viewing areas will serve as trailheads from the parking lot to the walking paths. A pedestrian crossing signal will allow safe crossing of Highway 87 to the gulf-side amenities. Due to environmental sensitivities, a decorative border will be placed along the bay side of the property to limit access to the bay. Improvements shall address the failure to function due to Hurricane Ike.

Location Description:

Construction of a park north of State Highway 87 (bay side) at the area around Rollover Pass shall take place in Galveston County, Texas.

Activity Progress Narrative:

During the reporting period, construction is still underway. Quarterly expenditure for state costs in support of activity delivery.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: INF_HMID_LMI_20-209-000-C352_RolloverPassPier
Activity Title: Public Facilities

Activity Type:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
0003

Project Title:
NON-HOUSING

Projected Start Date:
03/21/2024

Projected End Date:
07/25/2027

Benefit Type:
Area (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Texas General Land Office

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$12,000,000.00
Total Budget	$0.00	$12,000,000.00
Total Obligated	$0.00	$12,000,000.00
Total Funds Drawdown	$1,571,446.80	$7,348,227.24
Program Funds Drawdown	$1,571,446.80	$7,348,227.24
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$1,571,446.80	$7,348,227.24
Texas General Land Office	$1,571,446.80	$7,348,227.24
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The GLO has hired a construction contractor to construct a Fishing Pier with a bait shop/visitor center, a dune walkover, site amenities, parking and site infrastructure (utilities).

Location Description:

Rollover Pass Recreation Pier/CEPRA 1518. Construction shall take place on the Bolivar Peninsula in Galveston County and will be building a 1,000 foot long T-head Pier into the Gulf of Mexico to replace fishing opportunities at the Rollover Pass. This Pier replaces a fishing pier lost at San Luis pass during Hurricane Ike.

Activity Progress Narrative:

During the reporting period, the Rollover Pass Pier project still had construction underway and is progressing as scheduled.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0004 / HOUSING

Grantee Activity Number: 72121039-Rental-LMI-MF-
Activity Title: GHA-GLO#13-320-000-7621

Activity Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
04/25/2013

Projected End Date:
12/31/2021

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galveston Housing Authority

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$71,431,897.59
Total Budget	$0.00	$71,431,897.59
Total Obligated	$0.00	$72,110,614.56
Total Funds Drawdown	$0.00	$64,382,957.36
Program Funds Drawdown	$0.00	$64,360,636.54
Program Income Drawdown	$0.00	$22,320.82
Program Income Received	$44,641.64	$2,334,287.80
Total Funds Expended	$0.00	$64,382,957.36
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The Sub-recipient will provide a rental housing program to include rehabilitation,reconstruction and/or new construction activities for two hundred eighty-two (282) housing units in two developments at a not-to-exceed total amount of forty-five million six hundred fifty-three thousand three hundred thirty-three dollars ($45,653,333), and each development will meet the LMI National Objective of fifty-one percent (51%) of the units being leased to low and moderate income tenants. Project Delivery and Administration costs shall not exceed five million four hundred ninety-four thousand four hundred dollars ($5,494,400) or twelve percent (12%) of the total grant award. All of the units in these two housing communities will contain comparable amenities and the unit floor plans and construction materials will be indistinguishable amongst the various income levels. The Cedar Terrace and Magnolia Homes developments must produce tenant integration through a combination of public housing/Section 8 and market rate units. The total units in each development shall be no more than forty-nine percent (49%) market rate and fifty-one percent (51%) public housing/Section 8 units. The units will be interspersed so that no grouping of income types occurs and the public housing/Section 8 units will "float" throughout the developments.

Location Description:

Construction shall take place at two developments located at the Cedar Terrace (Cedars at Carver Park) site, which consists of 5.85 acres and will include one hundred twenty-two (122) units, and the second development is the Magnolia Homes (Villas on the Strand) site which also consists of 5.85 acres and will include one hundred sixty (160) units in the City of Galveston.

