

**Grantee: State of Texas - GLO**

**Grant: B-06-DG-48-0001**

**January 1, 2014 thru March 31, 2014 Performance Report**

---



**Grant Number:**

B-06-DG-48-0001

**Obligation Date:**

06/19/2006

**Award Date:**

06/09/2006

**Grantee Name:**

State of Texas - GLO

**Contract End Date:****Review by HUD:**

Submitted - Await for Review

**LOCCS Authorized Amount:**

\$74,523,000.00

**Grant Status:**

Active

**QPR Contact:**

No QPR Contact Found

**Estimated P/RL Funds:**

\$0.00

**Total Budget:**

\$74,523,000.00

**Disasters:****Declaration Number**

FEMA-DR-1606-TX

**Narratives****Disaster Damage:**

This Action Plan will be used by TDHCA, the agency designated by the Governor to administer these funds, and ORCA to provide CDBG funding for housing, infrastructure, public service, public facility, and business needs in the 29-county area directly impacted by Hurricane Rita on September 24, 2005. These funds will assist with long term recovery efforts and infrastructure restoration.

**Recovery Needs:**

Housing activities will include but are not limited to single & multifamily acquisition, demolition, repair, rehabilitation, reconstruction and new construction as appropriate for the specific local needs to address damage as a result of Hurricane Rita. Flood buyouts of homes damaged by Hurricane Rita in which the owner will repurchase a home are considered housing activities. Funding provided for these housing activities will be in the form of a grant. Non-Housing activities will include but are not limited to FEMA Infrastructure Grant Program match, FEMA Hazard Mitigation Grant Program match (including drainage projects, flood buyouts in which the property is converted into open, undeveloped land, and safe-room and community storm shelters), Natural Resource & Conservation Service flood and drainage projects, roads and bridges, water control facilities, water & wastewater facilities, buildings and equipment, hospitals and other medical facilities, utilities, parks and recreational facilities, debris removal, public/community shelters and loan funds for businesses. All of these activities must be related to addressing damages created by Hurricane Rita.

**Public Comment:****Overall****Total Projected Budget from All Sources****This Report Period**

N/A

**To Date**

\$137,487,513.20

**Total Budget**

\$0.00

\$74,523,000.00

**Total Obligated**

\$0.01

\$74,523,000.00

**Total Funds Drawdown**

\$0.00

\$73,371,978.96

**Program Funds Drawdown**

\$0.00

\$73,371,978.96

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$73,371,978.96

**Match Contributed**

\$0.00

\$0.00



## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		68.56%
Overall Benefit Percentage (Actual)		68.01%
Minimum Non-Federal Match	\$3,726,150.00	\$0.00
Limit on Public Services	\$11,178,450.00	\$1,406,537.30
Limit on Admin/Planning	\$11,178,450.00	\$8,221,629.87
Limit on State Admin	\$3,726,150.00	\$3,706,761.76

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

Rita I (B-06-DG-48-0001)

QPR Q1 2014: 01/01/2014 &ndash 03/31/2014

To date expenditures total \$73,371,978.96, which is 98.4% of total budget. No expenditures were drawn or are being reported.

SETRPC has not had a positive response to needed assistance from the priority list of applicants provided to the region by GLO. SETRPC and GLO continue outreach efforts and are seeking new ways to actively pull applicants in.

### Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administrative Costs	\$0.00	\$3,726,150.00	\$3,706,761.76
0002, Method of Distbtn NonHsng	\$0.00	\$30,531,764.42	\$30,531,764.42
0003, Method of Distribtn Hsng	\$0.00	\$39,133,452.78	\$39,133,452.78
0004, SETRPC HAP	\$0.00	\$1,131,632.80	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



## Activities

**Grantee Activity Number:** C 06 0001 (17, 17c, 17d)

**Activity Title:** C 06 0001 (17, 17c, 17d)

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0003

**Projected Start Date:**

07/28/2006

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distribtn Hsng

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas Department of Housing and Community Affairs and

**Overall**

**Total Projected Budget from All Sources**

**Jan 1 thru Mar 31, 2014**

N/A

**To Date**

\$5,657,067.48

**Total Budget**

\$0.00

\$5,657,067.48

**Total Obligated**

\$0.00

\$5,657,067.48

**Total Funds Drawdown**

\$0.00

\$5,657,067.48

**Program Funds Drawdown**

\$0.00

\$5,657,067.48

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$5,657,067.48

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Emergency repairs are limited necessary repairs of an urgent nature required to alleviate immediate health and safety conditions including, but not limited to weather-related conditions; water leaks; unsafe plumbing conditions or hazards; and unsafe electrical conditions or hazards that occurred as a result of damage caused by Hurricane Rita. Rehabilitation includes non-emergency repairs or renovations of a limited specified area or portion of a housing structure. The rehabilitated portion must comply with local building codes and standards upon completion. The Contractor must ensure that all reconstructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code.

