

Grantee: Texas - GLO

Grant: B-16-DH-48-0001

July 1, 2023 thru September 30, 2023 Performance

Grant Number: B-16-DH-48-0001	Obligation Date:	Award Date:
Grantee Name: Texas - GLO	Contract End Date: 04/05/2025	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$74,568,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$74,568,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$74,568,000.00		

Disasters:

Declaration Number

FEMA-4223-TX
FEMA-4245-TX
FEMA-4272-TX

Narratives

Disaster Damage:

In 2015 Texas had two separate events that qualified for appropriation under Public Law 114-113. Both events resulted from heavy rains and winds that caused severe damage across nearly half the State or 134,000 square miles. The May event (DR-4223), also known as the Memorial Day Floods, occurred May 4 to June 23, 2015, and resulted in a declaration for 113 counties across Texas. The event in October (DR-4245) occurred October 22 to October 31, 2015, and resulted in a declaration for 22 counties. In total, 116 counties were impacted by these disasters, with 19 counties being designated as impacted by both disaster declarations.

During the first part of May, many locations across the State received well above normal rainfall that saturated the soils. When the Memorial Day weekend arrived, much of the region was at least 2-4 inches (100-300%) above average. These conditions meant that new rain would become run-off directly into rivers, streams, and flash flood prone areas. Certain areas of Texas saw more than 20 inches of rainfall in a matter of days. In total, about 8million acre feet of water flowed into the State's reservoirs.

Central and eastern Texas were also hit by dangerous flooding in October of 2015 when rainfall patterns converged with remnants of Hurricane Patricia. In total 22 counties were part of this disaster declaration (DR-4245).

GLO-CDR estimates a combined loss of over \$2 billion in unmet long-term recovery needs when considering the impact of the multiple disasters suffered by Texas in both 2015 and 2016. The Texas counties impacted by these floods represent 76 percent of the Texas population, or 20.9 million people - a total population greater than that of 48 states.

Recovery Needs:

The State's unmet need for non-housing totals \$69,689,983 and increases to \$80,143,480 when including a resiliency multiplier of 15% (\$10,453,497). The data for housing unmet needs comes from TDEM and the National Emergency Management Information System (NEMIS) database. The State's unmet need for housing totaled \$69,440,104. This figure increases to \$79,856,120 when including the resilience multiplier of 15% (\$10,416,016).

Unmet need as identified by the Small Business Administration (SBA) is \$132,391,924 for housing and \$23,218,266 for businesses. Per FEMA and SBA data, unmet need for the state of Texas totals \$315,609,790.

These estimates are only looking at FEMA IA and PA estimates and SBA estimates and do not take into consideration lost property valuation, sales tax revenue, unemployment, agricultural losses, and loss of tourism revenue.

Recognizing the State's long and well-documented history of flooding, as well as its ongoing efforts to mitigate future flooding in our most vulnerable areas, the State is committed to rebuilding resiliently. In assessing unmet needs, it is important to consider the additional costs of safeguarding housing and community development investments from future disasters. GLO-CDR estimates a combined loss of over \$2 billion in unmet long-term recovery needs when considering the impact of the multiple disasters suffered by Texas in both 2015 and 2016.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$543,390.64	\$71,615,637.82
Total Budget	\$543,390.64	\$71,615,637.82



Total Obligated	\$288,510.10	\$71,570,690.13
Total Funds Drawdown	\$3,378,057.23	\$60,784,623.66
Program Funds Drawdown	\$3,378,057.23	\$60,784,623.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,378,057.23	\$60,784,623.66
HUD Identified Most Impacted and Distressed	\$2,185,528.85	\$24,187,937.29
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Austin	\$ 1,894,647.22	\$ 3,942,486.83
Dawson	\$ 0.00	\$ 962,637.77
Grimes County	\$ 0.00	\$ 874,584.54
Harris, County	\$ 0.00	\$ 3,013,640.99
Hays County	\$ 0.00	\$ 5,641,748.94
Hidalgo County	\$ 0.00	\$ 5,611,099.00
Hubbard	\$ 0.00	\$ 869,038.17
Jasper County	\$ 0.00	\$ 1,089,858.19
Jewett	\$ 0.00	\$ 578,790.91
Jim Wells County	\$ 0.00	\$ 1,361,928.19
Kirbyville	\$ 0.00	\$ 1,803,610.82
Austin, City of	\$ 0.00	\$ 1,404,043.30
La Porte	\$ 0.00	\$ 286,183.47
Lyford	\$ 0.00	\$ 1,446,069.52
Navasota	\$ 0.00	\$ 974,828.36
Newton County	\$ 0.00	\$ 3,303,344.34
Normangee	\$ 0.00	\$ 326,446.98
Orange Grove	\$ 0.00	\$ 1,210,837.54
Pasadena	\$ 0.00	\$ 354,419.73
Premont	\$ 0.00	\$ 1,123,966.83
Raymondville	\$ 0.00	\$ 995,400.14
Reno	\$ 0.00	\$ 1,969,322.37
Bellaire	\$ 0.00	\$ 255,316.16
Rice	\$ 0.00	\$ 567,132.25
Somerville	\$ 0.00	\$ 584,728.45
Texas General Land Office	\$ 1,192,528.38	\$ 4,816,951.60
Travis County	\$ 278,834.71	\$ 398,451.78
Uhland	\$ 0.00	\$ 306,065.19
Willacy County	\$ 0.00	\$ 1,323,289.01
Willacy County Housing Authority	\$ 0.00	\$ 3,555,356.26
Wimberley	\$ 8,122.26	\$ 676,396.04
Bridgeport	\$ 0.00	\$ 1,005,381.21
Buda	\$ 0.00	\$ 438,307.30
Buffalo	\$ 0.00	\$ 934,625.51
City of Kyle	\$ 3,924.66	\$ 1,857,830.97
Clifton, City of	\$ 0.00	\$ 899,812.58
Corsicana	\$ 0.00	\$ 4,020,692.42



Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	95.37%	78.85%
Minimum Non Federal Match	\$0.00	\$0.00	\$0.00
Overall Benefit Amount	\$47,352,200.00	\$61,699,492.15	\$53,340,264.19
Limit on Public Services	\$11,185,200.00	\$0.00	\$0.00
Limit on Admin/Planning	\$14,913,600.00	\$6,922,000.00	\$4,845,639.82
Limit on Admin	\$3,728,400.00	\$3,728,400.00	\$2,945,291.80
Most Impacted and Distressed	\$35,792,640.00	\$30,014,376.93	\$24,187,937.29

Overall Progress Narrative:

OVERALL NARRATIVE

There are 25 pending contract closeouts, that were delayed due to the need of an Action Plan Amendment which was acknowledged by HUD during the quarter, that will begin to be completed in DRGR following the submission of this QPR. The remaining active contracts are in various stages of underway with several in the closeout phase.

AFFORDABLE RENTAL PROGRAM

Travis County, Corsicana, and Willacy County are all completed, Hubbard will complete Q4 2023. Program now has closeout procedure and will contact CMD to close these contracts administratively.

HOUSING & INFRASTRUCTURE

2 contracts remain active. 29 contracts have received closeout letters. 19 contracts are in the closeout phase.

PLANNING

Two ongoing studies under this funding are Texas Integrated Flooding Framework (TIFF) and Project Management of Regional Basin Flood Study (RBFS).

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, ADMINISTRATION	(\$3,500.00)	\$3,728,400.00	\$2,945,291.80
0002, PLANNING	\$1,192,528.38	\$3,193,600.00	\$1,900,348.02
0003, HARRIS COUNTY	\$0.00	\$4,432,895.00	\$3,911,507.94
0004, HAYS COUNTY	\$57,401.29	\$11,748,310.00	\$8,920,348.44
0005, HIDALGO COUNTY	\$6,165.88	\$6,815,560.00	\$5,611,099.00
0006, TRAVIS COUNTY	\$2,201,473.93	\$8,769,235.00	\$5,739,873.10
0007, SC HOUSING	\$43,500.00	\$11,595,464.00	\$8,902,294.98
0008, SC INFRASTRUCTURE	\$0.00	\$24,284,536.00	\$22,853,860.38
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Project # / 0001 / ADMINISTRATION



Grantee Activity Number: 18-384-000_SC_Admin_Newton County

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

04/23/2018

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

02/28/2024

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$9,976.25
Total Budget	\$0.00	\$9,976.25
Total Obligated	(\$9,976.25)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Newton County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Newton County administration costs related to the disaster.

Location Description:

Activities shall take place in Newton County. Zip Codes 75928, 75932-75933, 75951, 75966, 75977, 77612, 77614, 77626 and 77632.