Activity Progress Narrative:

During the reporting period, this activity generated program income and was receipted.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	282/282
# of Multifamily Units	0	282/282

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	169/169	282/282	59.93
# Renter	0	0	0	0/0	169/169	282/282	59.93

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRRP[Ike]_LMH_25-140-001-F189_BaytownHA_MF
Activity Title: Multifamily Rehabilitation

Activity Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
09/15/2025

Projected End Date:
09/30/2028

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Baytown Housing Authority

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,500,000.00
Total Budget	$0.00	$1,500,000.00
Total Obligated	$0.00	$1,500,000.00
Total Funds Drawdown	$93,886.21	$93,886.21
Program Funds Drawdown	$71,565.39	$71,565.39
Program Income Drawdown	$22,320.82	$22,320.82
Program Income Received	$0.00	$0.00
Total Funds Expended	$93,886.21	$93,886.21
Baytown Housing Authority	$93,886.21	$93,886.21
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The Housing Authority of the City of Baytown shall rehabilitate thirty multifamily housing units for leasing to eligible low- and moderate-income tenants. The scope of work will encompass repairs to the water and sewer lines under the foundation slab.

Location Description:

Lincoln Courts Apartment Community is located in the City of Baytown at 1000 Carver Street.

Activity Progress Narrative:

During the reporting period, the multifamily development project is actively under construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRRP[Ike]_LMH_25-140-002-F197_GalvestonHA_MF
Activity Title: Multifamily Rehabilitation

Activity Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
09/16/2025

Projected End Date:
09/30/2028

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galveston Housing Authority

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$6,957,024.00
Total Budget	$0.00	$6,957,024.00
Total Obligated	$0.00	$6,957,024.00
Total Funds Drawdown	$350,366.20	$350,366.20
Program Funds Drawdown	$350,366.20	$350,366.20
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$350,366.20	$350,366.20
Galveston Housing Authority	$350,366.20	$350,366.20
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The Housing Authority of the City of Galveston shall rehabilitate three hundred seventy-six multifamily housing units for eligible low- to moderate-income tenants. Scope of work encompasses repair and replacement of exterior facades, parking area pavement, emergency power generators, window and door seals, elevators, and replacement of subfloors.

Location Description:

Gulf Breeze is located in the City of Galveston at 1211 21st St.
Holland House is located in the City of Galveston at 2810 61st St.
Oaks 1, Little Oaks, is located in the City of Galveston at 4127 Ave H.

Activity Progress Narrative:

During the reporting period, the multifamily development project is actively under construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRRP[Ike]_LMH_25-140-003-F198_GalvestonHA_MF
Activity Title: Multifamily Rehabilitation

Activity Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
09/16/2025

Projected End Date:
09/30/2028

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Galveston Housing Authority

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$859,090.00
Total Budget	$0.00	$859,090.00
Total Obligated	$0.00	$859,090.00
Total Funds Drawdown	$20,344.00	$20,344.00
Program Funds Drawdown	$20,344.00	$20,344.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$20,344.00	$20,344.00
Galveston Housing Authority	$20,344.00	$20,344.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The Galveston Housing Authority shall rehabilitate two hundred sixty-one (261) units for leasing to eligible LMI tenants. Scope of work shall encompass demolition and disposition of the existing structure and construction of the new development.

Location Description:

The Oleanders at Broadway rehabilitation shall take place in the City of Galveston at 5222 Avenue H, Galveston, TX 77551.

Activity Progress Narrative:

During the reporting period, the multifamily development project is actively under construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRRP[Ike]_LMH_25-140-004-F199_MissionHA_MF
Activity Title: Multifamily New Construction

Activity Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
09/16/2025

Projected End Date:
09/30/2028

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
HOUSING AUTHORITY OF THE CITY OF MISSION

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$2,000,000.00
Total Budget	$0.00	$2,000,000.00
Total Obligated	$0.00	$2,000,000.00
Total Funds Drawdown	$0.00	$1,800,000.00
Program Funds Drawdown	$0.00	$1,800,000.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$1,800,000.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The Housing Authority of the City of Mission shall construct eighty five new multifamily housing units for eligible low- to moderate-income tenants. Scope of work encompasses demolition and disposition of the original structure, and construction of the new structure.

