

State of Texas



Plan for Disaster Recovery - Amendment No. 5 U. S. Department of Housing and Urban Development (HUD)

Section 239 Appropriations Act, 2012
(Pub. L. 112-55, approved November 18, 2011)
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AMENDMENT NO. 5

This document constitutes the Fifth Amendment (nonsubstantial) to the *State of Texas Plan for Disaster Recovery* (Action Plan) dated July 12, 2012 for CDBG disaster recovery funds related to the Wildfire disasters of 2011. The State of Texas received approval on January 3, 2013, on its Action Plan Amendment #1 to revise Housing Applicant Eligibility Criteria. On July 18, 2013, Action Plan Amendment #2 was approved to allow the State to create the Fire Protection and Infrastructure Program. On September 4, 2014, Action Plan Amendment #3 was approved to allow the State to reallocate funds from housing to non-housing activities, and Amendment #4 was approved on April 30, 2015 to move funds into the Down Payment Assistance Program and Infrastructure.

This nonsubstantial amendment will move deobligated funds from the Single Family Repair/Recon, Down Payment Assistance Program and Infrastructure, Fire Protection and Infrastructure Program into Planning and State Administration. State Administrative costs will not exceed five percent (5%) for costs or overall limit of twenty percent (20%) for planning (15%) and administrative costs (5%) combined.

All other information, requirements, and certifications contained in the Action Plan and Action Plan Amendments No. 1, 2, 3, and 4 remain in force unless addressed in this amendment.

The following changes to the Action Plan are made in this nonsubstantial amendment:

- D. State Administration Disaster Recovery Program,
 - B. Program Budget updated to account for budget adjustments; and
 - a) Grant Allocations updated language to account for budget adjustments.

	Previous Budget	Change	Current Budget
Bastrop County	\$23,944,943.00	(\$731,941.89)	\$23,213,001.11
Single Family Repair/Recon	\$4,617,409.00	(\$90,378.63)	\$4,527,030.37
Down Payment Assistance	\$228,356.00	(\$62,570.34)	\$165,785.66
Infrastructure	\$19,099,178.00	(\$578,992.92)	\$18,520,185.08
Fire Protection and Infrastructure Program	\$6,039,420.00	(\$344,399.52)	\$5,695,020.48
State Admin	\$1,293,306.00	\$272,678.00	\$1,565,984.00
Planning	\$42,016.00	\$803,664.41	\$845,680.41
Total Allocation	\$31,319,686.00	-	\$31,319,686.00

D. State Administered Disaster Recovery Program

II. Program Budget

Bastrop County	\$ 23,213,001.11
Housing*	\$ 4,692,816.03
Single Family Repair/Recon	\$ 4,527,030.37
Down Payment Assistance	\$ 165,785.66

Infrastructure	\$ 18,520,185.08
Estimated # of homes (incl.DPA)	34
Balance of Funds	\$ 5,695,020.48
Fire Protection and Infrastructure Program	\$ 5,695,020.48
State Admin	\$ 1,565,984.00
Planning	\$ 845,680.41
Total Allocation	\$ 31,319,686.00
*Housing Allocations include Project Delivery & Interim Assistance	

a) Grant Allocations

Funds will be used solely for necessary expenses related to disaster relief, long-term recovery, restoration of infrastructure and housing, and economic revitalization in the most impacted and distressed Texas counties as declared in DR-4029-TX.

As required by the Federal Register, the GLO will be allocating at least eighty percent (80%) of the overall grant to the County of Bastrop.

The GLO will ensure, as is required and identified in the Federal Register, at least fifty percent (50%) or \$15,659,843 of the entire CDBG Disaster Recovery grant award will be used for activities that benefit low and moderate income persons.