Activity Progress Narrative:

Funds de-obligated in preparation for cancellation.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-385-000_SC_Admin_Newton County

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

04/23/2018

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

02/28/2024

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$9,976.25
Total Budget	\$0.00	\$9,976.25
Total Obligated	(\$9,976.25)	\$0.00
Total Funds Drawdown	(\$3,500.00)	\$0.00
Program Funds Drawdown	(\$3,500.00)	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$3,500.00)	\$0.00
Newton County	(\$3,500.00)	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Newton County administration costs related to the disaster.

Location Description:

Activities shall take place in Newton County. Zip Codes 75928, 75932-75933, 75951, 75966, 75977, 77612, 77614, 77626 and 77632.

Activity Progress Narrative:

Moved costs to construction activities in this contract in order to delete administration activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-110-000_SC_ADMIN_Hubbard

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

11/14/2018

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Hubbard

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2023

To Date

\$0.00

\$28,300.00

Total Budget

\$0.00

\$28,300.00

Total Obligated

(\$2,773.00)

\$25,527.00

Total Funds Drawdown

\$0.00

\$25,527.00

Program Funds Drawdown

\$0.00

\$25,527.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$25,527.00

Hubbard

\$0.00

\$25,527.00

Texas General Land Office

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The City of Hubbard administration costs related to disaster area.

Location Description:

Activities shall take place in the City of Hubbard. Zip Code 76648.

Activity Progress Narrative:

Amendment reduced scope and de-obligated funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-138-000_MI_Admin_Travis County

Activity Title: Administration

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

04/16/2019

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

08/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Travis County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$27,331.00
Total Budget	\$0.00	\$27,331.00
Total Obligated	(\$22,222.19)	\$5,108.81
Total Funds Drawdown	\$0.00	\$5,108.81
Program Funds Drawdown	\$0.00	\$5,108.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,108.81
Travis County	\$0.00	\$5,108.81
Most Impacted and Distressed Expended	\$0.00	\$5,108.81

Activity Description:

Travis County administration costs related to the disaster.

Location Description:

Activities shall take place in Travis County. Zip Codes 73301, 78610, 78613, 78615, 78617, 78620-78621, 78634, 78641, 78645, 78651-78654, 78660, 78664, 78669, 78691, 78701-78705, 78710-78712, 78716-78717, 78719-78739, 78741-78742, 78744-78769, 78772-78774, 78778-78779, 78780-78781, 78783, 78785-78786, 78788-78789 and 79738.

Activity Progress Narrative:

Funds de-obligated in preparation for cancellation.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: GLO-Admin
Activity Title: GLO

Activity Type:

Administration

Project Number:

0001

Projected Start Date:

02/13/2017

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2023

To Date

\$552,816.50

\$761,622.00

Total Budget

\$552,816.50

\$761,622.00

Total Obligated

\$552,816.50

\$3,652,816.50

Total Funds Drawdown

\$0.00

\$2,914,655.99

Program Funds Drawdown

\$0.00

\$2,914,655.99

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,914,655.99

Texas General Land Office

\$0.00

\$2,914,655.99

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Administration costs related to the disaster.

Location Description:

Construction shall take place throughout the impacted areas.

Activity Progress Narrative:

Continued administration services for the 2015 Floods grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0002 / PLANNING



Grantee Activity Number: GLO-Planning

Activity Title: GLO Service Planning

Activity Type:

Planning

Project Number:

0002

Projected Start Date:

02/13/2017

Benefit Type:

Area (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

PLANNING

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2023

To Date

\$1,193,600.00

\$1,206,920.44

Total Budget

\$1,193,600.00

\$1,206,920.44

Total Obligated

\$1,193,600.00

\$3,193,600.00

Total Funds Drawdown

\$1,192,528.38

\$1,900,348.02

Program Funds Drawdown

\$1,192,528.38

\$1,900,348.02

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,192,528.38

\$1,900,348.02

Texas General Land Office

\$1,192,528.38

\$1,900,348.02

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Planning costs related to the disaster.

Location Description:

Activities shall take place throughout the impacted areas.

Activity Progress Narrative:

Two ongoing studies under this funding are Texas Integrated Flooding Framework (TIFF) and Project Management of Regional Basin Flood Study (RBFS).

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0003 / HARRIS COUNTY

Grantee Activity Number: 18-470-000_MI_1b_Pasadena

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0003

Projected Start Date:
05/14/2018

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
HARRIS COUNTY

Projected End Date:
10/31/2023

Completed Activity Actual End Date:
04/28/2023

Responsible Organization:
Pasadena

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	(\$73,794.91)	\$349,413.43
Total Budget	(\$73,794.91)	\$349,413.43
Total Obligated	(\$73,794.91)	\$356,473.38
Total Funds Drawdown	\$0.00	\$356,367.32
Program Funds Drawdown	\$0.00	\$356,367.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$356,367.32
Pasadena	\$0.00	\$354,419.73
Texas General Land Office	\$0.00	\$1,947.59
Most Impacted and Distressed Expended	\$0.00	\$356,367.32

Activity Description:

The City of Pasadena shall repair and/or replace critical sanitary sewer system components including manholes, connections/house services, sanitary sewer lines, and associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Pasadena at Glenmore Ditch - East side of Glenmore Ditch from Weiser Drive to Suiter Way Street and Satsuma el Porvenir Subdivision - Red Bluff Road between Medellin Street and Zarate Avenue; Medellin Street from Red Bluff Road to Almdaeres Avenue; Zarate Avenue from Medellin Street to Red Bluff Road; Almdaeres Avenue from Medellin Street to Red Bluff Road; Along sewer easement between Almdaeres Avenue and Prairie Avenue.

Activity Progress Narrative:

Increase to budget and obligation for staff payroll costs.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	4859	4859/5200

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-227-000_MI_5_Bellaire

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0003

Projected Start Date:
07/16/2019

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
HARRIS COUNTY

Projected End Date:
09/30/2023

Completed Activity Actual End Date:
05/16/2023

Responsible Organization:
Bellaire

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$1,103.54	\$256,419.70
Total Budget	\$1,103.54	\$256,419.70
Total Obligated	\$1,103.54	\$256,419.70
Total Funds Drawdown	\$0.00	\$255,316.16
Program Funds Drawdown	\$0.00	\$255,316.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$255,316.16
Bellaire	\$0.00	\$255,316.16
Texas General Land Office	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$255,316.16

Activity Description:

The City of Bellaire shall remove and replace storm sewer pipes, inlets, and manholes; install an underground detention system with associated pavement work with landscape and tree protection; and complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take in the City of Bellaire at the 4300 Block of Cynthia Street and ending at the corner of Cynthia Street and Baldwin Street.

Activity Progress Narrative:

Changes made in preparation to close activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	589	590/590



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-231-000-MI_5_City of La Porte

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0003

Projected Start Date:
03/07/2019

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
HARRIS COUNTY

Projected End Date:
11/30/2023

Completed Activity Actual End Date:
05/15/2023

Responsible Organization:
La Porte

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	(\$45,051.93)	\$283,474.27
Total Budget	(\$45,051.93)	\$283,474.27
Total Obligated	(\$45,051.93)	\$286,457.34
Total Funds Drawdown	\$0.00	\$286,183.47
Program Funds Drawdown	\$0.00	\$286,183.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$286,183.47
La Porte	\$0.00	\$286,183.47
Most Impacted and Distressed Expended	\$0.00	\$286,183.47

Activity Description:

The City of La Porte shall increasing pipe sizes, inlet sizes, concrete box culvert, installation of new storm sewer pipe, inlets, and culverts, repair/reconstruct streets, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of La Porte at HCFCD Channel F216-00-00 - West Polk Street, 334 linear feet east of North 10th Street.

Activity Progress Narrative:

Increase to budget and obligation for staff payroll costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	450	450/450

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0004 / HAYS COUNTY

Grantee Activity Number: 18-421-000_MI_BP-UN_Hays County

Activity Title: UN-BP & PD

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0004

Projected Start Date:

09/25/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

HAYS COUNTY

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Hays County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2023

(\$54,784.74)

To Date

\$236,215.26

Total Budget

(\$54,784.74)

\$236,215.26

Total Obligated

(\$54,784.74)

\$236,215.26

Total Funds Drawdown

\$0.00

\$2,050.00

Program Funds Drawdown

\$0.00

\$2,050.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,050.00

Hays County

\$0.00

\$2,050.00

Most Impacted and Distressed Expended

\$0.00

\$2,050.00

Activity Description:

Hays County will offer buyout assistance for urgent need households. These activities will meet the urgent need national objective.

Location Description:

Activity shall take place in Hays County. Zip Codes 78610, 78619, 78620, 78640, 78652, 78656, 78663, 78666, 78667, 78676, 78737 and 78390.