Location Description:

Anacua Village is located in the City of Mission at 709 Highland Park Ave.

Activity Progress Narrative:

During the reporting period, annual Section 3 measures were reported.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	12669	12669/1
# of Targeted Section 3 Labor	10035	10035/1

# of Total Labor Hours	19902	19902/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRRP[Ike]_LMH_25-140-005-F200_MissionHA_MF
Activity Title: Multifamily New Construction

Activity Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
09/16/2025

Projected End Date:
09/30/2028

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
HOUSING AUTHORITY OF THE CITY OF MISSION

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$2,000,000.00
Total Budget	$0.00	$2,000,000.00
Total Obligated	$0.00	$2,000,000.00
Total Funds Drawdown	$500,000.00	$1,500,000.00
Program Funds Drawdown	$477,679.18	$1,343,754.26
Program Income Drawdown	$22,320.82	$156,245.74
Program Income Received	$0.00	$0.00
Total Funds Expended	$500,000.00	$1,500,000.00
HOUSING AUTHORITY OF THE CITY OF MISSION	$500,000.00	$1,500,000.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The City of Mission Housing Authority shall construct one hundred four (104) units for leasing to eligible low- to moderate-income tenants. Scope of work shall encompass demolition and disposition of the existing structure and construction of the new development.

Location Description:

Anacua Senior Village is located at 1617 N Taylor Rd., Mission, Texas, 78572.

Activity Progress Narrative:

During the reporting period, the multifamily development project is actively under construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Section 3 Labor Hours	32855	32855/1
# of Targeted Section 3 Labor	26321	26321/1
# of Total Labor Hours	48699	48699/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRRP[Ike]_LMH_25-140-006-F201_MissionHA_MF
Activity Title: Multifamily New Construction

Activity Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
09/17/2025

Projected End Date:
09/30/2028

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
HOUSING AUTHORITY OF THE CITY OF MISSION

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$2,000,000.00
Total Budget	$0.00	$2,000,000.00
Total Obligated	$0.00	$2,000,000.00
Total Funds Drawdown	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

The Housing Authority of the City of Mission shall construct seventy-two (72) units for leasing to eligible LMI tenants, with seven (7) of such units reserved for leasing to eligible ELI tenants. Scope of work shall encompass demolition and disposition of the existing structure and construction of the new development.

Location Description:

Conway Village is located in the City of Mission.

Activity Progress Narrative:

During the reporting period, annual Section 3 measures were reported.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Section 3 Labor Hours	7751	7751/1

# of Targeted Section 3 Labor	5453	5453/1
# of Total Labor Hours	13792	13792/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: DRRP[Ike]_LMH_25-140-007-F202_SanJuanHA_MF
Activity Title: Multifamily New Construction

Activity Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
0004

Project Title:
HOUSING

Projected Start Date:
09/22/2025

Projected End Date:
09/30/2028

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
San Juan Housing Authority

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$2,000,000.00
Total Budget	$0.00	$2,000,000.00
Total Obligated	$0.00	$2,000,000.00
Total Funds Drawdown	$38,015.00	$124,515.00
Program Funds Drawdown	$38,015.00	$102,194.18
Program Income Drawdown	$0.00	$22,320.82
Program Income Received	$0.00	$0.00
Total Funds Expended	$38,015.00	$124,515.00
San Juan Housing Authority	$38,015.00	$124,515.00
Most Impacted and Distressed Expended	$0.00	$0.00

Activity Description:

San Juan Housing Authority shall construct fourteen (14) units for leasing to eligible LMI tenants, with five (5) of such units reserved for leasing to eligible ELI tenants. Scope of work shall encompass demolition and disposition of the existing structure and construction of the new development.

Location Description:

San Juan Cottages is located in San Juan Texas.

Activity Progress Narrative:

During the reporting period, the multifamily development project is actively under construction.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Section 3 Labor Hours	504	504/1
# of Total Labor Hours	576	576/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	164
Monitoring Visits	0	14
Audit Visits	0	0
Technical Assistance Visits	0	149
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	0	15