**Location Description:**

Hurricane Rita affected counties and cities: Counties - Brazoria, Chambers, Fort Bend, Galveston, Harris, Liberty, Montgomery and Walker. Cities - Baytown, Conroe, Galveston, Houston, League City, Missouri City, Pasadena, Sugar Land, and Texas City.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	99/382
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	99/382

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	76/0	23/0	99/0	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** C 06 0001 (32)

**Activity Title:** C 06 0001 (32)

**Activity Category:**

Administration

**Project Number:**

0001

**Projected Start Date:**

07/28/2006

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Administrative Costs

**Projected End Date:**

07/27/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas Department of Housing and Community Affairs and

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$28,872.00
<b>Total Budget</b>	\$0.00	\$28,872.00
<b>Total Obligated</b>	\$0.00	\$28,872.00
<b>Total Funds Drawdown</b>	\$0.00	\$28,872.00
<b>Program Funds Drawdown</b>	\$0.00	\$28,872.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$28,872.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Contractor may expend funds provided under this contract for reasonable administrative, planning, and project delivery costs directly related to this contract in accordance with Sections 3, 4, and 5 of this contract and the State of Texas Action Plan for CDBG Disaster Recovery Grantees under the Department of Defense Appropriations Act, 2006 dated as of May 9, 2006

**Location Description:**

Administration cost directly related to activities in the following Hurricane Rita affected counties and cities: Counties - Brazoria, Chambers, Fort Bend, Galveston, Harris, Liberty, Montgomery and Walker. Cities - Baytown, Conroe, Galveston, Houston, League City, Missouri City, Pasadena, Sugar Land, and Texas City.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** C 06 0001 (33)

**Activity Title:** C 06 0001 (33)

**Activity Category:**

Planning

**Project Number:**

0003

**Projected Start Date:**

07/28/2006

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distribtn Hsng

**Projected End Date:**

07/27/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas Department of Housing and Community Affairs and

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$903,234.42
<b>Total Budget</b>	\$0.00	\$903,234.42
<b>Total Obligated</b>	\$0.00	\$903,234.42
<b>Total Funds Drawdown</b>	\$0.00	\$903,234.42
<b>Program Funds Drawdown</b>	\$0.00	\$903,234.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$903,234.42
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Contractor may expend funds provided under this contract for reasonable administrative, planning, and project delivery costs directly related to this contract in accordance with Sections 3, 4, and 5 of this contract and the State of Texas Action Plan for CDBG Disaster Recovery Grantees under the Department of Defense Appropriations Act, 2006 dated as of May 9, 2006

**Location Description:**

Cost directly related to planning and project delivery to activities in the following Hurricane Rita affected counties and cities: Counties - Brazoria, Chambers, Fort Bend, Galveston, Harris, Liberty, Montgomery and Walker. Cities - Baytown, Conroe, Galveston, Houston, League City, Missouri City, Pasadena, Sugar Land, and Texas City.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	284	284	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** C 06 0003 (17,17c)

**Activity Title:** C 06 0003 (17,17c)

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

0003

**Projected Start Date:**

07/28/2006

**Benefit Type:**

Direct Benefit (Households)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distribtn Hsng

**Projected End Date:**

12/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas Department of Housing and Community Affairs,

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$22,129,290.42
<b>Total Budget</b>	\$0.00	\$22,129,290.42
<b>Total Obligated</b>	\$0.00	\$22,129,290.42
<b>Total Funds Drawdown</b>	\$0.00	\$22,129,290.42
<b>Program Funds Drawdown</b>	\$0.00	\$22,129,290.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$22,129,290.42
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Emergency repairs are limited necessary repairs of an urgent nature required to alleviate immediate health and safety conditions including, but not limited to weather-related conditions; water leaks; unsafe plumbing conditions or hazards; and unsafe electrical conditions or hazards that occurred as a result of damage caused by Hurricane Rita. Rehabilitation includes non-emergency repairs or renovations of a limited specified area or portion of a housing structure. Single Family Rental Rehabilitation The Contractor will provide single family rental housing rehabilitation Rehabilitation includes non-emergency repairs or renovations of a limited specified area or portion of a housing structure. The rehabilitated portion must comply with local building codes and standards, and upon completion, the entire structure must comply with housing quality standards (HQS) and local health and safety codes. The Contractor must ensure that all reconstructed housing units comply with the universal design features in new construction, established by §2306.514, Texas Government Code, energy standards as verified by a RESCHECK certification, and the International Residential Codes, as required by Subchapter G, Chapter 214, Local Government Code.