Activity Progress Narrative:

Amendment reduced scope and de-obligated funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-421-000_MI_BP_Hays County

Activity Title: LMI-BP & PD

Activity Type:

Acquisition - buyout of residential properties

Project Number:

0004

Projected Start Date:

09/25/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HAYS COUNTY

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Hays County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$67,371.52	\$346,796.83
Total Budget	\$67,371.52	\$346,796.83
Total Obligated	\$67,371.52	\$351,084.32
Total Funds Drawdown	\$6,063.47	\$289,776.27
Program Funds Drawdown	\$6,063.47	\$289,776.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,063.47	\$289,776.27
Hays County	\$6,063.47	\$289,776.27
Most Impacted and Distressed Expended	\$6,063.47	\$289,776.27

Activity Description:

Hays County will offer buyout assistance for low to moderate income households. These activities will meet low to the moderate-income national objective.

Location Description:

Activity shall take place in Hays County. Zip Codes 78610, 78619, 78620, 78640, 78652, 78656, 78663, 78666, 78667, 78676, 78737 and 78390.

Activity Progress Narrative:

During this reporting period, Hays County had grant closeout documents under review for its Buyout Project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	0/1	1/1	100.00
# Owner	0	0	0	1/0	0/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-421-000_MI_HAP-UN_Hays County

Activity Title: UN-HAP & PD

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0004

Projected Start Date:
09/25/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
HAYS COUNTY

Projected End Date:
09/30/2023

Completed Activity Actual End Date:

Responsible Organization:
Hays County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$3,240.00	\$165,240.00
Total Budget	\$3,240.00	\$165,240.00
Total Obligated	\$3,240.00	\$165,240.00
Total Funds Drawdown	\$2,672.79	\$64,157.83
Program Funds Drawdown	\$2,672.79	\$64,157.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,672.79	\$64,157.83
Hays County	\$2,672.79	\$64,157.83
Most Impacted and Distressed Expended	\$2,672.79	\$64,157.83

Activity Description:

Hays County will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in Hays County. Zip Codes 78610, 78619, 78620, 78640, 78652, 78656, 78663, 78666, 78667, 78676, 78737 and 78390.

Activity Progress Narrative:

During this reporting period, Hays County had grant closeout documents under review for its Rehab/Recon Project.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-421-000_MI_HAP_Hays County

Activity Title: LMI-HAP & PD

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0004

Projected Start Date:
09/25/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
HAYS COUNTY

Projected End Date:
09/30/2023

Completed Activity Actual End Date:

Responsible Organization:
Hays County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$41,925.81	\$1,581,121.71
Total Budget	\$41,925.81	\$1,581,121.71
Total Obligated	\$41,925.81	\$1,590,547.98
Total Funds Drawdown	\$27,016.14	\$1,246,568.47
Program Funds Drawdown	\$27,016.14	\$1,246,568.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$27,016.14	\$1,246,568.47
Hays County	\$27,016.14	\$1,246,568.47
Most Impacted and Distressed Expended	\$27,016.14	\$1,246,568.47

Activity Description:

Hays County will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Hays County. Zip Codes 78610, 78619, 78620, 78640, 78652, 78656, 78663, 78666, 78667, 78676, 78737 and 78390.

Activity Progress Narrative:

During this reporting period, Hays County had grant closeout documents under review for its Buyout Project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	9/9
# of Singlefamily Units	0	9/9



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	6/5	3/4	9/9	100.00
# Owner	0	0	0	6/5	3/4	9/9	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-501-000_MI_4_Hays County

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0004

Projected Start Date:

06/17/2018

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HAYS COUNTY

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Hays County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$4,447.31	\$5,015,384.32
Total Budget	\$4,447.31	\$5,015,384.32
Total Obligated	\$4,447.31	\$5,022,600.71
Total Funds Drawdown	\$0.00	\$4,039,196.37
Program Funds Drawdown	\$0.00	\$4,039,196.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,039,196.37
Hays County	\$0.00	\$4,039,196.37
Most Impacted and Distressed Expended	\$0.00	\$4,039,196.37

Activity Description:

Hays County shall replace pavement, overlay streets, widen the existing shoulder, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Hays County at Cotton Gin Road (CR129) - CR 157 to Bonanza Street.

Activity Progress Narrative:

Increase to budget and obligation for staff payroll costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-107-000_MI_HAP-LMH_Wimberley

Activity Title: LMH-HAP & PD

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0004

Projected Start Date:
09/29/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
HAYS COUNTY

Projected End Date:
07/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Wimberley

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$624,836.50	\$1,257,010.21
Total Budget	\$624,836.50	\$1,257,010.21
Total Obligated	\$624,836.50	\$1,262,695.96
Total Funds Drawdown	\$9,601.97	\$338,677.07
Program Funds Drawdown	\$9,601.97	\$338,677.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,601.97	\$338,677.07
Wimberley	\$9,601.97	\$338,677.07
Most Impacted and Distressed Expended	\$9,601.97	\$338,677.07

Activity Description:

The City of Wimberley will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Wimberley. Zip Code 78676.

Activity Progress Narrative:

During this reporting period, Wimberley had grant closeout documents under review for its Rehab/Reon Project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	0/1	1/1	100.00
# Owner	0	0	0	1/0	0/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-107-000_MI_LMHI_Wimberley

Activity Title: LMHI-HI

Activity Type:

Housing incentives to encourage resettlement

Project Number:

0004

Projected Start Date:

09/29/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HAYS COUNTY

Projected End Date:

07/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Wimberley

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$559.74	\$100,929.29
Total Budget	\$559.74	\$100,929.29
Total Obligated	\$559.74	\$101,157.17
Total Funds Drawdown	\$8,122.26	\$13,719.69
Program Funds Drawdown	\$8,122.26	\$13,719.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,122.26	\$13,719.69
Wimberley	\$8,122.26	\$13,719.69
Most Impacted and Distressed Expended	\$8,122.26	\$13,719.69

Activity Description:

The City of Wimberley will provide housing incentives to incentivize homeowners to purchase a new home. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Wimberley. Zip Code 78676.

Activity Progress Narrative:

During this reporting period, Hays County had grant closeout documents under review for its Housing Incentives.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/6
# of Singlefamily Units	0	1/6



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	0/6	1/6	100.00
# Owner	0	0	0	1/0	0/6	1/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-228-000_MI_4_Uhland

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0004

Projected Start Date:

03/02/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HAYS COUNTY

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Uhland

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$264.43	\$52,097.36
Total Budget	\$264.43	\$52,097.36
Total Obligated	\$264.43	\$62,659.30
Total Funds Drawdown	\$0.00	\$62,394.87
Program Funds Drawdown	\$0.00	\$62,394.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$62,394.87
Uhland	\$0.00	\$62,394.87
Most Impacted and Distressed Expended	\$0.00	\$62,394.87

Activity Description:

The City of Uhland shall repair/replace pavement, widen existing shoulders, install riprap, apply roadway base material, install curbs and driveway base, adjust fences, install hydromulch, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Uhland at Cotton Gin Road - Highway 21 to western city limit.

Activity Progress Narrative:

Increase to budget and obligation for staff payroll costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-228-000_MI_5_Uhland

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0004

Projected Start Date:

03/02/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HAYS COUNTY

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Uhland

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$4,273.23	\$237,541.49
Total Budget	\$4,273.23	\$237,541.49
Total Obligated	\$4,273.23	\$248,598.50
Total Funds Drawdown	\$0.00	\$243,670.32
Program Funds Drawdown	\$0.00	\$243,670.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$243,670.32
Uhland	\$0.00	\$243,670.32
Most Impacted and Distressed Expended	\$0.00	\$243,670.32

Activity Description:

The City of Uhland shall install pipe, safety end treatments, wingwalls, apply asphalt, construct concrete curbs and sidewalks, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take in the City of Uhland on Old Spanish Trail Seelinger Drive to southwest of Seelinger Drive and southwest of Everett Drive to southwest of Everett Drive.

Activity Progress Narrative:

Increase to budget and obligation for staff payroll costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-229-000-MI_5_Wimberley

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0004

Projected Start Date:
05/29/2019

Benefit Type:
Area (Survey)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
HAYS COUNTY

Projected End Date:
09/30/2023

Completed Activity Actual End Date:
05/01/2023

Responsible Organization:
Wimberley

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$1,819.41	\$316,702.60
Total Budget	\$1,819.41	\$316,702.60
Total Obligated	\$1,819.41	\$318,307.93
Total Funds Drawdown	\$0.00	\$316,488.52
Program Funds Drawdown	\$0.00	\$316,488.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$316,488.52
Wimberley	\$0.00	\$316,488.52
Most Impacted and Distressed Expended	\$0.00	\$316,488.52

Activity Description:

The City of Wimberley shall demolish the existing roadway; install storm inlets, reinforced concrete roadway, and a reinforced concrete apron; slope pavement; and complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in the City of Wimberley at Hoots Holler Road - Low-Water Crossing to the End of the Street and Hoots Holler Low-Water Crossing - Approximately 10 LF North of the Low-Water Crossing (Upstream) to Approximately 55 LF South of the Low-Water Crossing (Downstream).

