

Grantee: Texas - GLO

Grant: B-13-DS-48-0001

October 1, 2015 thru December 31, 2015 Performance



Grant Number:

B-13-DS-48-0001

Obligation Date:**Award Date:****Grantee Name:**

Texas - GLO

Contract End Date:

12/04/2015

Review by HUD:

Rejected - Await for Modification

Grant Award Amount:

\$5,061,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$5,061,000.00

Estimated PI/RL Funds:**Total Budget:**

\$5,061,000.00

Disasters:**Declaration Number**

FEMA-1999-TX

Narratives**Disaster Damage:**

The Bastrop Complex Wildfire ignited on September 4, 2011 in a small community 30 miles southeast of Austin. The fire burned rapidly out of control, scorching 32,400 acres (13,112 hectares) and destroying 1,696 residential and commercial structures. A second ignition, the Union Chapel Fire, ignited on September 5, 2011 burning 720 acres (291 hectares) and destroying an additional 27 residential and commercial structures for a total loss of 1,723 structures. The fire was declared extinguished on October 9, 2011. The devastation affected most citizens in Bastrop County in some way. Many families lost a lifetime of possessions, mementos, clothing, pets, documents and other valuable items. Infrastructure such as roadways and drainage systems were heavily damaged. The costs of rebuilding and the overall economic recovery has been significant. County and city leaders, public safety officials and the public were very much overwhelmed by the magnitude and far-reaching effects of this horrible disaster. The Bastrop Complex Wildfire has gone on record as the most destructive wildland urban interface wildfire event in Texas history, resulting in the loss of two lives on September 5, 2011. The conditions left in the wake of the disaster continue to pose a serious threat to the health and welfare of the citizens of Bastrop County. The massive scale of the wildfire has placed an excessive economic burden on Bastrop County which still lacks sufficient resources to fund recovery activities.

Recovery Needs:**Evaluation of Need for Housing, Infrastructure, and Economic Development**

In order to assess the level of need, the Texas General Land Office (GLO) identified concentrations of Low and Moderate Income (LMI) households, acreage burned, Individual Assistance dollars awarded and Project Worksheets (FEMA Public Assistance) in each Presidentially declared disaster affected county (see maps in Appendix G). These data sets serve to quantify the level of damage in these areas.

a. Housing

According to HUD, the top five counties that were most severely impacted by the 2011 wildfire season were Bastrop, Marion, Upshur, Travis, and Montgomery respectively. Although the HUD Needs Assessment identifies both housing and business damage, for the initial CDBG-DR Wildfire appropriation, the GLO opted to provide housing assistance in Bastrop County only because of the limited housing damage in remaining declared counties.

For the initial CDBG-DR Wildfire appropriation, the GLO also reviewed FEMA Individual Assistance (IA) data (number of IA eligible households) in order to support the determination of providing housing assistance to Bastrop County only; according to FEMA the top five counties with the highest concentration of eligible households were Bastrop, Waller, Travis, Montgomery, and Marion respectively. Although HUD's assessment and FEMA's assessment were slightly different, they were in agreement in that the majority of the need for housing assistance was within Bastrop County.

In implementing the housing program under the initial appropriation, the GLO and subrecipient both conducted multiple extensive outreach efforts to attract and identify eligible applicants. The outreach resulted in a total of 225 applications to the GLO; however, only 33 were found to be eligible for funding. The primary reasons for ineligibility were Already Met Need, Duplication of Benefit, and lack of LMI status. The GLO has completed all housing construction and did not conduct a housing program under the second allocation. There were no public housing units lost as a result of the wildfire in Bastrop County. As such, no funds will be allocated to fund public housing activities under this Action Plan.

With respect to emergency shelters; however, the extensive damage and large number of structures destroyed in Bastrop County, created a dire need for adequate immediate short term sheltering. The numbers of displaced persons was so great that the existing emergency shelters were not able to provide shelter to many of the victims. Many homeless were taken in by other Bastrop County residents for several months until other arrangements could be made. Bastrop County and the GLO



identified there is an estimated unmet need for both interim and permanent shelters.

b. Infrastructure

According to the Texas Forest Service the counties that received the highest amount of damage with respect to acreage burned was Cass County (42,630 acres) with Bastrop County (35,193 acres lost) coming in second. Upon review of FEMA Public Assistance (PA) numbers (amount of federal share funding each county is eligible for) it appears that, according to FEMA, Bastrop was the most heavily affected, with Leon, Walker, Gregg, and Upshur counties coming in very closely behind.