**Location Description:**

Hurricane Rita affected counties of Hardin, Jefferson, Orange, and in the cities of Port Arthur and Beaumont.

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	307/589
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	307/589

## Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	240/0	67/589	307/589	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** C 06 0003 (20)

**Activity Title:** C 06 0003 (20)

**Activity Category:**

Clearance and Demolition

**Project Number:**

0003

**Projected Start Date:**

07/28/2006

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distribtn Hsng

**Projected End Date:**

07/27/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas Department of Housing and Community Affairs and

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$760,453.00
<b>Total Budget</b>	\$0.00	\$760,453.00
<b>Total Obligated</b>	\$0.00	\$760,453.00
<b>Total Funds Drawdown</b>	\$0.00	\$760,453.00
<b>Program Funds Drawdown</b>	\$0.00	\$760,453.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$760,453.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Contractor will provide demolition activities not to exceed five thousand and no/100 (\$5,000.00) per lot for a minimum of three hundred twenty-seven (327) lots. The Contractor must use all available resources, including Housing Authorities, Habitat for Humanity, Community Housing Development Organizations, and other non profit organizations, to provide displaced persons with access to decent, safe, sanitary, and affordable housing in the Contractor's service area during the contract term. Demolition activities must address threats to public health and safety that may be caused by the presence of disaster-damaged structures that are unsuitable for rehabilitation.

**Location Description:**

The Hurricane Rita affected counties of Hardin, Jefferson, Orange, and in the cities of Port Arthur and Beaumont.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	0/382



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	77/382
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	77/382

## Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0
# of Persons	0	503	503	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Grantee Activity Number:** C 06 0003 (32a)

**Activity Title:** C 06 0003 (32a)

**Activity Category:**

Administration

**Project Number:**

0001

**Projected Start Date:**

07/28/2006

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Administrative Costs

**Projected End Date:**

07/27/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas Department of Housing and Community Affairs and

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$506,906.76
<b>Total Budget</b>	\$0.00	\$506,906.76
<b>Total Obligated</b>	\$0.00	\$506,906.76
<b>Total Funds Drawdown</b>	\$0.00	\$506,906.76
<b>Program Funds Drawdown</b>	\$0.00	\$506,906.76
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$506,906.76
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The Contractor may expend funds provided under this contract for reasonable administrative, planning, and project delivery costs directly related to this contract in accordance with Sections 3, 4, and 5 of this contract and the State of Texas Action Plan for CDBG Disaster Recovery Grantees under the Department of Defense Appropriations Act, 2006 dated as of May 9, 2006

**Location Description:**

Administrative cost directly related to activities in the following Hurricane Rita affected counties Hardin, Jefferson, Orange, and in the cities of Port Arthur and Beaumont.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** C 06 0003 (33)

**Activity Title:** C 06 0003 (33)

**Activity Category:**

Planning

**Project Number:**

0003

**Projected Start Date:**

07/28/2006

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Method of Distribtn Hsng

**Projected End Date:**

07/27/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

Texas Department of Housing and Community Affairs and

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,936,233.35
<b>Total Budget</b>	\$0.00	\$2,936,233.35
<b>Total Obligated</b>	\$0.00	\$2,936,233.35
<b>Total Funds Drawdown</b>	\$0.00	\$2,936,233.35
<b>Program Funds Drawdown</b>	\$0.00	\$2,936,233.35
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,936,233.35
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Planning/Project Delivery: The Contractor may expend funds provided under this contract for reasonable administrative, planning, and project delivery costs directly related to this contract in accordance with Sections 3, 4, and 5 of this contract and the State of Texas Action Plan for CDBG Disaster Recovery Grantees under the Department of Defense Appropriations Act, 2006 dated as of May 9, 2006

**Location Description:**

Cost directly related to planning and project delivery to activities in the following Hurricane Rita affected counties Hardin, Jefferson, Orange, and in the cities of Port Arthur and Beaumont.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	503	503	100.00

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** DRS 06 0090 (20)