Activity Progress Narrative:

Changes made in preparation to close activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	204	205/265



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-230-000-MI_5_Buda

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0004

Projected Start Date:

06/18/2019

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HAYS COUNTY

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

08/16/2023

Responsible Organization:

Buda

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$3,054.77	\$440,116.91
Total Budget	\$3,054.77	\$440,116.91
Total Obligated	\$3,054.77	\$441,362.07
Total Funds Drawdown	\$0.00	\$438,307.30
Program Funds Drawdown	\$0.00	\$438,307.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$438,307.30
Buda	\$0.00	\$438,307.30
Most Impacted and Distressed Expended	\$0.00	\$438,307.30

Activity Description:

The City of Buda shall excavate new channel, install culverts, wingwalls, riprap, dissipaters, drop structures, apply road surface, stabilize roadway embankment, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Buda at Jack C. Hays Trail, Channel Parallel to Jack C. Hays Trail, Culvert Jack C Hays Trail and Channel Downstream of Jack C Hays Trail.

Activity Progress Narrative:

Changes made in preparation to close activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	2100	2101/2101



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-280-000-MI_4_Kyle

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0004

Projected Start Date:

10/07/2019

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

HAYS COUNTY

Projected End Date:

11/15/2023

Completed Activity Actual End Date:

08/28/2023

Responsible Organization:

City of Kyle

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$3,627.81	\$781,084.28
Total Budget	\$3,627.81	\$781,084.28
Total Obligated	\$3,627.81	\$781,084.28
Total Funds Drawdown	\$1,391.55	\$777,456.47
Program Funds Drawdown	\$1,391.55	\$777,456.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,391.55	\$777,456.47
City of Kyle	\$1,391.55	\$777,456.47
Most Impacted and Distressed Expended	\$1,391.55	\$777,456.47

Activity Description:

The City of Kyle will reconstruct a portion of Windy Hill Road by removing and replacing existing culverts, the roadway, and approaches; widen the roadway pavement and structure to add turn lane capacity; install railing and end treatments that meet TxDOT standards; and perform associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in The City of Kyle at Windy Hill Road - 500 ft. W. of Cherrywood to 500 ft East of Purple Martin Avenue.

Activity Progress Narrative:

During the reporting period, Kyle closeout documents were reviewed for the Street Improvements and closed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	2100	2100/2100



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-280-000-MI_5_Kyle

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0004

Projected Start Date:
10/07/2019

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
HAYS COUNTY

Projected End Date:
11/15/2023

Completed Activity Actual End Date:
08/28/2023

Responsible Organization:
City of Kyle

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$3,627.83	\$1,084,002.33
Total Budget	\$3,627.83	\$1,084,002.33
Total Obligated	\$3,627.83	\$1,084,002.33
Total Funds Drawdown	\$2,533.11	\$1,080,374.50
Program Funds Drawdown	\$2,533.11	\$1,080,374.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,533.11	\$1,080,374.50
City of Kyle	\$2,533.11	\$1,080,374.50
Most Impacted and Distressed Expended	\$2,533.11	\$1,080,374.50

Activity Description:

The City of Kyle shall increase storm water collection capacity by increasing channel conveyance capabilities, remove and replace existing culverts with drainage structures, armor the channel and ditches, perform minor channel work downstream of the crossing at Windy Hill Road, and complete associated appurtenances. These activities will meet the urgent need national objective.

Location Description:

Construction shall take place in The City of Kyle at the Richmond Branch Drainage Area - From 570 LF N. of Windy Hill Rd. to 877 LF S. of Windy Hill Rd.

Activity Progress Narrative:

During the reporting period, Kyle closeout documents were reviewed for Flood and Drainage and closed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1447	1447/1447



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0005 / HIDALGO COUNTY



Grantee Activity Number: 18-271-000_MI_5_Hidalgo County

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0005

Projected Start Date:

09/18/2018

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HIDALGO COUNTY

Projected End Date:

11/30/2023

Completed Activity Actual End Date:

06/07/2023

Responsible Organization:

Hidalgo County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$1,295.82	\$2,940,744.42
Total Budget	\$1,295.82	\$2,940,744.42
Total Obligated	\$1,295.82	\$4,608,253.42
Total Funds Drawdown	\$0.00	\$4,606,620.10
Program Funds Drawdown	\$0.00	\$4,606,620.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,606,620.10
Hidalgo County	\$0.00	\$4,606,620.10
Most Impacted and Distressed Expended	\$0.00	\$4,606,620.10

Activity Description:

The City of Hidalgo shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Hidalgo.

Phase I - Southeast Area of Precinct 4. Drainage Improvements south of Canton Rd at the South Main Drain, and on Wisconsin Rd east of Cesar Chavez.

Phase II - Southeast Area of Precinct 4. Drainage Improvements at San Marcos Acres - Trunkline B, San Marcos Acres No. 3 - Trunkline C, Alamo Estates, Alamo Estates No 2- Trunkline D, Alamo Estates No 2- Trunkline D, San Marcos Acres, San Marcos Acres No 3, Alamo Estates, Alamo Estates No 2, North Alamo Terrace- Trunkline F, North Alamo Terrace on Dallas Ave, Franchesca Ave, Beaumont Ave, Chicago Ave, Herencia Manor- Trunkline X, and Herencia Manor- Trunkline Z.

Phase III - Southeast Area of Precinct 4. Kaylen Heights - Trunkline A, Kaylen Heights, Chris Estates, Alberta Meadows, Alberta Meadows No 2 - Trunkline B, Alberta Meadows, Alberta Meadows No 2, Hopewell Gardens - Trunkline C, Alberta Meadows- Trunkline D, Dan Burns Estates, - Trunkline E, Dan Burns Estates, - Trunkline F, and North Alamo Terrace on Alamo Rd.

Activity Progress Narrative:

Increase to budget and obligation for staff payroll costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	28281	28281/28281

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-419-000_MI_HAP_Hidalgo County

Activity Title: LMI-HAP & PD

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0005

Projected Start Date:

07/08/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

HIDALGO COUNTY

Projected End Date:

08/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Hidalgo County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2023

(\$1,011,266.64)

To Date

\$1,114,835.11

Total Budget

(\$1,011,266.64)

\$1,114,835.11

Total Obligated

(\$1,011,266.64)

\$1,125,248.46

Total Funds Drawdown

\$6,165.88

\$1,004,478.90

Program Funds Drawdown

\$6,165.88

\$1,004,478.90

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$6,165.88

\$1,004,478.90

Hidalgo County

\$6,165.88

\$1,004,478.90

Most Impacted and Distressed Expended

\$6,165.88

\$1,004,478.90

Activity Description:

Hidalgo County will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Hidalgo County. Zip Codes 78501-78504, 78516, 78537-78539, 78541-78543, 78459, 78557-78558, 78560, 78562, 78563, 78565, 78570, 78572-78754, 78576-78577, 78579, 78589, 78595-78596 and 78599.

Activity Progress Narrative:

During the reporting period, Hidalgo County had grant closeout documents under review for its HAP project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/25
# of Singlefamily Units	0	3/25



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/17	0/8	3/25	100.00
# Owner	0	0	0	3/17	0/8	3/25	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0006 / TRAVIS COUNTY



Grantee Activity Number: 18-417-000_MI_Multi-LMI_Austin

Activity Title: LMI-Multi

Activity Type:
Affordable Rental Housing

Project Number:
0006

Projected Start Date:
08/28/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
TRAVIS COUNTY

Projected End Date:
09/30/2023

Completed Activity Actual End Date:

Responsible Organization:
Austin, City of

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$28,299.29	\$1,403,578.49
Total Budget	\$28,299.29	\$1,403,578.49
Total Obligated	\$28,299.29	\$1,404,350.59
Total Funds Drawdown	\$27,992.00	\$1,404,043.30
Program Funds Drawdown	\$27,992.00	\$1,404,043.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$27,992.00	\$1,404,043.30
Austin, City of	\$27,992.00	\$1,404,043.30
Most Impacted and Distressed Expended	\$27,992.00	\$1,404,043.30

Activity Description:

The City of Austin will construct multifamily rental housing units for eligible applicants within specific site locations. These funds may be used for the rehabilitation, reconstruction and new construction of damaged rental housing units. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Austin. Zip Codes 73301,78617, 78652, 78653, 78660, 78701-78705, 78710-78712, 78716-78717, 78719-78739, 78741-78742, 78744-78769, 78772-78774, 78778-78781, 78783, 78785-78786 and 78788-78789.