Based on the above two data sets, the GLO offered a competitive infrastructure grant to address the level of need for recovery funding spread across all counties within the DR-4029-TX Presidential disaster declaration under the Initial CDBG-DR Wildfire Appropriation. The competitive application process yielded only one application for fire equipment but was deemed ineligible, despite the GLO's outreach efforts during the application period focused on the 20 counties with the most damage. During a follow-up outreach, potential applicants expressed a lack of need for repair or replacement of public infrastructure directly damaged by the wildfires, but a common need for various types of fire fighting equipment. With Action Plan Amendment #2 for the initial CDBGDR Wildfire Appropriation the GLO created a public service program for these funds and re-opened the competitive application process for \$4.7 million to address these needs utilizing the initial wildfire appropriation. Based on the results of the outreach and the lack of need demonstrated by the paucity of applications received for the competitive grants under the previous appropriation, the GLO did not allocate infrastructure grant funds to counties outside of Bastrop County that received a declaration for this appropriation. Instead, due to Bastrop County leading in infrastructure loss according to FEMA PA numbers, and the documentation of remaining unmet needs, the GLO directly awarded one hundred percent (100%) of the total Infrastructure Program allocation.

c. Economic Development

In order to assess infrastructure needs as it relates to the Economic Development, the GLO looked to the HUD Needs Assessment which cites "SBA for management of its disaster assistance loan program for business real estate repair and replacement as well as content loss (12/22/2011)" as the source for the results of that assessment; 23 counties out of the 65 declared under DR-4029-TX were identified as priority according to the HUD Needs Assessment. When considering those 23 counties identified by HUD, four percent (4%) of the overall need in that subset is related to unmet business needs. The GLO reviewed FEMA's IA Summary ("4029-TX Individual Assistance Program Summary COB 4.27.12") and identified that, out of all 65 declared counties under the DR-4029-TX disaster; nine percent (9%) of the unmet needs are tied to business loss according to FEMA's SBA data.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$5,033,376.92
Total Budget	\$0.00	\$5,033,376.92
Total Obligated	\$0.00	\$5,061,000.00
Total Funds Drawdown	\$144,390.96	\$4,785,486.03
Program Funds Drawdown	\$144,390.96	\$4,785,486.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$144,390.96	\$4,785,486.03
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		100.00%
Overall Benefit Percentage (Actual)		100.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$759,150.00	\$0.00
Limit on Admin/Planning	\$1,012,200.00	\$230,586.03
Limit on State Admin	\$253,050.00	\$5,159.11

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$2,530,500.00	\$4,802,790.89

Overall Progress Narrative:

QPR Q4 2015: 10/01/2015 - 12/31/2015

Key Points:

- 1) Total disbursed to date = \$4,785,486.03 which is approximately 94.56% of the total budget.
- 2) Current quarter Expenditures = \$144,390.66 as follows:
 - Administration = \$0
 - Planning = \$144,390.96 related to the National Disaster Resiliency Competition (NDRC) program.
- 3) During the reporting period the GLO continued administration of the Wildfire grant planning activities for the National Disaster Resiliency Competition (NDRC).

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Administration	(\$78,523.33)	\$253,050.00	\$5,159.11
0002, Planning & Project Delivery	\$222,914.29	\$253,050.00	\$225,426.92
0003, Infrastructure	\$0.00	\$4,554,900.00	\$4,554,900.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: 0001 / Administration

Grantee Activity Number:	GLO Admin Services
Activity Title:	GLO Admin Services

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0001

Project Title:

Administration

Projected Start Date:

10/01/2013

Projected End Date:

09/30/2015

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Texas General Land Office

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$5,159.11
Total Budget	\$0.00	\$5,159.11
Total Obligated	\$0.00	\$253,050.00
Total Funds Drawdown	(\$78,523.33)	\$5,159.11
Program Funds Drawdown	(\$78,523.33)	\$5,159.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,159.11
Texas General Land Office	\$0.00	\$5,159.11
Match Contributed	\$0.00	\$0.00

Activity Description:

Administratration of the Wildfires II Grant (#B-13-DS-48-0001)

Location Description:

Bastrop County

Activity Progress Narrative:

A total of (\$78,523.33) of Program funds was adjusted out of GLO Admin Services through voucher adjustments moving expenditures to GLO Planning and Project Delivery, which were for payroll allocations for the National Disaster Resiliency Competition (NDRC) staff time. Initially these payroll allocations were being drawn from Admin but were later verified as being eligible for planning.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 0002 / Planning & Project Delivery

Grantee Activity Number: GLO Planning & Project Delivery

Activity Title: GLO

Activity Category:

Planning

Project Number:

0002

Projected Start Date:

01/01/2014

Benefit Type:

Area Benefit (Survey)

National Objective:

N/A

Activity Status:

Completed

Project Title:

Planning & Project Delivery

Projected End Date:

08/31/2015

Completed Activity Actual End Date:

Responsible Organization:

Texas General Land Office

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2015

N/A

To Date

\$225,426.92

Total Budget

\$0.00

\$225,426.92

Total Obligated

\$0.00

\$253,050.00

Total Funds Drawdown

\$222,914.29

\$225,426.92



Program Funds Drawdown	\$222,914.29	\$225,426.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$144,390.96	\$225,426.92
Texas General Land Office	\$144,390.96	\$225,426.92
Match Contributed	\$0.00	\$0.00

Activity Description:

The majority of this planning activity was used to fund application development for the National Disaster Resiliency Competition (NDRC). This includes in-house staff allocations and contracted services and other incidental costs. A portion of the budgeted funds were reduced during Q4 2015 due to an expired 2-year contract for which an extension application was approved after the contract's expiration date. The funds lost due to expiration were \$27,623.08.

Location Description:

Bastrop County and various other Statewide counties eligible for National Disaster Resiliency competition funding.

Activity Progress Narrative:

During Q4 of 2015, GLO continued administration of the Wildfire 2 grant planning activities for the National Disaster Resiliency Competition (NDRC) project. A total of (\$78,523.33) was adjusted out of GLO Admin Services through voucher adjustments moving expenditures to GLO Planning & Project Delivery, which were for payroll allocations for the National Disaster Resiliency Competition (NDRC) staff time. Initially these payroll allocations were being drawn from Admin but were later verified as being eligible for planning.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	1	1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: 0003 / Infrastructure**Grantee Activity Number: Bastrop - FEMA Debris Removal****Activity Title: CAPCOG****Activity Category:**

Debris removal

Activity Status:

Completed

Project Number:

0003

Project Title:

Infrastructure

Projected Start Date:

10/06/2014

Projected End Date:

06/30/2015

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Bastrop County

Overall	Oct 1 thru Dec 31, 2015	To Date
Total Projected Budget from All Sources	N/A	\$4,554,900.00
Total Budget	\$0.00	\$4,554,900.00
Total Obligated	\$0.00	\$4,554,900.00
Total Funds Drawdown	\$0.00	\$4,554,900.00
Program Funds Drawdown	\$0.00	\$4,554,900.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,554,900.00
Bastrop County	\$0.00	\$4,554,900.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall be reimbursed for the local funding amount that was used to cover the cost of the twenty-five percent (25%) local match from the County that was required for the FEMA Public Assistance Grant. The County has removed approximately seventy thousand (70,000) dangerous trees, five hundred thousand cubic yards (500,000 c.y.) of vegetative debris, and over one hundred thousand tons (100,000 tons) of concrete and rubble. The debris removal took place at approximately four hundred forty-seven (447) locations throughout the County as a result of the Texas Wildfires in 2011.

Location Description:

Countywide debris removal took place at approximately four hundred forty-seven (447) locations throughout the Bastrop County.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	447/447

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	28521	55645	51.26

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	0
Monitoring Visits	0	14
Audit Visits	0	0
Technical Assistance Visits	0	149
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0