**Activity Title:** DRS 06 0090 (20)

**Activity Category:**

Clearance and Demolition

**Project Number:**

0002

**Projected Start Date:**

08/31/2006

**Benefit Type:**

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

08/30/2008

**Completed Activity Actual End Date:**

**National Objective:**

Urgent Need

**Responsible Organization:**

Vidor

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$29,604.57
<b>Total Budget</b>	\$0.00	\$29,604.57
<b>Total Obligated</b>	\$0.00	\$29,604.57
<b>Total Funds Drawdown</b>	\$0.00	\$29,604.57
<b>Program Funds Drawdown</b>	\$0.00	\$29,604.57
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$29,604.57
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Houses flooded citywide during Hurricane Rita. The city was without water and wastewater for weeks after the hurricane. Clearance Demolition Activities Contractor shall utilize contract funds as the match toward a Hazard Mitigation Grant Program award from the Federal Emergency Management Agency (FEMA) to demolish twelve (12) National Flood Insurance Program (NFIP) flood repetitive loss structures, thus returning these sites back to their natural state. No structure shall be built on these sites in the future. These structures are located in and along School House Ditch in the central and southern part of Vidor. Performance Measure update - Proposed # of Housing Units for this activity was updated in reporting period ending 12/31/11 to match Activity Description and actual achievements.

**Location Description:**

Along School House Ditch in the central and southern part of Vidor

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Housing Units</b>	0	12/12



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### Match Sources

	Amount
FEMA HMGP	\$95,301.00
Subtotal Match Sources	\$95,301.00

### Other Funding Sources

	Amount
No Other Funding Sources Found	
Total Other Funding Sources	\$95,301.00

---



**Grantee Activity Number:** DRS 06 0100 (4)

**Activity Title:** DRS 06 0100 (4)

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

0002

**Projected Start Date:**

03/31/2011

**Benefit Type:**

Area Benefit (Survey)

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Method of Distbtn NonHsng

**Projected End Date:**

06/30/2011

**Completed Activity Actual End Date:**

**Responsible Organization:**

Newton County Texas

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$277,825.77
<b>Total Budget</b>	\$0.00	\$277,825.77
<b>Total Obligated</b>	\$0.00	\$277,825.77
<b>Total Funds Drawdown</b>	\$0.00	\$277,825.77
<b>Program Funds Drawdown</b>	\$0.00	\$277,825.77
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$277,825.77
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Contractor shall repair county road surfaces and culverts to their pre-hurricane Rita condition as identified and defined: Pct. 2 - Repairs to road surface and replacement of three (3) culverts on County Road 4055 located Southeast of FM 2460; Repairs to road surface and replacement of seven (7) culverts on CR 1053 beginning just south of CR 1051 and proceeding toward SH 63; Repairs to road surface and replacement of ten (10) culverts along CR 1067 beginning at CR 1071 and proceeding to CR 1072; Repairs to road surface and replacement of four (4) culverts along CR 1067 from SH 63 to CR 1070. Pct. 3 - Repairs and regrading of 800 lf of roadway and repair of wingwalls along CR 2053 beginning approximately 2.7 miles Southeast of SH 87.

Project is proposed to include 800 l.f. of roadway repairs and installation of twenty (24) culverts - estimated at 10 l.f. per culvert - for a total of 1040 linear feet.

**Location Description:**

Identified roads within Newton County: Pct. 2 - County Road 4055 located Southeast of FM 2460; County road 1053 beginning just south of CR 1051 proceeding toward SH 63; County Road 1067 beginning at CR 1071 proceeding to CR 1072; County Road 1067 from SH 63 to CR 1070; and Pct 3 - County Road 2053 beginning approx. 2.7 miles Southeast of SH 87.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



## Beneficiaries Performance Measures

### Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	6485	15072	43.03

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** ORCA Non Housing Admin

**Activity Title:** ORCA Non Housing Admin

**Activity Category:**

Administration

**Project Number:**

0001

**Projected Start Date:**

10/18/2006

**Benefit Type:**

N/A

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Administrative Costs

**Projected End Date:**

12/31/2008

**Completed Activity Actual End Date:**

**Responsible Organization:**

The Office of Rural Community Affairs

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,540,489.98
<b>Total Budget</b>	\$0.00	\$1,540,489.98
<b>Total Obligated</b>	\$0.00	\$1,540,489.98
<b>Total Funds Drawdown</b>	\$0.00	\$1,540,489.98
<b>Program Funds Drawdown</b>	\$0.00	\$1,540,489.98
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,540,489.98
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

non housing activities related to Hurricane Rita

**Location Description:**

The Office of Rural Community Affairs located in Austin, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** SETRPC Admin (COG)

**Activity Title:** SETRPC Admin (COG)

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Administrative Costs

**Projected Start Date:**

08/01/2013

**Projected End Date:**

02/28/2015

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

South East Texas Regional Planning Commission

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$9,388.24
<b>Total Budget</b>	\$0.00	\$9,388.24
<b>Total Obligated</b>	\$0.00	\$9,388.24
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
South East Texas Regional Planning Commission	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

The South East Texas Regional Planning Commission (SETRPC) will provide Administrative services for the final Housing Program under Rita I. Program will serve final housing activities in the South East Texas Regional Planning Commission (SETRPC) area - serving Hardin, Jefferson and Orange Counties.