Activity Progress Narrative:

Program now has closeout procedures in place and hope to closeout this contract Q1 2024.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-131-000_MI_10_Austin

Activity Title: Specially Authorized Public Facilities and Improve

Activity Type:
Acquisition, construction, reconstruction of public facilities

Project Number:
0006

Projected Start Date:
03/17/2019

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
TRAVIS COUNTY

Projected End Date:
11/30/2024

Completed Activity Actual End Date:

Responsible Organization:
Austin

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$16,305.81	\$4,885,382.04
Total Budget	\$16,305.81	\$4,885,382.04
Total Obligated	\$16,305.81	\$4,893,143.61
Total Funds Drawdown	\$1,894,647.22	\$3,942,486.83
Program Funds Drawdown	\$1,894,647.22	\$3,942,486.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,894,647.22	\$3,942,486.83
Austin	\$1,894,647.22	\$3,942,486.83
Most Impacted and Distressed Expended	\$1,894,647.22	\$3,942,486.83

Activity Description:

The City of Austin shall purchase and install 2 emergency radio communications towers, a concrete climate-controlled weather proof equipment shelter, LED hazard lighting system, battery back-up system, repeaters, combiners and software, cabling, a transmitting/receiving and microwave antenna system, install a back-up generator w/automatic transfer switch, construct a pad for generator mounting, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Austin at Fire Station 1101 - 9019 Elroy Road, Del Valle, TX 78617 and Fire Station 1102 - 8303 Evelyn Road, Buda, Texas 78610.

Activity Progress Narrative:

During the reporting period, Austin has completed 95% of construction and is pending submission of construction completion documentation for the Radio Towers.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: 19-138-000_MI_HBA-LMH_Travis County

Activity Title: LMH-HBA & PD

Activity Type:
Homeownership Assistance to low- and moderate-income

Project Number:
0006

Projected Start Date:
04/15/2019

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
TRAVIS COUNTY

Projected End Date:
08/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Travis County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$4,150.99	\$1,358,146.13
Total Budget	\$4,150.99	\$1,358,146.13
Total Obligated	\$4,150.99	\$1,360,603.07
Total Funds Drawdown	\$0.00	\$27,752.86
Program Funds Drawdown	\$0.00	\$27,752.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$27,752.86
Travis County	\$0.00	\$27,752.86
Most Impacted and Distressed Expended	\$0.00	\$27,752.86

Activity Description:

Travis County will offer homebuyer assistance to applicants who were impacted renters or homeowners at the time of the storm, and have selected a home within the jurisdiction of the subrecipient. These activities will meet low to the moderate-income national objective.

Location Description:

Activities shall take place in Travis County. Zip Codes 73301, 78610, 78613, 78615, 78617, 78620-78621, 78634, 78641, 78645, 78651-78654, 78660, 78664, 78669, 78691, 78701-78705, 78710-78712, 78716-78717, 78719-78739, 78741-78742, 78744-78769, 78772-78774, 78778-78779, 78780-78781, 78783, 78785-78786, 78788-78789 and 79738.

Activity Progress Narrative:

Funds added from related Admin activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-281-000_MI_5_Travis County

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0006

Projected Start Date:
09/12/2019

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
TRAVIS COUNTY

Projected End Date:
12/03/2024

Completed Activity Actual End Date:

Responsible Organization:
Travis County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$10,188.87	\$1,035,884.27
Total Budget	\$10,188.87	\$1,035,884.27
Total Obligated	\$10,188.87	\$1,035,884.27
Total Funds Drawdown	\$278,834.71	\$365,590.11
Program Funds Drawdown	\$278,834.71	\$365,590.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$278,834.71	\$365,590.11
Travis County	\$278,834.71	\$365,590.11
Most Impacted and Distressed Expended	\$278,834.71	\$365,590.11

Activity Description:

Travis County shall replace storm sewer culverts, apply pavement repairs, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Travis County at Crystal Bend Drive - Crooked Creek Drive to Long Meadow Drive.

Activity Progress Narrative:

During the reporting period , Travis County had 85% complete for Flood and Drainage.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0007 / SC HOUSING

Grantee Activity Number: 18-384-000_SC_HAP_Newton County

Activity Title: LMI-HAP & PD

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
0007

Projected Start Date:
04/23/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
SC HOUSING

Projected End Date:
02/28/2024

Completed Activity Actual End Date:

Responsible Organization:
Newton County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$3,879.92	\$2,004,396.67
Total Budget	\$3,879.92	\$2,004,396.67
Total Obligated	\$3,879.92	\$2,014,075.91
Total Funds Drawdown	\$0.00	\$1,687,660.17
Program Funds Drawdown	\$0.00	\$1,687,660.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,687,660.17
Newton County	\$0.00	\$1,687,660.17
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Newton County will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Newton County. Zip Codes 75928, 75932-75933, 75951, 75966, 75977, 77612, 77614, 77626 and 77632.

Activity Progress Narrative:

Increase to budget and obligation for staff payroll costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/13
# of Singlefamily Units	0	3/13



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/0	0/13	3/13	100.00
# Owner	0	0	0	3/0	0/13	3/13	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-385-000_SC_HAP_Newton County

Activity Title: LMI-HAP & PD

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0007

Projected Start Date:

04/23/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC HOUSING

Projected End Date:

02/28/2024

Completed Activity Actual End Date:

Responsible Organization:

Newton County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2023

To Date

\$6,128.73

\$2,005,328.62

Total Budget

\$6,128.73

\$2,005,328.62

Total Obligated

\$6,128.73

\$2,016,783.76

Total Funds Drawdown

\$3,500.00

\$1,615,684.17

Program Funds Drawdown

\$3,500.00

\$1,615,684.17

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,500.00

\$1,615,684.17

Newton County

\$3,500.00

\$1,615,684.17

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Newton County will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Newton County. Zip Codes 75928, 75932-75933, 75951, 75966, 75977, 77612, 77614, 77626 and 77632.

Activity Progress Narrative:

During the reporting period, Newton County had grant closeout documents under review for its HAP project.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/9	0/4	1/13	100.00
# Owner	0	0	0	1/9	0/4	1/13	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-401-000_SC_HAP_Willacy County Housing Authority

Activity Title: LMI-HAP & PD

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

0007

Projected Start Date:

05/23/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC HOUSING

Projected End Date:

08/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Willacy County Housing Authority

Overall

	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$33,686.15	\$1,972,427.85
Total Budget	\$33,686.15	\$1,972,427.85
Total Obligated	\$33,686.15	\$1,981,435.45
Total Funds Drawdown	\$0.00	\$1,559,879.79
Program Funds Drawdown	\$0.00	\$1,559,879.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,559,879.79
Texas General Land Office	\$0.00	\$0.00
Willacy County Housing Authority	\$0.00	\$1,559,879.79
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Willacy County Housing Authority will provide homeowner rehabilitation and reconstruction assistance activities. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Willacy County. Zip Codes 78561, 78569, 78598, 78580, 78590 and 78594.

Activity Progress Narrative:

Amendment added funds from related Admin activity that was cancelled.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total

# of Housing Units	0	5/10
# of Singlefamily Units	0	5/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/6	0/4	5/10	100.00
# Owner	0	0	0	5/6	0/4	5/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-411-000_SC_Multi_LMI_Corsicana

Activity Title: LMI-Multi & PD

Activity Type:
Affordable Rental Housing

Project Number:
0007

Projected Start Date:
07/15/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
SC HOUSING

Projected End Date:
11/30/2023

Completed Activity Actual End Date:

Responsible Organization:
Corsicana

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$40,000.00	\$2,000,000.00
Total Budget	\$40,000.00	\$2,000,000.00
Total Obligated	\$40,000.00	\$2,003,750.56
Total Funds Drawdown	\$40,000.00	\$2,003,750.56
Program Funds Drawdown	\$40,000.00	\$2,003,750.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$40,000.00	\$2,003,750.56
Corsicana	\$40,000.00	\$2,003,750.56
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Corsicana will construct multifamily rental housing units for eligible applicants within specific site locations. These funds may be used for the rehabilitation, reconstruction and new construction of damaged rental housing units. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Corsicana. Zip Codes 75109, 75110 and 75151.