**Location Description:**

South East Texas Regional Planning Commission area - Hardin, Jefferson & Orange Counties, TX

**Activity Progress Narrative:**

SETRPC activity continues in support of their contract to complete 8 homes.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** SETRPC HAP-LMI

**Activity Title:** SETRPC HAP-LMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

0004

**Project Title:**

SETRPC HAP

**Projected Start Date:**

08/31/2013

**Projected End Date:**

02/28/2015

**Benefit Type:**

Direct Benefit (Households)

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

South East Texas Regional Planning Commission

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,131,632.80
<b>Total Budget</b>	\$0.00	\$1,131,632.80
<b>Total Obligated</b>	\$0.01	\$1,131,632.80
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
South East Texas Regional Planning Commission	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Program shall serve the unmet housing needs of Hurricane Rita impacted un-served homeowners of Hardin, Jefferson, and Orange counties. These three counties sustained the most storm damage from Hurricane Rita and have the most un-served applicants remaining for housing recovery. Activities shall include rehabilitation or reconstruction of properties within the defined area. Rehab Activities shall have a Base Unit cap of \$65,000 with maximum optional costs of \$155,000 for site specific needs - for a total maximum cost of \$220,000 per Household. Reconstruction Activities shall have a Base Unit cap of \$135,000 with maximum optional costs of \$155,000 for site specific needs - for a total maximum cost of \$290,000 per Household. Site specific needs may include elevation, Water Well and Septic Systems, Accessibility and Abatement costs. The Program is expected to serve 8 Households, all of which will be of Low to Moderate Income and is anticipated to be completed within 18 months of its proposed starting date of 8/1/13.

**Location Description:**

South East Texas Regional Planning Commission - Hardin, Jefferson and Orange Counties, TX

**Activity Progress Narrative:**

During the quarter (Q1 2014) SETRPC's housing guidelines were approved, applicants were notified of their selection. Plans to get (8) homes under construction are underway.

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Housing Units	0	0/8
# of Singlefamily Units	0	0/8

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/8	0/8	0
# Owner Households	0	0	0	0/0	0/8	0/8	0

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** State Admin - SETRPC Program

**Activity Title:** State Admin - SETRPC Program

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

0001

**Project Title:**

Administrative Costs

**Projected Start Date:**

08/01/2013

**Projected End Date:**

02/28/2015

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Texas General Land Office

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,000.00
<b>Total Budget</b>	\$0.00	\$10,000.00
<b>Total Obligated</b>	\$0.00	\$10,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$0.00
Texas General Land Office	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Texas General Land Office (GLO) will provide Administrative services for the final Housing Program under Rita I. Program will serve final housing activities in the South East Texas Regional Planning Commission (SETRPC) area - serving Hardin, Jefferson and Orange Counties.

**Location Description:**

State Admin of Housing Program in South East Texas Regional Planning Commission Region

**Activity Progress Narrative:**

GLO activity continues in support of Rita I. Expenditures will be reimbursed upon expenditure transfers within the GLO accounting system on a quarterly basis.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** TDHCA Housing Admin

**Activity Title:** TDHCA Housing Admin

**Activity Category:**

Administration

**Activity Status:**

Completed

**Project Number:**

0001

**Project Title:**

Administrative Costs

**Projected Start Date:**

09/24/2006

**Projected End Date:**

09/23/2008

**Benefit Type:**

N/A

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Texas Department of Housing and Community Affairs

**Overall**

	<b>Jan 1 thru Mar 31, 2014</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,406,920.00
<b>Total Budget</b>	\$0.00	\$1,406,920.00
<b>Total Obligated</b>	\$0.00	\$1,406,920.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,406,920.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,406,920.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,406,920.00
 <b>Match Contributed</b>	 \$0.00	 \$0.00

**Activity Description:**

State administrative costs associated with housing activities

**Location Description:**

Texas Department of Housing and Community Affairs located in Austin, Texas

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	162
Monitoring Visits	0	14
Audit Visits	0	0
Technical Assistance Visits	0	149
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	14