Activity Progress Narrative:

Program now has closeout procedures in place and hope to closeout this contract Q1 2024.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/12
# of Singlefamily Units	1	1/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 19-110-000_SC_LMI_Hubbard

Activity Title: LMI-RMulti & PD

Activity Type:
Affordable Rental Housing

Project Number:
0007

Projected Start Date:
11/14/2018

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
SC HOUSING

Projected End Date:
12/31/2024

Completed Activity Actual End Date:

Responsible Organization:
Hubbard

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$1,068.11	\$1,362,572.58
Total Budget	\$1,068.11	\$1,362,572.58
Total Obligated	\$1,068.11	\$1,362,620.93
Total Funds Drawdown	\$0.00	\$39,843.82
Program Funds Drawdown	\$0.00	\$39,843.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$39,843.82
Hubbard	\$0.00	\$39,843.82
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Hubbard will construct multifamily rental housing units for eligible applicants within specific site locations. These funds may be used for the rehabilitation, reconstruction and new construction of damaged rental housing units. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Hubbard. Zip Code 76648.

Activity Progress Narrative:

Amendment reduced scope and de-obligated funds.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 0008 / SC INFRASTRUCTURE

Grantee Activity Number: 18-329-000_SC_5_Reno

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0008

Projected Start Date:
07/09/2018

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
SC INFRASTRUCTURE

Projected End Date:
09/30/2023

Completed Activity Actual End Date:
03/29/2023

Responsible Organization:
Reno

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	(\$323.00)	\$974,912.37
Total Budget	(\$323.00)	\$974,912.37
Total Obligated	(\$323.00)	\$977,654.41
Total Funds Drawdown	\$0.00	\$977,654.41
Program Funds Drawdown	\$0.00	\$977,654.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$977,654.41
Reno	\$0.00	\$977,654.41
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Reno shall conduct general site preparation and clearance activities; excavate channels and grade ditches; elevate roadways; remove/repair pavement; apply asphalt, install culverts, riprap, and bollards, construct headwalls, apply permanent erosion control, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Reno at Site #1 North Cardinal Road, Site #2 Miller Road, Site #3 North Cardinal Road, Site #4 Quail Run and Site #5 Browder Circle.

Activity Progress Narrative:

Changes made in preparation to close activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	12868	12868/12913



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-330-000-B012_SC_5_Reno

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0008

Projected Start Date:
08/17/2018

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
SC INFRASTRUCTURE

Projected End Date:
09/30/2023

Completed Activity Actual End Date:
04/26/2023

Responsible Organization:
Reno

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$110.44	\$989,230.45
Total Budget	\$110.44	\$989,230.45
Total Obligated	\$110.44	\$991,790.40
Total Funds Drawdown	\$0.00	\$991,667.96
Program Funds Drawdown	\$0.00	\$991,667.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$991,667.96
Reno	\$0.00	\$991,667.96
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Reno shall conduct general site preparation and clearance activities; excavate channels and grade ditches; elevate roadways; remove/repair pavement; apply asphalt, install culverts, riprap, and bollards, construct headwalls, apply permanent erosion control, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Reno at Site #1 White Dove and Ladybird, Site #2 Tiffany Street and Site #3 Arvel Circle.

Activity Progress Narrative:

Increase to budget and obligation for staff payroll costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	6306	6306/6297



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-331-000_SC_5_Premont

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0008

Projected Start Date:
05/16/2018

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
SC INFRASTRUCTURE

Projected End Date:
09/30/2023

Completed Activity Actual End Date:
07/28/2023

Responsible Organization:
Premont

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	(\$4,116.70)	\$507,010.53
Total Budget	(\$4,116.70)	\$507,010.53
Total Obligated	(\$4,116.70)	\$515,213.35
Total Funds Drawdown	\$0.00	\$514,043.05
Program Funds Drawdown	\$0.00	\$514,043.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$514,043.05
Premont	\$0.00	\$514,043.05
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Premont shall install concrete curb and gutter, concrete valley gutters, associated driveway repairs, and associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Premont at NW 3rd Street From TX HWY 281 to Elaine Street.

Activity Progress Narrative:

Increase to budget and obligation for staff payroll costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	4514	4514/6600



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-332-000_SC_4_Somerville

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0008

Projected Start Date:

06/04/2018

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC INFRASTRUCTURE

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

03/30/2023

Responsible Organization:

Somerville

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$582,098.45
Total Budget	\$0.00	\$582,098.45
Total Obligated	\$0.00	\$584,728.45
Total Funds Drawdown	\$0.00	\$584,728.45
Program Funds Drawdown	\$0.00	\$584,728.45
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$584,728.45
Somerville	\$0.00	\$584,728.45
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Somerville shall remove and replace curb and gutter, regrade and resurface streets, install storm sewer pipe and curb inlets, remove and replace manhole, reinforce concrete slope paving, perform site work, and associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Somerville at Rio Grande - County Road 422 to Casa Mia Street, Casa Mia Street - Cul-de-sac to cul-de-sac. Heatherbrook Street - Cul-de-sac to cul-de-sac and Thornberry Drive - Storm sewer outfall from pipe to existing slope pavement.

Activity Progress Narrative:

Changes made in preparation to close activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1859	1860/1860

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-334-000_SC_5_Willacy County

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0008

Projected Start Date:
07/23/2018

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
SC INFRASTRUCTURE

Projected End Date:
09/30/2023

Completed Activity Actual End Date:
04/28/2023

Responsible Organization:
Willacy County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,001,910.53
Total Budget	\$0.00	\$1,001,910.53
Total Obligated	\$0.00	\$1,007,306.79
Total Funds Drawdown	\$0.00	\$1,007,306.79
Program Funds Drawdown	\$0.00	\$1,007,306.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,007,306.79
Willacy County	\$0.00	\$1,007,306.79
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Willacy County shall construct an all-weather access road and associated embankment; install concrete slabs, quick-connect assemblies, PVC piping, intake structures, outfall structures, levee protection structures, a stationary diesel pump, and inlets to connect to existing storm sewer; improve/widen 1 detention pond; and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Willacy County at the following locations on the south side of Sebastian and southwest of Santa Monica. Detention Pond Widening - East Paulin Street from Daisy Road to 750 feet East of Mesquite Road, Quick Connect #1 - Levee Road 1, Quick Connect #2 (Pump Station) - Between FM 1018 and Levee Road 1, Quick Connect #3 - Between FM 1018 and Levee Road 1, Inlets #1 - On North West Avenue and 6th Street and Inlets #2 - On South West Avenue and Broadway. This activity provides a Census Designated Place-wide benefit to the persons of Santa Monica and Sebastian, as well as Census Tract 950600 Block Group 1 in Willacy County.

Activity Progress Narrative:

Changes made in preparation to close activity.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	2948	2949/4000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-335-000_SC_5_Clifton

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0008

Projected Start Date:
05/03/2018

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
SC INFRASTRUCTURE

Projected End Date:
09/30/2023

Completed Activity Actual End Date:
04/14/2023

Responsible Organization:
Clifton, City of

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$896,400.51
Total Budget	\$0.00	\$896,400.51
Total Obligated	\$0.00	\$899,812.58
Total Funds Drawdown	\$0.00	\$899,812.58
Program Funds Drawdown	\$0.00	\$899,812.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$899,812.58
Clifton, City of	\$0.00	\$899,812.58
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Clifton shall install storm sewer system inlets, culverts, storm sewer manholes, and headwalls; stabilize the street sub-grade and asphalt; install highway guardrails; grade ditches; and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Clifton at Site #1 - S. Avenue O from W. 5th Street/FM 219 to W. 7th Street, Site #2 - W. 7th Street from S. Avenue O to S. Avenue L, Site #3 - W. 11th Street & S. Avenue D Intersection and Site #4 - N. Avenue H & Mary Street Intersection.

Activity Progress Narrative:

Changes made in preparation to close activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1181	1181/1181



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-337-000_SC_5_Kirbyville

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0008

Projected Start Date:
04/18/2018

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
SC INFRASTRUCTURE

Projected End Date:
09/30/2023

Completed Activity Actual End Date:

Responsible Organization:
Kirbyville

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$111.67	\$977,070.71
Total Budget	\$111.67	\$977,070.71
Total Obligated	\$111.67	\$980,614.02
Total Funds Drawdown	\$0.00	\$833,656.35
Program Funds Drawdown	\$0.00	\$833,656.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$833,656.35
Kirbyville	\$0.00	\$833,656.35
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Kirbyville shall reconstruct an existing drainage system by demolishing the creek crossing and removing debris, construction and reshaping of streambank protection, construction of concrete headwalls/culverts, street/guardrail work, and associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Kirbyville at the Pin Oak Channel from Hwy 96 east to Trout Creek.

Activity Progress Narrative:

Increase to budget and obligation for staff payroll costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	2000/2000



Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/835	1195/360	2260/2260	52.88

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-338-000_SC_1b_Kirbyville

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0008

Projected Start Date:
04/18/2018

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
SC INFRASTRUCTURE

Projected End Date:
09/30/2023

Completed Activity Actual End Date:

Responsible Organization:
Kirbyville

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$111.67	\$992,103.39
Total Budget	\$111.67	\$992,103.39
Total Obligated	\$111.67	\$1,000,035.81
Total Funds Drawdown	\$0.00	\$969,954.47
Program Funds Drawdown	\$0.00	\$969,954.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$969,954.47
Kirbyville	\$0.00	\$969,954.47
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Kirbyville shall repair and/or replace critical wastewater system components including generators, electrical pumps, wet wells, remove sediment from aeration basin, and associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Kirbyville Project #1 City Wastewater Treatment Plant (Martin Luther King Avenue), Project #2 Elijah's Lift Station (W. Stringer Street and Hwy 96) and Project #3 Weaver's Lift Station (600 S. Margaret Avenue).

Activity Progress Narrative:

Increase to budget and obligation for staff payroll costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	3/3

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	0	0	0	0/835	1195/360	2260/2260	52.88

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-342-000_SC_5_Premont

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0008

Projected Start Date:
05/15/2018

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
SC INFRASTRUCTURE

Projected End Date:
09/30/2023

Completed Activity Actual End Date:
06/27/2023

Responsible Organization:
Premont

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	(\$343,812.91)	\$605,067.43
Total Budget	(\$343,812.91)	\$605,067.43
Total Obligated	(\$343,812.91)	\$610,507.64
Total Funds Drawdown	\$0.00	\$609,923.78
Program Funds Drawdown	\$0.00	\$609,923.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$609,923.78
Premont	\$0.00	\$609,923.78
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Premont shall replace storm sewer culverts, regrade roadside ditches, install outfall ditches with associated pavement repair, and associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Premont at Donald Street - From NE 5th Street to SE 7th Streets, NE 3rd Street - From N. Baxter Street to N. Donald Street, NE 1st Street - From N. Baxter Street to N. Donald Street and SE 4th Street - From S. Baxter Street to S. Donald Street.

Activity Progress Narrative:

Increase to budget and obligation for staff payroll costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	16900	16900/16900



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-391-000_SC_4_Rice

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0008

Projected Start Date:

04/25/2018

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC INFRASTRUCTURE

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

05/09/2023

Responsible Organization:

Rice

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	(\$48,600.25)	\$308,946.48
Total Budget	(\$48,600.25)	\$308,946.48
Total Obligated	(\$48,600.25)	\$313,580.85
Total Funds Drawdown	\$0.00	\$313,580.85
Program Funds Drawdown	\$0.00	\$313,580.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$313,580.85
Rice	\$0.00	\$313,580.85
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Rice shall reconstruct existing rock base, install new rock base, apply asphalt, cut, reshape and stabilize ditches, replace existing pipe with properly sized culverts, complete driveway reconstruction, and associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in The City of Rice along Crockett Street at McKinney (I-45 Frontage Road) to Cottonwood Park Drive entrance.

Activity Progress Narrative:

Changes made in preparation to close activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1036	1036/1065



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-392-000_SC_4_Rice

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0008

Projected Start Date:

04/25/2018

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC INFRASTRUCTURE

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

05/09/2023

Responsible Organization:

Rice

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$249,849.35
Total Budget	\$0.00	\$249,849.35
Total Obligated	\$0.00	\$253,551.40
Total Funds Drawdown	\$0.00	\$253,551.40
Program Funds Drawdown	\$0.00	\$253,551.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$253,551.40
Rice	\$0.00	\$253,551.40
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Rice shall excavate existing rock base, install new rock base, apply asphalt, cut and reshape ditches, install driveway culverts, and complete driveway reconstruction and associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Rice at Gilmer Street - Fulton Street to Austin Street and N. Boston Street - W. Gilmer Street to Calhoun Street.

Activity Progress Narrative:

Changes made in preparation to close activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1674	1674/1770



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-393-000_SC_5_Hubbard

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0008

Projected Start Date:
05/31/2018

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
SC INFRASTRUCTURE

Projected End Date:
09/30/2023

Completed Activity Actual End Date:

Responsible Organization:
Hubbard

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	(\$75,320.00)	\$255,744.22
Total Budget	(\$75,320.00)	\$255,744.22
Total Obligated	(\$75,320.00)	\$258,129.86
Total Funds Drawdown	\$0.00	\$258,129.86
Program Funds Drawdown	\$0.00	\$258,129.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$258,129.86
Hubbard	\$0.00	\$258,129.86
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Hubbard shall install reinforced concrete pavement with curbing, excavate ditches, install culverts and associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Hubbard at N.E 7th Street - Mulberry to PHA entrance at 640 N.E 7th.

Activity Progress Narrative:

Changes made in preparation to close activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	788	788/1054



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-394-000_SC_1b_Jewett

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0008

Projected Start Date:
07/15/2018

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
SC INFRASTRUCTURE

Projected End Date:
09/30/2023

Completed Activity Actual End Date:
04/03/2023

Responsible Organization:
Jewett

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	(\$8,597.50)	\$572,954.46
Total Budget	(\$8,597.50)	\$572,954.46
Total Obligated	(\$8,597.50)	\$578,790.91
Total Funds Drawdown	\$0.00	\$578,790.91
Program Funds Drawdown	\$0.00	\$578,790.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$578,790.91
Jewett	\$0.00	\$578,790.91
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Jewett shall install a retaining wall, complete wastewater plant improvements, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Jewett at Retaining Wall - Sugar Street Lift Station and Plant Improvements - Wastewater Treatment Plant. This activity provides a city-wide benefit to the persons of the City of Jewett.

Activity Progress Narrative:

Changes made in preparation to close activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	2	2/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-395-000_SC_1b_Hubbard

Activity Title: Sewer Facilities

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
0008

Projected Start Date:
05/30/2018

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
SC INFRASTRUCTURE

Projected End Date:
09/30/2023

Completed Activity Actual End Date:
04/18/2023

Responsible Organization:
Hubbard

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	(\$149,409.50)	\$543,239.87
Total Budget	(\$149,409.50)	\$543,239.87
Total Obligated	(\$149,409.50)	\$545,537.49
Total Funds Drawdown	\$0.00	\$545,537.49
Program Funds Drawdown	\$0.00	\$545,537.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$545,537.49
Hubbard	\$0.00	\$545,537.49
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Hubbard shall reconstruct a lift station, install an emergency generator, security fence, all-weather access drive, and associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Hubbard at 200 N.E Trimble Street - NE 3rd Street and Trimble Ave.to approximately 400 feet beyond end of Trimble Ave.

Activity Progress Narrative:

Changes made in preparation to close activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-396-000_SC_5_Jim Wells County

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0008

Projected Start Date:

07/10/2018

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC INFRASTRUCTURE

Projected End Date:

05/31/2024

Completed Activity Actual End Date:

Responsible Organization:

Jim Wells County

Overall

	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$5,313.21	\$898,109.27
Total Budget	\$5,313.21	\$898,109.27
Total Obligated	\$5,313.21	\$903,637.64
Total Funds Drawdown	\$0.00	\$807,355.63
Program Funds Drawdown	\$0.00	\$807,355.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$807,355.63
Jim Wells County	\$0.00	\$807,355.63
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Jim Wells County shall clear, excavate, and grade a detention pond; replace culverts; apply pavement repairs; install storm sewer pipe, outfall, bleeder system, and inlets; and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Jim Wells County at the following locations of the Rancho Alegre Colonia. Guerra Street - 400' east of Gulf Street to Lattas Creek-south braid, Lattas Creek-south braid - Gulf Street to Johnson Street, Range Street - Gulf Street to east end of Range Street and Johnson Street - 800' south of Lattas Creek to 800' north of Hub Street.

Activity Progress Narrative:

Increase to budget and obligation for staff payroll costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-402-000_SC_5_Normangee

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0008

Projected Start Date:
08/02/2018

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
SC INFRASTRUCTURE

Projected End Date:
09/30/2023

Completed Activity Actual End Date:
03/29/2023

Responsible Organization:
Normangee

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	(\$10,387.20)	\$321,592.15
Total Budget	(\$10,387.20)	\$321,592.15
Total Obligated	(\$10,387.20)	\$326,446.98
Total Funds Drawdown	\$0.00	\$326,446.98
Program Funds Drawdown	\$0.00	\$326,446.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$326,446.98
Normangee	\$0.00	\$326,446.98
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Normangee shall install culverts and headwalls, reconstruct street, stabilize subgrade, apply asphalt, regrade roadside ditches, restore site, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Normangee on Wooley Street -Taft Street to First Street.

Activity Progress Narrative:

Changes made in preparation to close activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	2000	2000/2000



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-403-000_SC_4_Grimes County

Activity Title: Street Improvements

Activity Type:

Construction/reconstruction of streets

Project Number:

0008

Projected Start Date:

08/06/2018

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC INFRASTRUCTURE

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

05/01/2023

Responsible Organization:

Grimes County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$866,817.50
Total Budget	\$0.00	\$866,817.50
Total Obligated	\$0.00	\$874,584.54
Total Funds Drawdown	\$0.00	\$874,584.54
Program Funds Drawdown	\$0.00	\$874,584.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$874,584.54
Grimes County	\$0.00	\$874,584.54
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Grimes Count shall replace bridges to fix structural damages, complete road improvements to include installation of road base material, reshaping of drainage ditches, installation of culverts, and associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Grimes County at County Road (CR) 201 (Segment 1) Mill Creek Bridge to CR 201 Loop, CR 201 (Segment 2 -Loop) CR 201 Loop, CR 202 Hurricane Creek Bridge to Pinebrook Drive/Union Pacific Railroad (UPRR) Crossing, Pinebrook Drive Pinebrook Drive/UPRR Crossing to Tawnyberry Lane, Tawnyberry Lane (Culvert 1) Intersection of Tawnyberry Lane and White Oak Drive and Tawnyberry Lane (Culvert 2) Intersection of Tawnyberry Lane and Scarlet Oak.

Activity Progress Narrative:

Changes made in preparation to close activity.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-404-000_SC_5_Dawson

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0008

Projected Start Date:

08/17/2018

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC INFRASTRUCTURE

Projected End Date:

11/30/2023

Completed Activity Actual End Date:

Responsible Organization:

Dawson

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$181.40	\$1,000,958.10
Total Budget	\$181.40	\$1,000,958.10
Total Obligated	\$181.40	\$1,005,004.81
Total Funds Drawdown	\$0.00	\$962,637.77
Program Funds Drawdown	\$0.00	\$962,637.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$962,637.77
Dawson	\$0.00	\$962,637.77
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Dawson shall rehabilitate an existing drainage system by restoring ditches, removing and replacing existing culverts, installing new culverts, applying asphalt and concrete repairs, and completing associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place throughout the City of Dawson. Zip Code 76639.

Activity Progress Narrative:

Increase to budget and obligation for staff payroll costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 18-405-000_SC_5_Raymondville

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0008

Projected Start Date:

07/15/2018

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC INFRASTRUCTURE

Projected End Date:

12/31/2023

Completed Activity Actual End Date:

Responsible Organization:

Raymondville

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$2,370.00	\$997,058.57
Total Budget	\$2,370.00	\$997,058.57
Total Obligated	\$2,370.00	\$1,001,370.14
Total Funds Drawdown	\$0.00	\$995,400.14
Program Funds Drawdown	\$0.00	\$995,400.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$995,400.14
Raymondville	\$0.00	\$995,400.14
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Raymondville shall remove and install storm sewer pipes, inlets, manholes, and junction boxes, relocate utilities, apply pavement repairs, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Raymondville at West Durham N. 5th Street to N. 10th Street, North 10th Street E. Hidalgo to E. Yturria, North 5th Street E. Main to E. Durham and E. Yturria N. 10th Street to N. 11th Street.

Activity Progress Narrative:

Increase to budget and obligation for staff payroll costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-407-000_SC_5_Lyford

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0008

Projected Start Date:
08/29/2018

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
SC INFRASTRUCTURE

Projected End Date:
09/30/2023

Completed Activity Actual End Date:
03/07/2023

Responsible Organization:
Lyford

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$90.67	\$1,000,534.74
Total Budget	\$90.67	\$1,000,534.74
Total Obligated	\$90.67	\$1,006,756.99
Total Funds Drawdown	\$0.00	\$1,006,666.32
Program Funds Drawdown	\$0.00	\$1,006,666.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,006,666.32
Lyford	\$0.00	\$1,006,666.32
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Lyford shall replace the 8th Street Stormwater Pump Station with a new six thousand gallons per minute Stormwater Pump Station with a generator and upsize seven thousand and seven hundred linear feet of ten-inch force main to eighteen-inch force main and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Lyford at First Street - From 8th Street Pump Station to the Willacy County Irrigation District Canal and Pump Station - 8th Street, approximately 250 linear feet East of I-69.

Activity Progress Narrative:

Increase to budget and obligation for staff payroll costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	7650	7650/7700



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-409-000_SC_5_Lyford

Activity Title: Flood and Drainage Facilities

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

0008

Projected Start Date:

08/29/2018

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SC INFRASTRUCTURE

Projected End Date:

09/30/2023

Completed Activity Actual End Date:

03/08/2023

Responsible Organization:

Lyford

Overall

	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$1,200.35	\$435,265.84
Total Budget	\$1,200.35	\$435,265.84
Total Obligated	\$1,200.35	\$442,000.14
Total Funds Drawdown	\$0.00	\$439,403.20
Program Funds Drawdown	\$0.00	\$439,403.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$439,403.20
Lyford	\$0.00	\$439,403.20
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Lyford shall install drainage pipe inlets, headwalls, valley gutter, replace pipe and fittings at Pump Station, apply asphalt and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in the City of Lyford at Bulldog Avenue - 500 east of Simon Gomez to drainage ditch outfall north of Bulldog Avenue, 8th Street Main Pump Station - East of U.S. Hwy 77 Frontage, Drainage Outfall/Check Valve - Check valve at Gin Lateral and Hidalgo Main Flood Water Channel, Drainage /Outfall/Check Valve - Check valve-at Simon Gomez and La Noria Street and Drainage Outfall/Check Valve - Lateral P check valve south of West Chapote Street.

Activity Progress Narrative:

Increase to budget and obligation for staff payroll costs.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 18-425-000_SC_5_Jim Wells County

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0008

Projected Start Date:
07/10/2018

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
SC INFRASTRUCTURE

Projected End Date:
09/30/2023

Completed Activity Actual End Date:
06/08/2023

Responsible Organization:
Jim Wells County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	(\$196,453.77)	\$551,045.80
Total Budget	(\$196,453.77)	\$551,045.80
Total Obligated	(\$196,453.77)	\$555,185.82
Total Funds Drawdown	\$0.00	\$554,572.56
Program Funds Drawdown	\$0.00	\$554,572.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$554,572.56
Jim Wells County	\$0.00	\$554,572.56
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Jim Wells County shall remove and replace culverts, demolish existing crossings, install headwalls and concrete channel/slope protection, remove existing pavement, prepare sub-grade and apply pavement, replace fencing, install guardrails, clear and regrade creek bed, complete associated appurtenances, and acquire necessary easements. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Jim Wells County at the following locations. County Road(CR) 382 500' south of CR 685 to 1700' south of CR 685 and Lattas Creek Crossings Regrade 2700' east of CR 382 to 5900' east of CR 382.

Activity Progress Narrative:

Increase to budget and obligation for staff payroll costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	3160	3160/5700



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 19-112-000_SC_5_Willacy County

Activity Title: Flood and Drainage Facilities

Activity Type:
Rehabilitation/reconstruction of a public improvement

Project Number:
0008

Projected Start Date:
10/15/2018

Benefit Type:
Area (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
SC INFRASTRUCTURE

Projected End Date:
09/30/2023

Completed Activity Actual End Date:
03/20/2023

Responsible Organization:
Willacy County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	(\$95,751.81)	\$312,702.20
Total Budget	(\$95,751.81)	\$312,702.20
Total Obligated	(\$95,751.81)	\$317,205.41
Total Funds Drawdown	\$0.00	\$315,982.22
Program Funds Drawdown	\$0.00	\$315,982.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$315,982.22
Willacy County	\$0.00	\$315,982.22
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Willacy County shall install storm sewer culverts, pipe, and concrete headwalls, regrade ditches, apply pavement repairs, and complete associated appurtenances. These activities will meet low to the moderate-income national objective.

Location Description:

Construction shall take place in Willacy County at the following locations in Lasara. Cemetery Road - Crossing North of 9th Street at Main Drain, Cemetery Road - Corner of County Road 2800 and Ditch East of CR 1015 - 1,200 east of County Road 1015 along ditch to Farm Road (10th Street) Crossing. This provides a benefit to the persons of the Census Designated Place of Lasara.

Activity Progress Narrative:

Increase to budget and obligation for staff payroll costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1925	1925/1925



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	179
Monitoring Visits	0	1
Audit Visits	0	0
Technical Assistance Visits	0	6
Monitoring/Technical Assistance Visits	0	172
Report/Letter Issued	2	179

